

# Appendices

## Appendix A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

**Schedule:** RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence. **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Route 107 1R Improvements									
	Budget			Spent	To Date	Schedule			
	Initial	Projected	Difference			Status	Advertise	NTP	Site Active
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1		In Construction	Oct-15	Mar-16	NA
Construction	\$ 2.6	\$ 2.6	\$ -	\$ -					
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2					
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -					
<b>Total</b>	<b>\$ 4.5</b>	<b>\$ 4.5</b>	<b>\$ -</b>	<b>\$ 0.3</b>					
<b>PTSID:</b>				<b>0076N</b>					
<b>Type:</b>				<b>Pavement</b>					
						Performance			
						Anticipated Completion at NTP			Apr-17
						# of Months Late			0 mo.
						% Construction Change Orders:			0%
						Design as percent of Construction:			15%
						Other as percent of Construction:			54%

**Design:** Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services

**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Total:** Total budget estimate to deliver the project.

### Performance

**Anticipated Completion at NTP:** Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

**% Construction Change Orders:** Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

**Type:** Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

**Comingled Design:** Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

**Color Coding:** Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders	
Status	Color	Status	Color	Range	Color
Ahead of Schedule	Dark Green	On Budget	Green	0-5%	Green
On Time	Green	Over Budget	Red	5-10%	Yellow
0 - 6 months behind	Yellow			10% +	Red
6-12 months behind	Red				
12+months behind	Dark Red				

# Pre-FFY 2015 LEGACY PROJECTS

## Appendix A

## BRIDGE PROJECTS

## Arcadia Management Area Bridge Replacement

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ -	
Construction	\$ 0.5	\$ 0.5	\$ 0.0	\$ 0.5	
Other	\$ -	\$ 1.9	NA	\$ 0.6	
Contingency	\$ 0.0	\$ -	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.4</b>	<b>\$ 0.0</b>	<b>\$ 1.1</b>	
<b>PTSID:</b>	<b>9500A</b>				
<b>Type:</b>	<b>Bridge</b>				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Apr-13	NA	Dec-16
Performance				
Anticipated Completion at NTP				Oct-14
# of Months Late				26 mo.
% Construction Change Orders:				7%
Design as percent of Construction:				1%
Other as percent of Construction:				377%

## Atwells Ave Bridge No. 975 Replacement

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ 2.6	\$ 2.8	\$ 0.2	\$ 2.2	
Other	\$ -	\$ 1.6	NA	\$ 1.3	
Contingency	\$ 0.1	\$ 0.1	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 4.5</b>	<b>\$ 0.1</b>	<b>\$ 3.5</b>	
<b>PTSID:</b>	<b>0163J</b>				
<b>Type:</b>	<b>Bridge</b>				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Jul-14	NA	Jul-16
Performance				
Anticipated Completion at NTP				Feb-16
# of Months Late				5 mo.
% Construction Change Orders:				6%
Design as percent of Construction:				NA
Other as percent of Construction:				58%

## Central Bridge No. 018201 &amp; Access Improvements to Route 114

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ 0.0	
Construction	\$ 15.3	\$ 15.5	\$ 0.2	\$ 11.4	
Other	\$ -	\$ 3.5	NA	\$ 2.0	
Contingency	\$ 0.8	\$ 0.2	\$ (0.6)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 19.3</b>	<b>\$ (0.4)</b>	<b>\$ 13.4</b>	
<b>PTSID:</b>	<b>0153C</b>				
<b>Type:</b>	<b>Bridge</b>				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Aug-13	NA	May-17
Performance				
Anticipated Completion at NTP				Nov-18
# of Months Late				-18 mo.
% Construction Change Orders:				1%
Design as percent of Construction:				NA
Other as percent of Construction:				23%

## Great Island Bridge #499

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.1	
Construction	\$ 8.4	\$ 8.7	\$ 0.3	\$ 5.9	
Other	\$ -	\$ 2.6	NA	\$ 1.6	
Contingency	\$ 0.4	\$ 0.3	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 11.9</b>	<b>\$ 0.1</b>	<b>\$ 7.5</b>	
<b>PTSID:</b>	<b>0144B</b>				
<b>Type:</b>	<b>Bridge</b>				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Sep-14	NA	May-17
Performance				
Anticipated Completion at NTP				Jul-17
# of Months Late				-2 mo.
% Construction Change Orders:				3%
Design as percent of Construction:				NA
Other as percent of Construction:				30%

## Jamestown-Verrazano Bridge No. 800 &amp; Cove Bridge No. 495

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 6.2	NA	\$ 6.2	
Construction	\$ 4.7	\$ 4.8	\$ 0.1	\$ 4.8	
Other	\$ -	\$ 1.6	NA	\$ 1.6	
Contingency	\$ 0.2	\$ -	\$ (0.2)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 12.6</b>	<b>\$ (0.1)</b>	<b>\$ 12.6</b>	
<b>PTSID:</b>	<b>0049M</b>				
<b>Type:</b>	<b>Bridge</b>				

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	Prior to 2015	Aug-14	NA	Dec-15
Performance				
Anticipated Completion at NTP				Jul-16
# of Months Late				-8 mo.
% Construction Change Orders:				2%
Design as percent of Construction:				NA
Other as percent of Construction:				33%

## New Providence Viaduct Southbound Bridge No. 578

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 5.0	NA	\$ 1.0	
Construction	\$ 68.9	\$ 74.4	\$ 5.5	\$ 61.9	
Other	\$ -	\$ 23.4	NA	\$ 19.6	
Contingency	\$ 3.4	\$ 1.8	\$ (1.7)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 104.6</b>	<b>\$ 3.8</b>	<b>\$ 82.5</b>	

PTSID: 0018A  
Type: Bridge

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Jan-13	NA	May-17

Performance	
Anticipated Completion at NTP	Mar-16
# of Months Late	14 mo.
% Construction Change Orders:	8%
Design as percent of Construction:	NA
Other as percent of Construction:	31%

## PAVEMENT PROJECTS

## Apponaug Circulator By-Pass

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 9.4	NA	\$ 6.1	
Construction	\$ 29.5	\$ 29.8	\$ 0.3	\$ 16.1	
Other	\$ -	\$ 30.7	NA	\$ 20.7	
Contingency	\$ 1.5	\$ 1.1	\$ (0.4)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 71.0</b>	<b>\$ (0.1)</b>	<b>\$ 42.9</b>	

PTSID: 0185A  
Type: Pavement

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Jul-14	NA	Nov-17

Performance	
Anticipated Completion at NTP	Jan-18
# of Months Late	-2 mo.
% Construction Change Orders:	1%
Design as percent of Construction:	32%
Other as percent of Construction:	103%

## I-195 Relocation - Landscape Contract C

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.8	\$ 0.8	\$ 0.0	\$ 0.6	
Other	\$ -	\$ 0.6	NA	\$ 0.3	
Contingency	\$ 0.0	\$ 0.0	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.4</b>	<b>\$ (0.0)</b>	<b>\$ 0.9</b>	

PTSID: 0012E  
Type: Pavement

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Feb-14	NA	Nov-16

Performance	
Anticipated Completion at NTP	Mar-17
# of Months Late	-4 mo.
% Construction Change Orders:	1%
Design as percent of Construction:	NA
Other as percent of Construction:	73%

## TRAFFIC PROJECTS

## I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.4	\$ 2.6	\$ 0.2	\$ 2.3	
Other	\$ -	\$ 1.3	NA	\$ 1.1	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.9</b>	<b>\$ 0.1</b>	<b>\$ 3.4</b>	

PTSID: 0115Z  
Type: Traffic

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Subst. Complete	Prior to 2015	Sep-14	NA	Feb-16

Performance	
Anticipated Completion at NTP	Nov-15
# of Months Late	3 mo.
% Construction Change Orders:	8%
Design as percent of Construction:	0%
Other as percent of Construction:	51%

## I-95 Sustainability – Phase I

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.6	\$ 0.6	\$ -	\$ 0.5	
Other	\$ -	\$ 0.7	NA	\$ 0.5	
Contingency	\$ 0.0	\$ 0.0	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.4</b>	<b>\$ (0.0)</b>	<b>\$ 1.0</b>	

PTSID: 0058L  
Type: Traffic

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	May-13	NA	Nov-16

Performance	
Anticipated Completion at NTP	Apr-17
# of Months Late	-5 mo.
% Construction Change Orders:	0%
Design as percent of Construction:	0%
Other as percent of Construction:	111%

## MAINTENANCE &amp; OPERATIONS PROJECTS

## Guardrail Repair and Replacement 2014-2016

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.2	\$ 2.2	\$ -	\$ 1.0	
Other	\$ -	\$ 1.0	NA	\$ 0.4	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.2</b>	<b>\$ (0.1)</b>	<b>\$ 1.4</b>	
<b>PTSID:</b>				<b>7006F</b>	
<b>Type:</b>				<b>Operating</b>	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Jun-14	NA	Jun-16
Performance				
Anticipated Completion at NTP				Sep-16
# of Months Late				-3 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				46%

## Impact Attenuator Repair and Replacement 2014-2016

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 1.6	\$ 1.6	\$ -	\$ 0.4	
Other	\$ -	\$ 0.1	NA	\$ (0.0)	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.8</b>	<b>\$ (0.1)</b>	<b>\$ 0.4</b>	
<b>PTSID:</b>				<b>7005F</b>	
<b>Type:</b>				<b>Operating</b>	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Apr-14	NA	Sep-16
Performance				
Anticipated Completion at NTP				Dec-16
# of Months Late				-4 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				7%

# FFY 2015 LEGACY PROJECTS

## Appendix A

## BRIDGE PROJECTS

## Clarence Hussey Bridge No. 11 (69B)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ 1.7	\$ 1.7	\$ -	\$ 0.1	
Other	\$ -	\$ 0.9	NA	\$ 0.2	
Contingency	\$ 0.1	\$ 0.1	\$ 0.0	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.8</b>	<b>\$ 0.0</b>	<b>\$ 0.3</b>	
<b>PTSID:</b>	<b>0156A</b>				
<b>Type:</b>	<b>Bridge</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Sep-15</b>	<b>Jan-16</b>	NA	Jun-17
<b>Performance</b>				
Anticipated Completion at NTP				Jul-17
# of Months Late				-1 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				52%

## Coles Bridge No. 134 (66)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ 0.6	\$ 0.6	\$ -	\$ 0.0	
Other	\$ -	\$ 0.1	NA	\$ 0.0	
Contingency	\$ 0.0	\$ 0.1	\$ 0.0	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 0.8</b>	<b>\$ 0.0</b>	<b>\$ 0.1</b>	
<b>PTSID:</b>	<b>0153D</b>				
<b>Type:</b>	<b>Bridge</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Aug-15</b>	<b>Nov-15</b>	NA	Dec-16
<b>Performance</b>				
Anticipated Completion at NTP				Sep-17
# of Months Late				-10 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				27%

## East Shore Expressway Bridges Nos. 475, 476

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.5	NA	\$ 0.3	
Construction	\$ 14.0	\$ 14.0	\$ -	\$ 1.3	
Other	\$ -	\$ 1.6	NA	\$ 0.4	
Contingency	\$ 0.7	\$ 0.7	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 16.7</b>	<b>\$ (0.0)</b>	<b>\$ 1.9</b>	
<b>PTSID:</b>	<b>0143D</b>				
<b>Type:</b>	<b>Bridge</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>May-15</b>	<b>Sep-15</b>	NA	Jun-17
<b>Performance</b>				
Anticipated Completion at NTP				Jul-17
# of Months Late				-2 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				11%

## Glenbridge Ave and South County Trail Bridges (69F)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.1	
Construction	\$ 6.2	\$ 6.3	\$ 0.1	\$ 2.2	
Other	\$ -	\$ 0.9	NA	\$ 0.4	
Contingency	\$ 0.3	\$ 0.7	\$ 0.4	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 8.0</b>	<b>\$ 0.4</b>	<b>\$ 2.6</b>	
<b>PTSID:</b>	<b>0113L</b>				
<b>Type:</b>	<b>Bridge</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Jun-15</b>	<b>Aug-15</b>	NA	Dec-16
<b>Performance</b>				
Anticipated Completion at NTP				Dec-16
# of Months Late				0 mo.
% Construction Change Orders:				1%
Design as percent of Construction:				NA
Other as percent of Construction:				14%

## Hamlet Ave. Bridge #500 (69C)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ 2.2	\$ 2.2	\$ -	\$ 0.3	
Other	\$ -	\$ 0.8	NA	\$ 0.2	
Contingency	\$ 0.1	\$ 0.1	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.2</b>	<b>\$ (0.0)</b>	<b>\$ 0.6</b>	
<b>PTSID:</b>	<b>0201I</b>				
<b>Type:</b>	<b>Bridge</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Jun-15</b>	<b>Sep-15</b>	NA	Jul-17
<b>Performance</b>				
Anticipated Completion at NTP				Jul-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				36%



**I-95 Corridor Bridge Preservation & Resurfacing**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.0	
Construction	\$ 10.9	\$ 11.0	\$ 0.1	\$ 3.8	
Other	\$ -	\$ 2.1	NA	\$ 0.8	
Contingency	\$ 0.5	\$ 0.5	\$ -	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 13.9</b>	<b>\$ 0.1</b>	<b>\$ 4.7</b>	
<b>PTSID:</b>	<b>0201U</b>				
<b>Type:</b>	<b>Bridge</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>May-15</b>	<b>Jul-15</b>	NA	Dec-16
<b>Performance</b>				
Anticipated Completion at NTP				Dec-16
# of Months Late				-1 mo.
% Construction Change Orders:				1%
Design as percent of Construction:				NA
Other as percent of Construction:				19%

**Pleasant Valley Parkway Bridge No. 777**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.6	NA	\$ 0.1	
Construction	\$ 5.6	\$ 5.8	\$ 0.1	\$ 1.7	
Other	\$ -	\$ 2.5	NA	\$ 0.6	
Contingency	\$ 0.3	\$ 0.1	\$ (0.2)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 8.9</b>	<b>\$ (0.1)</b>	<b>\$ 2.4</b>	
<b>PTSID:</b>	<b>0163F</b>				
<b>Type:</b>	<b>Bridge</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Apr-15</b>	<b>Aug-15</b>	NA	Jul-17
<b>Performance</b>				
Anticipated Completion at NTP				Feb-18
# of Months Late				-7 mo.
% Construction Change Orders:				2%
Design as percent of Construction:				NA
Other as percent of Construction:				43%

**Route 1/South County Pier Cap Replacements**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ -	
Construction	\$ 5.6	\$ 5.8	\$ 0.2	\$ 2.3	
Other	\$ -	\$ 1.6	NA	\$ 0.9	
Contingency	\$ 0.3	\$ 0.0	\$ (0.2)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 7.3</b>	<b>\$ (0.1)</b>	<b>\$ 3.2</b>	
<b>PTSID:</b>	<b>0143R</b>				
<b>Type:</b>	<b>Bridge</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Nov-14</b>	<b>Mar-15</b>	NA	Jun-17
<b>Performance</b>				
Anticipated Completion at NTP				Nov-16
# of Months Late				7 mo.
% Construction Change Orders:				3%
Design as percent of Construction:				NA
Other as percent of Construction:				27%

**Route 24 & I-295 Bridge Preservation**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ 4.3	\$ 4.3	\$ -	\$ 0.5	
Other	\$ -	\$ 0.6	NA	\$ 0.2	
Contingency	\$ 0.2	\$ 0.2	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 5.2</b>	<b>\$ (0.0)</b>	<b>\$ 0.8</b>	
<b>PTSID:</b>	<b>0113V</b>				
<b>Type:</b>	<b>Bridge</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Jun-15</b>	<b>Oct-15</b>	NA	Dec-16
<b>Performance</b>				
Anticipated Completion at NTP				Jan-18
# of Months Late				-13 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				14%

**Shippee Bridge No. 307 (69E)**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ 2.2	\$ 2.2	\$ (0.0)	\$ 0.1	
Other	\$ -	\$ 2.2	NA	\$ 0.2	
Contingency	\$ 0.1	\$ 0.1	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 4.6</b>	<b>\$ (0.1)</b>	<b>\$ 0.3</b>	
<b>PTSID:</b>	<b>0154B</b>				
<b>Type:</b>	<b>Bridge</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Dec-14</b>	<b>Apr-15</b>	NA	Sep-16
<b>Performance</b>				
Anticipated Completion at NTP				Oct-16
# of Months Late				-1 mo.
% Construction Change Orders:				-2%
Design as percent of Construction:				NA
Other as percent of Construction:				102%

## West Elmwood RR Bridge No. 660 (69G)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.8	NA	\$ 0.5	
Construction	\$ 2.2	\$ 2.4	\$ 0.2	\$ 1.7	
Other	\$ -	\$ 0.8	NA	\$ 0.7	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 4.0</b>	<b>\$ 0.1</b>	<b>\$ 2.9</b>	
<b>PTSID:</b>	<b>0201T</b>				
<b>Type:</b>	<b>Bridge</b>				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Oct-14	Jun-15	NA	Jun-16
Performance				
Anticipated Completion at NTP				Aug-16
# of Months Late				-2 mo.
% Construction Change Orders:				10%
Design as percent of Construction:				NA
Other as percent of Construction:				33%

## PAVEMENT PROJECTS

## Broadway Streetscape Improvements Project

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 5.8	\$ 6.1	\$ 0.3	\$ 3.1	
Other	\$ -	\$ 1.8	NA	\$ 0.8	
Contingency	\$ 0.3	\$ -	\$ (0.3)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 7.9</b>	<b>\$ 0.0</b>	<b>\$ 3.9</b>	
<b>PTSID:</b>	<b>0173F</b>				
<b>Type:</b>	<b>Pavement</b>				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Nov-14	Mar-15	NA	May-17
Performance				
Anticipated Completion at NTP				Aug-17
# of Months Late				-3 mo.
% Construction Change Orders:				7%
Design as percent of Construction:				NA
Other as percent of Construction:				30%

## Dexter Street 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ 0.0	
Construction	\$ 3.9	\$ 4.0	\$ 0.0	\$ 1.7	
Other	\$ -	\$ 1.1	NA	\$ 0.7	
Contingency	\$ 0.2	\$ 0.2	\$ 0.0	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 5.3</b>	<b>\$ 0.0</b>	<b>\$ 2.3</b>	
<b>PTSID:</b>	<b>0004B</b>				
<b>Type:</b>	<b>Pavement</b>				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Apr-15	Jul-15	NA	Sep-16
Performance				
Anticipated Completion at NTP				Nov-16
# of Months Late				-2 mo.
% Construction Change Orders:				1%
Design as percent of Construction:				NA
Other as percent of Construction:				28%

## Mineral Spring Avenue 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 3.7	\$ 3.9	\$ 0.2	\$ 3.2	
Other	\$ -	\$ 1.4	NA	\$ 1.4	
Contingency	\$ 0.2	\$ 0.0	\$ (0.2)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 5.3</b>	<b>\$ 0.0</b>	<b>\$ 4.6</b>	
<b>PTSID:</b>	<b>0172F</b>				
<b>Type:</b>	<b>Pavement</b>				

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	Sep-14	Jan-15	NA	Nov-15
Performance				
Anticipated Completion at NTP				Dec-15
# of Months Late				-1 mo.
% Construction Change Orders:				5%
Design as percent of Construction:				NA
Other as percent of Construction:				37%

## New River Road and Victory Highway 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.1	
Construction	\$ 2.1	\$ 2.0	\$ (0.0)	\$ 1.1	
Other	\$ -	\$ 0.6	NA	\$ 0.3	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.7</b>	<b>\$ (0.1)</b>	<b>\$ 1.4</b>	
<b>PTSID:</b>	<b>0166L</b>				
<b>Type:</b>	<b>Pavement</b>				

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	Apr-15	Jul-15	NA	Nov-15
Performance				
Anticipated Completion at NTP				Nov-15
# of Months Late				-1 mo.
% Construction Change Orders:				-1%
Design as percent of Construction:				NA
Other as percent of Construction:				28%

## Ocean Avenue 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.7	\$ 0.7	\$ 0.0	\$ 0.5	
Other	\$ -	\$ 0.3	NA	\$ 0.2	
Contingency	\$ 0.0	\$ 0.0	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.0</b>	<b>\$ 0.0</b>	<b>\$ 0.7</b>	
<b>PTSID:</b>	<b>0130R</b>				
<b>Type:</b>	<b>Pavement</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>Subst. Complete</b>	<b>May-14</b>	<b>Oct-14</b>	NA	<b>Oct-15</b>
<b>Performance</b>				
Anticipated Completion at NTP				Jun-15
# of Months Late				4 mo.
% Construction Change Orders:				3%
Design as percent of Construction:				NA
Other as percent of Construction:				45%

## Old River Road (Route 126) 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.4	\$ 2.4	\$ -	\$ 2.1	
Other	\$ -	\$ 0.8	NA	\$ 0.7	
Contingency	\$ 0.1	\$ 0.0	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.2</b>	<b>\$ (0.1)</b>	<b>\$ 2.8</b>	
<b>PTSID:</b>	<b>0166K</b>				
<b>Type:</b>	<b>Pavement</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>May-15</b>	<b>Aug-15</b>	NA	Jun-16
<b>Performance</b>				
Anticipated Completion at NTP				May-16
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				32%

## Route 102 1R Improvements, C-3

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 5.2	\$ 5.5	\$ 0.3	\$ 5.2	
Other	\$ -	\$ 0.8	NA	\$ 0.6	
Contingency	\$ 0.3	\$ 0.1	\$ (0.2)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 6.3</b>	<b>\$ 0.1</b>	<b>\$ 5.7</b>	
<b>PTSID:</b>	<b>0172Y</b>				
<b>Type:</b>	<b>Pavement</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>May-15</b>	<b>Aug-15</b>	NA	Sep-16
<b>Performance</b>				
Anticipated Completion at NTP				May-16
# of Months Late				3 mo.
% Construction Change Orders:				5%
Design as percent of Construction:				NA
Other as percent of Construction:				14%

## Route 146A and Park Avenue Intersection Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.7	\$ 0.8	\$ 0.0	\$ 0.6	
Other	\$ -	\$ 0.6	NA	\$ 0.6	
Contingency	\$ 0.0	\$ -	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.4</b>	<b>\$ (0.0)</b>	<b>\$ 1.2</b>	
<b>PTSID:</b>	<b>0166D</b>				
<b>Type:</b>	<b>Pavement</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>Subst. Complete</b>	<b>Oct-14</b>	<b>Jan-15</b>	NA	<b>Oct-15</b>
<b>Performance</b>				
Anticipated Completion at NTP				Nov-15
# of Months Late				-1 mo.
% Construction Change Orders:				2%
Design as percent of Construction:				NA
Other as percent of Construction:				81%

## Route 37 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ -	
Construction	\$ 6.0	\$ 5.8	\$ (0.2)	\$ 4.0	
Other	\$ -	\$ 1.1	NA	\$ 0.9	
Contingency	\$ 0.3	\$ 0.0	\$ (0.3)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 7.0</b>	<b>\$ (0.4)</b>	<b>\$ 4.8</b>	
<b>PTSID:</b>	<b>0173R</b>				
<b>Type:</b>	<b>Pavement</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Apr-15</b>	<b>Jul-15</b>	NA	Jun-16
<b>Performance</b>				
Anticipated Completion at NTP				Jun-16
# of Months Late				-1 mo.
% Construction Change Orders:				-3%
Design as percent of Construction:				NA
Other as percent of Construction:				19%

## Route 116 Knotty Oak Rd.

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 1.4	\$ 1.5	\$ 0.0	\$ 0.8	
Other	\$ -	\$ 0.4	NA	\$ 0.2	
Contingency	\$ 0.1	\$ 0.0	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.9</b>	<b>\$ 0.0</b>	<b>\$ 1.1</b>	
<b>PTSID:</b>	<b>0173J</b>				
<b>Type:</b>	<b>Pavement</b>				

Status	Schedule			Complete
	Advertise	NTP	Site Active	
In Construction	Jun-15	Sep-15	NA	Jul-16
<b>Performance</b>				
Anticipated Completion at NTP				Jun-16
# of Months Late				0 mo.
% Construction Change Orders:				3%
Design as percent of Construction:				NA
Other as percent of Construction:				26%

## South/North Main Streets ADA Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ 7.3	\$ 7.3	\$ -	\$ 0.5	
Other	\$ -	\$ 1.9	NA	\$ 0.2	
Contingency	\$ 0.4	\$ 0.3	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 9.6</b>	<b>\$ (0.0)</b>	<b>\$ 0.7</b>	
<b>PTSID:</b>	<b>0078G</b>				
<b>Type:</b>	<b>Pavement</b>				

Status	Schedule			Complete
	Advertise	NTP	Site Active	
In Construction	Feb-15	Nov-15	NA	Jun-18
<b>Performance</b>				
Anticipated Completion at NTP				Jan-18
# of Months Late				4 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				26%

## Statewide Resurfacing 2015, C-1

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 4.1	\$ 4.1	\$ 0.0	\$ -	
Other	\$ -	\$ 0.8	NA	\$ 0.0	
Contingency	\$ 0.2	\$ 0.3	\$ 0.0	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 5.2</b>	<b>\$ 0.1</b>	<b>\$ 0.0</b>	
<b>PTSID:</b>	<b>0055J</b>				
<b>Type:</b>	<b>Pavement</b>				

Status	Schedule			Complete
	Advertise	NTP	Site Active	
In Construction	Jul-15	Dec-15	NA	Nov-16
<b>Performance</b>				
Anticipated Completion at NTP				Oct-16
# of Months Late				1 mo.
% Construction Change Orders:				1%
Design as percent of Construction:				NA
Other as percent of Construction:				20%

## US Route 1, South Kingstown Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 1.9	\$ 1.8	\$ (0.1)	\$ 1.2	
Other	\$ -	\$ 0.6	NA	\$ 0.4	
Contingency	\$ 0.1	\$ 0.0	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.5</b>	<b>\$ (0.2)</b>	<b>\$ 1.6</b>	
<b>PTSID:</b>	<b>0173N</b>				
<b>Type:</b>	<b>Pavement</b>				

Status	Schedule			Complete
	Advertise	NTP	Site Active	
In Construction	Apr-15	Jul-15	NA	Jun-16
<b>Performance</b>				
Anticipated Completion at NTP				Jun-16
# of Months Late				0 mo.
% Construction Change Orders:				-2%
Design as percent of Construction:				NA
Other as percent of Construction:				36%

## Woonasquatucket Avenue 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ 3.5	\$ 3.5	\$ -	\$ 0.4	
Other	\$ -	\$ 1.2	NA	\$ 0.3	
Contingency	\$ 0.2	\$ 0.3	\$ 0.1	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 5.0</b>	<b>\$ 0.1</b>	<b>\$ 0.7</b>	
<b>PTSID:</b>	<b>0172B</b>				
<b>Type:</b>	<b>Pavement</b>				

Status	Schedule			Complete
	Advertise	NTP	Site Active	
In Construction	Sep-15	Nov-15	NA	Nov-16
<b>Performance</b>				
Anticipated Completion at NTP				Nov-16
# of Months Late				-1 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				35%

## TRAFFIC PROJECTS

## Enhanced Roadside &amp; Freeway Delineation

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.4	\$ 2.4	\$ -	\$ 1.6	
Other	\$ -	\$ 0.8	NA	\$ 0.5	
Contingency	\$ 0.1	\$ 0.0	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.3</b>	<b>\$ (0.1)</b>	<b>\$ 2.1</b>	
<b>PTSID:</b>	<b>0011C</b>				
<b>Type:</b>	<b>Traffic</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Dec-14</b>	<b>Mar-15</b>	NA	Aug-16
<b>Performance</b>				
Anticipated Completion at NTP				Aug-16
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				34%

## North, C-5 - STC

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.1	
Construction	\$ 1.2	\$ 1.2	\$ -	\$ -	
Other	\$ -	\$ 0.4	NA	\$ 0.1	
Contingency	\$ 0.1	\$ 0.1	\$ 0.0	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.8</b>	<b>\$ 0.0</b>	<b>\$ 0.1</b>	
<b>PTSID:</b>	<b>0102H</b>				
<b>Type:</b>	<b>Traffic</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Aug-15</b>	<b>Oct-15</b>	NA	Aug-16
<b>Performance</b>				
Anticipated Completion at NTP				Sep-16
# of Months Late				-2 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				9%
Other as percent of Construction:				33%

## North/Central, C-4 - STC

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ 0.0	
Construction	\$ 1.6	\$ 1.6	\$ -	\$ 0.7	
Other	\$ -	\$ 0.7	NA	\$ 0.4	
Contingency	\$ 0.1	\$ 0.1	\$ 0.0	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.4</b>	<b>\$ 0.0</b>	<b>\$ 1.1</b>	
<b>PTSID:</b>	<b>0102G</b>				
<b>Type:</b>	<b>Traffic</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Mar-15</b>	<b>Jun-15</b>	NA	Oct-16
<b>Performance</b>				
Anticipated Completion at NTP				Jul-16
# of Months Late				2 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				1%
Other as percent of Construction:				46%

## Statewide DMS Installation

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.3	\$ 2.3	\$ -	\$ 2.2	
Other	\$ -	\$ 0.5	NA	\$ 0.4	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.8</b>	<b>\$ (0.1)</b>	<b>\$ 2.6</b>	
<b>PTSID:</b>	<b>0122H</b>				
<b>Type:</b>	<b>Traffic</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>Subst. Complete</b>	<b>Sep-14</b>	<b>Feb-15</b>	NA	<b>Jan-16</b>
<b>Performance</b>				
Anticipated Completion at NTP				Dec-15
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				23%

## TAP/OTHER PROJECTS

## Colt State Park Bike Path Connector

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 1.5	\$ 1.5	\$ 0.0	\$ 1.4	
Other	\$ -	\$ 0.4	NA	\$ 0.4	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.0</b>	<b>\$ (0.0)</b>	<b>\$ 1.8</b>	
<b>PTSID:</b>	<b>9603B</b>				
<b>Type:</b>	<b>TAP/ Other</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>Subst. Complete</b>	<b>Oct-14</b>	<b>Jan-15</b>	NA	<b>Oct-15</b>
<b>Performance</b>				
Anticipated Completion at NTP				Nov-15
# of Months Late				-1 mo.
% Construction Change Orders:				2%
Design as percent of Construction:				NA
Other as percent of Construction:				28%

## Providence Station Enhancements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.2	
Construction	\$ 6.9	\$ 6.9	\$ -	\$ 5.4	
Other	\$ -	\$ 2.0	NA	\$ 1.9	
Contingency	\$ 0.3	\$ 0.0	\$ (0.3)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 9.3</b>	<b>\$ (0.3)</b>	<b>\$ 7.6</b>	
<b>PTSID:</b>	<b>9004D</b>				
<b>Type:</b>	<b>TAP/ Other</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Aug-14</b>	<b>Dec-14</b>	NA	Jun-16
<b>Performance</b>				
Anticipated Completion at NTP				Jul-16
# of Months Late				-1 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				30%

## TRANSIT PROJECTS

## Kingston Station Capacity &amp; Platform Improvements (Amtrak)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ -	NA	\$ -	
Other	\$ -	\$ 26.2	NA	\$ 11.3	
Contingency	\$ -	\$ 0.7	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 27.0</b>	<b>\$ -</b>	<b>\$ 11.3</b>	
<b>PTSID:</b>	<b>9650A</b>				
<b>Type:</b>	<b>Transit</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>*</b>	<b>Jul-15</b>	NA	Jul-17
<b>Performance</b>				
Anticipated Completion at NTP				Aug-17
# of Months Late				-1 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				NA

## MAINTENANCE &amp; OPERATIONS PROJECTS

## Crack Sealing - Limited Access, 2015

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.2	\$ 0.2	\$ 0.0	\$ 0.2	
Other	\$ -	\$ 0.1	NA	\$ 0.0	
Contingency	\$ 0.0	\$ 0.0	\$ -	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 0.3</b>	<b>\$ 0.0</b>	<b>\$ 0.2</b>	
<b>PTSID:</b>	<b>0086U</b>				
<b>Type:</b>	<b>Operating</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>Subst. Complete</b>	<b>Jun-15</b>	<b>Aug-15</b>	NA	<b>Sep-15</b>
<b>Performance</b>				
Anticipated Completion at NTP				Oct-15
# of Months Late				-1 mo.
% Construction Change Orders:				13%
Design as percent of Construction:				0%
Other as percent of Construction:				30%

## Fence Repair and Replacement 2015-2016

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.7	\$ 0.7	\$ -	\$ 0.2	
Other	\$ -	\$ 0.1	NA	\$ 0.0	
Contingency	\$ 0.0	\$ -	\$ (0.0)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 0.8</b>	<b>\$ (0.0)</b>	<b>\$ 0.2</b>	
<b>PTSID:</b>	<b>7009E</b>				
<b>Type:</b>	<b>Operating</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Sep-14</b>	<b>Feb-15</b>	NA	Sep-16
<b>Performance</b>				
Anticipated Completion at NTP				Nov-16
# of Months Late				-3 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				17%

## Pavement Striping - East Bay, 2015

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.3	\$ 2.3	\$ -	\$ 0.7	
Other	\$ -	\$ 0.3	NA	\$ 0.2	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.6</b>	<b>\$ (0.1)</b>	<b>\$ 0.9</b>	
<b>PTSID:</b>	<b>0116E</b>				
<b>Type:</b>	<b>Operating</b>				

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Feb-15</b>	<b>May-15</b>	NA	Oct-16
<b>Performance</b>				
Anticipated Completion at NTP				Dec-16
# of Months Late				-3 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				13%

## Rubberized Asphalt Chip Seal, 2015

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ 2.0	\$ 2.0	\$ -	\$ 0.1
Other	\$ -	\$ 0.2	NA	\$ 0.1
Contingency	\$ 0.1	\$ 0.1	\$ (0.0)	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 2.3</b>	<b>\$ (0.0)</b>	<b>\$ 0.1</b>
<b>PTSID:</b>	<b>0086W</b>			
<b>Type:</b>	<b>Operating</b>			

Status	Schedule			Complete
	Advertise	NTP	Site Active	
<b>In Construction</b>	<b>Apr-15</b>	<b>Jul-15</b>	NA	Nov-16
<b>Performance</b>				
Anticipated Completion at NTP				Dec-16
# of Months Late				-1 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				10%

## West Main Road (Route 77) Chip Seal

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ 1.3	\$ 1.6	\$ 0.3	\$ 1.1
Other	\$ -	\$ 0.1	NA	\$ 0.1
Contingency	\$ 0.1	\$ 0.0	\$ (0.0)	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 1.7</b>	<b>\$ 0.2</b>	<b>\$ 1.1</b>
<b>PTSID:</b>	<b>0086R</b>			
<b>Type:</b>	<b>Operating</b>			

Status	Schedule			Complete
	Advertise	NTP	Site Active	
<b>In Construction</b>	<b>Mar-15</b>	<b>Jun-15</b>	NA	Jul-16
<b>Performance</b>				
Anticipated Completion at NTP				Aug-16
# of Months Late				-1 mo.
% Construction Change Orders:				22%
Design as percent of Construction:				0%
Other as percent of Construction:				9%





# FFY 2016 PROJECTS

## Appendix A

## BRIDGE PROJECTS

## Airport Connector &amp; Route 2 Bridges (53C &amp; 81B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ 0.2	\$ 0.2	\$ -	\$ 0.1
Construction	\$ 5.7	\$ 5.5	\$ (0.3)	\$ -
Other	\$ 1.9	\$ 1.9	\$ -	\$ 0.1
Contingency	\$ 0.4	\$ 0.4	\$ -	\$ -
<b>Total</b>	<b>\$ 8.2</b>	<b>\$ 8.0</b>	<b>\$ (0.3)</b>	<b>\$ 0.2</b>
<b>PTSID:</b>				<b>0113U</b>
<b>Type:</b>				<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	<b>Dec-15</b>	<b>Mar-16</b>	NA	Jun-19
Performance				
Anticipated Completion at NTP				Jun-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				3%
Other as percent of Construction:				35%

## Capron Road Bridge No. 792 (70A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.4	NA	\$ 0.2
Construction	\$ -	\$ 3.0	NA	\$ -
Other	\$ -	\$ 1.0	NA	\$ 0.1
Contingency	\$ -	\$ 0.5	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 4.9</b>	<b>\$ -</b>	<b>\$ 0.3</b>
<b>PTSID:</b>				<b>0153E</b>
<b>Type:</b>				<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
<b>In Design</b>	<b>Jun-16</b>	<b>Oct-16</b>	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				33%

## Carolina Bridges (57F)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.2	NA	\$ 0.0
Construction	\$ -	\$ 3.9	NA	\$ -
Other	\$ -	\$ 1.1	NA	\$ 0.1
Contingency	\$ -	\$ 0.6	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 5.8</b>	<b>\$ -</b>	<b>\$ 0.1</b>
<b>PTSID:</b>				<b>0145B</b>
<b>Type:</b>				<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
<b>In Design</b>	<b>Aug-16</b>	<b>Nov-16</b>	NA	Jun-19
Performance				
Anticipated Completion at NTP				Jun-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				28%

## Central Street Bridge No. 449 (70B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.2	NA	\$ 0.1
Construction	\$ -	\$ 6.3	NA	\$ -
Other	\$ -	\$ 1.5	NA	\$ 0.0
Contingency	\$ -	\$ 1.0	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 8.9</b>	<b>\$ -</b>	<b>\$ 0.1</b>
<b>PTSID:</b>				<b>0183B</b>
<b>Type:</b>				<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
<b>In Design</b>	<b>Sep-16</b>	<b>Dec-16</b>	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				3%
Other as percent of Construction:				24%

## Harbor Junction Bridge No. 131 (57E)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.2	NA	\$ 0.0
Construction	\$ -	\$ 3.8	NA	\$ -
Other	\$ -	\$ 2.6	NA	\$ 0.1
Contingency	\$ -	\$ 0.4	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 7.0</b>	<b>\$ -</b>	<b>\$ 0.1</b>
<b>PTSID:</b>				<b>0144E</b>
<b>Type:</b>				<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
<b>Advertised</b>	<b>Jan-16</b>	<b>Apr-16</b>	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				68%

**Mussey Brook Bridge No. 380 (56C)**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.2	
Construction	\$ -	\$ 0.6	NA	\$ -	
Other	\$ -	\$ 0.6	NA	\$ 0.0	
Contingency	\$ -	\$ 0.1	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.7</b>	<b>\$ -</b>	<b>\$ 0.2</b>	
<b>PTSID:</b>					<b>0166J</b>
<b>Type:</b>					<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Jun-16	Sep-16	NA	May-18
Performance				
Anticipated Completion at NTP				May-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				94%

**Newman Avenue Bridge No. 224 (57D)**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ -	
Construction	\$ -	\$ 3.0	NA	\$ -	
Other	\$ -	\$ 1.4	NA	\$ 0.0	
Contingency	\$ -	\$ 0.4	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 5.1</b>	<b>\$ -</b>	<b>\$ 0.0</b>	
<b>PTSID:</b>					<b>0171B</b>
<b>Type:</b>					<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Jul-19
Performance				
Anticipated Completion at NTP				Jul-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				10%
Other as percent of Construction:				46%

**Old Sakonnet River Bridge Demolition**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 2.4	NA	\$ 0.3	
Construction	\$ -	\$ 15.8	NA	\$ -	
Other	\$ -	\$ 3.1	NA	\$ 0.0	
Contingency	\$ -	\$ 2.4	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 23.6</b>	<b>\$ -</b>	<b>\$ 0.3</b>	
<b>PTSID:</b>					<b>0031N</b>
<b>Type:</b>					<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Dec-16	NA	Nov-19
Performance				
Anticipated Completion at NTP				Nov-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				15%
Other as percent of Construction:				20%

**Pawtucket Area Bridges (53B)**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.4	NA	\$ 0.0	
Construction	\$ -	\$ 4.2	NA	\$ -	
Other	\$ -	\$ 1.3	NA	\$ 0.0	
Contingency	\$ -	\$ 0.6	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 6.5</b>	<b>\$ -</b>	<b>\$ 0.0</b>	
<b>PTSID:</b>					<b>0143U</b>
<b>Type:</b>					<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Jun-16	Oct-16	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				8%
Other as percent of Construction:				31%

**Pawtucket Avenue Bridge No. 471 (57B)**

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 6.8	NA	\$ -	
Other	\$ -	\$ 2.1	NA	\$ -	
Contingency	\$ -	\$ 1.0	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 10.0</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0143K</b>
<b>Type:</b>					<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Aug-18
Performance				
Anticipated Completion at NTP				Aug-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				2%
Other as percent of Construction:				31%

## Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ -
Construction	\$ -	\$ 1.3	NA	\$ -
Other	\$ -	\$ 0.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.3	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 2.2</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>	<b>0012L</b>			
<b>Type:</b>	<b>Bridge</b>			

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Jun-18
Performance				
Anticipated Completion at NTP				Jun-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				4%
Other as percent of Construction:				46%

## Providence River Pedestrian Bridge

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.3	NA	\$ -
Construction	\$ -	\$ 10.0	NA	\$ -
Other	\$ -	\$ 1.4	NA	\$ 0.0
Contingency	\$ -	\$ 1.5	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 13.2</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>	<b>0012R</b>			
<b>Type:</b>	<b>Bridge</b>			

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Jul-16	Oct-16	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				3%
Other as percent of Construction:				14%

## Ramp El Bridge No. 1083 (56A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ -
Construction	\$ -	\$ 0.4	NA	\$ -
Other	\$ -	\$ 0.3	NA	\$ -
Contingency	\$ -	\$ 0.1	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 0.9</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PTSID:</b>	<b>0012N</b>			
<b>Type:</b>	<b>Bridge</b>			

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Jul-16	Oct-16	NA	Dec-17
Performance				
Anticipated Completion at NTP				Dec-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				80%

## Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 1.2	NA	\$ 0.5
Construction	\$ -	\$ 5.0	NA	\$ 0.0
Other	\$ -	\$ 2.1	NA	\$ 0.4
Contingency	\$ -	\$ 0.8	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 9.1</b>	<b>\$ -</b>	<b>\$ 0.9</b>
<b>PTSID:</b>	<b>0118A</b>			
<b>Type:</b>	<b>Bridge</b>			

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Sep-19
Performance				
Anticipated Completion at NTP				Sep-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				42%

## South County Freeway Bridge No. 686 (52A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.2	NA	\$ 0.0
Construction	\$ -	\$ 1.2	NA	\$ -
Other	\$ -	\$ 1.1	NA	\$ 0.0
Contingency	\$ -	\$ 0.2	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 2.7</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>	<b>0156C</b>			
<b>Type:</b>	<b>Bridge</b>			

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Aug-16	Nov-16	NA	Aug-18
Performance				
Anticipated Completion at NTP				Aug-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				92%

## Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 5.8	NA	\$ -	
Other	\$ -	\$ 1.3	NA	\$ 0.0	
Contingency	\$ -	\$ 0.7	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 7.9</b>	<b>\$ -</b>	<b>\$ 0.0</b>	
<b>PTSID:</b>					<b>0168E</b>
<b>Type:</b>					<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
<b>Advertised</b>	<b>Mar-16</b>	Jun-16	NA	Sep-18
Performance				
Anticipated Completion at NTP				Sep-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				2%
Other as percent of Construction:				22%

## Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 2.9	NA	\$ 2.1	
Construction	\$ -	\$ 10.0	NA	\$ -	
Other	\$ -	\$ 2.8	NA	\$ 0.2	
Contingency	\$ -	\$ 1.5	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 17.2</b>	<b>\$ -</b>	<b>\$ 2.4</b>	
<b>PTSID:</b>					<b>0009N</b>
<b>Type:</b>					<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Sep-16	Jan-17	NA	Sep-19
Performance				
Anticipated Completion at NTP				Sep-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				29%
Other as percent of Construction:				28%

## Wood River &amp; Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ -	
Construction	\$ -	\$ 2.4	NA	\$ -	
Other	\$ -	\$ 1.0	NA	\$ 0.0	
Contingency	\$ -	\$ 0.4	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 4.0</b>	<b>\$ -</b>	<b>\$ 0.0</b>	
<b>PTSID:</b>					<b>0154A</b>
<b>Type:</b>					<b>Bridge</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Aug-16	Dec-16	NA	Dec-18
Performance				
Anticipated Completion at NTP				Dec-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				42%

## PAVEMENT PROJECTS

## High Street &amp; Kingstown Road Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.1	
Construction	\$ -	\$ 4.6	NA	\$ -	
Other	\$ -	\$ 1.4	NA	\$ 0.3	
Contingency	\$ -	\$ 0.3	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 6.5</b>	<b>\$ -</b>	<b>\$ 0.4</b>	
<b>PTSID:</b>					<b>0165X</b>
<b>Type:</b>					<b>Pavement</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
<b>Advertised</b>	<b>Mar-16</b>	Jul-16	NA	Aug-18
Performance				
Anticipated Completion at NTP				Aug-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				31%

## Providence - Downtown Improvements, C-3

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ -	
Construction	\$ -	\$ 2.0	NA	\$ -	
Other	\$ -	\$ 1.0	NA	\$ 0.0	
Contingency	\$ -	\$ 0.2	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.3</b>	<b>\$ -</b>	<b>\$ 0.0</b>	
<b>PTSID:</b>					<b>0078U</b>
<b>Type:</b>					<b>Pavement</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
<b>Advertised</b>	<b>Mar-16</b>	Jun-16	NA	May-17
Performance				
Anticipated Completion at NTP				May-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				50%

## RI-LEAP Westerly (Federal) - Improvements to Cross St.

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ 0.5	NA	\$ -
Other	\$ -	\$ 0.2	NA	\$ -
Contingency	\$ -	\$ 0.0	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 0.7</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PTSID:</b>				<b>0074O</b>
<b>Type:</b>				<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jun-16	Sep-16	NA	Jul-17
<b>Performance</b>				
Anticipated Completion at NTP				Jul-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				40%

## Route 107 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1
Construction	\$ 2.6	\$ 2.6	\$ -	\$ 0.0
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -
<b>Total</b>	<b>\$ 4.5</b>	<b>\$ 4.5</b>	<b>\$ -</b>	<b>\$ 0.3</b>
<b>PTSID:</b>				<b>0076N</b>
<b>Type:</b>				<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Construction</b>	Oct-15	Mar-16	NA	Apr-17
<b>Performance</b>				
Anticipated Completion at NTP				Apr-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				54%

## Two Mile Corner Reconstruction

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.3	NA	\$ -
Construction	\$ -	\$ 7.2	NA	\$ -
Other	\$ -	\$ 6.2	NA	\$ 1.4
Contingency	\$ -	\$ 0.5	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 14.2</b>	<b>\$ -</b>	<b>\$ 1.4</b>
<b>PTSID:</b>				<b>0007F</b>
<b>Type:</b>				<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>Advertised</b>	Jan-16	Apr-16	NA	Dec-17
<b>Performance</b>				
Anticipated Completion at NTP				Dec-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				86%

## TRAFFIC PROJECTS

## Aquidneck Avenue Improvements - Middletown &amp; Tiverton

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ -
Construction	\$ -	\$ 0.9	NA	\$ -
Other	\$ -	\$ 0.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 1.7</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>				<b>0071Q</b>
<b>Type:</b>				<b>Traffic</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Aug-16	Nov-16	NA	May-18
<b>Performance</b>				
Anticipated Completion at NTP				May-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				67%

## Bridge End Treatments - HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.2	NA	\$ 0.1
Construction	\$ -	\$ 1.5	NA	\$ -
Other	\$ -	\$ 0.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.2	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 2.4</b>	<b>\$ -</b>	<b>\$ 0.1</b>
<b>PTSID:</b>				<b>0153P</b>
<b>Type:</b>				<b>Traffic</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	May-16	Aug-16	NA	Dec-17
<b>Performance</b>				
Anticipated Completion at NTP				Dec-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				39%

## Coronado Road Pedestrian Enhancements

	Budget			Spent	Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ -	\$ 0.1	NA	\$ -	Advertised	Jan-16	May-16	NA	May-17
Construction	\$ -	\$ 2.0	NA	\$ -					
Other	\$ -	\$ 1.6	NA	\$ 0.1	Performance				
Contingency	\$ -	\$ 0.2	NA	\$ -	Anticipated Completion at NTP				
Total	NA	\$ 3.8	\$ -	\$ 0.1	# of Months Late				
PTSID:				0091K	% Construction Change Orders:				
Type:				Traffic	Design as percent of Construction:				
					Other as percent of Construction:				

## East Bay/South, C-6 - STC

	Budget			Spent	Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ -	\$ 0.1	NA	\$ 0.1	Advertised	Jan-16	May-16	NA	May-17
Construction	\$ -	\$ 0.9	NA	\$ -					
Other	\$ -	\$ 0.6	NA	\$ 0.1	Performance				
Contingency	\$ -	\$ 0.1	NA	\$ -	Anticipated Completion at NTP				
Total	NA	\$ 1.7	\$ -	\$ 0.1	# of Months Late				
PTSID:				0102J	% Construction Change Orders:				
Type:				Traffic	Design as percent of Construction:				
					Other as percent of Construction:				

## Memorial Blvd. &amp; Francis Street Improvements

	Budget			Spent	Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ 0.0	\$ 0.0	\$ -	\$ -	In Construction	Dec-15	Mar-16	NA	May-17
Construction	\$ 1.8	\$ 1.6	\$ (0.2)	\$ -		Performance			
Other	\$ 0.7	\$ 0.7	\$ -	\$ 0.1	Anticipated Completion at NTP				
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -	# of Months Late				
Total	\$ 2.7	\$ 2.5	\$ (0.2)	\$ 0.1	% Construction Change Orders:				
PTSID:				0153R	Design as percent of Construction:				
Type:				Traffic	Other as percent of Construction:				
					0 mo.				
					0%				
					NA				
					43%				

## Mineral Spring Avenue HSIP

	Budget			Spent	Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ 0.0	\$ 0.0	\$ -	\$ -	In Construction	Jan-16	Feb-16	NA	Jan-19
Construction	\$ 1.4	\$ 1.4	\$ -	\$ -		Performance			
Other	\$ 0.8	\$ 0.8	\$ -	\$ 0.1	Anticipated Completion at NTP				
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -	# of Months Late				
Total	\$ 2.3	\$ 2.3	\$ -	\$ 0.1	% Construction Change Orders:				
PTSID:				0071V	Design as percent of Construction:				
Type:				Traffic	Other as percent of Construction:				

## Pedestrian and Intersection Safety Improvements - STC

	Budget			Spent	Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ -	\$ 0.2	NA	\$ 0.0	In Design	Aug-16	Nov-16	NA	Dec-17
Construction	\$ -	\$ 1.0	NA	\$ -					
Other	\$ -	\$ 0.5	NA	\$ 0.0	Performance				
Contingency	\$ -	\$ 0.2	NA	\$ -	Anticipated Completion at NTP				
Total	NA	\$ 1.9	\$ -	\$ 0.1	# of Months Late				
PTSID:				0080D	% Construction Change Orders:				
Type:				Traffic	Design as percent of Construction:				
					Other as percent of Construction:				

## Route 102 &amp; Route 117 Improvements - Roundabout

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.1	
Construction	\$ -	\$ 2.1	NA	\$ -	
Other	\$ -	\$ 0.8	NA	\$ 0.0	
Contingency	\$ -	\$ 0.2	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.3</b>	<b>\$ -</b>	<b>\$ 0.1</b>	
<b>PTSID:</b>					<b>0153N</b>
<b>Type:</b>					<b>Traffic</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				38%

## Traffic Signal Optimization, C-2

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ -	\$ 1.3	NA	\$ -	
Other	\$ -	\$ 0.7	NA	\$ 0.0	
Contingency	\$ -	\$ 0.1	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.3</b>	<b>\$ -</b>	<b>\$ 0.1</b>	
<b>PTSID:</b>					<b>0072K</b>
<b>Type:</b>					<b>Traffic</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Sep-17
Performance				
Anticipated Completion at NTP				Sep-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				53%

## Warwick - HSIP

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.1	
Construction	\$ -	\$ 0.4	NA	\$ -	
Other	\$ -	\$ 0.4	NA	\$ 0.0	
Contingency	\$ -	\$ 0.0	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.1</b>	<b>\$ -</b>	<b>\$ 0.1</b>	
<b>PTSID:</b>					<b>0071T</b>
<b>Type:</b>					<b>Traffic</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	May-16	Aug-16	NA	Jul-18
Performance				
Anticipated Completion at NTP				Jul-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				100%

## TAP/OTHER PROJECTS

## Blackstone River Bikeway - Segment 1A

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 1.3	NA	\$ -	
Other	\$ -	\$ 1.0	NA	\$ 0.3	
Contingency	\$ -	\$ 0.1	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.5</b>	<b>\$ -</b>	<b>\$ 0.3</b>	
<b>PTSID:</b>					<b>0021R</b>
<b>Type:</b>					<b>TAP/Other</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Apr-16	Jul-16	NA	Sep-17
Performance				
Anticipated Completion at NTP				Sep-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				77%

## Old Stone Bridge Tiverton

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 1.6	NA	\$ -	
Other	\$ -	\$ 4.2	NA	\$ 0.4	
Contingency	\$ -	\$ 0.2	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 6.1</b>	<b>\$ -</b>	<b>\$ 0.4</b>	
<b>PTSID:</b>					<b>9005J</b>
<b>Type:</b>					<b>TAP/Other</b>

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Dec-16	NA	Nov-17
Performance				
Anticipated Completion at NTP				Nov-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				5%
Other as percent of Construction:				263%



## Portsmouth Maintenance Facility

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ 0.1	\$ 0.1	\$ -	\$ -
Construction	\$ 6.0	\$ 6.0	\$ -	\$ -
Other	\$ 0.9	\$ 0.9	\$ -	\$ -
Contingency	\$ 0.4	\$ 0.4	\$ -	\$ -
<b>Total</b>	<b>\$ 7.4</b>	<b>\$ 7.4</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PTSID:</b>	<b>0132G</b>			
<b>Type:</b>	<b>TAP/Other</b>			

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Nov-15	Mar-16	NA	Sep-17
Performance				
Anticipated Completion at NTP				Sep-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				15%

## MAINTENANCE &amp; OPERATIONS PROJECTS

## Crack Sealing - North &amp; East, 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ 0.3	NA	\$ -
Other	\$ -	\$ 0.3	NA	\$ 0.0
Contingency	\$ -	\$ 0.0	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 0.6</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>	<b>0084Z</b>			
<b>Type:</b>	<b>Operating</b>			

Schedule				
Status	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Oct-16
Performance				
Anticipated Completion at NTP				Oct-16
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				101%

## Crack Sealing - South &amp; Central, 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ 0.3	NA	\$ -
Other	\$ -	\$ 0.2	NA	\$ 0.0
Contingency	\$ -	\$ 0.0	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 0.5</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>	<b>0084Y</b>			
<b>Type:</b>	<b>Operating</b>			

Schedule				
Status	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Oct-16
Performance				
Anticipated Completion at NTP				Oct-16
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				67%

## Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ 1.0	NA	\$ -
Other	\$ -	\$ 0.4	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 1.5</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>	<b>0084H</b>			
<b>Type:</b>	<b>Operating</b>			

Schedule				
Status	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Oct-16
Performance				
Anticipated Completion at NTP				Oct-16
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				39%

## Rubberized Asphalt Chip Seal 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ 1.1	NA	\$ -
Other	\$ -	\$ 0.4	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 1.6</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>	<b>0084G</b>			
<b>Type:</b>	<b>Operating</b>			

Schedule				
Status	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	May-17
Performance				
Anticipated Completion at NTP				May-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				36%

## Statewide Fence 2017-2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ 0.9	NA	\$ -
Other	\$ -	\$ 0.4	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 1.4</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>				<b>7006H</b>
<b>Type:</b>				<b>Operating</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Aug-16	Nov-16	NA	Feb-20
<b>Performance</b>				
Anticipated Completion at NTP				Feb-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				44%

## Statewide Guardrail 2017-2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ 2.5	NA	\$ -
Other	\$ -	\$ 0.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.2	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 3.3</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>				<b>7006G</b>
<b>Type:</b>				<b>Operating</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Jul-16	Oct-16	NA	Jan-20
<b>Performance</b>				
Anticipated Completion at NTP				Jan-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				24%

## Statewide Impact Attenuator 2017-2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ 2.0	NA	\$ -
Other	\$ -	\$ 0.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.2	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 2.8</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>				<b>7006J</b>
<b>Type:</b>				<b>Operating</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Jun-20
<b>Performance</b>				
Anticipated Completion at NTP				Jun-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				30%

## Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ 2.5	NA	\$ -
Other	\$ -	\$ 0.5	NA	\$ 0.0
Contingency	\$ -	\$ 0.3	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 3.3</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>				<b>0073L</b>
<b>Type:</b>				<b>Operating</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Apr-16	NA	Nov-17
<b>Performance</b>				
Anticipated Completion at NTP				Nov-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				20%

## Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ 1.5	NA	\$ -
Other	\$ -	\$ 0.4	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 2.0</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>				<b>0116N</b>
<b>Type:</b>				<b>Operating</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	May-16	NA	Apr-18
<b>Performance</b>				
Anticipated Completion at NTP				Apr-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				27%

## Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ -	\$ -	NA	\$ -	Advertised	Mar-16	Jun-16	NA	Dec-17
Construction	\$ -	\$ 2.5	NA	\$ -					
Other	\$ -	\$ 0.6	NA	\$ 0.0	Performance				
Contingency	\$ -	\$ 0.2	NA	\$ -	Anticipated Completion at NTP				Dec-17
					# of Months Late				0 mo.
Total	NA	\$ 3.3	\$ -	\$ 0.0	% Construction Change Orders:				0%
PTSID:				0073K	Design as percent of Construction:				NA
Type:				Operating	Other as percent of Construction:				24%



# FFY 2017 PROJECTS

## Appendix A

## BRIDGE PROJECTS

## Big River Bridge No. 34 (57K)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ 0.0
Construction	\$ -	\$ 1.5	NA	\$ -
Other	\$ -	\$ 0.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.2	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 2.3</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>	<b>0143A</b>			
<b>Type:</b>	<b>Bridge</b>			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Oct-16	Feb-17	NA	Sep-19
<b>Performance</b>				
Anticipated Completion at NTP				Sep-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				40%

## Browning Mill Bridge No. 38 (57J)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.4	NA	\$ 0.0
Construction	\$ -	\$ 0.9	NA	\$ -
Other	\$ -	\$ 0.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 2.0</b>	<b>\$ -</b>	<b>\$ 0.0</b>
<b>PTSID:</b>	<b>0201L</b>			
<b>Type:</b>	<b>Bridge</b>			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jul-17	Oct-17	NA	Oct-19
<b>Performance</b>				
Anticipated Completion at NTP				Oct-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				66%

## Central RI Bridges - Group 12 (32 Bridges)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.8	NA	\$ -
Construction	\$ -	\$ 14.5	NA	\$ -
Other	\$ -	\$ 3.9	NA	\$ -
Contingency	\$ -	\$ 2.2	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 21.3</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PTSID:</b>	<b>0114L</b>			
<b>Type:</b>	<b>Bridge</b>			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jan-17	May-17	NA	Jul-19
<b>Performance</b>				
Anticipated Completion at NTP				Jul-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				5%
Other as percent of Construction:				27%

## Cumberland I-295 Corridor Bridges (37T - I)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.5	NA	\$ -
Construction	\$ -	\$ 6.0	NA	\$ -
Other	\$ -	\$ 1.6	NA	\$ -
Contingency	\$ -	\$ 0.7	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 8.8</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PTSID:</b>	<b>0114S</b>			
<b>Type:</b>	<b>Bridge</b>			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Dec-16	Apr-17	NA	May-20
<b>Performance</b>				
Anticipated Completion at NTP				May-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				8%
Other as percent of Construction:				27%

## Division Street Bridge No. 760 (58A)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.7	NA	\$ 0.3
Construction	\$ -	\$ 5.0	NA	\$ -
Other	\$ -	\$ 1.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.6	NA	\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 7.9</b>	<b>\$ -</b>	<b>\$ 0.3</b>
<b>PTSID:</b>	<b>0156D</b>			
<b>Type:</b>	<b>Bridge</b>			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jan-17	Apr-17	NA	May-19
<b>Performance</b>				
Anticipated Completion at NTP				May-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				32%

**Farnum Pike Bridges Nos. 44101, 44121 (38T - L)**

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.3	NA	\$ -	
Construction	\$ -	\$ 9.0	NA	\$ -	
Other	\$ -	\$ 3.0	NA	\$ -	
Contingency	\$ -	\$ 1.4	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 13.7</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0114J</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Aug-17	Jan-18	NA	Aug-19
<b>Performance</b>				
Anticipated Completion at NTP				Aug-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				3%
Other as percent of Construction:				33%

**Gorton RR Bridge No. 841 (57L)**

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 1.5	NA	\$ -	
Other	\$ -	\$ 0.7	NA	\$ -	
Contingency	\$ -	\$ 0.2	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 2.5</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0114B</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Dec-16	Apr-17	NA	Oct-19
<b>Performance</b>				
Anticipated Completion at NTP				Oct-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				8%
Other as percent of Construction:				47%

**Hope Valley Bridges (69D)**

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.6	NA	\$ -	
Construction	\$ -	\$ 4.0	NA	\$ -	
Other	\$ -	\$ 2.0	NA	\$ -	
Contingency	\$ -	\$ 0.6	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 7.2</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0168H</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	May-17	Sep-17	NA	Sep-20
<b>Performance</b>				
Anticipated Completion at NTP				Sep-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				15%
Other as percent of Construction:				50%

**Horton Farm Bridge No. 472 (57M)**

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 1.5	NA	\$ -	
Construction	\$ -	\$ 10.5	NA	\$ -	
Other	\$ -	\$ 3.1	NA	\$ -	
Contingency	\$ -	\$ 1.5	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 16.6</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0143W</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Apr-17	Jul-17	NA	Nov-19
<b>Performance</b>				
Anticipated Completion at NTP				Nov-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				30%

**I-195 Corridor Bridges (77)**

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.8	NA	\$ -	
Construction	\$ -	\$ 10.8	NA	\$ -	
Other	\$ -	\$ 3.6	NA	\$ -	
Contingency	\$ -	\$ 1.6	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 16.8</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0013M</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Sep-17	Dec-17	NA	Jul-20
<b>Performance</b>				
Anticipated Completion at NTP				Jul-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				7%
Other as percent of Construction:				33%

**I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)**

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 1.0	NA	\$ -	
Construction	\$ -	\$ 25.0	NA	\$ -	
Other	\$ -	\$ 6.3	NA	\$ -	
Contingency	\$ -	\$ 5.2	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 37.5</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0114Q</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Sep-17	Dec-17	NA	May-20
<b>Performance</b>				
Anticipated Completion at NTP				May-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				4%
Other as percent of Construction:				25%

**I-295 North at Route 6 Bridge. 737 (69T - H)**

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.6	NA	\$ -	
Construction	\$ -	\$ 7.0	NA	\$ -	
Other	\$ -	\$ 1.8	NA	\$ -	
Contingency	\$ -	\$ 1.1	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 10.5</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0114G</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Sep-17	Dec-17	NA	Dec-19
<b>Performance</b>				
Anticipated Completion at NTP				Dec-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				9%
Other as percent of Construction:				26%

**I-95 Corridor Bridge Nos. 56101, 56102, 56201, 56221 (3T - F)**

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.2	NA	\$ -	
Construction	\$ -	\$ 7.0	NA	\$ -	
Other	\$ -	\$ 1.9	NA	\$ -	
Contingency	\$ -	\$ 1.1	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 10.1</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0114R</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Sep-17	Jan-18	NA	Apr-20
<b>Performance</b>				
Anticipated Completion at NTP				Apr-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				2%
Other as percent of Construction:				27%

**I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)**

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 1.0	NA	\$ -	
Construction	\$ -	\$ 15.0	NA	\$ -	
Other	\$ -	\$ 3.5	NA	\$ -	
Contingency	\$ -	\$ 1.5	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 21.0</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0114P</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Aug-17	Nov-17	NA	Dec-19
<b>Performance</b>				
Anticipated Completion at NTP				Dec-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				7%
Other as percent of Construction:				23%

**Louisquisset Pike North Bridge, I-295 SB Over Route 5 (35T - H)**

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 3.0	NA	\$ -	
Other	\$ -	\$ 1.1	NA	\$ -	
Contingency	\$ -	\$ 0.5	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 4.7</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0114H</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Dec-16	Mar-17	NA	Dec-19
<b>Performance</b>				
Anticipated Completion at NTP				Dec-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				4%
Other as percent of Construction:				37%



## Oxford Street Bridge No. 653 (2T)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.3	NA	\$ -	
Construction	\$ -	\$ 4.0	NA	\$ -	
Other	\$ -	\$ 0.9	NA	\$ -	
Contingency	\$ -	\$ 0.5	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 5.7</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0114N</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Dec-16	Mar-17	NA	Dec-18
<b>Performance</b>				
Anticipated Completion at NTP				Dec-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				8%
Other as percent of Construction:				23%

## Park Avenue RR Bridge No. 922 (59A)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.2	NA	\$ 0.0	
Construction	\$ -	\$ 2.0	NA	\$ -	
Other	\$ -	\$ 0.6	NA	\$ 0.0	
Contingency	\$ -	\$ 0.3	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 3.0</b>	<b>\$ -</b>	<b>\$ 0.1</b>	
<b>PTSID:</b>					<b>0194C</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jan-17	May-17	NA	Jul-18
<b>Performance</b>				
Anticipated Completion at NTP				Jul-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				10%
Other as percent of Construction:				30%

## Pine Street Bridge No. 548 (31)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.4	NA	\$ -	
Construction	\$ -	\$ 4.8	NA	\$ -	
Other	\$ -	\$ 1.6	NA	\$ -	
Contingency	\$ -	\$ 0.7	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 7.4</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0016J</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Aug-17	Dec-17	NA	Dec-19
<b>Performance</b>				
Anticipated Completion at NTP				Dec-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				7%
Other as percent of Construction:				34%

## Route 146 Corridor Bridges (38)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.6	NA	\$ -	
Construction	\$ -	\$ 9.4	NA	\$ -	
Other	\$ -	\$ 5.5	NA	\$ -	
Contingency	\$ -	\$ 1.4	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 16.9</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0013L</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Sep-17	Jan-18	NA	Jun-20
<b>Performance</b>				
Anticipated Completion at NTP				Jun-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				6%
Other as percent of Construction:				59%

## Simmons ville Bridge No. 326 (57C)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 0.5	NA	\$ -	
Other	\$ -	\$ 0.8	NA	\$ -	
Contingency	\$ -	\$ 0.1	NA	\$ -	
<b>Total</b>	<b>NA</b>	<b>\$ 1.5</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>PTSID:</b>					<b>0014F</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jun-17	Sep-17	NA	Dec-18
<b>Performance</b>				
Anticipated Completion at NTP				Dec-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				160%

## Victory Highway Bridge No. 589 (71)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.4	NA		\$ -
Construction	\$ -	\$ 7.5	NA		\$ -
Other	\$ -	\$ 2.5	NA		\$ 0.0
Contingency	\$ -	\$ 1.3	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 11.6</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0168G</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Feb-17	May-17	NA	Jun-20
<b>Performance</b>				
Anticipated Completion at NTP				Jun-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				33%

## Wood River Valley Bridge No. 404, I-95 North &amp; South (7T - A)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.2	NA		\$ -
Construction	\$ -	\$ 6.8	NA		\$ -
Other	\$ -	\$ 1.1	NA		\$ -
Contingency	\$ -	\$ 1.0	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 9.1</b>	<b>\$ -</b>		<b>\$ -</b>
<b>PTSID:</b>					<b>0114K</b>
<b>Type:</b>					<b>Bridge</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Dec-16	Apr-17	NA	Dec-18
<b>Performance</b>				
Anticipated Completion at NTP				Dec-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				3%
Other as percent of Construction:				16%

## PAVEMENT PROJECTS

## East Main Road 1R Improvements

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.5	NA		\$ -
Construction	\$ -	\$ 5.4	NA		\$ -
Other	\$ -	\$ 2.1	NA		\$ 0.0
Contingency	\$ -	\$ 0.8	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 8.8</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0007C</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Dec-16	Apr-17	NA	Nov-18
<b>Performance</b>				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				39%

## I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.3	NA		\$ -
Construction	\$ -	\$ 8.0	NA		\$ -
Other	\$ -	\$ 2.5	NA		\$ -
Contingency	\$ -	\$ 1.2	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 12.0</b>	<b>\$ -</b>		<b>\$ -</b>
<b>PTSID:</b>					<b>0079G</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Nov-16	Mar-17	NA	May-18
<b>Performance</b>				
Anticipated Completion at NTP				May-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				31%

## I-95 Resurfacing, C-2 (Pawtucket)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.4	NA		\$ -
Construction	\$ -	\$ 3.0	NA		\$ -
Other	\$ -	\$ 1.3	NA		\$ 0.0
Contingency	\$ -	\$ 0.4	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 5.0</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0082C</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jul-17	Oct-17	NA	Nov-18
<b>Performance</b>				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				43%

## Route 146 Improvements

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.7	NA		\$ 0.1
Construction	\$ -	\$ 10.0	NA		\$ -
Other	\$ -	\$ 2.7	NA		\$ 0.0
Contingency	\$ -	\$ 1.3	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 14.7</b>	<b>\$ -</b>		<b>\$ 0.1</b>
<b>PTSID:</b>					<b>0081W</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Mar-17	Jun-17	NA	Sep-18
<b>Performance</b>				
Anticipated Completion at NTP				Sep-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				27%

## Route 24 Improvements

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.3	NA		\$ 0.1
Construction	\$ -	\$ 6.0	NA		\$ -
Other	\$ -	\$ 2.3	NA		\$ 0.0
Contingency	\$ -	\$ 0.6	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 9.2</b>	<b>\$ -</b>		<b>\$ 0.1</b>
<b>PTSID:</b>					<b>0081R</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jun-17	Sep-17	NA	Sep-18
<b>Performance</b>				
Anticipated Completion at NTP				Sep-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				38%

## Route 4 Improvements, C-2

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.1	NA		\$ 0.0
Construction	\$ -	\$ 5.5	NA		\$ -
Other	\$ -	\$ 1.9	NA		\$ 0.0
Contingency	\$ -	\$ 0.7	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 8.2</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0166H</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Nov-16	Mar-17	NA	Aug-18
<b>Performance</b>				
Anticipated Completion at NTP				Aug-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				35%

## Snell Road Improvements

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.1	NA		\$ -
Construction	\$ -	\$ 0.8	NA		\$ -
Other	\$ -	\$ 0.5	NA		\$ -
Contingency	\$ -	\$ 0.1	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 1.5</b>	<b>\$ -</b>		<b>\$ -</b>
<b>PTSID:</b>					<b>0173S</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jul-17	Oct-17	NA	Dec-18
<b>Performance</b>				
Anticipated Completion at NTP				Dec-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				63%

## Statewide Resurfacing C-2, 2017

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.1	NA		\$ -
Construction	\$ -	\$ 2.0	NA		\$ -
Other	\$ -	\$ 1.1	NA		\$ 0.0
Contingency	\$ -	\$ 0.3	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 3.5</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0055K</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Nov-16	Feb-17	NA	Nov-17
<b>Performance</b>				
Anticipated Completion at NTP				Nov-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				55%

## US Route 6 (Hartford Ave), C-1

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.4	NA		\$ 0.1
Construction	\$ -	\$ 6.0	NA		\$ -
Other	\$ -	\$ 2.0	NA		\$ 0.0
Contingency	\$ -	\$ 0.5	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 8.9</b>	<b>\$ -</b>		<b>\$ 0.1</b>
<b>PTSID:</b>					<b>0173X</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Feb-17	May-17	NA	Jun-19
<b>Performance</b>				
Anticipated Completion at NTP				Jun-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				33%

## Woodville Road Improvements

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.3	NA		\$ -
Construction	\$ -	\$ 3.5	NA		\$ -
Other	\$ -	\$ 1.1	NA		\$ 0.0
Contingency	\$ -	\$ 0.5	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 5.4</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0165V</b>
<b>Type:</b>					<b>Pavement</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jul-17	Oct-17	NA	Nov-18
<b>Performance</b>				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				31%

## TRAFFIC PROJECTS

## Coventry - Local Safety Improvements

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.0	NA		\$ -
Construction	\$ -	\$ 0.3	NA		\$ -
Other	\$ -	\$ 0.2	NA		\$ 0.0
Contingency	\$ -	\$ 0.0	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 0.5</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0025E</b>
<b>Type:</b>					<b>Traffic</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	May-17	Sep-17	NA	Sep-18
<b>Performance</b>				
Anticipated Completion at NTP				Sep-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				80%

## Cranston - Local Safety Improvements

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.0	NA		\$ -
Construction	\$ -	\$ 0.3	NA		\$ -
Other	\$ -	\$ 0.5	NA		\$ 0.0
Contingency	\$ -	\$ 0.0	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 0.8</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0025F</b>
<b>Type:</b>					<b>Traffic</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Aug-17	Dec-17	NA	Nov-18
<b>Performance</b>				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				200%

## Diamond Hill Road Improvements

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.2	NA		\$ 0.1
Construction	\$ -	\$ 0.9	NA		\$ -
Other	\$ -	\$ 1.0	NA		\$ 0.0
Contingency	\$ -	\$ 0.1	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 2.2</b>	<b>\$ -</b>		<b>\$ 0.1</b>
<b>PTSID:</b>					<b>0153T</b>
<b>Type:</b>					<b>Traffic</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jan-17	Apr-17	NA	Jul-18
<b>Performance</b>				
Anticipated Completion at NTP				Jul-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				110%

## High Friction Surface Treatments 2016

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.1	NA		\$ 0.0
Construction	\$ -	\$ 0.8	NA		\$ -
Other	\$ -	\$ 0.4	NA		\$ 0.0
Contingency	\$ -	\$ 0.1	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 1.3</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0025J</b>
<b>Type:</b>					<b>Traffic</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jan-17	Apr-17	NA	Jan-18
<b>Performance</b>				
Anticipated Completion at NTP				Jan-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				53%

## Metacom Avenue - HSIP

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.1	NA		\$ -
Construction	\$ -	\$ 2.7	NA		\$ -
Other	\$ -	\$ 1.8	NA		\$ 0.0
Contingency	\$ -	\$ 0.3	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 4.9</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0071P</b>
<b>Type:</b>					<b>Traffic</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Oct-16	Jan-17	NA	Nov-18
<b>Performance</b>				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				66%

## North - Johnston, C-3 - HSIP

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.2	NA		\$ 0.1
Construction	\$ -	\$ 0.7	NA		\$ -
Other	\$ -	\$ 0.5	NA		\$ 0.0
Contingency	\$ -	\$ 0.1	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 1.5</b>	<b>\$ -</b>		<b>\$ 0.1</b>
<b>PTSID:</b>					<b>0072S</b>
<b>Type:</b>					<b>Traffic</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Oct-16	Feb-17	NA	Dec-17
<b>Performance</b>				
Anticipated Completion at NTP				Dec-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				71%

## South (Route 2 and Route 102 Roundabout) - HSIP

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.3	NA		\$ -
Construction	\$ -	\$ 2.5	NA		\$ -
Other	\$ -	\$ 1.1	NA		\$ 0.0
Contingency	\$ -	\$ 0.3	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 4.1</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0071U</b>
<b>Type:</b>					<b>Traffic</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Mar-17	Jun-17	NA	Sep-18
<b>Performance</b>				
Anticipated Completion at NTP				Sep-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				44%

## Traffic Signal Optimization, C-3, 2016

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.2	NA		\$ 0.0
Construction	\$ -	\$ 1.0	NA		\$ -
Other	\$ -	\$ 0.5	NA		\$ 0.0
Contingency	\$ -	\$ 0.1	NA		\$ -
<b>Total</b>	<b>NA</b>	<b>\$ 1.8</b>	<b>\$ -</b>		<b>\$ 0.0</b>
<b>PTSID:</b>					<b>0072J</b>
<b>Type:</b>					<b>Traffic</b>

Status	Schedule			
	Advertise	NTP	Site Active	Complete
<b>In Design</b>	Jan-17	Apr-17	NA	Nov-18
<b>Performance</b>				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				50%

## STORMWATER PROJECTS

## High Street/Kingstown Road Stormwater Mitigation

	Budget				Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ -	\$ 0.1	NA	\$ -	In Design	Jun-17	Oct-17	NA	Apr-19
Construction	\$ -	\$ 0.4	NA	\$ -					
Other	\$ -	\$ 0.5	NA	\$ -	Performance				
Contingency	\$ -	\$ 0.1	NA	\$ -	Anticipated Completion at NTP				Apr-19
<b>Total</b>	<b>NA</b>	<b>\$ 1.0</b>	<b>\$ -</b>	<b>\$ -</b>	# of Months Late				0 mo.
<b>PTSID:</b>					% Construction Change Orders:				0%
<b>Type:</b>					Design as percent of Construction:				29%
					Other as percent of Construction:				143%

# Project Summary Lists

## Appendix A

## LEGACY PROGRAM

PTSID	Project Name		Locations			Type	Appendix		Schedule		Construction
							Pg #	Advertise Date	NTP Date	Est. Complete Date	Budget
BRIDGE PROJECTS											
1	9500A	Arcadia Management Area Bridge Replacement	RIC	HOP	COV	Bridge	A-1	Prior to 2015	Prior to 2015	Dec-16	\$0.5
2	0163J	Atwells Ave Bridge No. 975 Replacement	PVD			Bridge	A-1	Prior to 2015	Prior to 2015	Jul-16	\$2.8
3	0153C	Central Bridge No. 018201 & Access Improvements to Route 114	BAR			Bridge	A-1	Prior to 2015	Prior to 2015	May-17	\$15.5
4	0144B	Great Island Bridge #499	NAR			Bridge	A-1	Prior to 2015	Prior to 2015	May-17	\$8.7
5	0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	JAM	POR		Bridge	A-1	Prior to 2015	Prior to 2015		\$4.8
6	0018A	New Providence Viaduct Southbound Bridge No. 578	PVD			Bridge	A-2	Prior to 2015	Prior to 2015	May-17	\$74.4
PAVEMENT PROJECTS											
7	0185A	Apponaug Circulator By-Pass	WAR			Pavement	A-2	Prior to 2015	Prior to 2015	Nov-17	\$29.8
8	0012E	I-195 Relocation - Landscape Contract C	PVD	EPR		Pavement	A-2	Prior to 2015	Prior to 2015	Nov-16	\$0.8
TRAFFIC PROJECTS											
9	0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	WES	HOP	WGR	Traffic	A-2	Prior to 2015	Prior to 2015		\$2.6
10	0058L	I-95 Sustainability – Phase I	RIC			Traffic	A-2	Prior to 2015	Prior to 2015	Nov-16	\$0.6
MAINTENANCE & OPERATIONS PROJECTS											
11	7006F	Guardrail Repair and Replacement 2014-2016	Statewide			Operating	A-3	Prior to 2015	Prior to 2015	Jun-16	\$2.2
12	7005F	Impact Attenuator Repair and Replacement 2014-2016	Statewide			Operating	A-3	Prior to 2015	Prior to 2015	Sep-16	\$1.6
TOTALS											\$144.3



## 2015 PROGRAM

PTSID	Project Name	Locations	Type	Appendix		Schedule			Construction
				Pg #	Advertise Date	NTP Date	Est. Complete Date	Budget	
BRIDGE PROJECTS									
1	0156A	Clarence Hussey Bridge No. 11 (69B)	NKS	Bridge	A-4	Sep-15	Jan-16	Jun-17	\$1.7
2	0153D	Coles Bridge No. 134 (66)	EPR	Bridge	A-4	Aug-15	Nov-15	Dec-16	\$0.6
3	0143D	East Shore Expressway Bridges Nos. 475, 476	EPR	Bridge	A-4	May-15	Sep-15	Jun-17	\$14.0
4	0113L	Glenbridge Ave and South County Trail Bridges (69F)	PVD EGR	Bridge	A-4	Jun-15	Aug-15	Dec-16	\$6.3
5	0201I	Hamlet Ave. Bridge #500 (69C)	WNS	Bridge	A-4	Jun-15	Sep-15	Jul-17	\$2.2
6	0201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA WAR PVD	Bridge	A-5	May-15	Jul-15	Dec-16	\$11.0
7	0163F	Pleasant Valley Parkway Bridge No. 777	PVD	Bridge	A-5	Apr-15	Aug-15	Jul-17	\$5.8
8	0143R	Route 1/South County Pier Cap Replacements	SKS	Bridge	A-5	Nov-14	Mar-15	Jun-17	\$5.8
9	0113V	Route 24 & I-295 Bridge Preservation	TIV CRA WAR	Bridge	A-5	Jun-15	Oct-15	Dec-16	\$4.3
			POR						
10	0154B	Shippee Bridge No. 307 (69E)	BUR	Bridge	A-5	Dec-14	Apr-15	Sep-16	\$2.2
11	0201T	West Elmwood RR Bridge No. 660 (69G)	PVD	Bridge	A-6	Oct-14	Jun-15	Jun-16	\$2.4
PAVEMENT PROJECTS									
12	0173F	Broadway Streetscape Improvements Project	NPT	Pavement	A-6	Nov-14	Mar-15	May-17	\$6.1
13	0004B	Dexter Street 1R Improvements	PAW CFA	Pavement	A-6	Apr-15	Jul-15	Sep-16	\$4.0
14	0172F	Mineral Spring Avenue 1R Improvements	PAW NPR	Pavement	A-6	Sep-14	Jan-15		\$3.9
15	0166L	New River Road and Victory Highway 1R Improvements	LIN	Pavement	A-6	Apr-15	Jul-15		\$2.0
16	0130R	Ocean Avenue 1R Improvements	NSH	Pavement	A-7	May-14	Oct-14		\$0.7
17	0166K	Old River Road (Route 126) 1R Improvements	LIN	Pavement	A-7	May-15	Aug-15	Jun-16	\$2.4
18	0172Y	Route 102 1R Improvements, C-3	COV FOS	Pavement	A-7	May-15	Aug-15	Sep-16	\$5.5
19	0166D	Route 146A and Park Avenue Intersection Improvements	WNS NSM	Pavement	A-7	Oct-14	Jan-15		\$0.8
20	0173R	Route 37 1R Improvements	CRA WAR	Pavement	A-7	Apr-15	Jul-15	Jun-16	\$5.8
21	0173J	Route 116 Knotty Oak Rd.	COV	Pavement	A-8	Jun-15	Sep-15	Jul-16	\$1.5
22	0078G	South/North Main Streets ADA Improvements	PVD	Pavement	A-8	Feb-15	Nov-15	Jun-18	\$7.3
23	0055J	Statewide Resurfacing 2015, C-1**	EGR LIN PAW	Pavement	A-8	Jul-15	Dec-15	Nov-16	\$4.1
			EPR SKS RIC						
			CRA JOH SCI						
			SMI GLO						
24	0173N	US Route 1, South Kingstown Improvements	SKS	Pavement	A-8	Apr-15	Jul-15	Jun-16	\$1.8
25	0172B	Woonasquatucket Avenue 1R Improvements	PVD NPR	Pavement	A-8	Sep-15	Nov-15	Nov-16	\$3.5
TRAFFIC PROJECTS									
26	0011C	Enhanced Roadside & Freeway Delineation	Statewide	Traffic	A-9	Dec-14	Mar-15	Aug-16	\$2.4
27	0102H	North, C-5 - STC	Statewide	Traffic	A-9	Aug-15	Oct-15	Aug-16	\$1.2
28	0102G	North/Central, C-4 - STC	Statewide	Traffic	A-9	Mar-15	Jun-15	Oct-16	\$1.6
29	0122H	Statewide DMS Installation	Statewide	Traffic	A-9	Sep-14	Feb-15		\$2.3
TAP/OTHER PROJECTS									
30	9603B	Colt State Park Bike Path Connector	BRI	TAP/ Other	A-9	Oct-14	Jan-15		\$1.5
31	9004D	Providence Station Enhancements	PVD	TAP/ Other	A-10	Aug-14	Dec-14	Jun-16	\$6.9
TRANSIT PROJECTS									
32	9650A	Kingston Station Capacity & Platform Improvements (Amtrak)	SKS	Transit	A-10	*	Jul-15	Jul-17	\$0.0
MAINTENANCE & OPERATIONS PROJECTS									
33	0086U	Crack Sealing - Limited Access, 2015	Statewide	Operating	A-10	Jun-15	Aug-15		\$0.2
34	7009E	Fence Repair and Replacement 2015-2016	Statewide	Operating	A-10	Sep-14	Feb-15	Sep-16	\$0.7
35	0116E	Pavement Striping - East Bay, 2015	Statewide	Operating	A-10	Feb-15	May-15	Oct-16	\$2.3
36	0086W	Rubberized Asphalt Chip Seal, 2015	Statewide	Operating	A-11	Apr-15	Jul-15	Nov-16	\$2.0
37	0086R	West Main Road (Route 77) Chip Seal	LCM CHA RIC	Operating	A-11	Mar-15	Jun-15	Jul-16	\$1.6
TOTALS									\$128.3

\* Work performed by Amtrak.

\*\* Statewide Resurfacing 2015, C-1 Projects:

Money Hill Road - Gloucester  
George Washington Highway - Lincoln  
Albion Road - Lincoln, Smithfield  
Prospect Street/Pawtucket Avenue - Pawtucket, East Prov.  
Plainfield Pike - Cranston, Johnston, Scituate  
Division Street - East Greenwich  
Kingstown Road - Richmond  
Mooresfield Road - South Kingstown  
Comfort Station - South Kingstown  
Kingstown Road - South Kingstown

## 2016 PROGRAM

PTSID	Project Name	Locations	Type	Appendix	Bridges		Schedule			Construction	
				Pg #	P	R	Advertise Date	NTP Date	Est. Complete Date	Budget	
BRIDGE PROJECTS											
1	0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	Bridge	A-12	2		Dec-15		Jun-19	\$5.5
2	0153E	Capron Road Bridge No. 792 (70A)	SMI	Bridge	A-12		1	Jun-16	Oct-16	Oct-18	\$3.0
3	0145B	Carolina Bridges (57F)	RIC	Bridge	A-12		3	Aug-16	Nov-16	Jun-19	\$3.9
4	0183B	Central Street Bridge No. 449 (70B)	NSM	Bridge	A-12		1	Sep-16	Dec-16	Oct-18	\$6.3
5	0144E	Harbor Junction Bridge No. 131 (57E)	PVD	Bridge	A-12		1	Jan-16	Apr-16	Oct-18	\$3.8
6	0166J	Mussey Brook Bridge No. 380 (56C)	LIN	Bridge	A-13		1	Jun-16	Sep-16	May-18	\$0.6
7	0171B	Newman Avenue Bridge No. 224 (57D)	EPR	Bridge	A-13		1	Sep-16	Jan-17	Jul-19	\$3.0
8	0031N	Old Sakonnet River Bridge Demolition	POR	Bridge	A-13		1	Sep-16	Dec-16	Nov-19	\$15.8
9	0143U	Pawtucket Area Bridges (53B)	PAW	Bridge	A-13		3	Jun-16	Oct-16	Oct-18	\$4.2
10	0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	Bridge	A-13		1	Mar-16	Jun-16	Aug-18	\$6.8
11	0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	Bridge	A-14		2	Sep-16	Jan-17	Jun-18	\$1.3
12	0012R	Providence River Pedestrian Bridge	PVD	Bridge	A-14		1	Jul-16	Oct-16	Oct-18	\$10.0
13	0012N	Ramp El Bridge No. 1083 (56A)	PVD	Bridge	A-14		1	Jul-16	Oct-16	Dec-17	\$0.4
14	0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	Bridge	A-14		1	Sep-16	Jan-17	Sep-19	\$5.0
15	0156C	South County Freeway Bridge No. 686 (52A)	WAR	Bridge	A-14		1	Aug-16	Nov-16	Aug-18	\$1.2
16	0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	Bridge	A-15		2	Mar-16	Jun-16	Sep-18	\$5.8
17	0009N	Washington Bridge North No. 700 (57A T - J)	PVD EPR	Bridge	A-15		1	Sep-16	Jan-17	Sep-19	\$10.0
18	0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	Bridge	A-15		2	Aug-16	Dec-16	Dec-18	\$2.4
PAVEMENT PROJECTS											
19	0165X	High Street & Kingstown Road Improvements	SKS	Pavement	A-15			Mar-16	Jul-16	Aug-18	\$4.6
20	0078U	Providence - Downtown Improvements, C-3	PVD	Pavement	A-15			Mar-16	Jun-16	May-17	\$2.0
21	0074O	RI-LEAP Westerly (Federal) - Improvements to Cross St.	WES	Pavement	A-16			Jun-16	Sep-16	Jul-17	\$0.5
22	0076N	Route 107 1R Improvements	BUR	Pavement	A-16			Oct-15		Apr-17	\$2.6
23	0007F	Two Mile Corner Reconstruction	MID	Pavement	A-16			Jan-16	Apr-16	Dec-17	\$7.2
TRAFFIC PROJECTS											
24	0071Q	Aquidneck Avenue Improvements - Middletown & Tiverton	MID TIV	Traffic	A-16			Aug-16	Nov-16	May-18	\$0.9
25	0153P	Bridge End Treatments - HSIP	Statewide	Traffic	A-16			May-16	Aug-16	Dec-17	\$1.5
26	0091K	Coronado Road Pedestrian Enhancements	WAR	Traffic	A-17			Jan-16	May-16	May-17	\$2.0
27	0102J	East Bay/South, C-6 - STC	Statewide	Traffic	A-17			Jan-16	May-16	May-17	\$0.9
28	0153R	Memorial Blvd. & Francis Street Improvements	PVD	Traffic	A-17			Dec-15		May-17	\$1.6
29	0071V	Mineral Spring Avenue HSIP	NPR	Traffic	A-17			Jan-16		Jan-19	\$1.4
30	0080D	Pedestrian and Intersection Safety Improvements - STC	Statewide	Traffic	A-17			Aug-16	Nov-16	Dec-17	\$1.0
31	0153N	Route 102 & Route 117 Improvements - Roundabout	COV SKS WGR	Traffic	A-18			Sep-16	Jan-17	Oct-18	\$2.1
32	0072K	Traffic Signal Optimization, C-2	Statewide	Traffic	A-18			Mar-16	Jun-16	Sep-17	\$1.3
33	0071T	Warwick - HSIP	WAR	Traffic	A-18			May-16	Aug-16	Jul-18	\$0.4
TAP/OTHER PROJECTS											
34	0021R	Blackstone River Bikeway - Segment 1A	PVD	TAP/Other	A-18			Apr-16	Jul-16	Sep-17	\$1.3
35	9005J	Old Stone Bridge Tiverton	TIV	TAP/Other	A-18			Sep-16	Dec-16	Nov-17	\$1.6
36	0132G	Portsmouth Maintenance Facility	POR	TAP/Other	A-19			Nov-15		Sep-17	\$6.0
MAINTENANCE & OPERATIONS PROJECTS											
37	0084Z	Crack Sealing - North & East, 2016	Statewide	Operating	A-19			Mar-16	Jun-16	Oct-16	\$0.3
38	0084Y	Crack Sealing - South & Central, 2016	Statewide	Operating	A-19			Mar-16	Jun-16	Oct-16	\$0.3
39	0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS RIC	Operating	A-19			Mar-16	Jun-16	Oct-16	\$1.0
40	0084G	Rubberized Asphalt Chip Seal 2016**	GLO CMB HOP	Operating	A-19			Mar-16	Jun-16	May-17	\$1.1
41	7006H	Statewide Fence 2017-2019	Statewide	Operating	A-20			Aug-16	Nov-16	Feb-20	\$0.9
42	7006G	Statewide Guardrail 2017-2019	Statewide	Operating	A-20			Jul-16	Oct-16	Jan-20	\$2.5
43	7006J	Statewide Impact Attenuator 2017-2019	Statewide	Operating	A-20			Sep-16	Jan-17	Jun-20	\$2.0
44	0073L	Statewide Pavement Striping - Central, 2016-2017	Statewide	Operating	A-20			Mar-16	Apr-16	Nov-17	\$2.5
45	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	Statewide	Operating	A-20			Mar-16	May-16	Apr-18	\$1.5
46	0073K	Statewide Pavement Striping - South, 2016-2017	Statewide	Operating	A-21			Mar-16	Jun-16	Dec-17	\$2.5
TOTALS						2	24				\$142.5

\*Bridges: P = Preservation, R = Repair/Replace

\*\*Rubberized Asphalt Chip Seal 2016

Putnam Pike - Gloucester

Pine Swamp Road - Cumberland

Alton Bradford Road - Hopkinton

## 2017 PROGRAM

PTSID	Project Name	Locations			Type	Appendix	Bridges		Schedule			Construction	
						Pg #	P	R	Advertise Date	NTP Date	Est. Complete Date	Budget	
BRIDGE PROJECTS													
1	0143A	Big River Bridge No. 34 (57K)	WGR		Bridge	A-22	1		Oct-16	Feb-17	Sep-19	\$1.5	
2	0201L	Browning Mill Bridge No. 38 (57J)	EXE		Bridge	A-22	1		Jul-17	Oct-17	Oct-19	\$0.9	
3	0114L	Central RI Bridges - Group 12 (32 Bridges)	CRA	WAR	WWA	Bridge	A-22	32	Jan-17	May-17	Jul-19	\$14.5	
			HOP	EGR	RIC								
			COV	WGR	CHA								
			WES										
4	0114S	Cumberland I-295 Corridor Bridges (37T - I)	CMB		Bridge	A-22	4		Dec-16	Apr-17	May-20	\$6.0	
5	0156D	Division Street Bridge No. 760 (58A)	EGR		Bridge	A-22	2	Jan-17	Apr-17		May-19	\$5.0	
6	0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	NSM		Bridge	A-23	2	Aug-17	Jan-18		Aug-19	\$9.0	
7	0114B	Gorton RR Bridge No. 841 (57L)	WAR		Bridge	A-23	1	Dec-16	Apr-17		Oct-19	\$1.5	
8	0168H	Hope Valley Bridges (69D)	RIC	HOP	COV	Bridge	A-23	6	May-17	Sep-17	Sep-20	\$4.0	
			EPR	FOS									
9	0143W	Horton Farm Bridge No. 472 (57M)	EPR		Bridge	A-23	1	Apr-17	Jul-17		Nov-19	\$10.5	
10	0013M	I-195 Corridor Bridges (77)	EPR		Bridge	A-23	4	Sep-17	Dec-17		Jul-20	\$10.8	
11	0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	CRA	JOH		Bridge	A-24	10	Sep-17	Dec-17	May-20	\$25.0	
12	0114G	I-295 North at Route 6 Bridge. 737 (69T - H)	JOH		Bridge	A-24	1	Sep-17	Dec-17		Dec-19	\$7.0	
13	0114R	I-95 Corridor Bridge Nos. 56101, 56102, 56201, 56221 (3T - F)	PAW		Bridge	A-24	4	Sep-17	Jan-18		Apr-20	\$7.0	
14	0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)	RIC	WAR		Bridge	A-24	3	Aug-17	Nov-17	Dec-19	\$15.0	
15	0114H	Louisquisset Pike North Bridge, I-295 SB Over Route 5 (35T - H)	JOH		Bridge	A-24	1	Dec-16	Mar-17		Dec-19	\$3.0	
16	0114N	Oxford Street Bridge No. 653 (2T)	PVD		Bridge	A-25	1	Dec-16	Mar-17		Dec-18	\$4.0	
17	0194C	Park Avenue RR Bridge No. 922 (59A)	CRA		Bridge	A-25	1	Jan-17	May-17		Jul-18	\$2.0	
18	0016J	Pine Street Bridge No. 548 (31)	PAW		Bridge	A-25	1	Aug-17	Dec-17		Dec-19	\$4.8	
19	0013L	Route 146 Corridor Bridges (38)	NSM	EXE	PVD	Bridge	A-25	6	Sep-17	Jan-18	Jun-20	\$9.4	
20	0014F	Simmons ville Bridge No. 326 (57C)	JOH		Bridge	A-25	1	Jun-17	Sep-17		Dec-18	\$0.5	
21	0168G	Victory Highway Bridge No. 589 (71)	WGR		Bridge	A-26	1	Feb-17	May-17		Jun-20	\$7.5	
22	0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	HOP		Bridge	A-26	1	Dec-16	Apr-17		Dec-18	\$6.8	
PAVEMENT PROJECTS													
23	0007C	East Main Road 1R Improvements	POR		Pavement	A-26			Dec-16	Apr-17	Nov-18	\$5.4	
24	0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD		Pavement	A-26			Nov-16	Mar-17	May-18	\$8.0	
25	0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW		Pavement	A-26			Jul-17	Oct-17	Nov-18	\$3.0	
26	0081W	Route 146 Improvements	PVD	NPR	LIN	Pavement	A-27		Mar-17	Jun-17	Sep-18	\$10.0	
27	0081R	Route 24 Improvements	POR		Pavement	A-27			Jun-17	Sep-17	Sep-18	\$6.0	
28	0166H	Route 4 Improvements, C-2	EGR	NKS	WAR	Pavement	A-27		Nov-16	Mar-17	Aug-18	\$5.5	
29	0173S	Snell Road Improvements	LCM		Pavement	A-27			Jul-17	Oct-17	Dec-18	\$0.8	
30	0055K	Statewide Resurfacing C-2, 2017**	WAR	CRA	NSM	Pavement	A-27		Nov-16	Feb-17	Nov-17	\$2.0	
			HOP	POR									
31	0173X	US Route 6 (Hartford Ave), C-1	SCI	JOH		Pavement	A-28		Feb-17	May-17	Jun-19	\$6.0	
32	0165V	Woodville Road Improvements	HOP	RIC		Pavement	A-28		Jul-17	Oct-17	Nov-18	\$3.5	
TRAFFIC PROJECTS													
33	0025E	Coventry - Local Safety Improvements	COV		Traffic	A-28			May-17	Sep-17	Sep-18	\$0.3	
34	0025F	Cranston - Local Safety Improvements	CRA		Traffic	A-28			Aug-17	Dec-17	Nov-18	\$0.3	
35	0153T	Diamond Hill Road Improvements	WNS		Traffic	A-28			Jan-17	Apr-17	Jul-18	\$0.9	
36	0025J	High Friction Surface Treatments 2016	Statewide		Traffic	A-29			Jan-17	Apr-17	Jan-18	\$0.8	
37	0071P	Metacom Avenue - HSIP	BRI	WRN	Traffic	A-29			Oct-16	Jan-17	Nov-18	\$2.7	
38	0072S	North - Johnston, C-3 - HSIP	JOH		Traffic	A-29			Oct-16	Feb-17	Dec-17	\$0.7	
39	0071U	South (Route 2 and Route 102 Roundabout) - HSIP	NKS	SKS	Traffic	A-29			Mar-17	Jun-17	Sep-18	\$2.5	
40	0072J	Traffic Signal Optimization, C-3, 2016	Statewide		Traffic	A-29			Jan-17	Apr-17	Nov-18	\$1.0	
STORMWATER PROJECTS													
41	0166M	High Street/Kingstown Road Stormwater Mitigation	SKS		Stormwater	A-30			Jun-17	Oct-17	Apr-19	\$0.4	
MAINTENANCE & OPERATIONS PROJECTS													
42	0201V	I-95 Corridor - Bridge Maintenance (58C)	WAR	CRA	PVD	Operating			Oct-16	Jan-17	Dec-17	\$3.4	
TOTALS							32	53					\$218.6

\*Bridges: P = Preservation, R = Repair/Replace

\*\* Statewide Resurfacing C-2, 2017 Projects:

Bald Hill Road (Rt. 2) - Warwick & Cranston  
 Greenville Road (Rt. 5/104) - North Smithfield  
 Woodville-Alton Road - Hopkinton  
 Mechanic Street - Hopkinton  
 Middle Road - Portsmouth



# Index of Projects by Municipality

## Appendix A

## Index of Projects by Municipality

PTSID	Project Name	Type	Appendix	Bridges		Advertise Date	NTP Date	Est. Complete Date	Construction
			Pg #	P	R				Budget
BARRINGTON									
0153C	Central Bridge No. 018201 & Access Improvements to Route 114	Bridge	A-1			Prior to 2015	Prior to 2015	May-17	\$15.5
BRISTOL									
9603B	Colt State Park Bike Path Connector	TAP/ Other	A-9			Oct-14	Jan-15		\$1.5
0071P	Metacom Avenue - HSIP	Traffic	A-29			Oct-16	Jan-17	Nov-18	\$2.7
BURRILLVILLE									
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-5			Dec-14	Apr-15	Sep-16	\$2.2
0076N	Route 107 1R Improvements	Pavement	A-16			Oct-15		Apr-17	\$2.6
CENTRAL FALLS									
0004B	Dexter Street 1R Improvements	Pavement	A-6			Apr-15	Jul-15	Sep-16	\$4.0
CHARLESTOWN									
0086R	West Main Road (Route 77) Chip Seal	Operating	A-11			Mar-15	Jun-15	Jul-16	\$1.6
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jan-17	May-17	Jul-19	\$14.5
COVENTRY									
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1			Prior to 2015	Prior to 2015	Dec-16	\$0.5
0172Y	Route 102 1R Improvements, C-3	Pavement	A-7			May-15	Aug-15	Sep-16	\$5.5
0173J	Route 116 Knotty Oak Rd.	Pavement	A-8			Jun-15	Sep-15	Jul-16	\$1.5
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18			Sep-16	Jan-17	Oct-18	\$2.1
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jan-17	May-17	Jul-19	\$14.5
0168H	Hope Valley Bridges (69D)	Bridge	A-23		6	May-17	Sep-17	Sep-20	\$4.0
0025E	Coventry - Local Safety Improvements	Traffic	A-28			May-17	Sep-17	Sep-18	\$0.3
CRANSTON									
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-5			May-15	Jul-15	Dec-16	\$11.0
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-5			Jun-15	Oct-15	Dec-16	\$4.3
0173R	Route 37 1R Improvements	Pavement	A-7			Apr-15	Jul-15	Jun-16	\$5.8
0055J	Statewide Resurfacing 2015, C-1** (See A-39)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jan-17	May-17	Jul-19	\$14.5
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	A-24		10	Sep-17	Dec-17	May-20	\$25.0
0194C	Park Avenue RR Bridge No. 922 (59A)	Bridge	A-25		1	Jan-17	May-17	Jul-18	\$2.0
0055K	Statewide Resurfacing C-2, 2017**** (See A-39)	Pavement	A-27			Nov-16	Feb-17	Nov-17	\$2.0
0025F	Cranston - Local Safety Improvements	Traffic	A-28			Aug-17	Dec-17	Nov-18	\$0.3
0201V	I-95 Corridor - Bridge Maintenance (58C)	Operating				Oct-16	Jan-17	Dec-17	\$3.4
CUMBERLAND									
0084G	Rubberized Asphalt Chip Seal 2016*** (See A-39)	Operating	A-19			Mar-16	Jun-16	May-17	\$1.1
0114S	Cumberland I-295 Corridor Bridges (37T - I)	Bridge	A-22		4	Dec-16	Apr-17	May-20	\$6.0
EAST GREENWICH									
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-4			Jun-15	Aug-15	Dec-16	\$6.3
0055J	Statewide Resurfacing 2015, C-1** (See A-39)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jan-17	May-17	Jul-19	\$14.5
0156D	Division Street Bridge No. 760 (58A)	Bridge	A-22		2	Jan-17	Apr-17	May-19	\$5.0
0166H	Route 4 Improvements, C-2	Pavement	A-27			Nov-16	Mar-17	Aug-18	\$5.5
EAST PROVIDENCE									
0012E	I-195 Relocation - Landscape Contract C	Pavement	A-2			Prior to 2015	Prior to 2015	Nov-16	\$0.8
0153D	Coles Bridge No. 134 (66)	Bridge	A-4			Aug-15	Nov-15	Dec-16	\$0.6
0143D	East Shore Expressway Bridges Nos. 475, 476	Bridge	A-4			May-15	Sep-15	Jun-17	\$14.0
0055J	Statewide Resurfacing 2015, C-1** (See A-39)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0171B	Newman Avenue Bridge No. 224 (57D)	Bridge	A-13		1	Sep-16	Jan-17	Jul-19	\$3.0
0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-13		1	Mar-16	Jun-16	Aug-18	\$6.8
0009N	Washington Bridge North No. 700 (57A T - J)	Bridge	A-15		1	Sep-16	Jan-17	Sep-19	\$10.0
0168H	Hope Valley Bridges (69D)	Bridge	A-23		6	May-17	Sep-17	Sep-20	\$4.0
0143W	Horton Farm Bridge No. 472 (57M)	Bridge	A-23		1	Apr-17	Jul-17	Nov-19	\$10.5
0013M	I-195 Corridor Bridges (77)	Bridge	A-23		4	Sep-17	Dec-17	Jul-20	\$10.8

PTSID	Project Name	Type	Appendix	Bridges		Advertise Date	NTP Date	Est. Complete Date	Construction
			Pg #	P	R				Budget
EXETER									
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	Bridge	A-15		2	Mar-16	Jun-16	Sep-18	\$5.8
0201L	Browning Mill Bridge No. 38 (57J)	Bridge	A-22		1	Jul-17	Oct-17	Oct-19	\$0.9
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25		6	Sep-17	Jan-18	Jun-20	\$9.4
FOSTER									
0172Y	Route 102 1R Improvements, C-3	Pavement	A-7			May-15	Aug-15	Sep-16	\$5.5
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-19			Mar-16	Jun-16	Oct-16	\$1.0
0168H	Hope Valley Bridges (69D)	Bridge	A-23		6	May-17	Sep-17	Sep-20	\$4.0
GLOCESTER									
0055J	Statewide Resurfacing 2015, C-1** (See A-39)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0084G	Rubberized Asphalt Chip Seal 2016*** (See A-39)	Operating	A-19			Mar-16	Jun-16	May-17	\$1.1
HOPKINTON									
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1			Prior to 2015	Prior to 2015	Dec-16	\$0.5
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2			Prior to 2015	Prior to 2015		\$2.6
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	Bridge	A-15		2	Aug-16	Dec-16	Dec-18	\$2.4
0084G	Rubberized Asphalt Chip Seal 2016*** (See A-39)	Operating	A-19			Mar-16	Jun-16	May-17	\$1.1
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22		32	Jan-17	May-17	Jul-19	\$14.5
0168H	Hope Valley Bridges (69D)	Bridge	A-23		6	May-17	Sep-17	Sep-20	\$4.0
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Bridge	A-26		1	Dec-16	Apr-17	Dec-18	\$6.8
0055K	Statewide Resurfacing C-2, 2017***** (See A-39)	Pavement	A-27			Nov-16	Feb-17	Nov-17	\$2.0
0165V	Woodville Road Improvements	Pavement	A-28			Jul-17	Oct-17	Nov-18	\$3.5
JAMESTOWN									
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1			Prior to 2015	Prior to 2015		\$4.8
JOHNSTON									
0055J	Statewide Resurfacing 2015, C-1** (See A-39)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	A-24		10	Sep-17	Dec-17	May-20	\$25.0
0114G	I-295 North at Route 6 Bridge. 737 (69T - H)	Bridge	A-24		1	Sep-17	Dec-17	Dec-19	\$7.0
0114H	Louisquisset Pike North Bridge, I-295 SB Over Route 5 (35T - H)	Bridge	A-24		1	Dec-16	Mar-17	Dec-19	\$3.0
0014F	Simmons ville Bridge No. 326 (57C)	Bridge	A-25		1	Jun-17	Sep-17	Dec-18	\$0.5
0173X	US Route 6 (Hartford Ave), C-1	Pavement	A-28			Feb-17	May-17	Jun-19	\$6.0
0072S	North - Johnston, C-3 - HSIP	Traffic	A-29			Oct-16	Feb-17	Dec-17	\$0.7
LINCOLN									
0166L	New River Road and Victory Highway 1R Improvements	Pavement	A-6			Apr-15	Jul-15		\$2.0
0166K	Old River Road (Route 126) 1R Improvements	Pavement	A-7			May-15	Aug-15	Jun-16	\$2.4
0055J	Statewide Resurfacing 2015, C-1** (See A-39)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0166J	Mussey Brook Bridge No. 380 (56C)	Bridge	A-13		1	Jun-16	Sep-16	May-18	\$0.6
0081W	Route 146 Improvements	Pavement	A-27			Mar-17	Jun-17	Sep-18	\$10.0
LITTLE COMPTON									
0086R	West Main Road (Route 77) Chip Seal	Operating	A-11			Mar-15	Jun-15	Jul-16	\$1.6
0173S	Snell Road Improvements	Pavement	A-27			Jul-17	Oct-17	Dec-18	\$0.8
MIDDLETOWN									
0007F	Two Mile Corner Reconstruction	Pavement	A-16			Jan-16	Apr-16	Dec-17	\$7.2
0071Q	Aquidneck Avenue Improvements - Middletown & Tiverton	Traffic	A-16			Aug-16	Nov-16	May-18	\$0.9
NARRAGANSETT									
0144B	Great Island Bridge #499	Bridge	A-1			Prior to 2015	Prior to 2015	May-17	\$8.7
NEWPORT									
0173F	Broadway Streetscape Improvements Project	Pavement	A-6			Nov-14	Mar-15	May-17	\$6.1
NEW SHOREHAM									
0130R	Ocean Avenue 1R Improvements	Pavement	A-7			May-14	Oct-14		\$0.7

PTSID	Project Name	Type	Appendix	Bridges		Advertise Date	NTP Date	Est. Complete Date	Construction
			Pg #	P	R				Budget
NORTH KINGSTOWN									
0156A	Clarence Hussey Bridge No. 11 (69B)	Bridge	A-4			Sep-15	Jan-16	Jun-17	\$1.7
0166H	Route 4 Improvements, C-2	Pavement	A-27			Nov-16	Mar-17	Aug-18	\$5.5
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-29			Mar-17	Jun-17	Sep-18	\$2.5
NORTH PROVIDENCE									
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-6			Sep-14	Jan-15		\$3.9
0172B	Woonasquacket Avenue 1R Improvements	Pavement	A-8			Sep-15	Nov-15	Nov-16	\$3.5
0071V	Mineral Spring Avenue HSIP	Traffic	A-17			Jan-16		Jan-19	\$1.4
0081W	Route 146 Improvements	Pavement	A-27			Mar-17	Jun-17	Sep-18	\$10.0
NORTH SMITHFIELD									
0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-7			Oct-14	Jan-15		\$0.8
0183B	Central Street Bridge No. 449 (70B)	Bridge	A-12		1	Sep-16	Dec-16	Oct-18	\$6.3
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	Bridge	A-14		1	Sep-16	Jan-17	Sep-19	\$5.0
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	Bridge	A-23		2	Aug-17	Jan-18	Aug-19	\$9.0
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25		6	Sep-17	Jan-18	Jun-20	\$9.4
0055K	Statewide Resurfacing C-2, 2017**** (See A-39)	Pavement	A-27			Nov-16	Feb-17	Nov-17	\$2.0
PAWTUCKET									
0004B	Dexter Street 1R Improvements	Pavement	A-6			Apr-15	Jul-15	Sep-16	\$4.0
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-6			Sep-14	Jan-15		\$3.9
0055J	Statewide Resurfacing 2015, C-1** (See A-39)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0143U	Pawtucket Area Bridges (53B)	Bridge	A-13		3	Jun-16	Oct-16	Oct-18	\$4.2
0114R	I-95 Corridor Bridge Nos. 56101, 56102, 56201, 56221 (3T - F)	Bridge	A-24		4	Sep-17	Jan-18	Apr-20	\$7.0
0016J	Pine Street Bridge No. 548 (31)	Bridge	A-25		1	Aug-17	Dec-17	Dec-19	\$4.8
0082C	I-95 Resurfacing, C-2 (Pawtucket)	Pavement	A-26			Jul-17	Oct-17	Nov-18	\$3.0
PORTSMOUTH									
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1			Prior to 2015	Prior to 2015		\$4.8
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-5			Jun-15	Oct-15	Dec-16	\$4.3
0031N	Old Sakonnet River Bridge Demolition	Bridge	A-13		1	Sep-16	Dec-16	Nov-19	\$15.8
0132G	Portsmouth Maintenance Facility	TAP/Other	A-19			Nov-15		Sep-17	\$6.0
0007C	East Main Road 1R Improvements	Pavement	A-26			Dec-16	Apr-17	Nov-18	\$5.4
0081R	Route 24 Improvements	Pavement	A-27			Jun-17	Sep-17	Sep-18	\$6.0
0055K	Statewide Resurfacing C-2, 2017**** (See A-39)	Pavement	A-27			Nov-16	Feb-17	Nov-17	\$2.0
PROVIDENCE									
0163J	Atwells Ave Bridge No. 975 Replacement	Bridge	A-1			Prior to 2015	Prior to 2015	Jul-16	\$2.8
0018A	New Providence Viaduct Southbound Bridge No. 578	Bridge	A-2			Prior to 2015	Prior to 2015	May-17	\$74.4
0012E	I-195 Relocation - Landscape Contract C	Pavement	A-2			Prior to 2015	Prior to 2015	Nov-16	\$0.8
0058L	I-95 Sustainability – Phase I	Traffic	A-2			Prior to 2015	Prior to 2015	Nov-16	\$0.6
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-4			Jun-15	Aug-15	Dec-16	\$6.3
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-5			May-15	Jul-15	Dec-16	\$11.0
0163F	Pleasant Valley Parkway Bridge No. 777	Bridge	A-5			Apr-15	Aug-15	Jul-17	\$5.8
0201T	West Elmwood RR Bridge No. 660 (69G)	Bridge	A-6			Oct-14	Jun-15	Jun-16	\$2.4
0078G	South/North Main Streets ADA Improvements	Pavement	A-8			Feb-15	Nov-15	Jun-18	\$7.3
0172B	Woonasquacket Avenue 1R Improvements	Pavement	A-8			Sep-15	Nov-15	Nov-16	\$3.5
9004D	Providence Station Enhancements	TAP/ Other	A-10			Aug-14	Dec-14	Jun-16	\$6.9
0144E	Harbor Junction Bridge No. 131 (57E)	Bridge	A-12		1	Jan-16	Apr-16	Oct-18	\$3.8
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	A-14		2	Sep-16	Jan-17	Jan-18	\$1.3
0012R	Providence River Pedestrian Bridge	Bridge	A-14		1	Jul-16	Oct-16	Oct-18	\$10.0
0012N	Ramp EI Bridge No. 1083 (56A)	Bridge	A-14		1	Jul-16	Oct-16	Dec-17	\$0.4
0009N	Washington Bridge North No. 700 (57A T - J)	Bridge	A-15		1	Sep-16	Jan-17	Sep-19	\$10.0
0078U	Providence - Downtown Improvements, C-3	Pavement	A-15			Mar-16	Jun-16	May-17	\$2.0
0153R	Memorial Blvd. & Francis Street Improvements	Traffic	A-17			Dec-15		May-17	\$1.6
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-18			Apr-16	Jul-16	Sep-17	\$1.3
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25		1	Dec-16	Mar-17	Dec-18	\$4.0
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25		6	Sep-17	Jan-18	Jun-20	\$9.4
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	A-26			Nov-16	Mar-17	May-18	\$8.0
0081W	Route 146 Improvements	Pavement	A-27			Mar-17	Jun-17	Sep-18	\$10.0
0201V	I-95 Corridor - Bridge Maintenance (58C)	Operating				Oct-16	Jan-17	Dec-17	\$3.4



PTSID	Project Name	Type	Appendix	Bridges		Advertise Date	NTP Date	Est. Complete Date	Construction
			Pg #	P	R				Budget
RICHMOND									
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1			Prior to 2015	Prior to 2015	Dec-16	\$0.5
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2			Prior to 2015	Prior to 2015		\$2.6
0055J	Statewide Resurfacing 2015, C-1** (See A-39)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0086R	West Main Road (Route 77) Chip Seal	Operating	A-11			Mar-15	Jun-15	Jul-16	\$1.6
0145B	Carolina Bridges (57F)	Bridge	A-12		3	Aug-16	Nov-16	Jun-19	\$3.9
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-19			Mar-16	Jun-16	Oct-16	\$1.0
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jan-17	May-17	Jul-19	\$14.5
0168H	Hope Valley Bridges (69D)	Bridge	A-23		6	May-17	Sep-17	Sep-20	\$4.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)	Bridge	A-24		3	Aug-17	Nov-17	Dec-19	\$15.0
0165V	Woodville Road Improvements	Pavement	A-28			Jul-17	Oct-17	Nov-18	\$3.5
SCITUATE									
0055J	Statewide Resurfacing 2015, C-1** (See Below)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0173X	US Route 6 (Hartford Ave), C-1	Pavement	A-28			Feb-17	May-17	Jun-19	\$6.0
SMITHFIELD									
0055J	Statewide Resurfacing 2015, C-1** (See Below)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12		1	Jun-16	Oct-16	Oct-18	\$3.0
SOUTH KINGSTOWN									
0143R	Route 1/South County Pier Cap Replacements	Bridge	A-5			Nov-14	Mar-15	Jun-17	\$5.8
0055J	Statewide Resurfacing 2015, C-1** (See Below)	Pavement	A-8			Jul-15	Dec-15	Nov-16	\$4.1
0173N	US Route 1, South Kingstown Improvements	Pavement	A-8			Apr-15	Jul-15	Jun-16	\$1.8
9650A	Kingston Station Capacity & Platform Improvements (Amtrak)	Transit	A-10			*	Jul-15	Jul-17	\$0.0
0165X	High Street & Kingstown Road Improvements	Pavement	A-15			Mar-16	Jul-16	Aug-18	\$4.6
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18			Sep-16	Jan-17	Oct-18	\$2.1
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-29			Mar-17	Jun-17	Sep-18	\$2.5
0166M	High Street/Kingstown Road Stormwater Mitigation	Stormwater	A-30			Jun-17	Oct-17	Apr-19	\$0.4
TIVERTON									
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-5			Jun-15	Oct-15	Dec-16	\$4.3
0071Q	Aquidneck Avenue Improvements - Middletown & Tiverton	Traffic	A-16			Aug-16	Nov-16	May-18	\$0.9
9005J	Old Stone Bridge Tiverton	TAP/Other	A-18			Sep-16	Dec-16	Nov-17	\$1.6
WARREN									
0071P	Metacom Avenue - HSIP	Traffic	A-29			Oct-16	Jan-17	Nov-18	\$2.7
WARWICK									
0185A	Apponaug Circulator By-Pass	Pavement	A-2			Prior to 2015	Prior to 2015	Nov-17	\$29.8
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-5			May-15	Jul-15	Dec-16	\$11.0
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-5			Jun-15	Oct-15	Dec-16	\$4.3
0173R	Route 37 1R Improvements	Pavement	A-7			Apr-15	Jul-15	Jun-16	\$5.8
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	Bridge	A-12	2		Dec-15		Jun-19	\$5.5
0156C	South County Freeway Bridge No. 686 (52A)	Bridge	A-14		1	Aug-16	Nov-16	Aug-18	\$1.2
0091K	Coronado Road Pedestrian Enhancements	Traffic	A-17			Jan-16	May-16	May-17	\$2.0
0071T	Warwick - HSIP	Traffic	A-18			May-16	Aug-16	Jul-18	\$0.4
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jan-17	May-17	Jul-19	\$14.5
0114B	Gorton RR Bridge No. 841 (57L)	Bridge	A-23		1	Dec-16	Apr-17	Oct-19	\$1.5
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)	Bridge	A-24		3	Aug-17	Nov-17	Dec-19	\$15.0
0166H	Route 4 Improvements, C-2	Pavement	A-27			Nov-16	Mar-17	Aug-18	\$5.5
0055K	Statewide Resurfacing C-2, 2017**** (See A-39)	Pavement	A-27			Nov-16	Feb-17	Nov-17	\$2.0
0201V	I-95 Corridor - Bridge Maintenance (58C)	Operating				Oct-16	Jan-17	Dec-17	\$3.4
WEST GREENWICH									
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2			Prior to 2015	Prior to 2015		\$2.6
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-18			Sep-16	Jan-17	Oct-18	\$2.1
0143A	Big River Bridge No. 34 (57K)	Bridge	A-22		1	Oct-16	Feb-17	Sep-19	\$1.5
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jan-17	May-17	Jul-19	\$14.5
0168G	Victory Highway Bridge No. 589 (71)	Bridge	A-26		1	Feb-17	May-17	Jun-20	\$7.5

PTSID	Project Name	Type	Appendix	Bridges		Advertise Date	NTP Date	Est. Complete Date	Construction
			Pg #	P	R				Budget
WESTERLY									
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	A-2			Prior to 2015	Prior to 2015		\$2.6
0074O	RI-LEAP Westerly (Federal) - Improvements to Cross St.	Pavement	A-16			Jun-16	Sep-16	Jul-17	\$0.5
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jan-17	May-17	Jul-19	\$14.5
WOONSOCKET									
0201I	Hamlet Ave. Bridge #500 (69C)	Bridge	A-4			Jun-15	Sep-15	Jul-17	\$2.2
0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-7			Oct-14	Jan-15		\$0.8
0153T	Diamond Hill Road Improvements	Traffic	A-28			Jan-17	Apr-17	Jul-18	\$0.9
WEST WARWICK									
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22	32		Jan-17	May-17	Jul-19	\$14.5
STATEWIDE									
7006F	Guardrail Repair and Replacement 2014-2016	Operating	A-3			Prior to 2015	Prior to 2015	Jun-16	\$2.2
7005F	Impact Attenuator Repair and Replacement 2014-2016	Operating	A-3			Prior to 2015	Prior to 2015	Sep-16	\$1.6
0011C	Enhanced Roadside & Freeway Delineation	Traffic	A-9			Dec-14	Mar-15	Aug-16	\$2.4
0102H	North, C-5 - STC	Traffic	A-9			Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	Traffic	A-9			Mar-15	Jun-15	Oct-16	\$1.6
0122H	Statewide DMS Installation	Traffic	A-9			Sep-14	Feb-15		\$2.3
0086U	Crack Sealing - Limited Access, 2015	Operating	A-10			Jun-15	Aug-15	Sep-16	\$0.2
7009E	Fence Repair and Replacement 2015-2016	Operating	A-10			Sep-14	Feb-15	Oct-16	\$0.7
0116E	Pavement Striping - East Bay, 2015	Operating	A-10			Feb-15	May-15	Nov-16	\$2.3
0086W	Rubberized Asphalt Chip Seal, 2015	Operating	A-11			Apr-15	Jul-15		\$2.0
0153P	Bridge End Treatments - HSIP	Traffic	A-16			May-16	Aug-16	Dec-17	\$1.5
0102J	East Bay/South, C-6 - STC	Traffic	A-17			Jan-16	May-16	May-17	\$0.9
0080D	Pedestrian and Intersection Safety Improvements - STC	Traffic	A-17			Aug-16	Nov-16	Dec-17	\$1.0
0072K	Traffic Signal Optimization, C-2	Traffic	A-18			Mar-16	Jun-16	Sep-17	\$1.3
0084Z	Crack Sealing - North & East, 2016	Operating	A-19			Mar-16	Jun-16	Oct-16	\$0.3
0084Y	Crack Sealing - South & Central, 2016	Operating	A-19			Mar-16	Jun-16	Oct-16	\$0.3
7006H	Statewide Fence 2017-2019	Operating	A-20			Aug-16	Nov-16	Feb-20	\$0.9
7006G	Statewide Guardrail 2017-2019	Operating	A-20			Jul-16	Oct-16	Jan-20	\$2.5
7006J	Statewide Impact Attenuator 2017-2019	Operating	A-20			Sep-16	Jan-17	Jun-20	\$2.0
0073L	Statewide Pavement Striping - Central, 2016-2017	Operating	A-20			Mar-16	Apr-16	Nov-17	\$2.5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	Operating	A-20			Mar-16	May-16	Apr-18	\$1.5
0073K	Statewide Pavement Striping - South, 2016-2017	Operating	A-21			Mar-16	Jun-16	Dec-17	\$2.5
0025J	High Friction Surface Treatments 2016	Traffic	A-29			Jan-17	Apr-17	Jan-18	\$0.8
0072J	Traffic Signal Optimization, C-3, 2016	Traffic	A-29			Jan-17	Apr-17	Nov-18	\$1.0

\* Work performed by Amtrak.

**\*\* Statewide Resurfacing 2015, C-1 Projects:**

Money Hill Road - Glocester  
George Washington Highway - Lincoln  
Albion Road - Lincoln, Smithfield  
Prospect Street/Pawtucket Avenue - Pawtucket, East Prov.  
Plainfield Pike - Cranston, Johnston, Scituate  
Division Street - East Greenwich  
Kingstown Road - Richmond  
Mooresfield Road - South Kingstown  
Comfort Station - South Kingstown  
Kingstown Road - South Kingstown

**\*\*\*Rubberized Asphalt Chip Seal 2016**

Putnam Pike - Glocester  
Pine Swamp Road - Cumberland  
Alton Bradford Road - Hopkinton

**\*\*\*\* Statewide Resurfacing C-2, 2017 Projects:**

Bald Hill Road (Rt. 2) - Warwick & Cranston  
Greenville Road (Rt. 5/104) - North Smithfield  
Woodville-Alton Road - Hopkinton  
Mechanic Street - Hopkinton  
Middle Road - Portsmouth





## Appendix B. DBE Reporting

### Approved Value DBE Sub-Contracts New Projects

Jan-March 2016

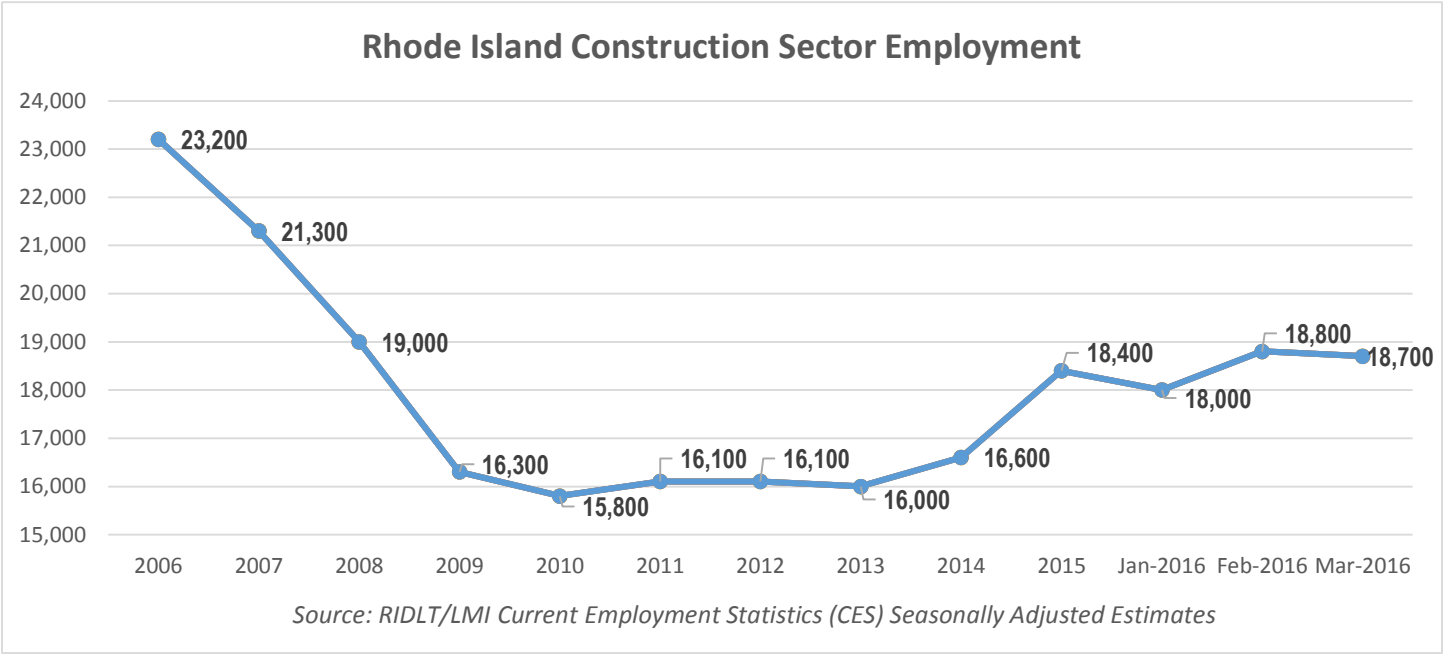
<b>Sub-Contractor</b>	<b>Approved Value</b>
Equality Construction Works	\$ 469,450
New England Highway Tech	\$ 269,216
Dynamic Scheduling Solutions	\$ 42,845
Cosco	\$ 172,421
MON Landscaping	\$ 114,968
True Quality	\$ 109,340
Seacoast Asphalt	\$ 416,025
DEMCO, LLC	\$ 195,688
IDS Highway Safety	\$ 1,316,394
F.C. Construction	\$ 26,088
H.B. Welding	\$ 63,170
Steere Engineering	\$ 5,000
Oak Hill Farm, LLC	\$ 8,500
<b>Total</b>	<b>\$ 3,209,105</b>

### Total Payments to DBE's on Project Finalized

Jan-Mar 2016

<b>Sub Contractor</b>	<b>Payments</b>
DEMCO, LLC	\$ 14,277
Dynamic Scheduling Solutions	\$ 9,858
Site Tech Corporation	\$ 72,598
F.C. Construction	\$ 582,696
Equality Construction	\$ 674,266
Steere Engineering	\$ 5,000
True Quality	\$ 21,865
COSCO	\$ 2,582,316
MON Landscaping	\$ 1,105,330
T&T Steel Erectors	\$ 1,353,057
IDS Highway Safety	\$ 66,863
Melo's Rodbusters	\$ 69,516
<b>Total</b>	<b>\$ 6,557,642</b>

Appendix B. Rhode Island Construction Sector Employment



## Appendix C. Glossary

### **Date Conventions:**

**CY:** Calendar Year (January 1 – December 31)

**FFY:** Federal Fiscal Year (October 1 – September 30)

**SFY:** State Fiscal Year (July 1 – June 30)

**Safety** Information is collected and reported on a calendar year basis (**CY**)

**Financial** Information is reported on a State Fiscal Year (**SFY** Basis)

All other information is reported on a Federal Fiscal Year basis (**FFY**)

### **Technical Definitions:**

**Emergency Awards:** The Department occasionally faces the need for urgent response to certain situations. As defined by State Purchasing Regulations (9.6.2), an emergency is defined as follows: “An emergency shall mean a situation to which an urgent response is required. Immediate dangers to health and safety, threats to property and necessary functions, and failures of critical equipment constitute emergencies”

**Advertise:** The date of the public notice of the invitation for bids or request for proposals, typically posted on the State Purchasing’s website

**At NTP:** Notice to Proceed occurs when a Purchase Order is provided by the Owner to the Contractor authorizing work to begin

**Substantial Completion:** Substantial completion is reached when the work is completed so it can be safely and effectively used by the public. This may include the entire Project or a unit, or portion of the work such as a structure, an interchange, or section of road or pavement

**Final Completion:** Final completion is reached when all contract work is completed, including punchlist work, and all certifications have been received by the Department

**LTD:** Life to Date

**Change Orders:** A written order to the Contractor covering contingencies, extra work, increases or decreases in contract quantities, and additions or alterations to the plans or specifications within the scope of the contract, and establishing the basis of payment and time adjustments for the work affected by said change

### **Industry Definitions:**

**NHTSA:** National Highway Traffic and Safety Administration

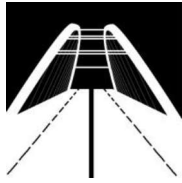
**OHS:** Office of Highway Safety

**FARS:** The Fatality Analysis Reporting System is a nationwide census providing NHTSA, Congress and the American public yearly data regarding fatal injuries suffered in motor vehicle traffic crashes

**Pass throughs:** Capital pass through expenditures are costs that are not directly related to capital projects but instead passed on to other entities such as other state agencies or local cities and towns for capital related costs

**CMAQ:** Congestion Mitigation and Air Quality

# RIDOT System Quick Facts



**1,173**

Bridges (5+ feet) as of 3/31/2016



More than

**2,900**

Lane miles of road



**5** rail stations

**18** park and rides



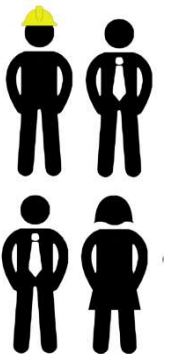
**104,000**

Traffic devices<sup>\*</sup>



**25,000**

Catch basins (approximate)



**630**

Total employees

(as of 3/31/16)

<sup>\*</sup> Current estimate of assets maintained by RIDOT only. Does not account for all traffic devices and equipment constructed by RIDOT on an annual basis.