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S E P

Rhode Island Department of Transportation

Projects and Schedules

Insert A



April 30, 2023

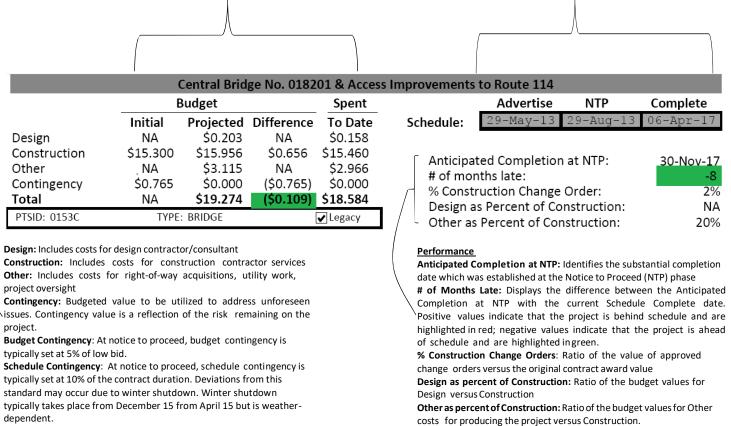


Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. Initial budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. Projected budget is the current budget at the close of the current quarter. Difference displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence (the date of the purchase order). Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Spent: Provides the actual values billed to the project to date.



Total budget estimate to deliver the project.

project.

As of Q2 FFY 23, the report has been modified to reflect the following change: Current year financial data will only be displayed upon project NTP.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget, and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit) Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA. Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months. Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Note: When all project within a Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Bud	get	Change Orders
<u>Status</u>	<u>Color</u>	Status	<u>Color</u>	<u>Range</u>
On-Time	Green	On-Budget	Green	0-5%
0-6 months behind	Yellow	Over Budget		5-10%
6-12 months behind	Red	over budget	Red	10%+

Project Level Reports

		ProjectsA-	
FFY	2018	ProjectsA-	11
FFY	2019	ProjectsA-	22
FFY	2020	ProjectsA -	30
FFY	2021	ProjectsA-	35
FFY	2022	ProjectsA-	40
FFY	2023	ProjectsA-	46

Project Summary Lists

2017	Program	A-51
2018	Program	A -53
2019	Program	A -55
2020	Program	A-57
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Changes from Last Quarter

Changes to Schedule this QuarterA-61	
Changes to Budget this QuarterA-62	

Index of Projects by Municipality

Index of Projects by MunicipalityA-63

FFY 2017 PROJECTS Insert A

FFY17 BRIDGE

			Bake	r Pines Brid	lge No. 593			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	01-Feb-18	8 18-Jun-21
Design	\$0.343	\$0.343	\$0.000	\$0.321				
Construction	\$6.957	\$7.500	\$0.544	\$7.491	Anticina	ted Completion	at NTP	<u>31-Oct-20</u>
Other	\$1.711	\$2.535	\$0.824	\$2.552		nths late:	ac NTT.	81 000 20
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000		ruction Change	Order:	8%
Total	\$9.411	\$10.378	\$0.968	\$10.364		is Percent of Co		5%
PTSID: 0170C	TYPE	: BRIDGE	[Legacy	•	Percent of Con		34%
			Central RI Br	idges - Gro	up 12 (29 Bridge	es)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	30-Jan-18	8 15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.151				
Construction	\$5.797	\$6.219	\$0.422	\$6.220	Anticina	ted Completion	at NTD.	31-Jul-20
Other	\$3.700	\$2.100	(\$1.600)	\$1.444		nths late:	at MIF.	-9
Contingency	\$1.958	\$0.048	(\$1.911)	\$0.000		ruction Change	Order	7%
Total	\$12.610	\$9.522	(\$3.088)	\$8.814		is Percent of Co		19%
PTSID: 0114L	TYPE	: BRIDGE	[Legacy	-	Percent of Con		34%
		C	umberland I	-295 Corric	dor Bridges (37T	- 1)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	14-Dec-17	7 18-Aug-20
Design	\$0.534	\$0.629	\$0.095	\$0.528				
Construction	\$15.915	\$16.025	\$0.110	\$16.476	Anticipa	tod Completion		21 May 20
Other	\$2.731	\$2.812	\$0.081	\$2.096		ted Completion nths late:	at MTP:	31-May-20
Contingency	\$0.875	\$0.589	(\$0.286)	\$0.000		ruction Change	Order	4%
Total	\$20.055	\$20.055	\$0.000	\$19.100		is Percent of Co		4%
PTSID: 0114S	TYPE	: BRIDGE	[Legacy	-	Percent of Con		18%
			Норе	e Valley Bri	dges (69D)			
	E	Budget		Spent	0 ()	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	24-Oct-17	7 30-Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.631				
Construction	\$2.056	\$2.056	\$0.000	\$2.069	Anticipa	tod Completion		20 Sam 10
Other	\$1.300	\$1.360	\$0.060	\$0.973		ted Completion nths late:	at MTP:	30-Sep-19
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000		ruction Change	Order	0 4%
Total	\$4.156	\$4.156	\$0.000	\$3.672		as Percent of Co		31%
PTSID: 0168H	TYPE	: BRIDGE	[Legacy		Percent of Con		66%
			Horton F	arm Bridge	No. 472 (57M)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	28-Feb-18	
Design	\$0.700	\$0.932	\$0.232	\$0.931	Senedule.			
Construction	\$12.450	\$13.657	\$1.207	\$13.535				
Other	\$2.753	\$2.556	(\$0.197)	\$2.549		ted Completion	at NTP:	30-Nov-19
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000		nths late:	Ordor	-4
Total	\$16.603	\$17.145	\$0.542	\$17.015		ruction Change		10%
PTSID: 0143W		: BRIDGE		Legacy		as Percent of Co S Percent of Con		NA 1.0%
L					other as			19%

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			I-195	Corridor Br	idges (77)			FFY17
	E	Budget		Spent	0 ()	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.499				-
Construction	\$12.373	\$12.779	\$0.406	\$12.560	Anticipa	ted Completion	at NTD.	_30-Jun-19
Other	\$4.122	\$4.260	\$0.138	\$2.124		ths late:	at MIF.	-1
Contingency	\$1.670	\$1.127	(\$0.544)	\$0.000		ruction Change	Order [.]	2%
Total	\$20.697	\$20.697	(\$0.001)	\$17.183		is Percent of Co		20%
PTSID: 0013M	ТҮРЕ	: BRIDGE		Legacy	•	Percent of Con		33%
			I-29	5 Bridges Co	ontract 2			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	31-Jul-20
Design	\$1.749	\$1.749	\$0.000	\$1.611				
Construction	\$34.533	\$34.533	\$0.000	\$36.036	Anticipa	ted Completion	at NTD.	31-May-21
Other	\$3.285	\$3.285	\$0.000	\$2.666		ted completion	at MIP.	
Contingency	\$3.047	\$3.047	\$0.000	\$0.000			Ordori	-10 4%
Total	\$42.613	\$42.613	\$0.000	\$40.313		ruction Change is Percent of Co		4% 5%
PTSID: 0114U	TYPE	: BRIDGE	_	Legacy	•	Percent of Con		10%
			1-29	95 Bridges Co	ontract I			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	15-Dec-20
Design	\$0.846	\$0.796	(\$0.050)	\$0.720				-
Construction	\$16.907	\$20.130	\$3.223	\$19.704				24.14. 24
Other	\$3.535	\$2.509	(\$1.026)	\$2.839	•	ted Completion	at NTP:	31-May-21
Contingency	\$1.350	\$0.050	(\$1.300)	\$0.000		nths late:	Qualant	-6
Total	\$22.638	\$23.485	\$0.847	\$23.262		ruction Change		19%
PTSID: 0114T	TYPE	BRIDGE	-	Legacy	•	s Percent of Co Percent of Con		4% 12%
		I-95 Corrig	dor Bridge N	os. 56101. 5	6121, 56201, 50	5221 (3T - F)		
	E	Budget		Spent	, , ,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	28-Mar-18	27-May-22
Design	\$0.872	\$1.072	\$0.200	\$1.016				
Construction	\$15.400	\$21.000	\$5.600	\$20.724	.			
Other	\$2.089	\$2.204	\$0.115	\$2.720	•	ted Completion	at NTP:	30-Apr-21
Contingency	\$0.800	\$0.585	(\$0.215)	\$0.000		nths late:	~ '	13
Total	\$19.161	\$24.861	\$5.700	\$24.460		ruction Change		39%
PTSID: 0114R		: BRIDGE		Legacy		s Percent of Con Percent of Con		5%
		OF North O	Courth Duide				struction:	10%
		Budget	South Bridg	es at Toll Ga Spent	te Road Nos. 6	Advertise	NTP	Complete
			Difference	To Date	Schedule:		23-Mar-18	
		Projector	Difference	I Date	Julieuule.			
Design	Initial	•	\$0,000	\$1 534				
-	Initial \$1.534	\$1.534	\$0.000 \$0.083	\$1.534 \$19.161				
Construction	Initial \$1.534 \$19.229	\$1.534 \$19.312	\$0.083	\$19.161		ted Completion	at NTP:	
Construction Other	Initial \$1.534 \$19.229 \$2.615	\$1.534 \$19.312 \$5.802	\$0.083 \$3.187	\$19.161 \$5.849	# of mo	nths late:		16
Construction Other Contingency	Initial \$1.534 \$19.229 \$2.615 \$1.900	\$1.534 \$19.312 \$5.802 \$0.000	\$0.083 \$3.187 (\$1.900)	\$19.161 \$5.849 \$0.000	# of mo % Const	nths late: ruction Change	Order:	16
Design Construction Other Contingency Total PTSID: 0114P	Initial \$1.534 \$19.229 \$2.615 \$1.900 \$25.278	\$1.534 \$19.312 \$5.802	\$0.083 \$3.187	\$19.161 \$5.849	# of mo % Const	nths late:	Order:	31-Dec-19 16 0% 8%

								FFY17
			Oxford S	Street Bridge	e No. 653 (2T)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Aug-17	26-Feb-18	8 04-Dec-19
Design	\$0.460	\$0.579	\$0.119	\$0.563				-
Construction	\$8.477	\$8.891	\$0.414	\$8.840	Anticina	ted Completion	at NTP	_30-Jun-20
Other	\$1.453	\$1.369	(\$0.083)	\$1.341		nths late:	at NIT.	-7
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000		ruction Change	Order:	4%
Total	\$10.840	\$10.839	\$0.000	\$10.744		as Percent of Co		7%
PTSID: 0114N	TYPE	: BRIDGE		Legacy		s Percent of Con		15%
			Pine St	reet Bridge	No. 548 (31)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Sep-17	12-Dec-17	' 13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552				
Construction	\$6.800	\$7.200	\$0.400	\$7.085	Anticipa	ted Completion	at NTD.	_30-Jun-19
Other	\$1.512	\$1.149	(\$0.363)	\$0.956		nths late:	at MIP.	-8
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000		ruction Change	Ordor	-0
Total	\$9.261	\$8.909	(\$0.353)	\$8.593		as Percent of Co		8%
PTSID: 0016J	TYPE	: BRIDGE		Legacy	•	s Percent of Con		16%
		Re	construction	າ of the Rou	te 6/10 Intercha			
	E	Budget		Spent	-	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$250.630	\$270.427	\$19.797	\$202.694	Anticipa	ted Completion	at NTD.	_30-Nov-23
Other	\$121.776	\$56.699	(\$65.077)	\$39.062		nths late:	at MIF.	00-20
Contingency	\$37.595	\$16.144	(\$21.451)	\$0.000		ruction Change	Order	9%
Total	\$410.000	\$343.270	(\$66.730)	\$241.756		as Percent of Co		57
PTSID: 0027B	TYPE	: BRIDGE		Legacy	•	s Percent of Con		21%
			Route 1	46 Corridor	Bridges (38)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-17	03-Jan-18	8 18-Nov-19
Design	\$0.650	\$0.860	\$0.210	\$0.859				
Construction	\$9.400	\$9.620	\$0.220	\$9.620	Anticipa	ted Completion	at NTD.	_31-Dec-19
Other	(\$0.067)	\$1.951	\$2.018	\$1.914		nths late:	at MIP.	
Contingency	\$1.410	\$0.000	(\$1.410)	\$0.000		ruction Change	Order	-1 41%
Total	\$11.393	\$12.431	\$1.038	\$12.393		as Percent of Co		9%
PTSID: 0013L	TYPE	: BRIDGE		Legacy	•	s Percent of Con		20%
			Simmons	sville Bridge	No. 326 (57C)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	11-Jan-18	8 17-Apr-19
	\$0.379	\$0.367	(\$0.012)	\$0.367				
Design	\$1.511	\$1.581	\$0.070	\$1.581	Anticina	ted Completion	at NTD.	31-May-19
Construction		40.000	(\$0.160)	\$0.655			ut MIF.	JI-IVIAY-13
Construction Other	\$0.824	\$0.655	(\$0.169)		# of mo	nths late.		1
Construction Other Contingency	\$0.824 \$0.075	\$0.000	(\$0.075)	\$0.000		nths late:	Order	
Construction Other	\$0.824				% Const	nths late: ruction Change as Percent of Co		-1 5% NA

								FFY17
			Victory Hi		e No. 589 (71)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	31-Aug-17	11-0ct-17	7 24-Jul-20
Design	\$0.150	\$0.287	\$0.137	\$0.287				
Construction	\$12.320	\$11.900	(\$0.421)	\$11.878	Anticipa	ted Completion	at NTP:	_30-Sep-21
Other	\$5.220	\$2.798	(\$2.422)	\$2.798		nths late:		-14
Contingency	\$1.358	\$0.000	(\$1.358)	\$0.000		ruction Change (Order:	-4%
Total	\$19.048	\$14.984	(\$4.064)	\$14.963		as Percent of Cor		NA
PTSID: 0168C	TYPE	: BRIDGE	[Legacy	Other as	s Percent of Cons	struction:	24%
		Wood Rive	r Vallev Brid	lge No. 404	I-95 North & So	outh (7T - A)		
	E	Budget	i vancy bria	Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		24-Jan-18	
Design	\$0.425	\$0.450	\$0.025	\$0.425	Schedule.			
Construction	\$12.137	\$13.237	\$1.100	\$13.228				
Other	\$3.032	\$2.462	(\$0.570)	\$1.823	•	ted Completion	at NTP:	31-Aug-20
Contingency	\$1.214	\$0.659	(\$0.555)	\$0.000		nths late:		0
Total	\$16.808	\$16.808	\$0.000	\$15.477		ruction Change (9%
PTSID: 0114K	-	: BRIDGE		Legacy		as Percent of Cor		3%
110101 01111		. DINDOL	l		Other as	s Percent of Cons	struction:	19%
OPERATING								
			2017 Cra	ck Sealing Li	mited Access			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	31-Jul-17	7 28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.500	\$0.500	\$0.000	\$0.475	Anticipa	ted Completion		21 Oct 17
Other	\$0.327	\$0.327	\$0.000	\$0.161	•	nths late:	at MTP.	31-Oct-17
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		ruction Change (Order:	-1 -5%
Total	\$0.893	\$0.893	\$0.000	\$0.636		as Percent of Cor		-3/6
PTSID: 0084C	TYPE	: OPERATING	[Legacy		s Percent of Con		65%
		2	017 Crack Se	ealing North	and East Regio			
	F	- Budget		Spent	und Lust Regie	Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	30-Apr-17		
Design	\$0.000	\$0.000	\$0.000	\$0.000	Schedule.		01 061 1	
Construction	\$0.544	\$0.544	\$0.000	\$0.495				
Other	\$0.322	\$0.322	\$0.000	\$0.159		ted Completion	at NTP:	31-Oct-17
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		nths late:		-1
Total	\$0.932	\$0.932	\$0.000 \$0.000	\$0.653		ruction Change (0%
PTSID: 0084B		: OPERATING		Legacy	•	as Percent of Cor		
11510.00040			l	Leguey	Other as	s Percent of Cons	struction:	59%
		20	17 Crack Sea	aling South a	nd Central Reg	ions		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	28-Apr-17	31-Jul-17	7 02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.600	\$0.022	\$0.554	Anticina	ted Completion	at NTP	<u>31-Oct-17</u>
Other	\$0.322	\$0.300	(\$0.022)	\$0.269		nths late:		-1
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		ruction Change (Order:	4%
Total	\$0.966	\$0.966	\$0.000	\$0.823		as Percent of Cor		470
PTSID: 0084A	TYPE	: OPERATING	[Legacy		s Percent of Con		50%
								2270

		2017	7 Paver Place	d Elastome	ric Surface Trea	tment		
	í	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				_
Construction	\$1.182	\$1.182	\$0.000	\$0.899				
Other	\$0.449	\$0.494	\$0.045	\$0.360		ted Completion	at NTP:	30-Nov-1
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000		nths late:		
Total	\$1.744	\$1.744	\$0.000	\$1.259		ruction Change		-1
PTSID: 0086Y		: OPERATING	.	Legacy	•	s Percent of Co		N
						Percent of Con	istruction:	42
	-	Budget	2017 Rubb	erized Asph Spent	alt Chip Sealing	Advertise	NTP	Complete
	-	-	Difference		Cabadula	28-Apr-17	31-Jul-17	
Desien	Initial	Projected	Difference	To Date	Schedule:	ZO API II	JI OUI II	25 0ull 10
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.900	Anticipa	ted Completion	at NTP:	_30-Jun-1
Other	\$0.429	\$0.314	(\$0.115)	\$0.181		nths late:		(
Contingency	\$0.133	\$0.133	\$0.000	\$0.000		ruction Change	Order:	3
Total	\$2.425	\$2.425	\$0.000	\$2.081		is Percent of Co		
PTSID: 0086X	ТҮРЕ	: OPERATING	[Legacy	•	Percent of Con		169
		201	L7-2018 State	ewide Paver	nent Striping -N	lorth		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				-
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	A setioise	tod Completion		20 April 1
Other	\$0.839	\$0.716	(\$0.123)	\$0.657		ted Completion	at NTP:	30-Apr-1
Contingency	\$0.252	\$0.430	\$0.178	\$0.000		nths late:	Orden	-(
Total	\$3.101	\$2.962	(\$0.139)	\$2.321		ruction Change		-179
PTSID: 0073M	TYPE	: OPERATING	[Legacy	-	is Percent of Co Percent of Con		399
		1-95	Corridor Pre	servation - I	Bridge Washing			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.288				
Construction	\$5.198	\$5.348	\$0.150	\$5.336	.			
Other	\$1.076	\$1.506	\$0.429	\$1.464		ted Completion	at NTP:	31-Dec-1
Contingency	\$0.635	\$0.000	(\$0.635)	\$0.000		nths late:		
Total	\$7.331	\$7.296	(\$0.035)	\$7.089		ruction Change		31
PTSID: 0201V		: OPERATING	(+0.000)	Legacy	-	s Percent of Co		8
		_				Percent of Con	istruction:	28
	F	S Budget	latewide Pa	Spent Strip	ping Eastbay 17	-18 Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	
	\$0.046	\$0.046	\$0.000	\$0.000	Schedule.			
Design	\$0.040 \$1.929	\$1.929	\$0.000 \$0.001	\$1.612				
			\$0.001 \$0.060	\$1.812 \$0.409	Anticipa	ted Completion	at NTP:	<u>31-May-1</u>
Construction		CN //L/-	30.000	JU.409	# of mov	nths late:		1
Construction Other	\$0.406	\$0.466			# 01 110	itilis late.		-1
Design Construction Other Contingency	\$0.406 \$0.140	\$0.080	(\$0.061)	\$0.000		ruction Change	Order:	
Construction Other	\$0.406 \$0.140 \$2.521	-			% Const			-10 -16 2

PAVEMENT

FAVLIVILINI			1 D I		\A/!			
			1 R Improv		Winsor Avenue			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	25-Jan-18	27-Jul-18
Design	\$0.133	\$0.133	\$0.000	\$0.066				
Construction	\$1.100	\$1.123	\$0.023	\$1.123	Anticina	ted Completion	at NTP	31-Aug-18
Other	\$0.847	\$0.388	(\$0.459)	\$0.349	•	nths late:		-1
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000		ruction Change	Order	10%
Total	\$2.135	\$1.643	(\$0.491)	\$1.538		is Percent of Co		12%
PTSID: 0173U	ТҮРЕ	: PAVEMENT	[Legacy		Percent of Con		35%
			East Mai	n Road 1R I	mprovements			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Dec-16	28-Apr-17	06-Dec-18
Design	\$0.500	\$0.500	\$0.000	\$0.122				
Construction	\$6.200	\$6.606	\$0.406	\$6.326				
Other	\$2.437	\$2.317	(\$0.120)	\$2.048		ted Completion	at NTP:	30-Nov-18
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000		nths late:		0
Total	\$9.451	\$9.451	\$0.000	\$8.497		ruction Change		3%
PTSID: 0007C		: PAVEMENT	, ço.ooo	_	-	is Percent of Co		NA
F151D. 0007C		. FAVEIVIEINI		Legacy	Other as	Percent of Con	struction:	35%
			I-95 Resurfa	cing (Rt 2 to	o Service Avenu	-		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	10-Oct-17	05-Oct-18
Design	\$0.600	\$0.380	(\$0.220)	\$0.380				
Construction	\$6.786	\$6.682	(\$0.103)	\$6.682	Anticina	ted Completion	at NTP	<u>30-Nov-18</u>
Other	\$1.093	\$0.955	(\$0.138)	\$0.955		nths late:	at MIF.	-2
Contingency	\$0.339	\$0.000	(\$0.339)	\$0.000		ruction Change	Order	1%
Total	\$8.817	\$8.017	(\$0.800)	\$8.017		is Percent of Co		6%
PTSID: 0088A	TYPE	: PAVEMENT	[Legacy	-	Percent of Con		14%
			I-95 Resi	urfacing, C-2	2 (Pawtucket)			,,;
	E	Budget	1 55 1(5)	Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		31-Oct-17	
Design	\$0.400	\$0.420	\$0.020	\$0.218	Jenedule.			
Construction	\$3.000	\$3.000	\$0.000	\$1.605				
Other	\$1.317	\$1.337	\$0.020	\$0.529	•	ted Completion	at NTP:	30-Nov-18
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000		nths late:		-2
Total	\$5.017	\$5.017	\$0.040) \$0.000	\$2.353		ruction Change		-8%
PTSID: 0082C		: PAVEMENT		Legacy	-	is Percent of Co		NA
F131D: 0082C		· PAVEIVIEINI		Legacy	Other as	Percent of Con	struction:	45%
		Imp	provements t	o US Route	1 (South Kingst	-		
	-	Budget		Spent		Advertise	NTP	Complete
_ ·	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	06-Feb-18	31-Aug-18
Design	\$0.414	\$0.338	(\$0.076)	\$0.338				
Construction	\$5.278	\$5.018	(\$0.260)	\$5.018	Anticina	ted Completion	at NTP:	<u>30-Sep-18</u>
Other	\$1.194	\$0.778	(\$0.416)	\$0.778		nths late:		-1
Contingency	\$0.238	\$0.000	(\$0.238)	\$0.000		ruction Change	Order [.]	2%
Total	\$7.123	\$6.135	(\$0.989)	\$6.135		is Percent of Co		7%
PTSID: 0081D	TYPE	: PAVEMENT		Legacy	-	Percent of Con		16%
<u> </u>					Other as			10/0

		Pav	ement Prese	ervation to R	t 1A (Newport	Ave)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.573				
Construction	\$3.135	\$3.135	\$0.000	\$2.396	A setioise	to d Communication		21 May 1
Other	\$0.941	\$0.941	\$0.000	\$1.272		ted Completion	at NTP:	31-Mav-1
Contingency	\$0.149	\$0.149	\$0.000	\$0.000		nths late:	Ordon	-
Total	\$4.935	\$4.935	\$0.000	\$4.241		ruction Change		0
PTSID: 0081K	TYPE	: PAVEMENT	[Legacy		is Percent of Co Percent of Cor		23 30
			Rout	e 146 Impro				
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Feb-17	03-May-17	17-Nov-1
Design	\$0.767	\$0.384	(\$0.383)	\$0.384				
Construction	\$4.751	\$4.502	(\$0.250)	\$4.502	.			
Other	\$2.197	\$0.899	(\$1.299)	\$0.897		ted Completion	at NTP:	31-May-1
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000		nths late:		-
Total	\$7.915	\$5.784	(\$2.131)	\$5.782		ruction Change		-4
PTSID: 0081W	-	: PAVEMENT	(+==-)		0	is Percent of Co		1
PTSID: 0081W	TTPE			Legacy	Other as	S Percent of Cor	struction:	20
	-		Rou	te 24 Improv	vements	A 1 - 1'	NER	6
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Jun-17	03-061-17	18-Oct-1
Design	\$0.390	\$0.465	\$0.075	\$0.358				
Construction	\$4.637	\$5.169	\$0.532	\$4.874	Anticipa	ted Completion	at NTP:	30-Nov-
Other	\$2.735	\$2.420	(\$0.315)	\$1.080		nths late:		
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000		ruction Change	Order:	5
Total	\$8.062	\$8.062	\$0.000	\$6.312		s Percent of Co		- N
PTSID: 0081R	ТҮРЕ	: PAVEMENT		Legacy	•	Percent of Cor		47
			Route	4 Improven	nents, C-2			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Oct-16	12-Jan-17	31-May-1
Design	\$0.130	\$0.205	\$0.075	\$0.112				
Construction	\$3.960	\$4.094	\$0.134	\$4.028	Anticina	ted Completion	at NTP	31-Aug-
Other	\$1.242	\$1.196	(\$0.046)	\$0.863		nths late:		S1 / lug
		\$0.035	(\$0.163)	\$0.000			Order	2
Contingency	\$0.198				% (Onst	ruction Change		
Contingency	\$0.198 \$5.530	\$5.530	\$0.000	\$5.003		ruction Change		1
Contingency	\$5.530		\$0.000	\$5.003 Legacy	Design a	ruction Change is Percent of Co s Percent of Cor	nstruction:	۲ 29
Contingency Fotal	\$5.530	\$5.530	[_	Design a Other as	is Percent of Co	nstruction:	
Contingency Fotal	\$5.530 TYPE	\$5.530	[Legacy	Design a Other as	s Percent of Co Percent of Cor Advertise	nstruction: struction: NTP	29 Complete
Contingency Total PTSID: 0166H	\$5.530 TYPE	\$5.530 : PAVEMENT Budget Projected	Snell	Legacy Road Impro Spent To Date	Design a Other as	is Percent of Co S Percent of Cor	nstruction: struction:	29 Complete
Contingency Total PTSID: 0166H Design	\$5.530 TYPE	\$5.530 : PAVEMENT Budget Projected \$0.110	Snell Difference \$0.000	Legacy Road Impro Spent To Date \$0.070	Design a Other as evements	s Percent of Co Percent of Cor Advertise	nstruction: struction: NTP	29 Complete
Contingency Total PTSID: 0166H Design Construction	\$5.530 TYPE Initial \$0.110 \$0.880	\$5.530 : PAVEMENT Budget Projected \$0.110 \$0.880	Snell Difference \$0.000 \$0.000	Legacy Road Impro Spent To Date \$0.070 \$0.744	Design a Other as wements Schedule:	Advertise	nstruction: Istruction: NTP 04-Oct-17	Complete
Contingency Total PTSID: 0166H Design Construction Other	\$5.530 TYPE Initial \$0.110 \$0.880 \$0.525	\$5.530 : PAVEMENT Budget Projected \$0.110 \$0.880 \$0.525	Difference \$0.000 \$0.000 \$0.000 \$0.000	Legacy Road Impro Spent To Date \$0.070 \$0.744 \$0.229	Design a Other as ovements Schedule: Anticipa	Advertise 26-Jul-17 ted Completion	nstruction: Istruction: NTP 04-Oct-17	Complete 01-Dec-1
Contingency Total PTSID: 0166H Design Construction Other Contingency	\$5.530 TYPE Initial \$0.110 \$0.880 \$0.525 \$0.044	\$5.530 : PAVEMENT Budget Projected \$0.110 \$0.880 \$0.525 \$0.044	Difference \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	Legacy Road Impro Spent To Date \$0.070 \$0.744 \$0.229 \$0.000	Design a Other as Schedule: Anticipa # of mot	Advertise 26-Jul-17 ted Completion nths late:	nstruction: Instruction: NTP 04-Oct-17 at NTP:	Complete 01-Dec-1 31-Dec-
Contingency Total	\$5.530 TYPE Initial \$0.110 \$0.880 \$0.525	\$5.530 : PAVEMENT Budget Projected \$0.110 \$0.880 \$0.525	Difference \$0.000 \$0.000 \$0.000 \$0.000	Legacy Road Impro Spent To Date \$0.070 \$0.744 \$0.229	Design a Other as ovements Schedule: Anticipa # of mot % Const	Advertise 26-Jul-17 ted Completion	NTP 04-Oct-17 at NTP: Order:	29 Complete

				oute 6 Hart	ford Avo			11117
		Budget	03 1	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		14-Dec-17	
Design	\$0.600	\$0.600	\$0.000	\$0.493	Schedule.		11 200 11	11 200 10
Construction	\$5.900	\$5.980	\$0.080	\$4.149				
Other	\$2.238	\$2.238	\$0.000	\$1.500		ted Completion	at NTP:	31-Mav-19
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000		nths late:		-5
Total	\$9.033	\$9.033	\$0.000 \$0.000	\$6.142		ruction Change		-24%
PTSID: 0173Z		: PAVEMENT			-	is Percent of Co		10%
F151D. 01752	ITEL	- PAVEIVIEINI		Legacy	Other as	Percent of Con	struction:	37%
			Woodv	ille Road Im	provements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	16-Aug-17	25-0ct-17	18-Sep-18
Design	\$0.300	\$0.132	(\$0.168)	\$0.132				
Construction	\$3.334	\$2.432	(\$0.902)	\$2.432	Anticipa	ted Completion	at NTD.	30-Nov-18
Other	\$1.299	\$0.673	(\$0.625)	\$0.673		nths late:	at MIF.	
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000		ruction Change	Ordori	-2 -14%
Total	\$5.134	\$3.237	(\$1.897)	\$3.237		as Percent of Co		-14% NA
PTSID: 0165V	TYPE	: PAVEMENT	[Legacy		s Percent of Con		28%
								_0,,;
STORMWAT	IER	11.1.1	<u>.</u>			•		
		-	Street/Kings		Stormwater Mi	-	NTD	Comulato
	-	Budget		Spent		Advertise 24-Mar-17	NTP 07-Jun-17	Complete
- ·	Initial		Difference	To Date	Schedule:	24-Mar-17	07-Jun-17	29-5ep-17
Design	\$0.100	\$0.098	(\$0.002)	\$0.098				
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223	Anticipa	ted Completion	at NTP:	30-Nov-17
Other	\$0.374	\$0.132	(\$0.242)	\$0.132		nths late:		-2
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000	% Const	ruction Change	Order:	0%
Total	\$0.715	\$0.453	(\$0.262)	\$0.453		is Percent of Col		44%
PTSID: 0166M	TYPE	: STORMWAT	ER [Legacy	-	Percent of Con		59%
TAP/OTHER								
			Bla	ckstone Bike	eway 8C			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	07-Jun-17	07-Sep-17	13-Nov-18
Design	\$0.150	\$0.165	\$0.015	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$2.830	A sati aina	tod Completion		21 0 + 10
Other	\$1.701	\$1.686	(\$0.015)	\$1.153		ted Completion	at NTP:	31-Oct-19
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		nths late:		-12
Total	\$4.791	\$4.791	\$0.000	\$3.982		ruction Change		2%
PTSID: 0021U		: TAP/OTHER	[Legacy	-	is Percent of Coi S Percent of Con		6% 60%
					Other as	s reicent of con	struction.	00%
TRAFFIC								
			Coventry -	-	Improvements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-May-17	30-Sep-17	31-May-18
Design	\$0.040	\$0.022	(\$0.018)	\$0.000				
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000	Anticipa	ted Completion	at NTP:	_30-Sep-18
Other	\$0.200	\$0.475	\$0.275	\$0.383		nths late:		-4
Contingency	\$0.030	\$0.023	(\$0,007)	\$0,000				

Anticipated Completion at NTP:	30-Sep-18
# of months late:	-4
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	

\$0.000

\$0.383

Legacy

(\$0.007)

\$0.000

Contingency Total

PTSID: 0025E

\$0.030

\$0.520

\$0.023

\$0.519

TYPE: TRAFFIC

Budget	 Difference (\$0.050) (\$0.039) \$0.092 \$0.003 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.024) \$0.099 \$0.009 \$0.0	Spent To Date \$0.062 \$0.491 \$0.311 \$0.000 \$0.863 Legacy d Improven Spent To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy	# of mor % Const Design a Other as nents at Mendo Schedule: Anticipa # of mor % Const Design a	Advertise 31-Aug-17 Ated Completion on ths late: as Percent of Con as Percent of Con as Percent of Con an Road Advertise 15-Sep-17 Ated Completion on ths late: as Percent of Con as Percent of Con as Percent of Con as Percent of Con	Order: nstruction: struction: <u>NTP</u> 18-Jan-18 at NTP: Order: nstruction:	Complete 02-Nov-18 30-Nov-18 -1 5% NA 67% Complete 30-Jun-19 30-Nov-19 -5 6% NA 76%
Projected 17 \$0.067 30 \$0.491 236 \$0.327 930 \$0.933 7950 \$0.047 933 \$0.933 TYPE: TRAFFIC Dian Budget 1 260 \$0.236 31 \$1.630 226 \$1.235 533 \$0.001 253 \$0.001 270 \$3.102 TYPE: TRAFFIC Budget	 (\$0.050) (\$0.039) \$0.092 \$0.003) \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.024) \$0.099 \$0.009 \$0.009<	To Date \$0.062 \$0.491 \$0.311 \$0.000 \$0.863 □Legacy d Improven <u>Spent</u> To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 □Legacy Degacy Degacy Degacy	Anticipa # of mor % Const Design a Other as nents at Mendo Schedule: Anticipa # of mor % Const Design a Other as	31-Aug-17 ated Completion nths late: rruction Change as Percent of Con s Percent of Con on Road Advertise 15-Sep-17 ated Completion nths late: rruction Change as Percent of Con s Percent of Con	30-Nov-17 at NTP: Order: nstruction: struction: NTP 18-Jan-18 at NTP: Order: nstruction:	02-Nov-18 30-Nov-18 -1 5% NA 67% Complete 30-Jun-19 30-Nov-19 -5 6% NA
17 \$0.067 30 \$0.491 236 \$0.327 950 \$0.047 933 \$0.933 TYPE: TRAFFIC Diar Budget 1 Projected 260 \$0.236 531 \$1.630 226 \$1.235 1.53 \$0.001 1.70 \$3.102 TYPE: TRAFFIC Budget Budget	 (\$0.050) (\$0.039) \$0.092 \$0.003) \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.024) \$0.099 \$0.009 \$0.009<	\$0.062 \$0.491 \$0.311 \$0.000 \$0.863 Legacy d Improven Spent To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy on Surface T Spent	Anticipa # of mor % Const Design a Other as nents at Mendo Schedule: Anticipa # of mor % Const Design a Other as	ated Completion nths late: cruction Change as Percent of Con s Percent of Con on Road Advertise <u>15-Sep-17</u> ated Completion nths late: cruction Change as Percent of Con s Percent of Con	at NTP: Order: nstruction: struction: NTP 18-Jan-18 at NTP: Order: nstruction:	30-Nov-1: -1 59 N/ 679 Complete 30-Jun-19 30-Nov-1: -5 69 N/
330 \$0.491 236 \$0.327 930 \$0.047 933 \$0.933 TYPE: TRAFFIC Diar Budget 0 10 Projected 260 \$0.236 331 \$1.630 226 \$1.235 53 \$0.001 170 \$3.102 TYPE: TRAFFIC Budget	 (\$0.039) \$0.092 \$0.003) \$0.000 \$0.000 \$0.000 \$0.000 \$0.024) \$0.099 \$0.009 \$0.009<td>\$0.491 \$0.311 \$0.000 \$0.863 Legacy d Improven <u>\$pent</u> To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy on Surface T <u>\$pent</u></td><td># of mor % Const Design a Other as nents at Mendo Schedule: Anticipa # of mor % Const Design a Other as</td><td>nths late: rruction Change as Percent of Con s Percent of Con n Road Advertise <u>15-Sep-17</u> ated Completion nths late: rruction Change as Percent of Con s Percent of Con</td><td>Order: nstruction: struction: <u>NTP</u> 18-Jan-18 at NTP: Order: nstruction:</td><td>-1 59 N/ 679 Complete 30-Jun-19 30-Nov-19 -5 69 N/</td>	\$0.491 \$0.311 \$0.000 \$0.863 Legacy d Improven <u>\$pent</u> To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy on Surface T <u>\$pent</u>	# of mor % Const Design a Other as nents at Mendo Schedule: Anticipa # of mor % Const Design a Other as	nths late: rruction Change as Percent of Con s Percent of Con n Road Advertise <u>15-Sep-17</u> ated Completion nths late: rruction Change as Percent of Con s Percent of Con	Order: nstruction: struction: <u>NTP</u> 18-Jan-18 at NTP: Order: nstruction:	-1 59 N/ 679 Complete 30-Jun-19 30-Nov-19 -5 69 N/
236 \$0.327 250 \$0.047 33 \$0.933 TYPE: TRAFFIC Diar Budget al Projected 260 \$0.236 331 \$1.630 226 \$1.235 53 \$0.001 253 \$0.001 270 \$3.102 TYPE: TRAFFIC Budget	 \$0.092 \$0.003 \$0.000 \$0.000 \$0.000 \$0.000 \$0.024 \$0.099 \$0.009 \$0.009	\$0.311 \$0.000 \$0.863 Legacy d Improven <u>\$pent</u> To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy bn Surface T <u>Spent</u>	# of mor % Const Design a Other as nents at Mendo Schedule: Anticipa # of mor % Const Design a Other as	nths late: rruction Change as Percent of Con s Percent of Con n Road Advertise <u>15-Sep-17</u> ated Completion nths late: rruction Change as Percent of Con s Percent of Con	Order: nstruction: struction: <u>NTP</u> 18-Jan-18 at NTP: Order: nstruction:	-1 59 N/ 679 Complete 30-Jun-19 30-Nov-19 -5 69 N/
950 \$0.047 933 \$0.933 TYPE: TRAFFIC Diar Budget al Projected 260 \$0.236 31 \$1.630 226 \$1.235 53 \$0.001 70 \$3.102 TYPE: TRAFFIC Budget	 (\$0.003) \$0.000 \$0.000 nond Hill Roa Difference (\$0.024) \$0.099 \$0.009 \$0.009 \$0.009 \$0.152) \$0.068) High Frictic 	\$0.000 \$0.863 Legacy d Improven 5pent To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy backgroup Control of the second sec	# of mor % Const Design a Other as nents at Mendo Schedule: Anticipa # of mor % Const Design a Other as	nths late: rruction Change as Percent of Con s Percent of Con n Road Advertise <u>15-Sep-17</u> ated Completion nths late: rruction Change as Percent of Con s Percent of Con	Order: nstruction: struction: <u>NTP</u> 18-Jan-18 at NTP: Order: nstruction:	-1 59 N/ 679 Complete 30-Jun-19 30-Nov-19 -5 69 N/
33 \$0.933 TYPE: TRAFFIC Budget Dian Budget 0 260 \$0.236 231 \$1.630 226 \$1.235 533 \$0.001 70 \$3.102 TYPE: TRAFFIC	\$0.000 nond Hill Roa Difference 5 (\$0.024) 5 \$0.009 5 \$0.009 6 \$0.152) 2 (\$0.068) High Frictic	\$0.863 Legacy d Improvent Spent To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy Description Surface T Spent	% Const Design a Other as nents at Mendo Schedule: Anticipa # of mor % Const Design a Other as	ruction Change as Percent of Con s Percent of Con n Road Advertise 15-Sep-17 Ited Completion nths late: ruction Change as Percent of Con s Percent of Con	nstruction: Istruction: NTP 18-Jan-18 at NTP: Order: nstruction:	59 N/ 679 <u>Complete</u> <u>30-Jun-19</u> <u>30-Nov-19</u> -5 69 N/
TYPE: TRAFFIC Diar Budget Projected 260 \$0.236 31 \$1.630 226 \$1.235 53 \$0.001 170 \$3.102 TYPE: TRAFFIC Budget	nond Hill Roa Difference (\$0.024) \$0.099 \$0.009 (\$0.152) (\$0.152) (\$0.068) High Frictic	Legacy d Improven Spent To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy on Surface T Spent	Design a Other as nents at Mendo Schedule: Anticipa # of mou % Const Design a Other as	as Percent of Con s Percent of Con on Road Advertise 15-Sep-17 Ited Completion on ths late: cruction Change as Percent of Con s Percent of Con	nstruction: Istruction: NTP 18-Jan-18 at NTP: Order: nstruction:	NA 679 Complete 30-Jun-19 30-Nov-19 -5 69 NA
Diar Budget Projected 260 \$0.236 31 \$1.630 226 \$1.235 53 \$0.001 70 \$3.102 TYPE: TRAFFIC Budget	 Difference (\$0.024) \$0.099 \$0.009 (\$0.152) (\$0.068) High Frictic 	d Improven <u>Spent</u> To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy Degacy Degacy Degacy	Other as nents at Mendo Schedule: Anticipa # of moi % Const Design a Other as	Advertise Advertise 15-Sep-17 Ated Completion onths late: Arruction Change as Percent of Con s Percent of Con	NTP 18-Jan-18 at NTP: Order: nstruction:	67% Complete 30-Jun-19 30-Nov-19 -5 6% NA
Budget I Projected 260 \$0.236 31 \$1.630 226 \$1.235 53 \$0.001 1.70 \$3.102 TYPE: TRAFFIC	 Difference (\$0.024) \$0.099 \$0.009 (\$0.152) (\$0.068) High Frictic 	Spent To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy on Surface T Spent	Schedule: Anticipa # of mor % Const Design a Other as	Advertise 15-Sep-17 ated Completion on ths late: arruction Change as Percent of Con- s Percent of Con-	18-Jan-18 at NTP: Order: nstruction:	30-Jun-19 30-Nov-19 -5 6%
Projected 260 \$0.236 531 \$1.630 226 \$1.235 1.53 \$0.001 1.70 \$3.102 TYPE: TRAFFIC Budget \$0.001	 \$ (\$0.024) \$ \$0.099 \$ \$ \$0.009 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	To Date \$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy on Surface T Spent	Anticipa # of mor % Const Design a Other as	15-Sep-17 Ited Completion Inths late: Intuction Change as Percent of Con	18-Jan-18 at NTP: Order: nstruction:	30-Jun-19 30-Nov-19 -5 69 NA
260 \$0.236 531 \$1.630 226 \$1.235 53 \$0.001 570 \$3.102 TYPE: TRAFFIC Budget	 \$ (\$0.024) \$ \$0.099 \$ \$ \$0.009 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.256 \$1.353 \$1.084 \$0.000 \$2.693 Legacy on Surface T Spent	Anticipa # of mor % Const Design a Other as	ited Completion nths late: ruction Change as Percent of Con s Percent of Con	at NTP: Order: nstruction:	- 30-Nov-19 -5 69 NA
531 \$1.630 226 \$1.235 53 \$0.001 570 \$3.102 TYPE: TRAFFIC Budget	 \$0.099 \$0.009 \$0.009 \$0.152 \$0.068 \$1000 High Frictic 	\$1.353 \$1.084 \$0.000 \$2.693 Legacy on Surface T Spent	# of moi % Const Design a Other as	nths late: ruction Change as Percent of Con s Percent of Con	Order: nstruction:	-5 6% NA
226 \$1.235 53 \$0.001 70 \$3.102 TYPE: TRAFFIC Budget	5 \$0.009 (\$0.152) 2 (\$0.068) High Frictic	\$1.084 \$0.000 \$2.693 Legacy on Surface T Spent	# of moi % Const Design a Other as	nths late: ruction Change as Percent of Con s Percent of Con	Order: nstruction:	-5 6% NA
.53 \$0.001 .70 \$3.102 TYPE: TRAFFIC Budget	(\$0.152) (\$0.068) High Frictic	\$0.000 \$2.693 Legacy on Surface T Spent	# of moi % Const Design a Other as	nths late: ruction Change as Percent of Con s Percent of Con	Order: nstruction:	-5 6% NA
TYPE: TRAFFIC Budget	(\$0.068) High Frictic	\$2.693 Legacy on Surface T Spent	% Const Design a Other as	ruction Change as Percent of Co s Percent of Con	nstruction:	6% NA
TYPE: TRAFFIC Budget	High Frictio	Legacy on Surface T Spent	Design a Other as	as Percent of Co s Percent of Con	nstruction:	NA
Budget		on Surface T Spent	Other as	s Percent of Con		
		Spent				
		Spent		-		
D Projected	Difference	T. D.I.		Advertise	NTP	Complete
		To Date	Schedule:	27-Jan-17	30-Apr-17	18-Sep-17
		\$0.027				-
579 \$0.579	\$0.000	\$0.532	A atiaina	tod Completion		21 100 10
53 \$0.661	\$0.008	\$0.084			at MIP:	31-Jan-18
\$0.029) (\$0.008)	\$0.000			Ordori	-5 0%
\$1.308	\$0.000	\$0.643				N/
TYPE: TRAFFIC		Legacy				114%
HSIP-Intersecti	on Safety Imp	provements	to Route 108 a	t Curtis Corner I	Rd	
Budget		Spent		Advertise	NTP	Complete
al Projected	Difference	To Date	Schedule:	22-Sep-17	18-Jan-18	21-Sep-18
-		\$0.000				
200 \$0.71C	\$0.010	\$0.673	A			24 1.1.40
45 \$0.739	(\$0.006)	\$0.451			at NTP:	31-Jul-19
32 \$0.032	\$0.000	\$0.000			Onders	-10
518 \$1.518		\$1.123				6%
TYPE: TRAFFIC		Legacy	•			5% 104%
ovements to R	Rt 44/100 Inte	rsection an				1017
Budget		Spent		Advertise	NTP	Complete
al Projected	Difference	To Date	Schedule:	04-Jan-17	28-Mar-17	25-May-18
-		\$0.159				
68 \$1.354	(\$0.114)	\$1.354	Antioine	tad Completion		21 May 10
	• • • •	\$0.872			at NTP:	31-May-18
		\$0.000			Ordori	0
\$2.385		\$2.385				2%
	[Legacy				12% 64%
	040 \$0.040 579 \$0.579 553 \$0.661 037 \$0.029 308 \$1.308 TYPE: TRAFFIC HSIP-Intersecti Budget al Projected 040 \$0.710 700 \$0.710 745 \$0.739 032 \$0.032 518 \$1.518 TYPE: TRAFFIC rovements to R Budget 330 330 \$0.159 468 \$1.354 016 \$0.872 075 \$0.000	040 \$0.040 \$0.000 579 \$0.579 \$0.000 653 \$0.661 \$0.008 037 \$0.029 \$0.000 308 \$1.308 \$0.000 308 \$1.308 \$0.000 TYPE: TRAFFIC HSIP-Intersection Safety Imp Budget 30 042 \$0.037 \$0.004 700 \$0.710 \$0.010 745 \$0.739 \$0.000 518 \$1.518 \$0.000 518 \$1.518 \$0.000 TYPE: TRAFFIC [rovements to Rt 44/100 Integet Budget \$0.159 \$0.172 468 \$1.354 \$0.172 468 \$1.354 \$0.075 300 \$0.159 \$0.172 468 \$1.354 \$0.075 889 \$2.385 \$1.504	040 \$0.040 \$0.000 \$0.027 579 \$0.579 \$0.000 \$0.532 653 \$0.661 \$0.008 \$0.084 037 \$0.029 \$0.008 \$0.000 308 \$1.308 \$0.000 \$0.643 TYPE: TRAFFIC Legacy HSIP-Intersection Safety Improvements Spent al Projected Difference To Date 042 \$0.037 \$0.000 \$0.673 745 \$0.739 \$0.000 \$0.451 032 \$0.032 \$0.000 \$0.451 032 \$0.032 \$0.000 \$0.451 032 \$0.032 \$0.000 \$1.123 TYPE: TRAFFIC Legacy Iegacy rovements to Rt 44/100 Intersection and Budget 330 \$0.159 \$0.172) \$0.159 330 \$0.159 \$0.172) \$0.159 468 \$1.354 \$0.000 \$0.000 330 \$0.159 \$0.	040 \$0.040 \$0.000 \$0.027 579 \$0.579 \$0.000 \$0.532 Anticipa 653 \$0.661 \$0.008 \$0.000 % Const 037 \$0.029 (\$0.008) \$0.000 % Const 038 \$1.308 \$0.000 \$0.643 Design a TYPE: TRAFFIC Legacy Other a: Other a: HSIP-Intersection Safety Improvements to Route 108 a Budget Spent Schedule: 042 \$0.037 (\$0.004) \$0.000 700 \$0.710 \$0.010 \$0.673 Anticipa 745 \$0.739 (\$0.006) \$0.451 # of mo 032 \$0.032 \$0.000 \$1.123 Design a 032 \$0.032 \$0.000 \$1.123 Design a 033 \$0.159 (\$0.172) \$0.159 468 \$1.354 330 \$0.159 (\$0.172) \$0.159 468 \$1.354 468 \$1.354 (\$0.114) \$1.354 Anticipa 016 \$0.872 (\$1.144) <td>Anticipated Completion 579 \$0.661 \$0.000 \$0.027 579 \$0.661 \$0.008 \$0.084 # of months late: 037 \$0.029 \$0.000 \$0.643 % Construction Change 038 \$1.308 \$0.000 \$0.643 % Construction Change TYPE: TRAFFIC Legacy % Construction Change Design as Percent of Condition HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner I Madvertise Budget Spent Advertise Budget \$0.000 \$0.673 745 \$0.739 \$0.000 518 \$1.518 \$0.000 518 \$1.518 \$0.000 518 \$1.518 \$0.000 7YPE: TRAFFIC Legacy Anticipated Completion # of months late: % Construction Change % Construction Change Difference To Date % Construction Change Design as Percent of Condition # of months late: % Construction Change Design as Percent of Condition # of months late: % Construction Change TYPE: TRAFFIC Delegacy</td> <td>040 \$0.044 \$0.057 \$0.041</td>	Anticipated Completion 579 \$0.661 \$0.000 \$0.027 579 \$0.661 \$0.008 \$0.084 # of months late: 037 \$0.029 \$0.000 \$0.643 % Construction Change 038 \$1.308 \$0.000 \$0.643 % Construction Change TYPE: TRAFFIC Legacy % Construction Change Design as Percent of Condition HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner I Madvertise Budget Spent Advertise Budget \$0.000 \$0.673 745 \$0.739 \$0.000 518 \$1.518 \$0.000 518 \$1.518 \$0.000 518 \$1.518 \$0.000 7YPE: TRAFFIC Legacy Anticipated Completion # of months late: % Construction Change % Construction Change Difference To Date % Construction Change Design as Percent of Condition # of months late: % Construction Change Design as Percent of Condition # of months late: % Construction Change TYPE: TRAFFIC Delegacy	040 \$0.044 \$0.057 \$0.041

								FFY17
		Intersection	n Safety Impi	rovements N	lewport, Warw	vick, Johnston		
	l	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	16-Jan-18	8 02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.073				
Construction	\$1.100	\$1.100	\$0.000	\$0.988	Anticina	tad Completion		_30-Apr-19
Other	\$0.414	\$0.594	\$0.180	\$0.428		ted Completion nths late:	at MIP.	-6
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000		ruction Change	Ordor	
Total	\$1.915	\$1.915	\$0.000	\$1.488		as Percent of Cor		-4%
PTSID: 0011D	TYPE	: TRAFFIC	[Legacy	•	s Percent of Con		54%
			State	ewide Road I	Diet 2017			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-17	21-Nov-17	7 10-Aug-18
Design	\$0.065	\$0.065	\$0.000	\$0.000				
Construction	\$0.549	\$0.561	\$0.012	\$0.435	Anticipa	ated Completion		20 Nov 19
Other	\$0.430	\$0.445	\$0.015	\$0.260		nths late:	at MIP.	30-Nov-18 -4
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000		ruction Change	Order	-1%
Total	\$1.098	\$1.098	\$0.000	\$0.695		as Percent of Cor		12%
PTSID: 0025P	TYPE	: TRAFFIC	[Legacy	•	s Percent of Con		79%
			Traffic Sign	nal Optimiza	ition, C-3, 2016	;		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Feb-17	24-May-17	7 29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.377	Anticina	ated Completion	at NITD.	31-Jul-18
Other	\$0.511	\$0.511	\$0.000	\$0.653		nths late:	αι ΝΙΓ.	-1
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		ruction Change	Order:	5%
Total	\$2.282	\$2.282	\$0.000	\$2.223		as Percent of Cor		NA
PTSID: 0072J	ТҮРЕ	: TRAFFIC	[Legacy	•	s Percent of Con		36%

FFY 2018 PROJECTS Insert A

11110								
BRIDGE								
			Bridge Grou	ıp 05 - EGR	, EXE, WAR, WG	R		
	1	Budget	0	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	05-Dec-18	
Design	\$1.237	\$1.129	(\$0.108)	\$1.076				
Construction	\$7.300	\$7.445	\$0.145	\$7.246	Anticipa	tod Completion		21 Dec 20
Other	\$1.853	\$2.179	\$0.327	\$2.160	•	ted Completion nths late:	at NTP:	31-Dec-20 -3
Contingency	\$0.378	\$0.014	(\$0.364)	\$0.000		ruction Change	Order	-1%
Total	\$10.768	\$10.768	\$0.000	\$10.482		as Percent of Co		15%
PTSID: 0013F	TYPE	: BRIDGE	[Legacy	•	s Percent of Con		29%
			Bri	dge Group	06 - PVD			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-18	18-Dec-18	3 31-Aug-20
Design	\$0.819	\$0.781	(\$0.037)	\$0.781				
Construction	\$7.695	\$8.053	\$0.358	\$8.053	Anticina	ted Completion	at NTD.	31-May-21
Other	\$1.529	\$1.215	(\$0.314)	\$1.215		nths late:	at MIF.	-9
Contingency	\$0.385	\$0.000	(\$0.385)	\$0.000		ruction Change	Order:	25%
Total	\$10.427	\$10.049	(\$0.378)	\$10.049		as Percent of Co		10%
PTSID: 0013P	TYPE	: BRIDGE	[Legacy	0	s Percent of Con		15%
			Bridg	e Group 09	- CRA, JOH			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Sep-18	05-Dec-18	8 31-May-20
Design	\$0.998	\$0.964	(\$0.034)	\$0.964				
Construction	\$2.664	\$2.799	\$0.135	\$2.799	Anticina	ted Completion	at NTP	<u>31-May-20</u>
Other	\$0.895	\$1.000	\$0.105	\$1.000		nths late:		0
Contingency	\$0.080	\$0.000	(\$0.080)	\$0.000		ruction Change	Order:	5%
Total	\$4.637	\$4.762	\$0.125	\$4.762		as Percent of Co		34%
PTSID: 0013G	IYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	36%
			Bridge	Group 13A	- Rt 146 C-1			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Aug-18	15-Nov-18	8 15-Apr-20
Design	\$1.125	\$1.000	(\$0.125)	\$0.831				
Construction	\$3.633	\$4.433	\$0.800	\$4.126	Anticipa	ted Completion	at NTP:	<u>31-May-20</u>
Other	\$2.174 \$0.180	\$1.370 \$0.000	(\$0.804)	\$1.070 \$0.000	# of mo	nths late:		-2
Contingency Total	\$0.180 \$7.112	\$0.000 \$6.803	(\$0.180) (\$0.309)	\$0.000 \$6.027		ruction Change		31%
PTSID: 0013S		: BRIDGE	(30.303)	Legacy		as Percent of Co		23%
F131D: 00133		. DRIDGE	l	Legacy	Other as	s Percent of Con	struction:	31%
			Bridge	-	A - East Bay			
	-	Budget	D ://	Spent		Advertise	NTP 29-0ct-18	Complete 3 04-Sep-20
Docian	Initial	Projected	Difference \$0.000	to Date	Schedule:	II AUG-10	27 000-10	DI DI DEP-20
Design Construction	\$1.480 \$6.500	\$1.480 \$6.500	\$0.000 \$0.000	\$1.477 \$4.890				
Other	\$6.500	\$6.500 \$2.133	\$0.000 \$0.000	\$4.890 \$1.182		ted Completion	at NTP:	31-May-21
Contingency	\$2.133	\$2.133	\$0.000 \$0.000	\$1.182 \$0.000		nths late:		-9
Total	\$10.825	\$10.825	\$0.000 \$0.000	\$0.000 \$7.549		ruction Change		0%
PTSID: 0013U		BRIDGE	- 	Legacy	-	as Percent of Co		23%
		DRIDGE	l		Other as	s Percent of Con	struction:	33%

FFY18

			Bridge Gro	oup 15B - Ac	uidneck Island			FFY18
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	26-Nov-18	23-Nov-20
Design	\$0.520	\$0.520	\$0.000	\$0.471				-
Construction	\$5.355	\$5.519	\$0.164	\$4.634	Anticipa	tad Camplatian		21 May 21
Other	\$1.830	\$1.686	(\$0.144)	\$0.930		ted Completion hths late:	at NTP:	31-May-22
Contingency	\$0.375	\$0.355	(\$0.020)	\$0.000		ruction Change	Order	-6 49
Total	\$8.080	\$8.080	\$0.000	\$6.034		s Percent of Co		47 9%
PTSID: 0015A	ТҮРЕ	: BRIDGE	[Legacy		Percent of Con		31%
		В	ridge Group	16T-13 - Wo	oonasquatucket	Br		
	E	Budget		Spent	-	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Nov-17	28-Aug-18	8 02-Jul-20
Design	\$0.450	\$0.450	\$0.000	\$0.434				
Construction	\$6.700	\$6.700	\$0.000	\$6.909	Anticipa	tad Camplatian	at NTD.	20 Jun 2'
Other	\$2.626	\$2.626	\$0.000	\$0.826		ted Completion hths late:	at MIP:	30-Jun-22
Contingency	\$1.040	\$1.040	\$0.000	\$0.000			Ordor	-12 4%
Total	\$10.816	\$10.816	\$0.000	\$8.169		ruction Change		49 79
PTSID: 0017E	TYPE	: BRIDGE	[Legacy	•	s Percent of Co Percent of Con		39%
			Bridge	Group 35T-	8 - I-295 C-3			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	30-Oct-18	3 12-Jul-21
Design	\$0.788	\$0.788	\$0.000	\$0.367				-
Construction	\$10.729	\$10.729	\$0.000	\$10.386	A			24.0.1.2
Other	\$3.381	\$3.381	\$0.000	\$1.911		ted Completion	at NTP:	31-Oct-22
Contingency	\$1.609	\$1.609	\$0.000	\$0.000		nths late:	Orden	-16
Total	\$16.508	\$16.508	\$0.000	\$12.664		ruction Change		19
PTSID: 0114V	TYPE	: BRIDGE	[Legacy	•	s Percent of Co Percent of Con		7% 32%
			Bridge G	Froup 38C - (Geneva Pond			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-May-18	02-Aug-18	3 25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.444				
Construction	\$2.502	\$2.552	\$0.050	\$2.499	A			21
Other	\$1.944	\$1.944	\$0.000	\$0.829		ted Completion hths late:	at NTP:	31-May-20
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000			Ordori	-6 29
Total	\$5.156	\$5.156	\$0.000	\$3.772		ruction Change s Percent of Co		
PTSID: 0017G	TYPE	: BRIDGE	[Legacy	•	Percent of Co		20% 76%
			Bridge Grou	o 38T-12 - R	Rt 146 Farnum F			
	E	Budget		Spent		Advertise	NTP	Complete
		Projected	Difference	To Date	Schedule:	20-Feb-18	14-Jan-19) 29-Sep-21
	Initial			CO 724				
Design	\$0.774	\$0.774	\$0.000	\$0.721				
Design Construction		\$0.774 \$10.227	\$0.000 \$0.247	\$0.721 \$10.176	Antioine	tad Completion		20 100 27
-	\$0.774					ted Completion	at NTP:	30-Jun-22
Construction	\$0.774 \$9.980	\$10.227	\$0.247	\$10.176	# of mo	nths late:		-9
Construction Other	\$0.774 \$9.980 \$2.115	\$10.227 \$2.115	\$0.247 \$0.000	\$10.176 \$2.255	# of mo % Const	nths late: ruction Change	Order:	-9 3%
Construction Other Contingency	\$0.774 \$9.980 \$2.115 \$1.000 \$13.869	\$10.227 \$2.115 \$0.753	\$0.247 \$0.000 (\$0.247)	\$10.176 \$2.255 \$0.000	# of mor % Const Design a	nths late:	Order: nstruction:	-9

								FFY18
			Bridge G	Group 46A -	Lafayette Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Aug-18	15-Nov-18	10-Nov-20
Design	\$0.800	\$0.787	(\$0.013)	\$0.787				
Construction	\$5.944	\$6.470	\$0.526	\$6.469	Anticipa	ted Completion	at NTP:	31-Aug-20
Other	\$1.598	\$2.048	\$0.450	\$2.036		nths late:		2
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000	% Const	ruction Change	Order:	12%
Total	\$8.742	\$9.306	\$0.564	\$9.292		as Percent of Co		12%
PTSID: 0015B	ТҮРЕ	: BRIDGE		Legacy	Other as	s Percent of Cor	struction:	32%
			Bridge	Group 48A	- Howard Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	26-Sep-18	14-Jun-19	14-Dec-20
Design	\$0.397	\$0.433	\$0.035	\$0.433				
Construction	\$1.664	\$1.784	\$0.120	\$1.780	Anticipa	ted Completion	at NTP:	30-Jun-20
Other	\$0.834	\$0.834	\$0.000	\$0.470		nths late:		6
Contingency	\$0.160	\$0.005	(\$0.155)	\$0.000		ruction Change	Order:	7%
Total	\$3.055	\$3.055	\$0.000	\$2.683		as Percent of Co		24%
PTSID: 0145Q	TYPE	: BRIDGE		Legacy	Other as	s Percent of Cor	struction:	47%
			Bridge	e Group 57ł	K - Big River			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	06-Mar-18	13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.272				
Construction	\$2.322	\$2.322	\$0.000	\$2.174	Anticipa	ted Completion	at NTP:	
Other	\$1.260	\$1.260	\$0.000	\$1.034		nths late:		-14
Contingency	\$0.115	\$0.115	\$0.000	\$0.000	% Const	ruction Change	Order:	-2%
Total	\$4.072	\$4.072	\$0.000	\$3.479		as Percent of Co		NA
PTSID: 0143A	TTPE	: BRIDGE		Legacy	Other as	s Percent of Cor	struction:	54%
			Bridge G	-	Railroad Ave			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.382				
Construction Other	\$1.702	\$1.702	\$0.000 \$0.000	\$1.646	Anticipa	ted Completion	at NTP:	<u>30-Jun-19</u>
Contingency	\$1.290 \$0.077	\$1.290 \$0.077	\$0.000 \$0.000	\$0.695 \$0.000	# of mo	nths late:		-8
Total	\$3.569	\$3.569	\$0.000 \$0.000	\$2.722		ruction Change		0%
PTSID: 0201A		: BRIDGE	Ş0.000			as Percent of Co		29%
PTSID: 0201A	TTPE	BRIDGE		Legacy	Other as	s Percent of Cor	struction:	76%
			Bridge G	-	Barbs Hill Rd	•		
		Budget		Spent		Advertise	NTP	Complete
Destas	Initial	Projected		To Date	Schedule:	12-Jul-18	26-Sep-18	02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.365				
Construction	\$1.520	\$1.520	\$0.000 \$0.000	\$1.428	Anticipa	ted Completion	at NTP:	<u> 30-Jun-20</u>
Other	\$1.348 \$0.076	\$1.348 \$0.076	\$0.000 \$0.000	\$0.557		nths late:		-7
Contingency Total	\$0.076 \$3.569	\$0.076 \$3.569	\$0.000 \$0.000	\$0.000 \$2.350		ruction Change		-5%
			- 30.000	_		as Percent of Co		41%
PTSID: 0201B	IYPE	: BRIDGE		Legacy	Other as	s Percent of Cor	struction:	89%

								FFY18
			Bridge	Group 59A	- Park Ave RR			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-18	10-Feb-20	10-Aug-22
Design	\$1.040	\$1.040	\$0.000	\$0.942				-
Construction	\$6.868	\$6.868	\$0.000	\$6.770	Anticina	ted Completion	at NTD.	_31-Aug-22
Other	\$3.440	\$3.440	\$0.000	\$3.544		nths late:	at NTF.	-1
Contingency	\$0.340	\$0.340	\$0.000	\$0.000		ruction Change	Order [.]	6%
Total	\$11.688	\$11.688	\$0.000	\$11.256		as Percent of Co		15%
PTSID: 0194C	ТҮРЕ	: BRIDGE		Legacy	•	s Percent of Con		50%
			Bridge G	iroup 59B -	Centerville Rd			
		Budget	-	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	29-Mar-18	04-Sep-20
Design	\$0.370	\$0.370	\$0.000	\$0.269				
Construction	\$3.808	\$4.227	\$0.419	\$3.783	Anticina	ted Completion	at NTD.	30-Apr-20
Other	\$1.687	\$1.204	(\$0.483)	\$1.091		nths late:	at MIF.	4
Contingency	\$0.250	\$0.159	(\$0.091)	\$0.000		ruction Change	Order	-1%
Total	\$6.115	\$5.960	(\$0.155)	\$5.143		as Percent of Co		9%
PTSID: 0014D	ТҮРЕ	: BRIDGE		Legacy		s Percent of Con		28%
			Bridge Gro	oup 62T-11 ·	- Louisquisset Pl	(
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Mar-18	25-Feb-19	Apr-23
Design	\$0.801	\$0.921	\$0.120	\$0.892				-
Construction	\$10.000	\$20.435	\$10.435	\$17.765	Anticina	ted Completion	at NTD.	31-Dec-21
Other	\$2.815	\$4.170	\$1.355	\$3.653		nths late:	at NIF.	16
Contingency	\$0.900	\$0.000	(\$0.900)	\$0.000		ruction Change	Order	36%
Total	\$14.516	\$25.526	\$11.010	\$22.310		as Percent of Co		5%
PTSID: 0014Z	ТҮРЕ	: BRIDGE		Legacy		s Percent of Con		20%
		Bri	dge Group 7	'5 - Rt 146 L	ouisquisset Pk F	Ramp		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-May-18	07-Aug-18	24-Aug-20
Design	\$0.775	\$0.699	(\$0.076)	\$0.699				
Construction	\$3.661	\$3.727	\$0.066	\$3.139	Anticina	ted Completion	at NTD.	_30-Nov-20
Other	\$1.733	\$1.097	(\$0.636)	\$1.100		nths late:	at NIT.	-3
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000		ruction Change	Order	2%
Total	\$6.469	\$5.523	(\$0.946)	\$4.937		as Percent of Co		19%
PTSID: 0167C	TYPE	: BRIDGE		Legacy		s Percent of Con		29%
		Replaceme	nt of the Par	k Avenue B	ridge No. 480 S	uperstructure		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	27-Jul-18	26-Sep-18	05-Nov-20
Design	\$0.789	\$0.589	(\$0.200)	\$0.553				
Construction	\$1.988	\$2.238	\$0.250	\$2.134	Anticina	ted Completion	at NTP	_30-Nov-21
Other	\$3.052	\$3.082	\$0.030	\$2.405		nths late:		-13
Contingency	\$0.099	\$0.019	(\$0.080)	\$0.000		ruction Change	Order	7%
Total	\$5.928	\$5.928	\$0.000	\$5.092		as Percent of Co		26%
PTSID: 0170B	ТҮРЕ	: BRIDGE		Legacy	-	s Percent of Con		138%
					-			

OPERATING								
			2018 Cra	ck Sealing L	imited Access			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction Other	\$0.342 \$0.218	\$0.342 \$0.218	\$0.000 \$0.000	\$0.350 \$0.044		ted Completion	at NTP:	31-Oct-18
Contingency	\$0.218 \$0.040	\$0.218	\$0.000 \$0.000	\$0.044 \$0.000		nths late:		0
Total	\$0.600	\$0.600	\$0.000 \$0.000	\$0.394		ruction Change (0%
PTSID: 0105C		OPERATING		Legacy	•	as Percent of Cor s Percent of Cons		C 40/
		-						64%
			2018 Crack Se	-	h and East Regio		NTD	
		Budget	D://	Spent		Advertise	NTP 26-Mar-18	Complete 05-Sep-18
Design	Initial \$0.000	Projected \$0.000	Difference \$0.000	To Date \$0.000	Schedule:	ZZ-Dec-I/	20-Mai-10	00-26b-10
Construction	\$0.666	\$0.666	\$0.000 \$0.000	\$0.584				
Other	\$0.251	\$0.251	\$0.000	\$0.062		ted Completion	at NTP:	31-Oct-18
Contingency	\$0.033	\$0.033	\$0.000	\$0.000		nths late:		-2
Total	\$0.950	\$0.950	\$0.000	\$0.646		ruction Change (0%
PTSID: 0105F		: OPERATING		Legacy	•	as Percent of Cor s Percent of Cons		38%
		20	19 Crack Soc	ling South				50%
		20 Budget	TO CLACK SEA		and Central Reg	Advertise	NTP	Complete
	-	-	D://	Spent		The second se	08-Mar-18	
Design	Initial \$0.000	Projected \$0.000	Difference \$0.000	To Date \$0.000	Schedule:	ZO DEC IT	UU MAI IC	5 15 AUG 10
Construction	\$0.698	\$0.698	\$0.000 \$0.000	\$0.625				
Other	\$0.251	\$0.251	\$0.000	\$0.069		ted Completion	at NTP:	31-Oct-18
Contingency	\$0.033	\$0.033	\$0.000	\$0.000		nths late:	~ '	-3
Total	\$0.982	\$0.982	\$0.000	\$0.694		ruction Change (0%
PTSID: 0105B	TYPE	: OPERATING	[Legacy	•	as Percent of Cor s Percent of Cons		NA 36%
		2018 F	Paver Placed	Flastomeri	c Surface Treatr			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		20-Feb-18	
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.216	A			20 Nov 10
Other	\$0.339	\$0.339	\$0.000	\$0.211		ted Completion nths late:	at NTP:	30-Nov-18
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change (Order:	-2 -2%
Total	\$1.651	\$1.651	\$0.000	\$1.427		as Percent of Cor		-270
PTSID: 0105D	TYPE	: OPERATING	[Legacy	-	s Percent of Con		27%
		2018 P	Paver Placed	Elastomeri	c Surface Treatr	nent C-2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-May-18	02-Aug-18	8 13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.614	\$0.605	\$2.590	Anticipa	tad Completion	at NTD.	30-Nov-18
Other	\$0.340	\$0.383	\$0.043	\$0.445		ted Completion nths late:	αι ΝΙΓ.	20-1100-18
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000		ruction Change (Order.	29%
Total	\$2.409	\$3.035	\$0.626	\$3.035		as Percent of Cor		0%
PTSID: 0105G	TYPE	: OPERATING	[Legacy	-	s Percent of Con		15%

							FFY18
		2018 Rubbe	erized Aspha	It Chip Seal C-:			
E	3udget		Spent		Advertise		Complete
Initial			To Date	Schedule:	28-Dec-17	20-Feb-18	8 10-Apr-19
		•		Anticipa	ted Completion	at NTP:	<u>30-Jun-1</u>
							-3
					•		0%
		ŞU.UUU					
	. OPERATING		Legacy	Other as	s Percent of Con	struction:	249
		2018 Rubbe	-	It Chip Seal C-2			
-	-						Complete
				Schedule:	18-May-18	25-Jul-18	8 24-Jun-19
		•		Anticipa	ted Completion	at NTP:	
•	•			•	•		0
	-			% Const	ruction Change	Order:	6%
		ŞU.UUU		•			
TYPE	: OPERATING		Legacy	Other as	s Percent of Con	struction:	26%
		Salt Stor	age Facility -	Portsmouth			
-			Spent		Advertise	NTP	Complete
	Projected			Schedule:	11-Sep-18	04-Feb-19	0 24-Sep-19
		•		Anticipa	ted Completion	at NTP:	_31-Dec-19
-			-				-3
				% Const	ruction Change	Order:	0%
		\$0.000	_	-			9%
TTPE	OPERATING	L	Legacy	Other as	s Percent of Con	struction:	27%
	I	-195 Relocat	ion - C-17 - \	Naterfront Par	rks		
B	l Budget	-195 Relocat	ion - C-17 - \ Spent	Waterfront Par	Advertise	NTP	Complete
Initial	Budget Projected	Difference	Spent To Date	Waterfront Par Schedule:	Advertise		
Initial \$0.800	Budget Projected \$0.800	Difference \$0.000	Spent To Date \$0.590		Advertise		
Initial \$0.800 \$6.089	Budget Projected \$0.800 \$6.083	Difference \$0.000 (\$0.006)	Spent To Date \$0.590 \$5.665	Schedule:	Advertise 29-Dec-17	30-Mar-18	8 18-Sep-19
Initial \$0.800 \$6.089 \$1.603	Budget Projected \$0.800 \$6.083 \$1.603	Difference \$0.000 (\$0.006) \$0.000	Spent To Date \$0.590 \$5.665 \$1.131	Schedule: Anticipa	Advertise 29-Dec-17 ted Completion	30-Mar-18	3 18-Sep-19 31-Aug-19
Initial \$0.800 \$6.089 \$1.603 \$0.713	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719	Difference \$0.000 (\$0.006) \$0.000 \$0.006	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000	Schedule: Anticipa # of mo	Advertise 29-Dec-17 ted Completion nths late:	30-Mar-18 at NTP:	3 18-Sep-19 31-Aug-19 1
Initial \$0.800 \$6.089 \$1.603 \$0.713 \$9.205	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719 \$9.205	Difference \$0.000 (\$0.006) \$0.000	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000 \$7.386	Schedule: Anticipa # of mo % Const	Advertise 29-Dec-17 ted Completion	30-Mar-18 at NTP: Order:	3 18-Sep-19 31-Aug-19 1 69
Initial \$0.800 \$6.089 \$1.603 \$0.713 \$9.205	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719	Difference \$0.000 (\$0.006) \$0.000 \$0.006	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000	Schedule: Anticipa # of mo % Const Design a	Advertise 29-Dec-17 Ited Completion nths late: ruction Change	30-Mar-18 at NTP: Order: nstruction:	31-Aug-19 31-Aug-19 1 69 139
Initial \$0.800 \$6.089 \$1.603 \$0.713 \$9.205	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719 \$9.205	Difference \$0.000 (\$0.006) \$0.000 \$0.006 \$0.000	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000 \$7.386 Legacy	Schedule: Anticipa # of mo % Const Design a	Advertise 29-Dec-17 ated Completion nths late: cruction Change as Percent of Co	30-Mar-18 at NTP: Order: nstruction:	3 18-Sep-19 31-Aug-19
Initial \$0.800 \$6.089 \$1.603 \$0.713 \$9.205 TYPE	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719 \$9.205	Difference \$0.000 (\$0.006) \$0.000 \$0.006 \$0.000	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000 \$7.386 Legacy	Schedule: Anticipa # of mo % Const Design a Other as	Advertise 29-Dec-17 ated Completion of the late: arruction Change as Percent of Con s Percent of Con Advertise	30-Mar-18 at NTP: Order: nstruction: struction: NTP	31-Aug-19 31-Aug-19 139 269 Complete
Initial \$0.800 \$6.089 \$1.603 \$0.713 \$9.205 TYPE E Initial	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719 \$9.205 PAVEMENT Budget Projected	Difference \$0.000 (\$0.006) \$0.000 \$0.006 \$0.000 I-195 Re Difference	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000 \$7.386 Legacy location - C- Spent To Date	Schedule: Anticipa # of mo % Const Design a Other as	Advertise 29-Dec-17 ated Completion of the late: arruction Change as Percent of Con s Percent of Con Advertise	30-Mar-18 at NTP: Order: nstruction: struction:	31-Aug-19 31-Aug-19 139 269 Complete
Initial \$0.800 \$6.089 \$1.603 \$0.713 \$9.205 TYPE Initial \$0.670	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719 \$9.205 : PAVEMENT Budget Projected \$0.280	Difference \$0.000 (\$0.006) \$0.000 \$0.006 \$0.000 I-195 Re Difference (\$0.390)	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000 \$7.386 Legacy location - C- Spent To Date \$0.209	Schedule: Anticipa # of mo % Const Design a Other as 18 - Gano St	Advertise 29-Dec-17 ated Completion of the late: arruction Change as Percent of Con s Percent of Con Advertise	30-Mar-18 at NTP: Order: nstruction: struction: NTP	31-Aug-19 31-Aug-19 139 269 Complete
Initial \$0.800 \$6.089 \$1.603 \$0.713 \$9.205 TYPE Initial \$0.670 \$1.630	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719 \$9.205 : PAVEMENT Budget Projected \$0.280 \$1.630	Difference \$0.000 (\$0.006) \$0.000 \$0.006 \$0.000 I-195 Re Difference (\$0.390) \$0.000	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000 \$7.386 Legacy location - C- Spent To Date \$0.209 \$1.598	Schedule: Anticipa # of mo % Const Design a Other as 18 - Gano St Schedule:	Advertise 29-Dec-17 ated Completion onths late: as Percent of Con- s Percent of Con- Advertise 26-Sep-18	30-Mar-18 at NTP: Order: nstruction: struction: NTP 06-Dec-18	3 18-Sep-19 31-Aug-19 1 69 139 269 Complete 3 13-Nov-19
Initial \$0.800 \$6.089 \$1.603 \$0.713 \$9.205 TYPE Initial \$0.670 \$1.630 \$0.801	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719 \$9.205 PAVEMENT Budget Projected \$0.280 \$1.630 \$0.801	Difference \$0.000 (\$0.006) \$0.000 \$0.006 \$0.000 I-195 Re Difference (\$0.390) \$0.000 \$0.000	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000 \$7.386 Legacy location - C- Spent To Date \$0.209 \$1.598 \$0.558	Schedule: Anticipa # of mo % Const Design a Other as 18 - Gano St Schedule: Anticipa	Advertise 29-Dec-17 ated Completion onths late: as Percent of Con- s Percent of Con- Advertise 26-Sep-18 ated Completion	30-Mar-18 at NTP: Order: nstruction: struction: NTP 06-Dec-18	3 18-Sep-19 31-Aug-19 1 69 139 269 Complete 3 13-Nov-19 30-Jun-20
Initial \$0.800 \$6.089 \$1.603 \$0.713 \$9.205 TYPE: Initial \$0.670 \$1.630 \$0.801 \$0.105	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719 \$9.205 Projected \$0.280 \$1.630 \$0.801 \$0.010	Difference \$0.000 (\$0.006) \$0.000 \$0.006 \$0.000 I-195 Re Difference (\$0.390) \$0.000 \$0.000 (\$0.095)	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000 \$7.386 Legacy location - C- Spent To Date \$0.209 \$1.598 \$0.558 \$0.000	Schedule: Anticipa # of mol % Const Design a Other as 18 - Gano St Schedule: Anticipa # of mol	Advertise 29-Dec-17 Atted Completion on this late: arruction Change as Percent of Con s Percent of Con Advertise 26-Sep-18 Atted Completion on this late:	30-Mar-18 at NTP: Order: nstruction: struction: NTP 06-Dec-18 at NTP:	3 18-Sep-19 31-Aug-19 1 69 139 269 Complete 3 13-Nov-19 30-Jun-20 -8
Initial \$0.800 \$6.089 \$1.603 \$0.713 \$9.205 TYPE Initial \$0.670 \$1.630 \$0.801 \$0.105 \$3.206	Budget Projected \$0.800 \$6.083 \$1.603 \$0.719 \$9.205 PAVEMENT Budget Projected \$0.280 \$1.630 \$0.801	Difference \$0.000 (\$0.006) \$0.000 \$0.006 \$0.000 I-195 Re Difference (\$0.390) \$0.000 \$0.000	Spent To Date \$0.590 \$5.665 \$1.131 \$0.000 \$7.386 Legacy location - C- Spent To Date \$0.209 \$1.598 \$0.558	Schedule: Anticipa # of moi % Const Design a Other as 18 - Gano St Schedule: Anticipa # of moi % Const	Advertise 29-Dec-17 ated Completion onths late: as Percent of Con- s Percent of Con- Advertise 26-Sep-18 ated Completion	30-Mar-18 at NTP: Order: nstruction: struction: NTP 06-Dec-18 at NTP: Order:	31-Aug-19 31-Aug-19 139 139 269 Complete
	Initial \$0.000 \$1.427 \$0.339 \$0.075 \$1.841 TYPE Initial \$0.000 \$1.523 \$0.402 \$0.075 \$2.000 TYPE Initial \$0.075 \$2.000 TYPE Initial \$0.108 \$1.147 \$0.307 \$0.060 \$1.622	\$0.000 \$0.000 \$1.427 \$1.427 \$0.339 \$0.339 \$0.075 \$0.075 \$1.841 \$1.841 TYPE: OPERATING Initial Projected \$0.000 \$0.000 \$1.523 \$1.523 \$0.402 \$0.402 \$0.075 \$0.075 \$2.000 \$2.000 TYPE: OPERATING TYPE: OPERATING Budget Initial Projected \$0.108 \$0.108 \$1.147 \$1.152 \$0.307 \$0.307 \$0.060 \$0.055	Budget Initial Projected Difference \$0.000 \$0.000 \$0.000 \$1.427 \$1.427 \$0.000 \$0.339 \$0.339 \$0.000 \$0.075 \$0.075 \$0.000 \$1.841 \$1.841 \$0.000 \$1.841 \$1.841 \$0.000 \$1.841 \$1.841 \$0.000 \$1.841 \$1.841 \$0.000 \$1.841 \$1.841 \$0.000 \$1.841 \$1.841 \$0.000 \$1.841 \$1.841 \$0.000 \$0.000 \$0.000 \$0.000 \$1.523 \$1.523 \$0.000 \$0.402 \$0.402 \$0.000 \$0.402 \$0.402 \$0.000 \$0.402 \$0.075 \$0.000 \$0.402 \$0.075 \$0.000 \$0.000 \$2.000 \$0.000 \$0.108 \$0.000 \$0.000 \$0.108 \$0.108 \$0.000 \$0.108 \$0.000 \$0.000	Budget Spent Initial Projected Difference To Date \$0.000 \$0.000 \$0.000 \$0.000 \$1.427 \$1.427 \$0.000 \$0.125 \$0.339 \$0.339 \$0.000 \$0.000 \$1.427 \$0.000 \$0.125 \$0.000 \$0.339 \$0.000 \$0.000 \$1.429 \$0.075 \$0.000 \$0.000 \$0.000 \$1.841 \$1.841 \$0.000 \$1.555 TYPE: OPERATING Legacy 2018 Rubberized Aspha Budget Spent To Date \$0.000 \$0.000 \$0.000 \$0.000 \$1.523 \$1.523 \$0.000 \$0.000 \$1.523 \$1.523 \$0.000 \$0.000 \$0.402 \$0.402 \$0.000 \$0.000 \$2.000 \$2.000 \$0.000 \$1.717 TYPE: OPERATING Legacy budget Spent To Date \$0.108 \$0.108 \$0.000	Budget Spent Initial Projected Difference To Date Schedule: \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$1.427 \$1.427 \$0.000 \$0.125 # of mo \$0.339 \$0.075 \$0.000 \$0.000 \$0.000 \$0.075 \$0.075 \$0.000 \$0.000 \$0.000 \$1.841 \$1.841 \$0.000 \$1.555 Design a TYPE: OPERATING Legacy Other at Budget Spent Schedule: \$ \$0.000 \$0.000 \$0.000 \$ \$ Initial Projected Difference To Date Schedule: \$0.000 \$0.000 \$0.000 \$ \$ \$ \$0.000 \$0.000 \$ \$ \$ \$ Initial Projected Difference To Date Schedule: \$ \$ \$ \$ \$ \$ YPE: OPERATING Legacy<	Initial Projected Difference To Date Schedule: 28-Dec-17 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$1.427 \$1.427 \$0.000 \$0	Budget Spent Advertise NTP Initial Projected Difference To Date Schedule: 28-Dec-17 20-Feb-18 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$1.427 \$1.427 \$0.000 \$1.429 Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Design as Percent of Construction: Other as Percent of Construction: TYPE: OPERATING Legacy Difference To Date Schedule: 18-May-18 25-Jul-18 \$0.000 \$0.000 \$0.000 \$0.153 # of months late: % Construction change Order: \$0.000 \$0.000 \$0.000 \$0.000 \$0.153 # of months late: % Construction change Order: \$0.402 \$0.000 \$0.153 # of months late: % Construction change Order: Design as Percent of Construction: \$0.402 \$0.000 \$1.717 Moticipated Completion at NTP: # of months late: % Construction change Order: \$0.402 \$0.000

			Navatt Rd (R	umstick Rd	- Washington R	d)		FFY1
	-	Budget	Nayatt Nu (N	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-May-18	13-Sep-18	•
Design	\$0.358	\$0.358	\$0.000	\$0.266	Schedule.	II May IO	40 000 40	10 1109 10
Construction	\$2.728	\$2.738	\$0.000 \$0.010	\$2.372				
Other	\$0.768	\$0.768	\$0.000	\$0.510		ted Completion	at NTP:	31-Aug-1
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000		nths late:		(
Total	\$3.989	\$3.989	\$0.000	\$3.148		ruction Change		2
PTSID: 0171D		: PAVEMENT		Legacy		s Percent of Co		13
			l			Percent of Con	struction:	28
		Pudgot	Railroad S	•	Hill Rd - Rt 126)	Advertise	NTP	Complete
	-	Budget	D:ff	Spent To Date	Calculation	30-Mar-18	12-Jun-18	•
D = = 1 =	Initial	Projected	Difference	To Date	Schedule:	30-Mai-10	12-JUII-10	30-N00-10
Design	\$0.180	\$0.180	\$0.000	\$0.102				
Construction	\$2.324	\$2.324	\$0.000	\$2.007	Anticipa	ted Completion	at NTP:	31-May-1
Other	\$0.928	\$0.928	\$0.000	\$0.739		nths late:		-(
Contingency	\$0.116	\$0.116	\$0.000	\$0.000		ruction Change	Order:	-12
Total	\$3.548	\$3.548	\$0.000	\$2.847		s Percent of Co		8
PTSID: 0165J	ТҮРЕ	: PAVEMENT	[Legacy	•	Percent of Con		40
			Rockland Rd	(Central Pk	to Danielson P	k)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	30-Mar-18	15-Jun-18	09-Nov-1
Design	\$0.300	\$0.300	\$0.000	\$0.062				
Construction	\$1.395	\$1.395	\$0.000	\$1.032	Anticipa	ted Completion	at NTD.	31-May-1
Other	\$0.717	\$0.717	\$0.000	\$0.392		ths late:	at MIF.	
Contingency	\$0.140	\$0.140	\$0.000	\$0.000			Ordori	- 1
Total	\$2.551	\$2.551	\$0.000	\$1.486		ruction Change		
PTSID: 0173K	TYPE	: PAVEMENT	[Legacy	-	s Percent of Co Percent of Con		22 51
		Rt 2	- Reservoir A	ve (Sockand	osset Cross Rd -			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-18	12-Apr-18	14-Dec-1
Design	\$0.460	\$0.460	\$0.000	\$0.430				
Construction	\$3.995	\$4.545	\$0.550	\$4.473				
Other	\$1.509	\$1.059	(\$0.450)	\$0.987		ted Completion	at NTP:	31-Dec-2
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000		nths late:		-2
Total	\$6.172	\$6.172	\$0.000	\$5.890		ruction Change		16
PTSID: 0130E		: PAVEMENT		Legacy	-	s Percent of Co		10
F131D. 0130L	1176		l			Percent of Con	struction:	23
			- C-3B (RIDO		ility - W. Green	-	NTD	Complete
	-	Budget	D://	Spent		Advertise	NTP 18-Dec-18	Complete 17-Oct-1
Design	Initial \$0.755	Projected \$0.755	Difference \$0.000	To Date \$0.712	Schedule:	21-2eb-18	10-DeC-18	1/-00t-1
JUSIKII		\$0.755 \$7.464	\$0.000 \$0.090	\$0.712 \$5.551				
0	\$7.373				Anticipa	ted Completion	at NTP:	<u>31-May-2</u>
Construction	Ć1 /70	\$1.550	\$0.072	\$1.361		nths late:		-
Construction Other	\$1.478		100 100					
Construction Other Contingency	\$0.350	\$0.188	(\$0.162)	\$0.000	% Const	ruction Change	Order:	-22
Construction Other Contingency Total PTSID: 0061A	\$0.350 \$9.956		(\$0.162) \$0.000	\$0.000 \$7.624		ruction Change is Percent of Co		-22 N

Complete

24-Oct-18

30-Nov-18

-1

5%

24%

91%

6%

32%

Advertise

Anticipated Completion at NTP:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

Design as Percent of Construction:

Other as Percent of Construction:

of months late:

27-Apr-18 27-Jun-18

NTP

		F	Rt 6A - Hartfo	ord Ave C-2	(Rt 5 - Killingly St)
		Budget		Spent	
	Initial	Projected	Difference	To Date	Schedule: 2
Design	\$0.380	\$0.303	(\$0.077)	\$0.303	
Construction	\$1.241	\$1.273	\$0.033	\$1.273	Anticipated
Other	\$1.640	\$1.160	(\$0.480)	\$1.160	# of months
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000	% Construct
Total	\$3.323	\$2.736	(\$0.587)	\$2.736	Design as Pe
PTSID: 0138B	ТҮРЕ	: PAVEMENT	[Legacy	Other as Pe

TAP/OTHER

			Blacksto	ne River Bi	keway - 8B-1			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Apr-18	29-Jun-18	8 24-Oct-19
Design	\$0.246	\$0.246	\$0.000	\$0.000				
Construction	\$2.490	\$2.490	\$0.000	\$2.652	Anticina	ted Completion		31-Oct-19
Other	\$1.288	\$1.288	\$0.000	\$0.997	# of mo	0		
Contingency	\$0.180	\$0.180	\$0.000	\$0.000		ruction Change	Ordori	7%
Total	\$4.203	\$4.203	\$0.000	\$3.649		•		10%
PTSID: 0021S	TYPE	: TAP/OTHER		Legacy	Design as Percent of Construction: Other as Percent of Construction:			52%
			Trest	le Trail Brid	ges - West			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	07-Jun-18	8 26-Jun-20
Design	\$0.135	\$0.262	\$0.127	\$0.262				
Construction	\$3.186	\$4.118	\$0.932	\$4.118	Anticina	ted Completion		21 Oct 20
Other	\$0.538	\$1.319	\$0.781	\$1.316	•	nths late:	at MIP.	31-Oct-20
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000		ruction Change	Ordor	-4 9%
Total	¢л 25л	¢5 608	\$1 // 5	¢5 606	70 CONSL	ruction Change	oluel.	9%

\$5.696

Legacy

TRAFFIC

PTSID: 0026P

Total

\$4.254

\$5.698

TYPE: TAP/OTHER

\$1.445

			2018 Roadw	ay Departu	re Mitigation - O	C-1		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jun-18	01-Oct-18	31-Oct-19
Design	\$0.155	\$0.126	(\$0.029)	\$0.121				
Construction	\$1.065	\$0.774	(\$0.291)	\$0.761	Anticipa	ated Completior		31-Dec-19
Other	\$0.516	\$0.457	(\$0.059)	\$0.463	•	nths late:	I dl INTF.	
Contingency	\$0.061	\$0.000	(\$0.061)	\$0.000			Ordori	-2
Total	\$1.797	\$1.357	(\$0.440)	\$1.346		ruction Change		-27%
PTSID: 0025S	TYPE	TRAFFIC	[Legacy	•	as Percent of Co s Percent of Cor		16% 59%

		2018	Intersection	Safety Imp	rovements - Sta	atewide		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Aug-18	26-Oct-18	31-Oct-19
Design	\$0.240	\$0.240	\$0.000	\$0.209				
Construction	\$0.745	\$0.773	\$0.028	\$0.709	Anticina	tod Completion		21 May 20
Other	\$0.724	\$0.724	\$0.000	\$0.229	•	ated Completion nths late:	dinip.	31-May-20
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000			Ordori	-7 -5%
Total	\$1.784	\$1.784	\$0.000	\$1.148		truction Change as Percent of Co		-5%
PTSID: 0025K	TYPE	: TRAFFIC		Legacy	•	s Percent of Co		31% 94%

								FFY18
			Αqι	uidneck Ave	nue HSIP			
	[Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	15-Nov-18	08-Nov-19
Design	\$0.550	\$0.570	\$0.020	\$0.509				
Construction	\$0.460	\$0.510	\$0.050	\$0.469				24.14. 20
Other	\$1.155	\$0.595	(\$0.560)	\$0.424		ted Completion	at NTP:	31-May-20
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		nths late: ruction Change	Ordori	-7 5%
Total	\$2.215	\$1.725	(\$0.490)	\$1.401		as Percent of Co		5% 112%
PTSID: 0011E	TYPE	: TRAFFIC		Legacy		Percent of Con		112%
			Aquidne	ck Avenue l	mprovements			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.464	\$0.020	\$0.411				
Construction	\$1.668	\$1.783	\$0.115	\$1.562	A			21 Dec 10
Other	\$1.621	\$1.543	(\$0.078)	\$1.128	•	ted Completion	at NTP:	31-Dec-19
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000		nths late:	Ordori	-4 1%
Total	\$3.817	\$3.817	\$0.000	\$3.101		ruction Change as Percent of Co		26%
PTSID: 0076Z	TYPE	: TRAFFIC		Legacy	•	s Percent of Con		87%
			HSIP - Rt 1,	S. County N	/ledian Guardra	il		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	14-Nov-18	14-May-19
Design	\$0.050	\$0.047	(\$0.003)	\$0.046				
Construction	\$2.285	\$2.227	(\$0.058)	\$2.227	Anticipa	ted Completion	at NTD:	
Other	\$0.654	\$0.199	(\$0.455)	\$0.199		nths late:	at MIP.	-3
Contingency	\$0.114	\$0.000	(\$0.114)	\$0.000		ruction Change	Order [.]	1%
Total	\$3.104	\$2.473	(\$0.630)	\$2.473		is Percent of Co		2%
PTSID: 0072Z	ТҮРЕ	: TRAFFIC	[Legacy	-	s Percent of Con		9%
		Inter	section Safe	ty Improve	ments 2017 Stat	tewide		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	24-May-18	05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.346				
Construction	\$2.092	\$2.102	\$0.010	\$1.924	Anticina	ted Completion	at NTP:	31-Jul-19
Other	\$0.930	\$0.925	(\$0.005)	\$0.746	•	nths late:	acivit.	
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000		ruction Change	Order:	-8%
Total	\$3.507	\$3.507	\$0.000	\$3.016		is Percent of Co		18%
PTSID: 0025N	TYPE	: TRAFFIC	[Legacy		Percent of Con		44%
li	ntersection	Safety Imp	rovements t	o Rt 114 bet	ween Bear Hill	Rd and I-295 Cu	umberland	
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	30-Mar-18	26-Jun-18	23-Jun-20
Design	\$0.650	\$0.771	\$0.121	\$0.718				_
Construction	\$7.335	\$7.316	(\$0.019)	\$6.546	Anticina	ted Completion	at NTP	_31-Oct-20
Other	\$2.920	\$3.118	\$0.198	\$2.791		nths late:		-4
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000		ruction Change	Order:	-10%
Total	\$11.272	\$11.272	\$0.000	\$10.056		is Percent of Co		11%
PTSID: 0073X	ТҮРЕ	: TRAFFIC	[Legacy	-	s Percent of Con		43%

	li	ntersection	Safety Impro	ovements to	Rt 44 at Smith	field Crossings		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jul-18	05-0ct-18	
Design	\$0.100	\$0.100	\$0.000	\$0.087	Senedale.			
Construction	\$0.630	\$0.630	\$0.000	\$0.665				
Other	\$0.571	\$0.571	\$0.000	\$0.317		ted Completion	at NTP:	31-Mav-2
Contingency	\$0.044	\$0.044	\$0.000	\$0.000		nths late:	a 1	-
Fotal	\$1.345	\$1.345	\$0.000	\$1.069		ruction Change		11
PTSID: 0025R		: TRAFFIC		Legacy		s Percent of Co Percent of Con		16
						s Percent of Con	struction:	91
	r	Pudgot	Met	acom Avenu	ie - HSIP	Advertise	NTP	Complete
	-	Budget	Difference	Spent	Calcadadaa	15-Aug-18	29-0ct-18	Complete
N = = 1 = = =	Initial	Projected		To Date	Schedule:	1J-Aug-10	29-000-10	20-rep-2
Design	\$0.594	\$0.609	\$0.015	\$0.519				
Construction	\$3.000	\$3.100	\$0.100	\$2.570	Anticipa	ted Completion	at NTP:	31-May-2
Other	\$1.807	\$1.992	\$0.185	\$1.873	# of moi	nths late:		-
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000	% Const	ruction Change	Order:	-1
Гotal	\$5.700	\$5.700	\$0.000	\$4.962	Design a	s Percent of Co	nstruction:	20
PTSID: 0071P	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	64
Roadway De	parture Mitig	gation - Gua	rdrail and M	edian Impro	ovements to I-9	5 (Warwick) an	d Rt 146 (N.	Smithfield)
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-Oct-17	01-Feb-18	11-Jul-1
Design	\$0.060	\$0.060	\$0.000	\$0.038				
Construction	\$1.600	\$1.600	\$0.000	\$1.554	Anticina	ted Completion	at NTD.	31-May-
Other	\$0.841	\$0.841	\$0.000	\$0.151		ths late:	at MIT.	-1
Contingency	\$0.086	\$0.086	\$0.000	\$0.000		ruction Change	Order	
Total	\$2.587	\$2.587	\$0.000	\$1.743		is Percent of Co		4
PTSID: 0025Q	TYPE	: TRAFFIC	[Legacy	•	Percent of Con		53
	Roadway	y Departure	Mitigation -	Systemic Hi	gh Friction Sur	face Treatment	s-2018	
		Budget	-	Spent	-	Advertise	NTP	Complete
	E	Juaget						
	E Initial	-	Difference	To Date	Schedule:	22-Jun-18	29-Aug-18	03-Jul-1
Design	-	-	Difference \$0.000	To Date \$0.027	Schedule:			03-Jul-1
-	Initial	Projected	\$0.000 \$0.000			22-Jun-18	29-Aug-18	
Construction	Initial \$0.070	Projected \$0.070	\$0.000	\$0.027	Anticipa	22-Jun-18 ted Completion	29-Aug-18	31-Dec-
Construction Other	Initial \$0.070 \$0.767	Projected \$0.070 \$0.767	\$0.000 \$0.000	\$0.027 \$0.690 \$0.067 \$0.000	Anticipa # of moi	22-Jun-18 ted Completion nths late:	29-Aug-18 at NTP:	31-Dec-
Construction Other Contingency	Initial \$0.070 \$0.767 \$0.476	Projected \$0.070 \$0.767 \$0.476	\$0.000 \$0.000 \$0.000	\$0.027 \$0.690 \$0.067	Anticipa # of moi % Const	22-Jun-18 ted Completion nths late: ruction Change	29-Aug-18 at NTP: Order:	
Construction Other Contingency Fotal	Initial \$0.070 \$0.767 \$0.476 \$0.040 \$1.353	Projected \$0.070 \$0.767 \$0.476 \$0.040	\$0.000 \$0.000 \$0.000 \$0.000	\$0.027 \$0.690 \$0.067 \$0.000	Anticipa # of moi % Const Design a	22-Jun-18 ted Completion nths late: ruction Change is Percent of Co	29-Aug-18 at NTP: Order: nstruction:	31-Dec- -8 -8
Construction Other Contingency Fotal	Initial \$0.070 \$0.767 \$0.476 \$0.040 \$1.353	Projected \$0.070 \$0.767 \$0.476 \$0.040 \$1.353	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.027 \$0.690 \$0.067 \$0.000 \$0.783 Legacy	Anticipa # of mor % Const Design a Other as	22-Jun-18 ted Completion nths late: ruction Change	29-Aug-18 at NTP: Order: nstruction:	31-Dec- -8 -8
Construction Other Contingency Fotal	Initial \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 TYPE	Projected \$0.070 \$0.767 \$0.476 \$0.040 \$1.353	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.027 \$0.690 \$0.067 \$0.000 \$0.783	Anticipa # of mor % Const Design a Other as	22-Jun-18 ted Completion nths late: ruction Change is Percent of Co	29-Aug-18 at NTP: Order: nstruction:	31-Dec- -{ -{ 62
Construction Other Contingency Fotal	Initial \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 TYPE E Initial	Projected \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 : TRAFFIC	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.027 \$0.690 \$0.067 \$0.000 \$0.783 Legacy	Anticipa # of mor % Const Design a Other as	22-Jun-18 ted Completion hths late: ruction Change is Percent of Con s Percent of Con	29-Aug-18 at NTP: Order: nstruction: struction:	31-Dec- -{ -{ 62 Complete
Construction Other Contingency Fotal PTSID: 0091S	Initial \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 TYPE	Projected \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 : TRAFFIC Budget	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.027 \$0.690 \$0.067 \$0.000 \$0.783 Legacy Guide Signs - Spent	Anticipa # of mor % Const Design a Other as • C-1 - North	22-Jun-18 ted Completion oths late: ruction Change is Percent of Con Percent of Con Advertise	29-Aug-18 at NTP: Order: nstruction: struction: NTP	31-Dec- - - 5 62 Complete
Construction Other Contingency Fotal PTSID: 0091S	Initial \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 TYPE E Initial	Projected \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 : TRAFFIC Budget Projected	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.027 \$0.690 \$0.067 \$0.000 \$0.783 Legacy Guide Signs - Spent To Date	Anticipa # of mor % Const Design a Other as • C-1 - North Schedule:	22-Jun-18 ted Completion nths late: ruction Change is Percent of Con s Percent of Con Advertise 24-Jan-18	29-Aug-18 at NTP: Order: nstruction: struction: NTP 26-Mar-18	31-Dec- -{ 62 62 Complete 29-Jan-2
Construction Other Contingency Total PTSID: 0091S Design Construction	Initial \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 TYPE Initial \$0.503	Projected \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 : TRAFFIC Budget Projected \$0.448	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 Difference (\$0.055)	\$0.027 \$0.690 \$0.067 \$0.000 \$0.783 Legacy Guide Signs - Spent To Date \$0.424	Anticipa # of mor % Const Design a Other as • C-1 - North Schedule: Anticipa	22–Jun–18 ted Completion nths late: ruction Change is Percent of Con Advertise 24–Jan–18 ted Completion	29-Aug-18 at NTP: Order: nstruction: struction: NTP 26-Mar-18	31-Dec- -{ 62 62 Complete 29-Jan-2
Construction Other Contingency Total PTSID: 0091S Design Construction Other	Initial \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 TYPE Initial \$0.503 \$1.500	Projected \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 : TRAFFIC Budget Projected \$0.448 \$1.522	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 Difference (\$0.055) \$0.022	\$0.027 \$0.690 \$0.067 \$0.000 \$0.783 Legacy Suide Signs - Spent To Date \$0.424 \$1.416	Anticipa # of moi % Const Design a Other as • C-1 - North Schedule: Anticipa # of moi	22–Jun–18 ted Completion nths late: ruction Change is Percent of Con Advertise 24–Jan–18 ted Completion nths late:	29-Aug-18 at NTP: Order: nstruction: struction: <u>NTP</u> 26-Mar-18 at NTP:	31-Dec- -8 -8 62 62 Complete 29-Jan-2 30-Nov-1
Design Construction Other Contingency Total PTSID: 0091S Design Construction Other Contingency Total	Initial \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 TYPE Initial \$0.503 \$1.500 \$1.022	Projected \$0.070 \$0.767 \$0.476 \$0.040 \$1.353 : TRAFFIC Budget Projected \$0.448 \$1.522 \$0.867	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 Difference (\$0.055) \$0.022 (\$0.156)	\$0.027 \$0.690 \$0.067 \$0.000 \$0.783 Legacy Suide Signs - Spent To Date \$0.424 \$1.416 \$0.867	Anticipa # of moi % Const Design a Other as • C-1 - North Schedule: Anticipa # of moi % Const	22–Jun–18 ted Completion nths late: ruction Change is Percent of Con Advertise 24–Jan–18 ted Completion	29-Aug-18 at NTP: Order: nstruction: struction: NTP 26-Mar-18 at NTP: Order:	31-Dec- - -8 -8 62 Complete

								FFY18
			SI	RTS - C-1 (Cr	a, Epr)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.672	\$0.116	\$0.644				-
Construction	\$1.051	\$1.065	\$0.014	\$1.017	Anticipa	ted Completion	at NTD.	<u>31-May-19</u>
Other	\$0.504	\$0.445	(\$0.059)	\$0.328		nths late:	at NTF.	-6
Contingency	\$0.083	\$0.012	(\$0.072)	\$0.000		ruction Change	Order	0%
Total	\$2.194	\$2.194	\$0.000	\$1.990		as Percent of Co		63%
PTSID: 0162A	TYPE	: TRAFFIC		Legacy		s Percent of Cor		42%
		S	TC - Allens A	venue at Te	erminal and Ern	est		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.054	(\$0.044)	\$0.045				
Construction	\$0.745	\$0.783	\$0.038	\$0.722	Anticipa	ted Completion	at NTD.	_31-Aug-19
Other	\$0.786	\$0.792	\$0.006	\$0.662		nths late:	at MIF.	-3
Contingency	\$0.055	\$0.055	\$0.000	\$0.000		ruction Change	Order:	-3%
Total	\$1.684	\$1.684	\$0.000	\$1.429		as Percent of Co		-37
PTSID: 0080H	TYPE	: TRAFFIC		Legacy	0	s Percent of Cor		101%
	S	STC - Statew	ide Pedestri	an and Inter	section Safety	Improvements		
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.341	(\$0.029)	\$0.341				
Construction	\$1.486	\$1.229	(\$0.258)	\$1.229	A			20 No. 44
Other	\$0.941	\$0.724	(\$0.218)	\$0.722		ted Completion nths late:	at NTP:	30-Nov-19
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		ruction Change	Ordori	-179
Total	\$2.872	\$2.293	(\$0.579)	\$2.291		as Percent of Co		-177 289
PTSID: 0080C	ТҮРЕ	: TRAFFIC		Legacy	•	s Percent of Cor		59%
TRANSIT								
		Pawtucke	t/Central Fa	lls Commute	er Rail Station a	nd Bus Hub		
	E	Budget		Spent		Advertise	NTP	Complete
				To Data			01 0 1 10	- 00 Ton 00
	Initial	Projected			Schedule:	30-Apr-18	31-Oct-18	23-Jan-23
-	\$0.087	\$4.500	\$4.413	\$4.176	Schedule:	30-Apr-18	31-0ct-18	23-Jan-23
Construction	\$0.087 \$35.796	\$4.500 \$43.646	\$4.413 \$7.850	\$4.176 \$36.172		L.		
Construction Other	\$0.087 \$35.796 \$20.277	\$4.500 \$43.646 \$16.802	\$4.413 \$7.850 (\$3.475)	\$4.176 \$36.172 \$14.873	Anticipa	ted Completion		31-Jul-22
Other Contingency	\$0.087 \$35.796 \$20.277 \$1.790	\$4.500 \$43.646 \$16.802 \$0.000	\$4.413 \$7.850 (\$3.475) (\$1.790)	\$4.176 \$36.172 \$14.873 \$0.000	Anticipa # of mo	ted Completion nths late:	at NTP:	31-Jul-22
Construction	\$0.087 \$35.796 \$20.277	\$4.500 \$43.646 \$16.802	\$4.413 \$7.850 (\$3.475)	\$4.176 \$36.172 \$14.873	Anticipa # of mo % Const	ted Completion	at NTP: Order:	31-Jul-22 31-Jul-22 6 17% 10%

FFY 2019 PROJECTS Insert A

FFY19 BRIDGE

			Bri	dge Group 0	1 - PVD			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Mar-19	03-Jun-19) 31-May-22
Design	\$0.865	\$1.329	\$0.463	\$1.329				
Construction	\$9.173	\$20.532	\$11.360	\$20.207	Anticipa	ted Completion	at NTP:	31-May-22
Other	\$1.898	\$3.114	\$1.216	\$2.937		nths late:		0
Contingency	\$0.742	\$0.000	(\$0.742)	\$0.000	% Const	ruction Change	Order:	122%
Total	\$12.678	\$24.975	\$12.297	\$24.472	Design a	as Percent of Co	nstruction:	6%
PTSID: 0013A	IYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	15%
			Bri	dge Group 0	3 - I-95			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	15-Aug-19	21-Oct-19	0 10-Nov-21
Design	\$0.798	\$0.798	\$0.000	\$0.794				
Construction	\$10.222	\$10.278	\$0.056	\$9.256	Anticipa	ted Completion	at NTP:	31-Jul-22
Other	\$2.207	\$2.223	\$0.016	\$2.084	•	nths late:		-9
Contingency	\$0.511	\$0.439	(\$0.072)	\$0.000	% Const	ruction Change	Order:	0%
Total	\$13.738	\$13.738	\$0.000	\$12.135	Design a	as Percent of Co	nstruction:	8%
PTSID: 0013N	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	22%
			Bridge G	roup 12A - S	andy Bottom			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Jul-19	21-Oct-19	Oct-23
Design	\$0.638	\$0.638	\$0.000	\$0.857				
Construction	\$5.150	\$5.150	\$0.000	\$4.741	Anticina	ted Completion	at NTP	_31-Oct-23
Other	\$2.563	\$2.563	\$0.000	\$2.272		nths late:		0
Contingency	\$0.500	\$0.500	\$0.000	\$0.000		ruction Change	Order:	4%
Total	\$8.850	\$8.850	\$0.000	\$7.869		is Percent of Col		12%
PTSID: 0114W	TYPE	: BRIDGE		Legacy	Other as	8 Percent of Con	struction:	50%
		В	ridge Group	16A - FOS, G	GLO, PVD, SCI, S	SMI		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Jun-19	12-Sep-19	May-23
Design	\$1.013	\$1.013	\$0.000	\$1.095				
Construction	\$6.040	\$12.935	\$6.895	\$8.806	Anticipa	ted Completion	at NTP:	31-Dec-21
Other	\$1.194	\$2.617	\$1.423	\$2.318		nths late:		17
Contingency	\$0.305	\$0.000	(\$0.305)	\$0.000		ruction Change	Order:	46%
Total	\$8.552	\$16.565	\$8.013	\$12.218		as Percent of Co		8%
PTSID: 0013V	ТҮРЕ	: BRIDGE		Legacy	Other as	S Percent of Con	struction:	20%
			Bridge Gro	up 16B - FOS	S, JOH, PVD, SC	I		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	11-Sep-19	29-Nov-19	02-Jul-21
Design	\$0.977	\$0.977	\$0.000	\$0.941				
Construction	\$3.155	\$3.155	\$0.000	\$2.632	Anticipa	ted Completion	at NTP:	<u>31-Dec-21</u>
Other	\$1.520	\$0.837	(\$0.683)	\$0.615		nths late:		-6
Contingency	\$0.160	\$0.160	\$0.000	\$0.000		ruction Change	Order:	2%
Total	\$5.812	\$5.129	(\$0.683)	\$4.188	Design a	as Percent of Co	nstruction:	31%
PTSID: 0015C	IYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	27%

		Brid	ge Group 17	- BUR, CUN	I, LIN, NPR, NSI	N, SMI		FFY1
	E	Budget	•	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Sep-19	06-Dec-19	20-Dec-21
Design	\$0.700	\$0.700	\$0.000	\$0.560				_
Construction	\$3.982	\$3.982	\$0.000	\$4.642				20.4
Other	\$1.920	\$1.920	\$0.000	\$1.246		ited Completion nths late:	at NTP:	30-Apr-2
Contingency	\$0.199	\$0.199	\$0.000	\$0.000			Ordori	-4
Total	\$6.801	\$6.801	\$0.000	\$6.448		ruction Change		13
PTSID: 0013W	TYPE	: BRIDGE	[Legacy		as Percent of Con s Percent of Con		189 489
			Bridge	Group 18B	- EGR, NKS			
	E	Budget		Spent	,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-19	09-Aug-19	31-Mar-21
Design	\$0.379	\$0.379	\$0.000	\$0.315				
Construction	\$2.772	\$2.772	\$0.000	\$2.672	A			20 6
Other	\$0.906	\$0.906	\$0.000	\$0.882		ted Completion	at NTP:	30-Sep-2
Contingency	\$0.180	\$0.180	\$0.000	\$0.000		nths late:		-(
Total	\$4.238	\$4.238	\$0.000	\$3.868		ruction Change		-29
PTSID: 0031Y		: BRIDGE	[Legacy	•	as Percent of Con s Percent of Con		149 339
			Bridge	e Group 40A				
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jun-19	04-Sep-19	14-Oct-20
Design	\$0.950	\$0.884	(\$0.066)	\$0.884				-
Construction	\$2.171	\$2.215	\$0.044	\$2.215	A satising	tod Completion		21 0 -+ 2
Other	\$1.351	\$0.590	(\$0.761)	\$0.590		ted Completion nths late:	at MIP.	31-Oct-2
Contingency	\$0.250	\$0.000	(\$0.250)	\$0.000		ruction Change	Ordor	-13
Total	\$4.721	\$3.689	(\$1.033)	\$3.689		as Percent of Co		40
PTSID: 0114X	TYPE	: BRIDGE	_	Legacy		s Percent of Con		27
			Bridge (Group 40B -	Bath St East			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Feb-19	14-May-19	15-Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.368				
Construction	\$2.368	\$2.368	\$0.000	\$2.000	Anticina	ted Completion	at NTP	31-Dec-2
Other	\$0.738	\$0.853	\$0.115	\$0.917		nths late:	at NIT.	-
Contingency	\$0.275	\$0.160	(\$0.115)	\$0.000		ruction Change	Order	-7
Fotal	\$3.817	\$3.817	\$0.000	\$3.284		as Percent of Co		18
PTSID: 0015D	ТҮРЕ	: BRIDGE		Legacy		s Percent of Con		36
			Bridge (Group 44A -	Silver Creek			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	30-Apr-19	20-Aug-19	17-Nov-20
Design	\$0.494	\$0.681	\$0.188	\$0.673				
Carlo at a statian	\$2.586	\$3.786	\$1.200	\$3.685	Anticina	ted Completion	at NTP	_31-Mar-2
	\$1.741	\$1.654	(\$0.087)	\$1.462		nths late:		-1
Other		\$0.000	(\$0.129)	\$0.000		ruction Change	Ordory	46
Other Contingency	\$0.129				% I ANGT		Under	
Construction Other Contingency Total PTSID: 2601G	\$0.129 \$4.950	\$6.121	\$1.171	\$5.820		as Percent of Co		40

			Bridge	e Group 51A	- Rt 37 C-2			FFY19
	F	Budget	Driuge	Spent	- 11 57 C-2	Advertise	NTP	Complete
	-		Difference	<u> </u>	Cabadula		27-Jan-20	
Docian	Initial \$6.400	Projected \$5.450	Difference (\$0.950)	To Date \$6.436	Schedule:	20 peb 10	27 0411 20	1109 20
Design Construction	\$57.980	\$59.004	\$1.024	\$43.472				
Other	\$7.066	\$7.539	\$1.024 \$0.473	\$7.778		ted Completion	at NTP:	31-May-23
Contingency	\$4.500	\$0.000	(\$4.500)	\$0.000		nths late:		3
Total	\$75.946	\$71.992	(\$4.300) (\$3.954)	\$57.685		ruction Change		2%
			(33.334)		-	s Percent of Co		9%
PTSID: 2601E	TTPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	13%
			Bridge Gro	up 54A - Kin	gston Rd Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	10-Jun-19	04-Jan-22
Design	\$1.900	\$1.900	\$0.000	\$1.204				
Construction	\$14.639	\$14.639	\$0.000	\$13.862	Anticina	ted Completion	at NTP	_30-Jun-22
Other	\$3.898	\$3.898	\$0.000	\$4.380		ths late:	activiti.	-6
Contingency	\$0.888	\$0.888	\$0.000	\$0.000		ruction Change	Order [.]	2%
Total	\$21.325	\$21.325	\$0.000	\$19.447		s Percent of Co		13%
PTSID: 0143C	TYPE	: BRIDGE		Legacy		Percent of Con		27%
			Bridge	Group 58A	- Division St			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-19	06-Aug-19	30-Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.149				-
Construction	\$15.661	\$15.706	\$0.045	\$14.935				20 N
Other	\$5.065	\$5.065	\$0.000	\$4.344		ted Completion	at NTP:	30-Nov-22
Contingency	\$0.783	\$0.738	(\$0.045)	\$0.000		nths late:	Ordoni	0
Total	\$22.949	\$22.949	\$0.000	\$20.428		ruction Change		12%
PTSID: 0156D	TYPE	: BRIDGE	_	Legacy	-	s Percent of Co Percent of Con		9% 32%
			Bridge	Group 62 -	Manville Br			
	E	Budget	2110.80	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	04-Feb-20	
Design	\$1.200	\$1.200	\$0.000	\$0.944				
Construction	\$7.000	\$7.000	\$0.000	\$5.782				
Other	\$2.030	\$2.425	\$0.395	\$1.748		ted Completion	at NTP:	31-Dec-21
Contingency	\$0.500	\$0.105	(\$0.395)	\$0.000		nths late:	. .	-6
Total	\$10.730	\$10.730	\$0.000	\$8.474		ruction Change		-7%
PTSID: 0014M		: BRIDGE		Legacy	-	s Percent of Co Percent of Con		17% 35%
					Other as		struction.	5570
OPERATING			Materia	ls Lab - Qual	ity Assurance			
	F	Budget	Wateria	Spent	Assurance	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		15-Apr-19	
Design	\$0.451	\$0.521	\$0.070	\$0.304				
Construction	\$2.900	\$2.900	\$0.000	\$2.904				.
Other	\$0.210	\$0.210	\$0.000	\$0.049		ted Completion	at NTP:	31-Jul-20
	\$0.290	\$0.220	(\$0.070)	\$0.000		nths late:		0
Contingency		÷0.220	(+0.070)	÷ 2.000	0/ Const	ruction Change	Ordor	0%
Contingency Total		\$3.851	\$0.000	\$3.257		ruction Change		
Contingency Total PTSID: 9003E	\$3.851	\$3.851 : OPERATING	\$0.000	\$3.257 Legacy	Design a	s Percent of Con Percent of Con	nstruction:	18% 7%

								FFY19
			Salt Storag	e Facility -	East Providence	2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Jul-19	21-0ct-1	9 14-Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.107				
Construction	\$2.074	\$2.074	\$0.000	\$2.074	A			24.0.1.20
Other	\$0.471	\$0.471	\$0.000	\$0.077		ted Completion	at NTP:	31-Oct-20
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		nths late:	Ordori	-1
Total	\$2.762	\$2.762	\$0.000	\$2.258		ruction Change as Percent of Co		0% 6%
PTSID: 0131M	TYPE	: OPERATING	[Legacy		s Percent of Cor		23%
PAVEMENT								
		2018	8 Crack Seali	ng South a	nd Central Regio	ns C-2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-19	14-May-1	9 01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.360	(\$0.062)	\$0.360	Anticipa	ted Completion	at NTD.	_31-Oct-19
Other	\$0.247	\$0.122	(\$0.125)	\$0.122		nths late:	at MIP.	-3
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000		ruction Change	Order	0%
Total	\$0.719	\$0.483	(\$0.236)	\$0.483		as Percent of Co		070
PTSID: 0105H	TYPE	: PAVEMENT	[Legacy	•	s Percent of Cor		34%
		20	19 Crack Sea	ling North	and East Region	s C-1		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	06-Aug-1	9 31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.681	\$0.530	(\$0.151)	\$0.530	Anticipa	ted Completion	at NTD.	_31-Oct-19
Other	\$0.242	\$0.084	(\$0.158)	\$0.084		nths late:	at MIF.	51-0(1-19
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000		ruction Change	Order:	0%
Total	\$1.047	\$0.614	(\$0.434)	\$0.614		as Percent of Co		0/0
PTSID: 2602B	TYPE	: PAVEMENT	[Legacy	•	s Percent of Cor		16%
		2019	Orack Seali	ng South a	nd Central Regio	ns C-1		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-19	07-Jun-1	9 31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.723	\$0.626	(\$0.096)	\$0.626	Anticina	ted Completion	at NTD.	_31-Oct-19
Other	\$0.226	\$0.082	(\$0.144)	\$0.082		nths late:	at MIP.	0
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		ruction Change	Order	0%
Total	\$1.047	\$0.708	(\$0.339)	\$0.708		as Percent of Co		070
PTSID: 2602C	TYPE	: PAVEMENT	[Legacy	U U U U U U U U U U U U U U U U U U U	s Percent of Cor		13%
		2019 F	Paver Placed	Elastomer	ic Surface Treatr	ment C-1		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	29-Jan-19	08-Apr-1	9 25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.713	\$1.824	\$0.110	\$1.639	Anticina	ted Completion	at NTP	_31-Oct-19
Other	\$0.335	\$0.337	\$0.002	\$0.307		nths late:	activity is a second se	
Contingency	\$0.133	\$0.021	(\$0.112)	\$0.000		ruction Change	Order:	6%
Total	\$2.181	\$2.181	\$0.000	\$1.946		-		0/0
		: PAVEMENT	Г	Legacy				
PTSID: 2601D					Design a	as Percent of Co	nstruction:	

		2019 [Paver Placed	Flastomeric	: Surface Treatn	nent C-2		FFY1
	F	Budget		Spent	Surface freath	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		01-Apr-19	•
Design	\$0.000	\$0.000	\$0.000	\$0.000	Schedule.	00 000 10	0 - 11p	01 000 10
Construction	\$2.194	\$3.256	\$1.061	\$3.256				
Other	\$0.557	\$0.396	(\$0.161)	\$0.396		ted Completion	at NTP:	31-Oct-1
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000		nths late:		(
Total	\$2.971	\$3.652	\$0.681	\$3.652		ruction Change (489
PTSID: 2601F		: PAVEMENT	JU.UU1	Legacy		s Percent of Cor		
F131D. 2001F	117 -					Percent of Con	struction:	129
		2019 F Budget	Paver Placed		Surface Treatn	nent C-3 Advertise	NTP	Complete
		-	Difference	Spent To Data	Schedule:		04-Jun-19	
Docian	Initial \$0.000	Projected \$0.000	\$0.000	To Date \$0.000	schedule:	20 Mar 17	04 Oull 1.	
Design	-	-	-					
Construction	\$1.500	\$1.555	\$0.055	\$1.422	Anticipa	ted Completion	at NTP:	31-Oct-1
Other	\$0.280	\$0.359	\$0.079	\$0.325		hths late:		(
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000		ruction Change (Order:	8
Total	\$1.930	\$1.930	\$0.000	\$1.747		s Percent of Cor		Ũ
PTSID: 2602A	TYPE	: PAVEMENT		Legacy	-	Percent of Con		23
			2019 Rub	berized Asp	halt Chip Seal			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	14-May-19	9 10-Apr-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				-
Construction	\$1.653	\$1.526	(\$0.128)	\$1.526	A			24
Other	\$0.249	\$0.204	(\$0.044)	\$0.204		ted Completion	at NTP:	31-May-2
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		nths late:	.	-
Total	\$2.001	\$1.730	(\$0.271)	\$1.730		ruction Change (-81
PTSID: 2601Z		: PAVEMENT		Legacy		s Percent of Cor Percent of Con		13
			2019 Rubb	erized Asph	alt Chip Seal C-1			13.
	E	Budget	2013 11055	Spent	ant emp seure :	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jan-19	28-Mar-19	9 10-Apr-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.040	(\$0.093)	\$1.040				
Other	\$0.288	\$0.107	(\$0.182)	\$0.107		ted Completion	at NTP:	31-Mav-2
Contingency	\$0.079	\$0.000	(\$0.079)	\$0.000		nths late:		-:
Total	\$1.500	\$1.146	(\$0.354)	\$1.146		ruction Change (-8
PTSID: 2601C			(30.334)		-	s Percent of Cor		
PTSID: 2601C	TTPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	10
			Bro	oad St Reger	neration			- I.:
		Budget		Spent		Advertise	NTP	Complete
Deelen	Initial	Projected		To Date	Schedule:	30-Aug-19	02-Dec-19	9 Jun-23
Design	\$1.665	\$1.802	\$0.137	\$1.711				
	\$12.884	\$13.048	\$0.164	\$10.444	Anticipa	ted Completion	at NTP:	_30-Jun-2
		\$3.378	\$0.342	\$4.911		ths late:		So sun 2
Other	\$3.035							
Other Contingency	\$0.644	\$0.000	(\$0.644)	\$0.000	% Const	ruction Change (Order:	Q
Construction Other Contingency Total		\$0.000 \$18.228	(\$0.644) \$0.000	\$0.000 \$17.065		ruction Change (is Percent of Cor		8 14

							FFY19
		Central Pk	-	eetinghouse Rd		NITO	0
-							Complete
				Schedule:	03-Apr-19	10-Jun-19	25-Oct-19
-							
		•		Anticipa	ted Completion	at NTP:	30-Jun-20
	•						-8
		•		% Const	ruction Change	Order:	-19
		ŞU.UUU	_	Design a	is Percent of Co	nstruction:	10%
ТҮРЕ	: PAVEMENT		Legacy	Other as	S Percent of Con	struction:	24%
	Old S	ummit Rd &	Susan Bowe	en Rd (Rt 117 - I	Rt 117)		
	-		Spent		Advertise	NTP	Complete
			To Date	Schedule:	19-0ct-18	02-Jan-19	23-Oct-19
			-				
-		•		Anticina	ted Completion	at NTP	31-Dec-19
•			•			at MIF.	-2
	-		-			Order	-20%
\$1.502	\$1.502	\$0.000	\$0.656				51%
TYPE	: PAVEMENT	[Legacy	•			101%
		Old Tow	ver Hill Rd (F	Rt 108 - Rt 1)			
E	Budget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	22-Oct-19	29-Sep-20
\$0.342	\$0.342	\$0.000	\$0.342				-
\$2.239	\$2.250	\$0.011	\$2.231	Anticipa	tod Completion	at NTD.	<u>31-May-21</u>
\$1.158	\$1.147	(\$0.011)	\$0.736			at MIF.	-8
		•				Order	-8
\$3.915	\$3.915	\$0.000	\$3.309				15%
TYPE	: PAVEMENT	[Legacy				51%
		Pell B	ridge Ramp	s - Phase 1			
F	Budget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	02-Mar-20) 31-Aug-21
\$1.150	\$1.150	\$0.000	\$0.873				
				Anticina	ted Completion	at NTP	_31-Dec-22
						at NIT.	-4
						Order	0%
\$10.962	\$10.962	\$0.000	\$8.813				18%
TYPE	: PAVEMENT	[Legacy	-			48%
	R	t 44 - Taunto	on Ave (Rt 1	A/114 - Mass S	/L)		
E	3udget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	30-Aug-19	17-Dec-19	30-Jun-21
\$0.515	\$0.515	\$0.000	\$0.492				
\$3.043	\$3.043	\$0.000	\$2.800	Anticipa	ted Completion	at NTD.	31-May-22
\$1.025	\$1.025	\$0.000	\$1.301			at NIF.	
\$0.175	\$0.175	\$0.000	\$0.000			Order	-89
\$4.758	\$4.758	\$0.000	\$4.592				-87 179
TYPE	: PAVEMENT		Legacy	•			
		L		Other as	Percent of Con	struction:	34%
	Initial \$0.291 \$3.277 \$0.831 \$0.157 \$4.556 TYPE Initial \$0.320 \$0.550 \$0.532 \$0.100 \$1.502 TYPE Initial \$0.342 \$2.239 \$1.158 \$0.175 \$3.915 TYPE Initial \$0.342 \$2.239 \$1.158 \$0.175 \$3.915 TYPE Initial \$0.175 \$3.021 \$0.495 \$10.962 TYPE Initial \$0.495 \$10.962 TYPE	\$0.291 \$0.326 \$3.277 \$3.277 \$0.831 \$0.796 \$0.157 \$0.157 \$4.556 \$4.556 TYPE: PAVEMENT Old S St.556 Initial Projected \$0.320 \$0.283 \$0.550 \$0.557 \$0.532 \$0.562 \$0.100 \$0.100 \$1.502 \$1.502 \$0.100 \$0.100 \$1.502 \$1.502 \$0.100 \$0.100 \$1.502 \$1.502 \$0.100 \$0.100 \$1.502 \$1.502 \$0.100 \$0.100 \$1.502 \$1.502 \$0.100 \$0.100 \$1.502 \$0.175 \$0.342 \$0.342 \$0.342 \$0.342 \$0.175 \$0.175 \$3.915 \$3.915 TYPE: PAVEMENT \$0.495 \$0.495 \$0.495 \$10.962 \$10.962 </td <td>Budget Initial Projected Difference \$0.291 \$0.326 \$0.035 \$3.277 \$3.277 \$0.000 \$0.831 \$0.796 (\$0.035) \$0.157 \$0.157 \$0.000 \$4.556 \$4.556 \$0.000 \$4.556 \$4.556 \$0.000 \$54.556 \$4.556 \$0.000 \$54.556 \$0.283 (\$0.037) \$0.550 \$0.557 \$0.007 \$0.550 \$0.557 \$0.007 \$0.552 \$0.502 \$0.000 \$1.502 \$1.502 \$0.000 \$1.502 \$1.502 \$0.000 \$1.502 \$1.502 \$0.000 \$1.502 \$1.502 \$0.000 \$2.239 \$2.250 \$0.011 \$1.158 \$1.147 (\$0.011) \$0.175 \$0.175 \$0.000 \$2.239 \$2.250 \$0.000 \$3.915 \$3.915 \$0.000 \$3.915 \$3.915 \$0.000 <</td> <td>Budget Spent Initial Projected Difference To Date \$0.291 \$0.326 \$0.035 \$0.172 \$3.277 \$3.277 \$0.000 \$2.763 \$0.831 \$0.796 \$0.035) \$0.518 \$0.157 \$0.157 \$0.000 \$3.452 TYPE: \$4.556 \$0.000 \$3.452 TYPE: PAVEMENT Legacy \$0.000 \$0.320 \$0.283 \$0.037) \$0.058 \$0.502 \$0.283 \$0.000 \$0.167 \$0.522 \$0.562 \$0.000 \$0.000 \$0.532 \$0.562 \$0.000 \$0.000 \$0.100 \$0.100 \$0.000 \$0.000 \$1.502 \$1.502 \$0.000 \$0.656 TYPE: PAVEMENT Legacy Initial Projected Difference To Date \$0.342 \$0.342 \$0.000 \$0.342 \$0.342 \$0.342 \$0.000 \$0.342 \$0.3</td> <td>Budget Spent Initial Projected Difference To Date Schedule: \$0.291 \$0.326 \$0.035 \$0.172 \$3.277 \$3.277 \$0.000 \$2.763 Anticipa \$0.831 \$0.796 \$0.000 \$2.763 Anticipa \$0.157 \$0.157 \$0.000 \$0.000 %6 const \$0.4556 \$4.556 \$0.000 \$3.452 Design a TYPE: PAVEMENT □Legacy Other as Other as 01d Summit Rd & Susan Bowen Rd (Rt 117 - 80.000 \$0.055 \$0.550 \$0.283 \$0.007 \$0.431 \$0.502 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.100 \$0.100 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$1.502 \$1.502 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.423 \$0.342 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$1.150 \$1.1</td> <td>Initial Projected Difference To Date Schedule: 03-Apr-19 \$0.291 \$0.326 \$0.035 \$0.172 Stream Anticipated Completion \$0.831 \$0.796 \$0.000 \$2.763 Anticipated Completion \$0.831 \$0.796 \$0.000 \$3.452 Anticipated Completion farge \$0.157 \$0.157 \$0.000 \$3.452 Schedule: % Construction Change TYPE: PAVEMENT □Legacy Other as Percent of Conduction Change Schedule: 19-Oct-18 \$0.320 \$0.283 \$0.007 \$0.431 Anticipated Completion \$0.502 \$0.557 \$0.007 \$0.431 Anticipated Completion \$0.502 \$0.562 \$0.030 \$0.167 Anticipated Completion \$0.502 \$1.502 \$0.000 \$0.000 \$0.000 \$1.502 \$1.502 \$0.000 \$0.421 \$0.000 \$0.342 \$0.000 \$0.342 \$0.000 \$0.421 \$0.342 \$0.000 \$0.342 \$0.000 \$0.42</td> <td>Budget Spent Advertise NTP Initial Projected Difference To Date Schedule: 03-Apr-13 10-Jun-15 \$0.231 \$0.326 \$0.035 \$0.172 Anticipated Completion at NTP: \$0.831 \$0.796 \$0.000 \$2.763 Anticipated Completion at NTP: \$0.157 \$0.157 \$0.000 \$3.452 Design as Percent of Construction: TYPE: PAVEMENT Legacy Other as Percent of Construction: Other as Percent of Construction: 0.50 \$0.283 \$0.007 \$0.431 Anticipated Completion at NTP: \$0.320 \$0.562 \$0.030 \$0.167 Advertise NTP \$0.150 \$0.503 \$0.056 \$0.000 \$0.000 \$0.000 \$0.000 \$1.502 \$1.502 \$0.000 \$0.058 \$0.575 \$0.000 \$0.4001 \$1.158 \$1.147 Construction: Design as Percent of Construction: Other as Percent of Construction: \$1.502 \$1.502 \$0.000 \$0.342 \$0.000 \$0.342</td>	Budget Initial Projected Difference \$0.291 \$0.326 \$0.035 \$3.277 \$3.277 \$0.000 \$0.831 \$0.796 (\$0.035) \$0.157 \$0.157 \$0.000 \$4.556 \$4.556 \$0.000 \$4.556 \$4.556 \$0.000 \$54.556 \$4.556 \$0.000 \$54.556 \$0.283 (\$0.037) \$0.550 \$0.557 \$0.007 \$0.550 \$0.557 \$0.007 \$0.552 \$0.502 \$0.000 \$1.502 \$1.502 \$0.000 \$1.502 \$1.502 \$0.000 \$1.502 \$1.502 \$0.000 \$1.502 \$1.502 \$0.000 \$2.239 \$2.250 \$0.011 \$1.158 \$1.147 (\$0.011) \$0.175 \$0.175 \$0.000 \$2.239 \$2.250 \$0.000 \$3.915 \$3.915 \$0.000 \$3.915 \$3.915 \$0.000 <	Budget Spent Initial Projected Difference To Date \$0.291 \$0.326 \$0.035 \$0.172 \$3.277 \$3.277 \$0.000 \$2.763 \$0.831 \$0.796 \$0.035) \$0.518 \$0.157 \$0.157 \$0.000 \$3.452 TYPE: \$4.556 \$0.000 \$3.452 TYPE: PAVEMENT Legacy \$0.000 \$0.320 \$0.283 \$0.037) \$0.058 \$0.502 \$0.283 \$0.000 \$0.167 \$0.522 \$0.562 \$0.000 \$0.000 \$0.532 \$0.562 \$0.000 \$0.000 \$0.100 \$0.100 \$0.000 \$0.000 \$1.502 \$1.502 \$0.000 \$0.656 TYPE: PAVEMENT Legacy Initial Projected Difference To Date \$0.342 \$0.342 \$0.000 \$0.342 \$0.342 \$0.342 \$0.000 \$0.342 \$0.3	Budget Spent Initial Projected Difference To Date Schedule: \$0.291 \$0.326 \$0.035 \$0.172 \$3.277 \$3.277 \$0.000 \$2.763 Anticipa \$0.831 \$0.796 \$0.000 \$2.763 Anticipa \$0.157 \$0.157 \$0.000 \$0.000 %6 const \$0.4556 \$4.556 \$0.000 \$3.452 Design a TYPE: PAVEMENT □Legacy Other as Other as 01d Summit Rd & Susan Bowen Rd (Rt 117 - 80.000 \$0.055 \$0.550 \$0.283 \$0.007 \$0.431 \$0.502 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.100 \$0.100 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$1.502 \$1.502 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.423 \$0.342 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$1.150 \$1.1	Initial Projected Difference To Date Schedule: 03-Apr-19 \$0.291 \$0.326 \$0.035 \$0.172 Stream Anticipated Completion \$0.831 \$0.796 \$0.000 \$2.763 Anticipated Completion \$0.831 \$0.796 \$0.000 \$3.452 Anticipated Completion farge \$0.157 \$0.157 \$0.000 \$3.452 Schedule: % Construction Change TYPE: PAVEMENT □Legacy Other as Percent of Conduction Change Schedule: 19-Oct-18 \$0.320 \$0.283 \$0.007 \$0.431 Anticipated Completion \$0.502 \$0.557 \$0.007 \$0.431 Anticipated Completion \$0.502 \$0.562 \$0.030 \$0.167 Anticipated Completion \$0.502 \$1.502 \$0.000 \$0.000 \$0.000 \$1.502 \$1.502 \$0.000 \$0.421 \$0.000 \$0.342 \$0.000 \$0.342 \$0.000 \$0.421 \$0.342 \$0.000 \$0.342 \$0.000 \$0.42	Budget Spent Advertise NTP Initial Projected Difference To Date Schedule: 03-Apr-13 10-Jun-15 \$0.231 \$0.326 \$0.035 \$0.172 Anticipated Completion at NTP: \$0.831 \$0.796 \$0.000 \$2.763 Anticipated Completion at NTP: \$0.157 \$0.157 \$0.000 \$3.452 Design as Percent of Construction: TYPE: PAVEMENT Legacy Other as Percent of Construction: Other as Percent of Construction: 0.50 \$0.283 \$0.007 \$0.431 Anticipated Completion at NTP: \$0.320 \$0.562 \$0.030 \$0.167 Advertise NTP \$0.150 \$0.503 \$0.056 \$0.000 \$0.000 \$0.000 \$0.000 \$1.502 \$1.502 \$0.000 \$0.058 \$0.575 \$0.000 \$0.4001 \$1.158 \$1.147 Construction: Design as Percent of Construction: Other as Percent of Construction: \$1.502 \$1.502 \$0.000 \$0.342 \$0.000 \$0.342

			D+	6 - (Rt 102 -	D+ 101)			FFY19	
		Budget	nt	•	Advertise NTP Complete				
	-	-	Difference	Spent To Date	Cabadula		15-Jan-19	30-Aug-19	
Design	Initial \$0.325	\$0.273	Difference (\$0.052)	To Date \$0.273	Schedule:	10 110 10	15 0411 17	50 AUG 17	
Construction	\$6.247	\$5.785	(\$0.462)	\$5.785					
Other	\$1.190	\$0.772	(\$0.402)	\$0.772		ted Completion	at NTP:	30-Sep-19	
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000		nths late:		-1	
Total	\$8.075	\$6.830	(\$1.244)	\$6.830		ruction Change (-7%	
PTSID: 0081Y		: PAVEMENT		Legacy		is Percent of Cor Percent of Cons		5% 13%	
			DA	70 (D+ 1 Ca				1570	
	F	Budget	ĸt	78 (Rt 1 - Co Spent	onn S/L)	Advertise	NTP	Complete	
	Initial	-	Difference	To Date	Schedule:		04-Jan-19		
Design	\$0.395	Projected \$0.408	\$0.013	\$0.369	Schedule:	20 000 10		2/ 100 19	
Construction	\$3.003	\$3.405	\$0.403	\$2.882					
Other	\$0.905	\$0.704	(\$0.201)	\$0.717		ted Completion	at NTP:	31-Dec-19	
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000		nths late:		-1	
Total	\$4.553	\$4.553	\$0.000	\$3.969		ruction Change (-4%	
PTSID: 0081J		: PAVEMENT		Legacy	•	s Percent of Cor		12%	
			L		Other as	Percent of Cons	struction:	21%	
TRAFFIC									
	High F	riction Surfa	ace Treatme	nt - I-95 Cur	ves Pawtucket,	Route 24, Route	e 37		
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected		To Date	Schedule:	17-May-19	18-Jul-19	30-Jun-20	
Design	\$0.070	\$0.070	\$0.000	\$0.017					
Construction	\$1.756	\$1.801	\$0.045	\$1.778	Anticipa	ted Completion	at NTP:	31-Jul-20	
Other	\$0.510	\$0.465	(\$0.045)	\$0.274		nths late:		-1	
Contingency Total	\$0.175 \$2.511	\$0.175 \$2.511	\$0.000 \$0.000	\$0.000 \$2.069	% Const	ruction Change (Order:	3%	
			Ş0.000		Design a	is Percent of Cor	struction:	4%	
PTSID: 0192J	TTPE	: TRAFFIC		Legacy	Other as	Percent of Cons	struction:	26%	
	Roadwa	y Departure	Mitigation -	Non-Freew	ay Roadside Im	provements 202	L9 C-1		
	Budget			Spent	Advertise NTP			Complete	
	Initial		Difference	To Date	Schedule:	30-Nov-18	05-Feb-19	27-Nov-19	
Design	\$0.135	\$0.135	\$0.000	\$0.049					
Construction	\$1.100	\$1.100	\$0.000	\$0.916	Anticipa	ted Completion	at NTP:	_30-Apr-20	
Other	\$0.860	\$0.860	\$0.000	\$0.491		nths late:		-5	
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change (Order:	-17%	
Total	\$2.195	\$2.195	\$0.000	\$1.456	Design a	is Percent of Cor	struction:	12%	
PTSID: 0091T	ТҮРЕ	: TRAFFIC		Legacy	Other as	Percent of Cons	struction:	78%	
			:	SRTS - C-1A	(Bar)				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected		To Date	Schedule:	20-Mar-19	14-May-19	04-Aug-20	
Design	\$0.134	\$0.042	(\$0.092)	\$0.000					
Construction	\$0.958	\$1.081	\$0.123	\$0.999	Anticipa	ted Completion	at NTP:	_31-Dec-20	
Other	\$0.735	\$0.749	\$0.014	\$0.618		nths late:		-5	
Contingency	\$0.048	\$0.003	(\$0.045)	\$0.000		ruction Change (Order:	12%	
Total	\$1.875	\$1.875	\$0.000	\$1.617		s Percent of Cor		4%	
PTSID: 2601U	TYPE	: TRAFFIC	[Legacy	-	Percent of Cons		69%	

				SRTS - C-2 (I	Nar)			
	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-19	28-Jun-19	02-Nov-20
Design	\$0.560	\$0.588	\$0.028	\$0.561				-
Construction	\$1.296	\$1.307	\$0.011	\$1.377	Anticina	ted Completion	at NTP	_30-Jun-2
Other	\$0.565	\$0.493	(\$0.073)	\$0.310		nths late:	at MIF.	
Contingency	\$0.060	\$0.037	(\$0.024)	\$0.000		ruction Change	Order	65
Total	\$2.481	\$2.424	(\$0.057)	\$2.249		is Percent of Col		45
PTSID: 0162G	ТҮРЕ	: TRAFFIC		Legacy	0	Percent of Con		389
			SR	TS - C-3 (Smi	i, Wns)			
	Budget			Spent		Advertise NTP		Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	16-May-19	09-Jul-20
Design	\$0.424	\$0.404	(\$0.020)	\$0.362				
Construction	\$1.125	\$1.013	(\$0.112)	\$1.013	Anticipa	ted Completion	at NTD.	30-Sep-2
Other	\$0.569	\$0.694	\$0.124	\$0.754		nths late:	at MIF.	
Contingency	\$0.043	\$0.043	\$0.000	\$0.000			Ordori	-9
Total	\$2.161	\$2.154	(\$0.007)	\$2.129		ruction Change		
PTSID: 0162H	TYPE	: TRAFFIC	[Legacy	-	is Percent of Coi Percent of Con		40 ⁹ 68 ⁹
			STC M	sc Improven			struction.	007
	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		28-Jan-19	
Design	\$0.500	\$0.419	(\$0.081)	\$0.419				-
Construction	\$1.939	\$1.550	(\$0.389)	\$1.549	.			
Other	\$0.910	\$0.894	(\$0.016)	\$0.890		ted Completion	at NTP:	30-Jun-2
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000		nths late:	Oudeus	-
Total	\$3.445	\$2.863	(\$0.582)	\$2.858		ruction Change		-20
PTSID: 0080E		: TRAFFIC		Legacy	•	is Percent of Coi Percent of Con		279 589
			STC Mi	sc Improven				50/
	Budget			Spent	Advertise NTP			Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	12-Dec-19	13-Nov-20
Design	\$0.514	\$0.514	\$0.000	\$0.450				
Construction	\$1.685	\$1.770	\$0.085	\$1.760	:-	tod Completing		20 1
Other	\$0.914	\$1.008	\$0.094	\$1.022		ted Completion	at NTP:	30-Jun-2
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		nths late:	Ordoni	
Total	\$3.188	\$3.292	\$0.104	\$3.232		ruction Change		9
PTSID: 2601H	TYPE	: TRAFFIC		Legacy	Design as Percent of Construction: 29 Other as Percent of Construction: 57			
			-					

FFY 2020 PROJECTS Insert A

FFY20

BRIDGE								
			Brid	dge Group 1	.0 - I-295			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	13-Mar-20	15-Jan-22	L Nov-23
Design	\$0.835	\$0.760	(\$0.075)	\$0.684				
Construction	\$12.971	\$12.971	\$0.000	\$7.598	Anticina	ted Completion	at NTP	<u>31-Jul-22</u>
Other	\$1.535	\$2.332	\$0.797	\$2.063		nths late:		16
Contingency	\$0.840	\$0.118	(\$0.722)	\$0.000		ruction Change	Order:	4%
Total	\$16.181	\$16.181	\$0.000	\$10.346		is Percent of Cor		6%
PTSID: 0013R	TYPE	: BRIDGE	[Legacy		Percent of Con		18%
			Bridge	Group 43A	- Mohegan			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	05-Mar-20	13-Jul-20) Apr-23
Design	\$0.863	\$0.863	\$0.000	\$0.821				
Construction	\$6.036	\$6.036	\$0.000	\$4.433	Anticipa	ted Completion	at NTP:	30-Apr-23
Other	\$3.361	\$3.361	\$0.000	\$1.861		nths late:		0
Contingency	\$0.302	\$0.302	\$0.000	\$0.000	% Const	ruction Change	Order:	3%
Total	\$10.562	\$10.562	\$0.000	\$7.115		as Percent of Cor		14%
PTSID: 2601A	ТҮРЕ	: BRIDGE	l	Legacy	Other as	s Percent of Con	struction:	56%
			Bridge	Group 49 -	Henderson			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	12-Mar-20	29-Oct-20) Jul-25
Design	\$6.500	\$6.500	\$0.000	\$5.719				
Construction	\$65.964	\$67.884	\$1.920	\$39.983	Anticipa	ted Completion	at NTP:	
Other	\$8.620	\$8.620	\$0.000	\$4.306		nths late:		0
Contingency	\$3.298	\$1.378	(\$1.920)	\$0.000	% Const	ruction Change	Order:	3%
Total	\$84.382	\$84.382	\$0.000	\$50.008	Design a	as Percent of Cor	nstruction:	10%
PTSID: 0017B	IYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	13%
			Bridge Gi	roup 53 - Ur	nion Village RR			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	10-Mar-20	08-Jul-20) Apr-23
Design	\$0.946			\$0.756				
Construction	\$3.426	\$3.801	\$0.375	\$3.081	Anticipa	ted Completion	at NTP:	_30-Apr-23
Other	\$0.741	\$3.521	\$2.780	\$2.417		nths late:		0
Contingency	\$0.130	\$0.003	(\$0.127)	\$0.000		ruction Change	Order:	10%
Total	\$5.243	\$8.197	\$2.954	\$6.254		as Percent of Cor		23%
PTSID: 0145C	ТҮРЕ	: BRIDGE		Legacy	Other as	S Percent of Con	struction:	93%
			Bridge Gro	oup 75T-5 -	I-95 Viaduct NB			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Nov-19	27-Jul-20) Sep-25
Design	\$11.500	\$11.500	\$0.000	\$8.979				
Construction	\$212.000	\$219.448	•	\$123.629	Anticipa	ted Completion	at NTP:	<u>30-Sep-25</u>
Other	\$21.500	\$21.500	\$0.000	\$10.867		nths late:		0
Contingency Total	\$20.000	\$12.552 \$265.000	(\$7.448)	\$0.000 \$143.475	% Const	ruction Change	Order:	1%
	\$265.000		- 30.000		-	is Percent of Cor		5%
PTSID: 0018B	TYPE	: BRIDGE	l	Legacy	Other as	S Percent of Con	structions	10%

PAVEMENT								11120
			2020 Crack	Sealing Lim	ited Access C-1			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	14-Feb-20	04-Jun-2	0 01-Sep-20
Design	\$0.048	\$0.048	\$0.000	\$0.048				
Construction	\$1.373	\$1.373	\$0.000	\$1.229	Anticipa	ted Completion	at NTP:	_30-Nov-20
Other	\$0.528	\$0.528	\$0.000	\$0.357		nths late:		-3
Contingency	\$0.050	\$0.050	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$2.000	\$2.000	\$0.000	\$1.634		s Percent of Co		4%
PTSID: 2603B	TYPE	: PAVEMENT		Legacy		Percent of Con		38%
		2020 F	aver Placed	Elastomeric	Surface Treatr	nent C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	14-Feb-20	09-Apr-2	0 07-Jul-20
Design	\$0.052	\$0.057	\$0.005	\$0.057				
Construction	\$1.613	\$1.330	(\$0.283)	\$1.330	Anticina	ted Completion	at NTP	30-Nov-20
Other	\$0.420	\$0.300	(\$0.121)	\$0.295		nths late:	at terms	-5
Contingency	\$0.118	\$0.000	(\$0.118)	\$0.000		ruction Change	Order:	-14%
Total	\$2.203	\$1.686	(\$0.517)	\$1.682		is Percent of Co		4%
PTSID: 2602Z	TYPE	: PAVEMENT		Legacy		Percent of Con		23%
			2020 Rubbe	erized Aspha	alt Chip Seal C-:	L		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Feb-20	09-Apr-2	0 05-Apr-21
Design	\$0.064	\$0.064	\$0.000	\$0.063				
Construction	\$1.323	\$1.323	\$0.000	\$1.148	Anticina	ted Completion	at NTP	_30-Jun-21
Other	\$0.305	\$0.305	\$0.000	\$0.249		nths late:	at NIT.	-3
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change	Order:	-11%
Total	\$1.792	\$1.792	\$0.000	\$1.460		is Percent of Co		5%
PTSID: 2603A	TYPE	: PAVEMENT		Legacy	•	Percent of Con		23%
			ADA Impr	ovements to	o Greene Lane			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Nov-19	27-Jan-2	0 25-Sep-20
Design	\$0.150	\$0.150	\$0.000	\$0.142				
Construction	\$1.455	\$1.455	\$0.000	\$1.322	Anticina	ted Completion	at NTP	_30-Jun-21
Other	\$0.722	\$0.722	\$0.000	\$0.416		nths late:	at NIT.	-9
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Order:	-7%
Total	\$2.527	\$2.527	\$0.000	\$1.880		as Percent of Co		10%
PTSID: 0078V	TYPE	: PAVEMENT	[Legacy	•	s Percent of Con		50%
			Danielson Pk	(Rt 102 - W	est Greenville F	Rd)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-Oct-19	04-Mar-2	0 25-Sep-20
Design	\$0.255	\$0.249	(\$0.006)	\$0.249				
Construction	\$4.837	\$4.131	(\$0.706)	\$4.131	Anticina	ted Completion	at NTP	_31-Dec-20
Other	\$1.088	\$0.669	(\$0.419)	\$0.664		nths late:		-3
Contingency	\$0.242	\$0.000	(\$0.242)	\$0.000		ruction Change	Order	-9%
Total	\$6.421	\$5.049	(\$1.372)	\$5.044		is Percent of Co		6%
PTSID: 0079P		: PAVEMENT						

								FFY20
			1-95 (CI	narles St - Lo	nsdale Ave)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	12-Nov-19	13-Feb-20	25-Sep-20
Design	\$0.372	\$0.372	\$0.000	\$0.283				
Construction	\$4.491	\$4.491	\$0.000	\$4.128	Anticina	ted Completion	at NTP	_30-Jun-21
Other	\$3.244	\$1.484	(\$1.760)	\$0.634		nths late:		-9
Contingency	\$0.374	\$0.234	(\$0.140)	\$0.000		ruction Change (Order:	-1%
Total	\$8.481	\$6.581	(\$1.900)	\$5.045		is Percent of Cor		8%
PTSID: 0082D	TYPE	: PAVEMENT		Legacy	-	Percent of Con		33%
		R	t 115 Main 9	St (Bt 116 T	o Jackson Flat R			
	F	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		27-Jan-20	•
Docian	\$0.231	\$0.131	(\$0.100)	\$0.000	Schedule:	12 100 10	2, 0411 20	27 000 20
Design Construction	\$1.575	\$1.500	(\$0.075)	\$0.000 \$1.488				
Other	\$0.461	\$0.857	\$0.396	\$0.917	Anticipa	ted Completion	at NTP:	30-Jun-21
	\$0.401	\$0.837	(\$0.221)	\$0.917 \$0.000	# of mo	nths late:		-8
Contingency Total	\$0.221 \$2.488	\$0.000 \$ 2.488	\$0.221) \$0.000	\$0.000 \$2.405	% Const	ruction Change (Order:	0%
			\$0.000		Design a	is Percent of Cor	nstruction:	9%
PTSID: 0173C	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	57%
			Rt 1A, 0	Old Post Rd (Charlestown			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	03-Jul-20	11-Sep-20	14-Dec-20
Design	\$0.163	\$0.187	\$0.024	\$0.187				
Construction	\$0.870	\$0.761	(\$0.109)	\$0.761	Anticipa	ted Completion	at NTP:	_31-Dec-20
Other	\$0.689	\$0.360	(\$0.329)	\$0.360		nths late:		-1
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000		ruction Change (Order:	-12%
Total	\$1.771	\$1.308	(\$0.464)	\$1.308		is Percent of Cor		25%
PTSID: 0172N	TYPE	: PAVEMENT		Legacy	•	Percent of Con		47%
		Rt 5	- Lambert L	ind Hwy C-1	(Mayfield Ave	- I-95)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Mar-20	13-Aug-20	02-Dec-22
Design	\$1.033	\$1.105	\$0.072	\$1.103				
Construction	\$14.071	\$14.071	\$0.000	\$12.681	A atiaina	tod Completion		20 4.00 22
Other	\$4.275	\$4.789	\$0.514	\$4.768		ted Completion	at NTP:	30-Jun-23
Contingency	\$0.586	\$0.000	(\$0.586)	\$0.000		nths late:	Dural e un	-7
Total	\$19.965	\$19.965	\$0.000	\$18.552		ruction Change (8%
PTSID: 0079B		: PAVEMENT	_	Legacy	-	is Percent of Cor		8% 34%
	TYPE	PAVEIVIEINI			Other as	Percent of Con	struction	
траггис	ТҮРЕ	PAVEIVIEINI			Other as	Percent of Cons	struction:	5470
TRAFFIC	TYPE		HSIP - Croc				struction:	
TRAFFIC			HSIP - Cros	swalk & Sign	Other as Enhancement	S		
TRAFFIC	E	3udget		swalk & Sign Spent	ı Enhancement	s Advertise	NTP	Complete
	E Initial	Budget Projected	Difference	swalk & Sign Spent To Date		s Advertise		Complete
Design	Initial \$0.341	Budget Projected \$0.341	Difference \$0.000	swalk & Sign Spent To Date \$0.206	ı Enhancement	s Advertise	NTP	Complete 28-Feb-22
Design Construction	Initial \$0.341 \$1.460	Budget Projected \$0.341 \$1.486	Difference \$0.000 \$0.027	swalk & Sign Spent To Date \$0.206 \$1.259	Enhancement Schedule: Anticipa	s Advertise 30-Jun-20 ted Completion	NTP 28-Aug-20	Complete 28-Feb-22
Design Construction Other	Initial \$0.341 \$1.460 \$1.011	Budget Projected \$0.341 \$1.486 \$0.984	Difference \$0.000 \$0.027 (\$0.027)	swalk & Sign Spent To Date \$0.206 \$1.259 \$0.759	Enhancement Schedule: Anticipa # of mot	s Advertise 30-Jun-20 ted Completion hths late:	NTP 28-Aug-20 at NTP:	Complete 28-Feb-22 30-Jun-22 -4
Design Construction Other Contingency	Initial \$0.341 \$1.460 \$1.011 \$0.080	Budget Projected \$0.341 \$1.486 \$0.984 \$0.080	Difference \$0.000 \$0.027 (\$0.027) \$0.000	swalk & Sign Spent To Date \$0.206 \$1.259 \$0.759 \$0.000	Enhancement Schedule: Anticipa # of mot	s Advertise 30-Jun-20 ted Completion	NTP 28-Aug-20 at NTP:	Complete 28-Feb-22 30-Jun-22 -4
Design Construction Other	Initial \$0.341 \$1.460 \$1.011 \$0.080 \$2.892	Budget Projected \$0.341 \$1.486 \$0.984	Difference \$0.000 \$0.027 (\$0.027)	swalk & Sign Spent To Date \$0.206 \$1.259 \$0.759	• Enhancement Schedule: Anticipa # of moi % Const	s Advertise 30-Jun-20 ted Completion hths late:	NTP 28-Aug-20 at NTP: Drder:	Complete 28-Feb-22 30-Jun-22

								FFY20
		HS	IP - Crosswa	lk & Signal	Improvements 2	2020		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-20	14-Aug-20	01-Feb-22
Design	\$0.800	\$0.800	\$0.000	\$0.304				-
Construction	\$1.393	\$1.413	\$0.020	\$1.184	Anticina	ted Completion	at NTP	_31-Dec-22
Other	\$1.506	\$1.506	\$0.000	\$0.699		nths late:		-11
Contingency	\$0.070	\$0.049	(\$0.020)	\$0.000		ruction Change	Order:	-15%
Total	\$3.767	\$3.767	\$0.000	\$2.187		as Percent of Co		57%
PTSID: 2603P	ТҮРЕ	: TRAFFIC	[Legacy		s Percent of Con		107%
		HSI	P - Intersect	ion Safety I	mprovements -	2020		
	E	Budget		Spent	-	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Aug-20	29-0ct-20	30-Aug-21
Design	\$0.221	\$0.221	\$0.000	\$0.205				
Construction	\$0.933	\$0.933	\$0.000	\$0.851	Anticipa	tod Completion		21 Dec 21
Other	\$0.409	\$0.409	\$0.000	\$0.574		ted Completion nths late:	at NTP:	31-Dec-21
Contingency	\$0.094	\$0.094	\$0.000	\$0.000		ruction Change	Ordor	-4
Total	\$1.656	\$1.656	\$0.000	\$1.631		as Percent of Co		24%
PTSID: 0153K	TYPE	: TRAFFIC	[Legacy	•	s Percent of Con		44%
		н	SIP - Roadwa	ay Departu	re Mitigation - 2	020		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	06-Mar-20	23-Jun-20	16-Oct-20
Design	\$0.155	\$0.155	\$0.000	\$0.038				-
Construction	\$2.291	\$2.291	\$0.000	\$2.133	Anticipa	tod Completion		21 May 21
Other	\$0.635	\$0.635	\$0.000	\$0.179		ted Completion nths late:	at NTP:	31-May-21
Contingency	\$0.115	\$0.115	\$0.000	\$0.000		ruction Change	Ordor	-8 -7%
Total	\$3.196	\$3.196	\$0.000	\$2.350		as Percent of Co		-7%
PTSID: 2601Y	ТҮРЕ	: TRAFFIC	[Legacy		s Percent of Con		28%
			HSIP - Sign	alization of	f Allens Ave. C-5			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-20	07-Jul-20	05-Nov-21
Design	\$0.206	\$0.118	(\$0.089)	\$0.097				
Construction	\$3.084	\$3.134	\$0.050	\$2.779	A			21 Dec 21
Other	\$1.255	\$1.679	\$0.423	\$1.631		ted Completion	at NTP:	31-Dec-21
Contingency	\$0.155	\$0.006	(\$0.149)	\$0.000		nths late:	Ordon	-2
Total	\$4.700	\$4.936	\$0.236	\$4.508		ruction Change		-2%
PTSID: 00701	TYPE	: TRAFFIC	[Legacy		as Percent of Co s Percent of Con		4% 54%
			STC –	I-295 SB at	Bald Hill Rd			C 1,
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-20	15-Jan-21	20-Oct-21
Design	\$0.409	\$0.409	\$0.000	\$0.259				
Construction	\$1.270	\$1.270	\$0.000	\$1.037	A natioire	tod Completies	at NTD.	21 1404 22
Other	\$1.195	\$1.195	\$0.000	\$0.815		ted Completion nths late:	at NTP:	31-May-22
Contingency	\$0.113	\$0.113	\$0.000	\$0.000			Ordor	-7
Total	\$2.987	\$2.987	\$0.000	\$2.111		ruction Change		-5%
PTSID: 2602L	ТҮРЕ	: TRAFFIC	[Legacy	-	as Percent of Co s Percent of Con		32% 94%
								5 770

STC Improvements - 2020 Budget Spent Projected Difference Initial To Date Design \$0.294 \$0.294 \$0.000 \$0.291 Construction \$0.974 \$0.974 \$0.000 \$0.931 Other \$0.845 \$0.845 \$0.000 \$0.910 Contingency \$0.097 \$0.097 \$0.000 \$0.000 Total \$2.210 \$2.210 \$0.000 \$2.131 PTSID: 2602M TYPE: TRAFFIC Legacy

- 2020								
	Advertise	NTP	Complete					
Schedule:	21-Jul-20	28-Sep-20	26-Aug-21					
	-		-					
Anticipat	ed Completior	at NTP:	<u>31-Dec-21</u>					
# of mor	ths late:		-4					
% Constr	uction Change	-3%						
Design a	esign as Percent of Construction:							
Other as	Percent of Cor	nstruction:	87%					

FFY 2021 PROJECTS Insert A

FFY21 BRIDGE

BRIDGE			Rt	146 Recons	truction			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Jul-21	18-Mar-22	Aug-26
Design	\$4.225	\$4.225	\$0.000	\$2.597				
Construction	\$167.400	\$167.400	\$0.000	\$35.186	Anticina	ted Completion	at NTP:	31-Aug-26
Other	\$16.700	\$16.700	\$0.000	\$2.101		ths late:	at NIT.	
Contingency	\$8.500	\$8.500	\$0.000	\$0.000		ruction Change	Order	0%
Total	\$196.825	\$196.825	\$0.000	\$39.884		s Percent of Co		3%
PTSID: 2603N	ТҮРЕ	: BRIDGE		Legacy	•	Percent of Con		10%
			Bri	dge Group 3	32 - I-95			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-Nov-20	05-Feb-21	Nov-23
Design	\$2.460	\$2.460	\$0.000	\$2.605				
Construction	\$29.000	\$29.000	\$0.000	\$21.004	A setioise e	tod Completion		20 Nov 22
Other	\$4.330	\$4.330	\$0.000	\$2.380		ted Completion hths late:	at MIP:	30-Nov-23
Contingency	\$2.000	\$2.000	\$0.000	\$0.000		ruction Change	Ordor	12%
Total	\$37.790	\$37.790	\$0.000	\$25.989		s Percent of Co		8%
PTSID: 2603F	TYPE	: BRIDGE		Legacy	•	Percent of Con		15%
			Brid	dge Group 3	5 - 1-295			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Jun-21	07-Sep-21	Aug-24
Design	\$1.874	\$1.874	\$0.000	\$1.252				
Construction	\$9.182	\$9.182	\$0.000	\$4.477	A setioise e	tod Completion		21 4.4 - 24
Other	\$4.037	\$4.037	\$0.000	\$1.445		ted Completion hths late:	at NTP:	31-Aug-24
Contingency	\$0.684	\$0.684	\$0.000	\$0.000		ruction Change	Ordor	0 1%
Total	\$15.777	\$15.777	\$0.000	\$7.174		s Percent of Co		20%
PTSID: 0016N	ТҮРЕ	: BRIDGE	[Legacy	•	Percent of Con		44%
			Bridge	Group 45C	H - Cottrell			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Jul-21	24-Sep-21	13-Oct-22
Design	\$0.876	\$0.876	\$0.000	\$0.873				
Construction	\$2.620	\$2.620	\$0.000	\$2.423	A			20 4
Other	\$1.753	\$1.753	\$0.000	\$0.884	•	ted Completion	at NTP:	30-Apr-23
Contingency	\$0.270	\$0.270	\$0.000	\$0.000		nths late:	Ondon	-7
Total	\$5.519	\$5.519	\$0.000	\$4.181		ruction Change		1%
PTSID: 2602X	TYPE	: BRIDGE	[Legacy		s Percent of Co Percent of Con		33% 67%
			Bridge	e Group 51B				
	E	Budget	211000	Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	11-Aug-21	01-Apr-22	Jun-26
Design	\$3.515	\$3.635	\$0.120	\$1.875				
Construction	\$65.333	\$65.432	\$0.099	\$9.050	Anticina	ted Completion	at NTD.	<u> 30-Jun-26</u>
Other	\$10.152	\$11.433	\$1.281	\$0.756		ted Completion hths late:	at N17.	30-Juli-20
Contingency	\$6.000	\$4.500	(\$1.500)	\$0.000		ruction Change	Order	0%
Total	\$85.000	\$85.000	\$0.000	\$11.681		-		
	0001000				Design a	s Percent of Co	nstruction	6%

								FFY21
			Bridge G	iroup 57J - B	rowning Mill			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	08-Jan-21	15-Mar-21	14-Oct-21
Design	\$0.428	\$0.428	\$0.000	\$0.413				-
Construction	\$0.600	\$0.600	\$0.000	\$0.482	Anticipa	ted Completion	at NTD.	_31-Dec-21
Other	\$0.909	\$0.909	\$0.000	\$0.663		nths late:	at MIP.	-3
Contingency	\$0.107	\$0.107	\$0.000	\$0.000		ruction Change	Order	-15%
Total	\$2.044	\$2.044	\$0.000	\$1.558		is Percent of Co		71%
PTSID: 0201L	TYPE	: BRIDGE	[Legacy	-	Percent of Con		152%
	Drie	lao Group E	77 10 1 105	Washingto				102/0
		ige Group 5 Budget	/1-10 - 1-195	Spent	n North Phase	2 (Re-advertised Advertise	NTP	Complete
		-	Difference		Sahadulau	17-Mar-21	01-Sep-21	Aug-26
Docian	Initial \$3.100	\$3.100	\$0.000	To Date \$2.768	Schedule:	I/ Mai Zi	or peb si	1149 20
Design	\$3.100 \$59.488	\$59.488		\$2.768 \$18.960				
Construction			\$0.000 \$0.000		Anticipa	ted Completion	at NTP:	31-Aug-26
Other	\$9.510	\$9.510		\$2.459	# of mo	nths late:		0
Contingency	\$5.950	\$5.950	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$78.048	\$78.048	\$0.000	\$24.187	Design a	as Percent of Co	nstruction:	5%
PTSID: 2604M	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	16%
			Bridge Gro	oup 59C - Re	servoir Ave RR			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Dec-20	30-Mar-21	Jul-24
Design	\$2.078	\$2.078	\$0.000	\$2.125				-
Construction	\$7.889	\$7.889	\$0.000	\$6.166	Anticipa	ted Completion	at NTD.	31-Dec-22
Other	\$4.154	\$4.154	\$0.000	\$2.447		nths late:	at MIF.	19
Contingency	\$0.400	\$0.400	\$0.000	\$0.000		ruction Change	Order	9%
Total	\$14.521	\$14.521	\$0.000	\$10.739		is Percent of Co		26%
PTSID: 0014N	TYPE	: BRIDGE	[Legacy	•	Percent of Con		53%
			Bridge	Group 69F -	Hunts Mills			
	E	Budget	Dinge	Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	13-Sep-21	18-Mar-22	Oct-23
Design	\$0.997	\$0.997	\$0.000	\$0.961		<u> </u>		
Construction	\$5.511	\$5.511	\$0.000	\$4.061				
Other	\$2.020	\$2.020	\$0.000	\$1.100		ted Completion	at NTP:	31-Oct-23
Contingency	\$0.280	\$0.280	\$0.000	\$0.000		nths late:		0
Total	\$8.809	\$8.809	\$0.000 \$0.000	\$6.123		ruction Change		0%
PTSID: 0032B		: BRIDGE	<u> </u>		•	as Percent of Co		18%
PTSID: 0032B	ITPE	BRIDGE	l	Legacy	Other as	Percent of Con	struction:	37%
OPERATING								
			Salt Sto	rage Facility	- Pawtucket			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	28-May-21	19-Aug-21	31-Oct-22
	\$0.130	\$0.130	\$0.000	\$0.124				
Design			\$0.000	\$1.726	A			20.0.22
Construction	\$1.860	\$1.860				Ten (omniation	at NTP	<u> </u>
Construction Other	\$1.860 \$0.210	\$0.210	\$0.000	\$0.231		ted Completion	at NTP:	30-Sep-22
Construction Other Contingency	\$1.860 \$0.210 \$0.075	\$0.210 \$0.075	\$0.000 \$0.000	\$0.231 \$0.000	# of mo	nths late:		1
Construction Other	\$1.860 \$0.210	\$0.210	\$0.000	\$0.231	# of mo % Const	nths late: ruction Change	Order:	30-Sep-22 1 0% 7%
Construction Other Contingency	\$1.860 \$0.210 \$0.075 \$2.275	\$0.210 \$0.075	\$0.000 \$0.000	\$0.231 \$0.000	# of mor % Const Design a	nths late:	Order: nstruction:	1

PAVEMENT

		2021 (Crack Sealing	North. Sout	th, Central Regi	ions C-1		
	F	Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	17-Mar-21	27-May-21	15-Sep-21
Design	\$0.054	\$0.054	\$0.000	\$0.054				
Construction	\$0.841	\$0.825	(\$0.016)	\$0.825	A atiaina	ted Completion		20 Nov 24
Other	\$0.590	\$0.302	(\$0.288)	\$0.302		ted Completion	at NTP:	30-Nov-21
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		nths late:	Ordon	-3
Total	\$1.560	\$1.181	(\$0.379)	\$1.181		ruction Change		-2%
PTSID: 2604C	ТҮРЕ	: PAVEMENT	[Legacy	•	s Percent of Con Percent of Con		7% 37%
			2021 Paver P	laced Surfac	ce Treatment C			
	ſ	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Mar-21	04-Jun-21	28-Oct-21
Design	\$0.062	\$0.062	\$0.000	\$0.060				
Construction	\$1.934	\$3.234	\$1.300	\$2.856				
Other	\$0.575	\$0.750	\$0.175	\$0.773		ted Completion	at NTP:	30-Nov-21
Contingency	\$0.100	\$0.125	\$0.025	\$0.000		nths late:	Oradara	-1
Total	\$2.671	\$4.171	\$1.500	\$3.689		ruction Change		63%
PTSID: 2604A	ТҮРЕ	: PAVEMENT	[Legacy		s Percent of Co Percent of Con		2% 23%
			2021 Rubbe	erized Aspha	It Chip Seal C-1			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-Mar-21	17-May-21	08-Apr-22
Design	\$0.053	\$0.053	\$0.000	\$0.053				
Construction	\$1.164	\$1.164	\$0.000	\$1.042	Antining	tod Completion		20 1
Other	\$0.400	\$0.400	\$0.000	\$0.189		ted Completion	at NTP:	30-Jun-22
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		nths late:	Ordori	-3
Total	\$1.667	\$1.667	\$0.000	\$1.284		ruction Change is Percent of Co		-10% 5%
PTSID: 2604B	TYPE	: PAVEMENT	[Legacy	•	Percent of Con		34%
		Birch	Swamp & Sch	noolhouse R	d (Market St - I			
	F	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-May-21	26-Jul-21	May-23
Design	\$0.458	CO 450				20 may 21	20 001 21	-
Construction	Ĵ0. 1 00	\$0.458	\$0.000	\$0.355		20 1149 21		-
0011011 0011011	\$3.698	\$0.458 \$3.698	\$0.000 \$0.000	\$0.355 \$2.182		<u> </u>		
Other					Anticipa	ted Completion		
Other Contingency	\$3.698	\$3.698	\$0.000	\$2.182	Anticipa # of mor	ted Completion	at NTP:	31-May-23 0
Other	\$3.698 \$1.543	\$3.698 \$1.643	\$0.000 \$0.100	\$2.182 \$0.892	Anticipa # of moi % Const	ted Completion hths late: ruction Change	at NTP: Order:	31-May-23 0 0%
Other Contingency	\$3.698 \$1.543 \$0.300 \$6.000	\$3.698 \$1.643 \$0.200	\$0.000 \$0.100 (\$0.100)	\$2.182 \$0.892 \$0.000	Anticipa # of mor % Const Design a	ted Completion	at NTP: Order: nstruction:	31-Mav-23 0 0% 12%
Other Contingency Total	\$3.698 \$1.543 \$0.300 \$6.000	\$3.698 \$1.643 \$0.200 \$6.000 :: PAVEMENT	\$0.000 \$0.100 (\$0.100) \$0.000	\$2.182 \$0.892 \$0.000 \$3.429 Legacy	Anticipa # of mor % Const Design a	ted Completion hths late: ruction Change is Percent of Con	at NTP: Order: nstruction:	31-May-23 0 0% 12%
Other Contingency Total	\$3.698 \$1.543 \$0.300 \$6.000 TYPE	\$3.698 \$1.643 \$0.200 \$6.000 :: PAVEMENT	\$0.000 \$0.100 (\$0.100) \$0.000	\$2.182 \$0.892 \$0.000 \$3.429 Legacy	Anticipa # of mor % Const Design a Other as	ted Completion nths late: ruction Change is Percent of Con Percent of Con pltion Advertise	at NTP: Order: nstruction: struction: NTP	31-May-23 0 0% 12% 44% Complete
Other Contingency Total PTSID: 0083R	\$3.698 \$1.543 \$0.300 \$6.000 TYPE	\$3.698 \$1.643 \$0.200 \$6.000 :: PAVEMENT I-19 Budget Projected	\$0.000 \$0.100 (\$0.100) \$0.000 5 Relocation Difference	\$2.182 \$0.892 \$0.000 \$3.429 Legacy - C-19 - Parl Spent To Date	Anticipa # of mor % Const Design a Other as	ted Completion nths late: ruction Change is Percent of Con Percent of Con pltion Advertise	at NTP: Order: nstruction: struction:	31-May-23 0 0% 12% 44%
Other Contingency Total PTSID: 0083R Design	\$3.698 \$1.543 \$0.300 \$6.000 TYPE Initial \$0.300	\$3.698 \$1.643 \$0.200 \$6.000 :: PAVEMENT I-19 Budget Projected \$0.300	\$0.000 \$0.100 (\$0.100) \$0.000 5 Relocation Difference \$0.000	\$2.182 \$0.892 \$0.000 \$3.429 Legacy - C-19 - Parl Spent To Date \$0.280	Anticipa # of mor % Const Design a Other as ks/Bridge Com	ted Completion nths late: ruction Change is Percent of Con Percent of Con pltion Advertise	at NTP: Order: nstruction: struction: NTP	31-Mav-23 0 0% 12% 44% Complete
Other Contingency Total PTSID: 0083R Design Construction	\$3.698 \$1.543 \$0.300 \$6.000 TYPE Initial \$0.300 \$0.500	\$3.698 \$1.643 \$0.200 \$6.000 :: PAVEMENT I-19 Budget Projected \$0.300 \$0.500	\$0.000 \$0.100 (\$0.100) \$0.000 5 Relocation Difference \$0.000 \$0.000	\$2.182 \$0.892 \$0.000 \$3.429 Legacy - C-19 - Parl Spent To Date \$0.280 \$0.403	Anticipa # of mor % Const Design a Other as ks/Bridge Com Schedule:	ted Completion oths late: ruction Change is Percent of Con Percent of Con oltion Advertise 28-Apr-21	at NTP: Order: nstruction: struction: NTP 09-Ju1-21	31-May-23 0 0% 12% 44% Complete 30-Nov-21
Other Contingency Total PTSID: 0083R Design Construction Other	\$3.698 \$1.543 \$0.300 \$6.000 TYPE Initial \$0.300 \$0.500 \$0.644	\$3.698 \$1.643 \$0.200 \$6.000 :: PAVEMENT I-19 Budget Projected \$0.300 \$0.500 \$0.644	\$0.000 \$0.100 (\$0.100) \$0.000 5 Relocation Difference \$0.000 \$0.000 \$0.000	\$2.182 \$0.892 \$0.000 \$3.429 Legacy - C-19 - Parl Spent To Date \$0.280 \$0.403 \$0.371	Anticipa # of mor % Const Design a Other as ks/Bridge Com Schedule: Anticipa	ted Completion nths late: ruction Change is Percent of Con Percent of Con oltion Advertise 28-Apr-21 ted Completion	at NTP: Order: nstruction: struction: NTP 09-Ju1-21	31-May-23 0 0% 12% 44% Complete 30-Nov-21
Other Contingency Total PTSID: 0083R Design Construction Other Contingency	\$3.698 \$1.543 \$0.300 \$6.000 TYPE Initial \$0.300 \$0.500 \$0.644 \$0.075	\$3.698 \$1.643 \$0.200 \$6.000 E: PAVEMENT I-19 Budget Projected \$0.300 \$0.500 \$0.644 \$0.075	\$0.000 \$0.100 (\$0.100) \$0.000 5 Relocation Difference \$0.000 \$0.000 \$0.000 \$0.000	\$2.182 \$0.892 \$0.000 \$3.429 Legacy - C-19 - Parl Spent To Date \$0.280 \$0.403 \$0.403 \$0.371 \$0.000	Anticipa # of mor % Const Design a Other as ks/Bridge Com Schedule: Anticipa # of mor	ted Completion nths late: ruction Change is Percent of Con Percent of Con pltion Advertise 28-Apr-21 ted Completion nths late:	at NTP: Order: nstruction: struction: NTP 09-Jul-21 at NTP:	31-May-23 0 0% 12% 44% Complete 30-Nov-21 30-Jun-22 -7
Other Contingency Total PTSID: 0083R Design Construction Other	\$3.698 \$1.543 \$0.300 \$6.000 TYPE Initial \$0.300 \$0.500 \$0.644	\$3.698 \$1.643 \$0.200 \$6.000 :: PAVEMENT I-19 Budget Projected \$0.300 \$0.500 \$0.644	\$0.000 \$0.100 (\$0.100) \$0.000 5 Relocation Difference \$0.000 \$0.000 \$0.000	\$2.182 \$0.892 \$0.000 \$3.429 Legacy - C-19 - Parl Spent To Date \$0.280 \$0.403 \$0.371	Anticipa # of mor % Const Design a Other as cs/Bridge Com Schedule: Anticipa # of mor % Const	ted Completion nths late: ruction Change is Percent of Con Percent of Con oltion Advertise 28-Apr-21 ted Completion	at NTP: Order: nstruction: struction: NTP 09–Ju1–21 at NTP: Order:	31-May-23 0 0% 12% 44% Complete

								FFY21
			I-95 SB Hi	gh Speed La	ne Resurfacing			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	12-Dec-20 2	24-Mar-21	21-May-21
Design	\$0.035	\$0.035	\$0.000	\$0.033				
Construction	\$0.353	\$0.219	(\$0.134)	\$0.212	.			201 24
Other	\$0.221	\$0.251	\$0.030	\$0.227		ted Completion a	at NTP:	30-Jun-21
Contingency	\$0.035	\$0.139	\$0.104	\$0.000		nths late:	N	-1
Total	\$0.644	\$0.643	\$0.000	\$0.473		ruction Change C		-3%
PTSID: 2604D		: PAVEMENT	_	Legacy	•	s Percent of Con		16%
					Other as	s Percent of Cons	truction:	114%
			Pell B	Bridge Ramp	s - Phase 2			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Nov-20 (01-Jun-21	Dec-24
Design	\$6.400	\$6.400	\$0.000	\$6.077				
Construction	\$57.979	\$57.979	\$0.000	\$27.871	A atiaina	tod Completion .		21 Dec 24
Other	\$8.200	\$8.200	\$0.000	\$13.880	•	ted Completion a	at NTP:	31-Dec-24
Contingency	\$2.000	\$2.000	\$0.000	\$0.000		nths late:)	0
Total	\$74.579	\$74.579	\$0.000	\$47.828		ruction Change C		3%
PTSID: 0050B	TYPE	: PAVEMENT	_	Legacy		is Percent of Con Percent of Cons		11%
					Other as	s Percent of Cons	truction:	14%
STORMWAT	FER							
			Rt 1 - F	Post Rd (NKS	6) - Drainage			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	27-Jan-21	12-Apr-21	30-Dec-22
Design	\$1.169	\$1.169	\$0.000	\$1.090				
Construction	\$5.536	\$5.536	\$0.000	\$4.585				
Other	\$3.557	\$3.557	\$0.000	\$1.951	•	ted Completion a	at NTP:	31-May-23
Contingency	\$0.280	\$0.280	\$0.000	\$0.000		nths late:		-5
Total	\$10.542	\$10.542	\$0.000	\$7.626		ruction Change C		6%
PTSID: 2601W	TYPE	: STORMWATI	-	Legacy		as Percent of Con S Percent of Cons		21%
					Other as			64%
TRAFFIC								
			HSIP - Inter	section Safe	ety - Route 6 &	7		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Dec-20 2	24-Mar-21	31-May-22
Design	\$0.335	\$0.335	\$0.000	\$0.302				
Construction	\$2.547	\$2.547	\$0.000	\$1.844	Anticipa	tod Completion (20 6
Other	\$1.688	\$1.688	\$0.000	\$1.008	•	ted Completion a	at NTP:	30-Sep-22
Contingency	\$0.060	\$0.060	\$0.000	\$0.000		nths late:) rd o ri	-4
Total	\$4.630	\$4.630	\$0.000	\$3.154		ruction Change C		1%
PTSID: 0091U	TYPE	: TRAFFIC	_	Legacy	-	is Percent of Con S Percent of Cons		13% 66%
								0078
			IP - Intersec	-	Rt 37 & Natick			
		Budget		Spent		Advertise		Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Oct-20	15-Jan-21	03-May-22
Design	\$0.166	\$0.166	\$0.000	\$0.027				
Construction	\$2.019	\$2.108	\$0.089	\$2.039	Anticina	ted Completion a	at NTP	30-Sep-21
Other	\$0.690	\$0.690	\$0.000	\$0.906		nths late:		7
Contingency	\$0.125	\$0.036	(\$0.089)	\$0.000		ruction Change C)rder:	10%
Total	\$3.000	\$3.000	\$0.000	\$2.972		is Percent of Con		8%
PTSID: 2604G	TYPE	: TRAFFIC		Legacy		S Percent of Cons		33%
					other ut			5570

				-				FFY21
			SIP - Roadwa		e Mitigation - 20			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	19-Feb-21	23-Apr-21	29-Jun-22
Design	\$0.125	\$0.125	\$0.000	\$0.109				
Construction	\$0.900	\$0.900	\$0.000	\$0.752	Anticina	ted Completion	at NTP	_31-Dec-21
Other	\$1.605	\$1.605	\$0.000	\$0.314		nths late:		6
Contingency	\$0.250	\$0.250	\$0.000	\$0.000		ruction Change	Order:	-14%
Total	\$2.880	\$2.880	\$0.000	\$1.175		s Percent of Co		14%
PTSID: 2603S	TYPE	: TRAFFIC	[Legacy		Percent of Con		178%
		Ir	ntersection S	afety Impro	vements 2019	C-2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-21	29-Dec-21	May-23
Design	\$0.540	\$0.540	\$0.000	\$0.463				
Construction	\$4.615	\$4.615	\$0.000	\$2.987	Anticipa	ted Completion	at NTD.	31-May-23
Other	\$1.370	\$1.370	\$0.000	\$0.925		ths late:	at NTF.	0
Contingency	\$0.240	\$0.240	\$0.000	\$0.000		ruction Change	Order	0%
Total	\$6.765	\$6.765	\$0.000	\$4.376		is Percent of Co		12%
PTSID: 0025Z	TYPE	: TRAFFIC	[Legacy	•	Percent of Con		30%
		Mileage	Based Exit R	enumbering	; C-4: I-95 (Re-a	dvertised)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-21	15-Dec-21	31-Oct-22
Design	\$0.105	\$0.105	\$0.000	\$0.037				
Construction	\$0.926	\$0.926	\$0.000	\$0.558	Anticina	ted Completion	at NTD.	_31-Dec-22
Other	\$1.100	\$1.100	\$0.000	\$0.211		ths late:	at NTF.	-2
Contingency	\$0.000	\$0.000	\$0.000	\$0.000		ruction Change	Order [.]	0%
Total	\$2.130	\$2.130	\$0.000	\$0.806		s Percent of Co		11%
PTSID: 0011U	TYPE	: TRAFFIC	[Legacy	•	Percent of Con		119%
				SRTS - C-4 (\	Nrn)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Feb-21	15-Dec-21	Aug-23
Design	\$0.786	\$0.786	\$0.000	\$0.688				
Construction	\$3.746	\$3.746	\$0.000	\$0.920	Anticipa	ted Completion	at NTP	_31-Aug-23
Other	\$1.118	\$1.118	\$0.000	\$0.517		ths late:	at NIF.	0
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Order [.]	10%
Total	\$5.850	\$5.850	\$0.000	\$2.125		is Percent of Co		21%
PTSID: 0162D	TYPE	: TRAFFIC	[Legacy	•	Percent of Con		30%
					01101 00			20/0

FFY 2022 PROJECTS Insert A

FFY22

BRIDGE								
			Barrington	& Warren B	ike Path Bridge	s		
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-Dec-21	01-Sep-22	Jun-26
Design	\$1.550	\$1.550	\$0.000	\$1.035				
Construction	\$17.987	\$17.987	\$0.000	\$2.100	Anticipa	ted Completion	at NTP:	30-Jun-26
Other	\$3.610	\$3.610	\$0.000	\$0.734		nths late:		0
Contingency Total	\$1.780 \$24.927	\$1.780 \$24.927	\$0.000 \$0.000	\$0.000 \$3.869	% Const	ruction Change	Order:	0%
PTSID: 0188A			\$0.000			is Percent of Cor		9%
PTSID: 0188A	IYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	20%
			Bridge		- Rt 146 C-2			
	-	Budget		Spent		Advertise	NTP	Complete
. .	Initial	Projected	Difference	To Date	Schedule:	21-Feb-22	19-May-22	Dec-23
Design	\$0.569	\$0.569	\$0.000	\$0.538				
Construction Other	\$3.186 \$1.560	\$3.186 \$1.560	\$0.000 \$0.000	\$1.033 \$0.358	Anticipa	ted Completion	at NTP:	31-Dec-23
Contingency	\$1.560 \$0.185	\$1.560	\$0.000 \$0.000	\$0.338 \$0.000	# of mor	nths late:		0
Total	\$5.500	\$5.500	\$0.000 \$0.000	\$1.929		ruction Change		0%
PTSID: 0031Z		: BRIDGE	, , , , , , , , , , , , , , , , , , , 	Legacy		is Percent of Cor Percent of Con		18%
			Duid			s Percent of Con	struction:	49%
		Budget	Brio	lge Group 1 Spent	4 - Kt 99	Advertise	NTP	Complete
	-		D://		Calcadadaa		08-Dec-22	
Design	Initial \$2.500	Projected \$2.500	Difference \$0.000	To Date \$1.208	Schedule:	JI-Aug-22	00-Dec-22	1107 23
Design Construction	\$2.500 \$15.777	\$15.777	\$0.000 \$0.000	\$0.000				
Other	\$3.779	\$3.779	\$0.000 \$0.000	\$0.218		ted Completion	at NTP:	30-Nov-25
Contingency	\$0.790	\$0.790	\$0.000 \$0.000	\$0.000		nths late:		0
Total	\$22.846	\$22.846	\$0.000	\$1.425		ruction Change		0%
PTSID: 0013T		: BRIDGE	[Legacy	-	is Percent of Cor Percent of Con		16% 24%
			Bridge Grou	n 334 - I-29	5 Providence St			2470
	E	Budget	blidge Glou	Spent	5 FIONDENCE 5	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		19-Oct-22	
Design		\$1.124		\$0.908				
Construction	\$10.726	\$10.726	\$0.000	\$0.448	A			24
Other	\$3.632	\$3.632	\$0.000	\$0.219		ted Completion hths late:	at NTP:	31-May-25
Contingency	\$0.537	\$0.537	\$0.000	\$0.000			Ordon	0%
Total					% (ODCT	ruction (Thango I		U /0
	\$16.018	\$16.018	\$0.000	\$1.576		ruction Change (is Percent of Cor		
PTSID: 2603G		\$16.018 : BRIDGE	\$0.000	\$1.576 Legacy	Design a	ruction Change (is Percent of Cor s Percent of Con	nstruction:	10% 34%
		-	[Legacy	Design a	is Percent of Cor	nstruction:	10%
	ТҮРЕ	-	[Legacy	Design a Other as	s Percent of Cor Percent of Con Advertise	nstruction: struction: NTP	10% 34% Complete
	ТҮРЕ	: BRIDGE	[Legacy	Design a Other as	s Percent of Cor Percent of Con Advertise	nstruction: struction:	10% 34% Complete
	TYPE	BRIDGE Budget Projected \$0.922	Bridge G Difference \$0.000	Legacy Froup 37 - I- Spent To Date \$0.816	Design a Other as 295 Mendon	s Percent of Cor Percent of Con Advertise	nstruction: struction: NTP	10% 34% Complete
PTSID: 2603G Design Construction	TYPE Initial \$0.922 \$11.553	BRIDGE Budget Projected \$0.922 \$11.553	Bridge G Difference \$0.000 \$0.000	Legacy Froup 37 - I- Spent To Date \$0.816 \$0.735	Design a Other as 295 Mendon Schedule:	Advertise	nstruction: struction: NTP 03-Aug-22	10% 34% Complete May-25
PTSID: 2603G Design Construction Other	TYPE Initial \$0.922 \$11.553 \$4.545	BRIDGE Budget Projected \$0.922 \$11.553 \$4.545	Difference \$0.000 \$0.000 \$0.000 \$0.000	Legacy iroup 37 - I- Spent To Date \$0.816 \$0.735 \$0.321	Design a Other as 295 Mendon Schedule: Anticipa	Advertise 31-May-22 ted Completion	nstruction: struction: NTP 03-Aug-22	10% 34% Complete
PTSID: 2603G Design Construction Other Contingency	TYPE Initial \$0.922 \$11.553 \$4.545 \$0.580	BRIDGE Budget Projected \$0.922 \$11.553 \$4.545 \$0.580	Difference \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	Legacy iroup 37 - I- Spent To Date \$0.816 \$0.735 \$0.321 \$0.000	Design a Other as 295 Mendon Schedule: Anticipa # of mor	Advertise 31-May-22 ted Completion hths late:	NTP 03-Aug-22 at NTP:	10% 34% Complete May-25 31-May-25 0
PTSID: 2603G Design Construction Other	TYPE Initial \$0.922 \$11.553 \$4.545	BRIDGE Budget Projected \$0.922 \$11.553 \$4.545	Difference \$0.000 \$0.000 \$0.000 \$0.000	Legacy iroup 37 - I- Spent To Date \$0.816 \$0.735 \$0.321	Design a Other as 295 Mendon Schedule: Anticipa # of mor % Const	Advertise 31-May-22 ted Completion	nstruction: struction: NTP 03-Aug-22 at NTP: Order:	10% 34% Complete May-25

			Brid	ge Group 39	- Rt 146			FFY22
	R	udget	Dita	Spent	- 11 140	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	04-Mar-22	06-May-22	Sep-24
Design	\$2.451	\$2.451	Difference \$0.000	\$2.133	Schedule:	01 1141 22	00 11ay 22	
Construction	\$26.560	\$26.560	\$0.000	\$3.347				
Other	\$5.327	\$5.327	\$0.000	\$1.194		ted Completion	at NTP:	31-Oct-24
Contingency	\$1.341	\$1.341	\$0.000	\$0.000		nths late:		-1
Total	\$35.679	\$35.679	\$0.000 \$0.000	\$6.674		ruction Change		0%
PTSID: 0016R		BRIDGE		Legacy	-	is Percent of Co		9%
F131D: 0010K	1156.	BRIDGL		Legacy	Other as	Percent of Con	struction:	20%
			E	Bridge Group	942A			
		Sudget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Oct-21	20-Jan-22	17-Mar-23
Design	\$0.559	\$0.559	\$0.000	\$0.173				
Construction	\$2.943	\$2.943	\$0.000	\$2.343	Anticina	ted Completion	at NTP.	31-Jul-23
Other	\$2.834	\$2.834	\$0.000	\$0.741		nths late:	at MIT.	-5
Contingency	\$0.150	\$0.150	\$0.000	\$0.000		ruction Change	Order	1%
Total	\$6.485	\$6.485	\$0.000	\$3.257		is Percent of Co		19%
PTSID: 0016U	TYPE:	BRIDGE		Legacy	•	Percent of Con		96%
		Bridg	e Group 45B	H - Kings Fa	actory (Re-Adv	ertised)		
	B	udget		 Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Aug-22	19-0ct-22	Jul-24
Design	\$0.500	\$0.500	\$0.000	\$0.406			_	
Construction	\$4.180	\$4.180	\$0.000	\$0.299	A			24 1.1.24
Other	\$1.895	\$1.895	\$0.000	\$0.254		ted Completion nths late:	at NTP:	31-Jul-24
Contingency	\$0.220	\$0.220	\$0.000	\$0.000			Ordori	0%
Total	\$6.794	\$6.794	\$0.000	\$0.959		ruction Change as Percent of Co		0% 12%
PTSID: 2606B	TYPE:	BRIDGE	[Legacy	•	s Percent of Con		45%
			D	avisville RR I	Bridge			
	B	udget		Spent	0	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Jun-22	31-Aug-22	Dec-24
Design	\$0.915	\$0.915	\$0.000	\$0.690				
Construction	\$6.422	\$6.422	\$0.000	\$0.280				24
Other	\$2.984	\$2.984	\$0.000	\$0.136		ted Completion	at NTP:	31-Dec-24
Contingency	\$0.330	\$0.330	\$0.000	\$0.000		nths late:	~	0
Total	\$10.652	\$10.652	\$0.000	\$1.106		ruction Change		0%
PTSID: 2603R		BRIDGE	[Legacy	-	as Percent of Co S Percent of Con		14% 46%
					other d.			-0/0
OPERATING			Salt Sto	orage Facility	/ - Newnort			
	B	udget	Salt St	Spent	, nempore	Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	30-Jun-22	09-Sep-22	Jun-24
Design	\$0.190	\$0.190	\$0.000	\$0.174	Jene Guici		-	
Construction	\$3.123	\$3.123	\$0.000 \$0.000	\$1.385				
Other	\$0.570	\$0.570	\$0.000 \$0.000	\$0.150		ted Completion	at NTP:	30-Jun-24
	\$0.370 \$0.100	\$0.370	\$0.000 \$0.000	\$0.000		nths late:		0
Contingency		Ĵ0.100	-0.000		% Const	ruction Change	Order	0%
Contingency Total		63 083	\$0.000	\$1 70 2				
Contingency Total PTSID: 0131P	\$3.983	\$3.983 OPERATING	\$0.000	\$1.708 Legacy	Design a	as Percent of Co Percent of Co	nstruction:	6% 18%

PAVEMENT

			202	22 Crack Sea	ling C-1			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	04-Feb-22	09-Sep-22	Aug-23
Design	\$0.060	\$0.060	\$0.000	\$0.049				
Construction	\$1.307	\$1.307	\$0.000	\$0.089	Anticipa	ted Completion	at NTP:	_30-Nov-22
Other	\$0.643	\$0.643	\$0.000	\$0.067		nths late:		9
Contingency	\$0.050	\$0.050	\$0.000	\$0.000	% Const	ruction Change (Order:	0%
Total	\$2.060	\$2.060	\$0.000	\$0.205		s Percent of Cor		5%
PTSID: 2605C	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	49%
			2022 Paver F	Placed Surfa	ce Treatment C	-1		
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	11-Feb-22	18-Apr-22	29-Oct-22
Design	\$0.066	\$0.066	\$0.000	\$0.063				
Construction	\$2.156	\$2.956	\$0.800	\$2.886	Anticipa	ted Completion	at NTP:	30-Nov-22
Other	\$0.770	\$0.870	\$0.100	\$0.552		nths late:		-1
Contingency	\$0.100 \$3.091	\$0.100 \$3.991	\$0.000	\$0.000	% Const	ruction Change (Order:	0%
Total PTSID: 2605A	-	33.991 : PAVEMENT	\$0.900	\$3.502	0	s Percent of Cor		2%
PTSID: 2605A	IYPE			Legacy	Other as	Percent of Con	struction:	29%
			2022 Rubbe	erized Aspha	alt Chip Seal C-1			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	04-Feb-22	18-Apr-22	Jun-23
Design	\$0.054	\$0.054	\$0.000	\$0.054				
Construction	\$1.499	\$1.499	\$0.000	\$1.315	Anticipa	ted Completion	at NTP:	30-Jun-23
Other	\$0.430	\$0.430	\$0.000	\$0.148	•	nths late:		0
Contingency Total	\$0.075	\$0.075 \$2.057	\$0.000	\$0.000	% Const	ruction Change (Order:	0%
	\$2.057		\$0.000	\$1.517	Design a	s Percent of Cor	struction:	4%
PTSID: 2605B	IYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	29%
			Airport Co	nnector & R	t 1/1A Post Rd.			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	24-Feb-22	13-May-22	Oct-23
Design	\$0.595	\$0.595	\$0.000	\$0.509				
Construction	\$8.467	\$8.467	\$0.000	\$2.532	Anticipa	ted Completion	at NTP:	31-Oct-23
Other	\$3.370	\$3.370	\$0.000	\$0.671		nths late:		0
Contingency Total	\$0.520	\$0.520	\$0.000	\$0.000	% Const	ruction Change (Order:	2%
TULAI					70 CUIISU	action change		
	\$12.952	\$12.952	\$0.000	\$3.712	Design a	s Percent of Cor	nstruction:	7%
PTSID: 0074Q		S12.952 : PAVEMENT	\$0.000	S3./12 Legacy	Design a		nstruction:	7% 40%
			[Legacy	Design a	s Percent of Cor	nstruction:	
	TYPE	: PAVEMENT Budget	Boston N	Legacy eck Rd & So Spent	Design a Other as uth County Tr	s Percent of Con Percent of Cons Advertise	nstruction: struction: NTP	40% Complete
PTSID: 0074Q	TYPE	: PAVEMENT Budget Projected	Boston N Difference	Legacy eck Rd & So Spent To Date	Design a Other as	s Percent of Cor Percent of Cons	nstruction: struction: NTP	40% Complete
PTSID: 0074Q Design	TYPE	Budget Projected \$0.831	Boston N Difference \$0.000	Legacy eck Rd & So Spent To Date \$0.548	Design a Other as uth County Tr	s Percent of Con Percent of Cons Advertise	nstruction: struction: NTP	40% Complete
PTSID: 0074Q Design Construction	TYPE Initial \$0.831 \$20.469	Budget Projected \$0.831 \$20.469	Boston N Difference \$0.000 \$0.000	Legacy eck Rd & So Spent To Date \$0.548 \$6.131	Design a Other as uth County Tr Schedule:	s Percent of Con Percent of Cons Advertise 13-May-22	nstruction: struction: NTP 13-Jul-22	40% Complete Jun-24
PTSID: 0074Q Design Construction Other	TYPE Initial \$0.831 \$20.469 \$4.735	E PAVEMENT Budget Projected \$0.831 \$20.469 \$4.735	Boston N Difference \$0.000 \$0.000 \$0.000	Legacy eck Rd & So Spent To Date \$0.548 \$6.131 \$0.766	Design a Other as uth County Tr Schedule: Anticipa	s Percent of Con Percent of Cons Advertise	nstruction: struction: NTP 13-Jul-22	40% Complete
PTSID: 0074Q Design Construction Other Contingency	TYPE Initial \$0.831 \$20.469 \$4.735 \$1.003	: PAVEMENT Budget Projected \$0.831 \$20.469 \$4.735 \$1.003	Boston N Difference \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	Legacy eck Rd & So Spent To Date \$0.548 \$6.131 \$0.766 \$0.000	Design a Other as uth County Tr Schedule: Anticipa # of mor	s Percent of Cons Percent of Cons Advertise 13-May-22 ted Completion oths late:	NTP 13-Jul-22 at NTP:	40% Complete Jun-24 30-Jun-24
PTSID: 0074Q Design Construction Other	TYPE Initial \$0.831 \$20.469 \$4.735 \$1.003 \$27.037	E PAVEMENT Budget Projected \$0.831 \$20.469 \$4.735	Boston N Difference \$0.000 \$0.000 \$0.000	Legacy eck Rd & So Spent To Date \$0.548 \$6.131 \$0.766	Design a Other as uth County Tr Schedule: Anticipa # of mor % Const	s Percent of Con Percent of Cons Advertise 13-May-22 ted Completion	nstruction: struction: NTP 13-Jul-22 at NTP: Drder:	40% Complete Jun-24 30-Jun-24 0

Design Construction Other Contingency	Initial	Budget Projected		Spent	Vampanoag Tr	Advertise	NTP	Complete
Construction Other	Initial					Advertise	NTP	Complete
Construction Other		Projected						
Construction Other	¢0.200			To Date	Schedule:	16-Nov-21	01-Mar-22	18-Nov-22
Other	\$0.389	\$0.389	\$0.000	\$0.372				
	\$7.981	\$7.981	\$0.000	\$4.557	Anticina	ted Completion	at NTP	_30-Apr-2
Contingency	\$2.250	\$2.250	\$0.000	\$1.315		nths late:		-5
	\$0.400	\$0.400	\$0.000	\$0.000		ruction Change	Order:	29
Total	\$11.019	\$11.019	\$0.000	\$6.244		is Percent of Co		5%
PTSID: 0082N	TYPE:	: PAVEMENT	[Legacy		s Percent of Con		28%
			I-95 (Conne	cticut S/L to	Baker Pine Rd.	.)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	09-Sep-22	04-Nov-22	Dec-23
Design	\$0.450	\$0.450	\$0.000	\$0.281				
Construction	\$14.575	\$14.575	\$0.000	\$0.570	Anticina	ted Completion	at NTD.	_31-Dec-23
Other	\$3.467	\$3.467	\$0.000	\$0.147		nths late:	at NTF.	0
Contingency	\$0.760	\$0.760	\$0.000	\$0.000		ruction Change	Order	0%
Total	\$19.251	\$19.251	\$0.000	\$0.998		is Percent of Co		3%
PTSID: 2604S	TYPE	: PAVEMENT	[Legacy	•	Percent of Con		249
			Interstate I	Resurfacing	(I-95 and I-295)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	03-Jun-22	27-Jul-22	Jun-24
Design	\$0.713	\$0.713	\$0.000	\$0.601				
Construction	\$29.345	\$29.345	\$0.000	\$12.083	Anticina	ted Completion	at NTP	_30-Jun-24
Other	\$5.310	\$5.310	\$0.000	\$0.581		nths late:	activiti	00 5011 2
Contingency	\$1.393	\$1.393	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$36.761	\$36.761	\$0.000	\$13.265		is Percent of Co		29
PTSID: 2605G	TYPE:	: PAVEMENT	[Legacy	•	s Percent of Con		189
		Rt 138	A - Aquidneo	ck Ave (E Ma	ain Rd - Green E	End Ave)		
	B	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Dec-21	18-Mar-22	Aug-23
Design	\$0.816	\$0.816	\$0.000	\$0.778				
Construction	\$4.981	\$4.981	\$0.000	\$1.333	Anticina	ted Completion	at NTD.	31-Aug-23
Other	\$2.864	\$2.864	\$0.000	\$0.980	•	nths late:	at NTF.	SI-Aug-2.
Contingency	\$0.251	\$0.251	\$0.000	\$0.000		ruction Change	Order	29
Total	\$8.911	\$8.911	\$0.000	\$3.091		is Percent of Co		16%
PTSID: 0082U	TYPE	: PAVEMENT		Legacy	-	Percent of Con		57%
			Sta	tewide Resu	urfacing			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Apr-22	30-Jun-22	May-23
Design	\$0.294	\$0.294	\$0.000	\$0.277				
Construction	\$2.449	\$2.449	\$0.000	\$1.843	Anticipa	ted Completion	at NTD.	31-May-23
Other	\$1.087	\$1.087	\$0.000	\$0.198		nths late:	at MIF.	
Contingency	\$0.170	\$0.170	\$0.000	\$0.000		ruction Change	Order:	19
Total	\$4.000	\$4.000	\$0.000	\$2.318		is Percent of Co		17
PTSID: 2605V	TYPE	: PAVEMENT		Legacy	-	S Percent of Con		449
			L		other as	s reicent of con	struction:	44%

								FFY22
			US-6, RI-9	4, Reynolds	Rd, & East Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-May-22	12-Jul-2	2 Jun-23
Design	\$0.317	\$0.317	\$0.000	\$0.290				
Construction	\$11.274	\$11.274	\$0.000	\$8.689	A			20 1
Other	\$1.378	\$1.378	\$0.000	\$0.697		ted Completior nths late:	at NTP:	30-Jun-23
Contingency	\$0.570	\$0.570	\$0.000	\$0.000			Ordori	-29
Total	\$13.540	\$13.540	\$0.000	\$9.676		ruction Change as Percent of Co		-2% 3%
PTSID: 2605U	TYPE	: PAVEMENT	[Legacy	•	s Percent of Co		37 129
TRAFFIC								
			P - High Risk	Rural Roads	Improvements	s 2021		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	18-Feb-22	18-Apr-2	2 Jul-23
Design	\$0.151	\$0.151	\$0.000	\$0.148				
Construction	\$1.979	\$1.979	\$0.000	\$1.311	Anticina	ted Completior	at NTP	31-Jul-2
Other	\$1.015	\$1.015	\$0.000	\$0.515		nths late:		
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Order:	19
Total	\$3.345	\$3.345	\$0.000	\$1.974		is Percent of Co		89
PTSID: 2604N	TYPE	: TRAFFIC		Legacy	•	Percent of Cor		519
		HSIP	- Intersectio	n & Crosswa	lk - East-South	- 2022		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jul-22	19-0ct-2	2 May-24
Design	\$0.407	\$0.407	\$0.000	\$0.341				
Construction	\$1.165	\$1.165	\$0.000	\$0.000	Anticina	ted Completior	at NTD.	31-May-24
Other	\$1.302	\$1.302	\$0.000	\$0.136		nths late:	i at ivii .	
Contingency	\$0.341	\$0.341	\$0.000	\$0.000		ruction Change	Order:	09
Total	\$3.215	\$3.215	\$0.000	\$0.477		is Percent of Co		35%
PTSID: 2604P	TYPE	: TRAFFIC		Legacy	•	Percent of Cor		1129
		HSIP - Inte	rsection & Cr	osswalk Imp	provements Ea	st Bay - 2021		
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	31-Jan-22	18-Apr-2	2 Jun-23
Design	\$0.377	\$0.377	\$0.000	\$0.368				
Construction	\$2.399	\$2.399	\$0.000	\$1.831	Anticipa	ted Completior	at NTP:	30-Jun-2
Other	\$1.105	\$1.105	\$0.000	\$0.545		nths late:		C
Contingency	\$0.120	\$0.120	\$0.000	\$0.000	% Const	ruction Change	Order:	3%
Total	\$4.000	\$4.000	\$0.000	\$2.744		is Percent of Co		16%
PTSID: 2603U	ТҮРЕ	: TRAFFIC		Legacy	-	Percent of Cor		46%
			Intersection		ks Central-Sout			
		Budget		Spent		Advertise	NTP	Complete
_	Initial	-	Difference	To Date	Schedule:	17-Nov-21	15-Feb-2	2 Jul-23
Design	\$0.446	\$0.446	\$0.000	\$0.419				
Construction	\$2.783	\$2.783	\$0.000	\$2.418	Anticipa	ted Completior	at NTP:	<u>31-Jul-2</u>
Other	\$2.135	\$1.550	(\$0.585)	\$0.896		nths late:		C
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		ruction Change	Order:	09
	A - - - - -							
Total PTSID: 2603T	\$5.504	\$4.919	(\$0.585)	\$3.733		is Percent of Co		16%

					(n		FFY22
	-		Rt 146 Guid		(Re-advertised	-		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Oct-21	21-Jan-22	Jun-24
Design	\$0.035	\$0.035	\$0.000	\$0.476				
Construction	\$5.875	\$5.875	\$0.000	\$0.344	Anticipa	ted Completion	at NTP:	_30-Jun-2
Other	\$1.014	\$1.014	\$0.000	\$0.268		nths late:		(
Contingency	\$0.195	\$0.195	\$0.000	\$0.000		ruction Change	Order:	09
Total	\$7.119	\$7.119	\$0.000	\$1.087		s Percent of Cor		19
PTSID: 2604R	TYPE	: TRAFFIC	[Legacy	•	Percent of Con		179
			Statewide C	ongested Co	rridor Upgrade	es		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-22	06-Feb-23	Jul-24
Design	\$0.170	\$0.170	\$0.000	\$0.068				
Construction	\$1.770	\$1.770	\$0.000	\$0.000	Anticipa	ted Completion	at NTD.	31-Jul-2
Other	\$1.275	\$1.275	\$0.000	\$0.060		nths late:	at MIP.	51-Jul-2
Contingency	\$0.150	\$0.150	\$0.000	\$0.000		ruction Change	Ordor	09
Total	\$3.365	\$3.365	\$0.000	\$0.127		is Percent of Cor		109
PTSID: 2605X	TYPE	: TRAFFIC	[Legacy		S Percent of Con		729
TRANSIT		Doud	uckot/Contr	al Falls Tran	sit Center Park	inglot		
	-	Budget	uckey centi	Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	-	01-Jun-22	
Design	\$0.369	\$0.369	\$0.000	\$0.000	Schedule.			
Construction	\$4.378	\$4.378	\$0.000	\$2.323				
Other	\$4.239	\$4.239	\$0.000	\$3.091		ted Completion	at NTP:	31-Mar-2
Contingency	\$0.466	\$0.466	\$0.000	\$0.000		nths late:		-2
Total	\$9.452	\$9.452	\$0.000	\$5.414		ruction Change		49
PTSID: 9009B		: TRANSIT		Legacy	•	is Percent of Cor		89
11312. 30031			L			s Percent of Con	struction:	979
			Providence S		ovements SOG		NTD	
		Budget	D://	Spent		Advertise	NTP 10-Jun-22	Complete Dec-25
Desien	Initial	•	Difference	To Date	Schedule:	29-Mar-22	10-Jun-22	Dec-25
Design	\$2.500	\$6.300	\$3.800	\$5.100				
Construction	\$20.707	\$20.707	\$0.000	\$0.376	Anticipa	ted Completion	at NTP:	<u>31-Dec-2</u>
Other	\$1.793	\$2.662	\$0.869	\$1.070		nths late:		3
Contingency	\$0.000	\$0.000	\$0.000	\$0.000	% Const	ruction Change	Order:	9
Total	\$25.000	\$29.669	\$4.669	\$6.546		is Percent of Cor		30
PTSID: 9005V		: TRANSIT		Legacy				

FFY 2023 PROJECTS Insert A

FFY23 BRIDGE

			Bridge	Group 13E -	West River			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-23	Oct-23	Oct-25
Design	NA	NA	NA	\$0.699				
Construction	NA	NA	NA	\$0.000	Anticina	ted Completion a	at NTD.	NA
Other	NA	NA	NA	\$0.116		nths late:	at INTE.	NA
Contingency	NA	NA	NA	\$0.000		ruction Change C)rder	0%
Total	NA	NA	NA	\$0.814		is Percent of Con		16%
PTSID: 2605F	TYPE	: BRIDGE	[Legacy		Percent of Cons		38%
			Brid	lge Group 1	7B - BUR			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Feb-23	Apr-23	Dec-25
Design	NA	NA	NA	\$1.516				
Construction	NA	NA	NA	\$0.000	Anticipa	tod Completion		NLA
Other	NA	NA	NA	\$0.198		ted Completion a hths late:	at NTP.	NA
Contingency	NA	NA	NA	\$0.000) rdori	NA 0%
Total	NA	NA	NA	\$1.714		ruction Change C		0%
PTSID: 2601R	TYPE	: BRIDGE	[Legacy		is Percent of Con Percent of Cons		14% 34%
			Bridge	Group 18A				0
		Budget	Dirage	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Mar-23	Jun-23	May-25
Design	NA	NA	NA	\$0.564				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.123	•	ted Completion a	at NTP:	NA
Contingency	NA	NA	NA	\$0.000		nths late:		NA
Total	NA	NA	NA	\$0.687		ruction Change C		0%
PTSID: 0013X		: BRIDGE		Legacy	•	is Percent of Con Percent of Cons		11% 20%
			Duideo Duos	emustion Dr				20%
		Budget	Bridge Pres	Spent	ogram 2022 C-1	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		27-Feb-23	
Docign	\$0.450	Projected \$0.450	\$0.000	\$0.254	Schedule:	11 000 22 2	1, 100 20	
Design Construction	\$0.450 \$4.657	\$4.657	\$0.000 \$0.000	\$0.254 \$0.000				
					Anticipa	ted Completion a	at NTP:	<u>31-Mav-24</u>
Other	\$1.194 \$0.500	\$1.194 \$0.500	\$0.000	\$0.057 \$0.000	# of moi	nths late:		0
Contingency Total	\$6.801	\$6.801	\$0.000 \$0.000	\$0.000 \$0.311	% Const	ruction Change C)rder:	0%
			ŞU.UUU		Design a	is Percent of Con	struction:	10%
PTSID: 1500B	IYPE	BRIDGE		Legacy	Other as	Percent of Cons	truction:	26%
			Cor	ridor - Towe	er Hill Rd			
	[Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Aug-23	Nov-23	Jun-26
Design	NA	NA	NA	\$0.893				
Construction	NA	NA	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA
Other	NA	NA	NA	\$0.113	•	nths late:	-	NA
Contingency	NA	NA	NA	\$0.000		ruction Change C)rder:	0%
Total	NA	NA	NA	\$1.006		is Percent of Con		11%
PTSID: 0016H	TYPE	: BRIDGE	[Legacy		Percent of Cons		26%

PAVEMENT								
			202	23 Crack Sea	ling C-1			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	13-Mar-23	Jun-23	Nov-23
Design	NA	NA	NA	\$0.038				
Construction	NA	NA	NA	\$0.000	Anticipa	ted Completion a	t NTP:	N
Other	NA	NA	NA	\$0.013		nths late:		N
Contingency	NA	NA	NA	\$0.000	% Const	ruction Change C	rder:	09
Total	NA	NA	NA	\$0.051		as Percent of Con		139
PTSID: 2606Q	TYP	E: PAVEMENT		Legacy		s Percent of Cons		55%
		2023 P	Paver Placed	Elastomeric	Surface Treatr	nent C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	24-Feb-23	Jun-23	Nov-23
Design	NA	NA	NA	\$0.037				
Construction	NA	NA	NA	\$0.000	Anticina	ted Completion a	at NTP∙	N
Other	NA	NA	NA	\$0.037		nths late:		N
Contingency	NA	NA	NA	\$0.000		ruction Change C	order:	09
Total	NA	NA	NA	\$0.074		as Percent of Con		5%
PTSID: 2606N	ТҮР	E: PAVEMENT	[Legacy		s Percent of Cons		249
			2023 Rubbe	erized Aspha	alt Chip Seal C-:	1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-Mar-23	Jun-23	Jun-24
Design	NA	NA	NA	\$0.031				
Construction	NA	NA	NA	\$0.000	A setioise	tod Completion o		
Other	NA	NA	NA	\$0.014		ted Completion a	IT NTP:	NA
Contingency	NA	NA	NA	\$0.000		nths late:	Indon	N/
Total	NA	NA	NA	\$0.045		ruction Change C		0% 15%
PTSID: 2606P	ТҮР	E: PAVEMENT	[Legacy	•	as Percent of Con s Percent of Cons		56%
		P	avement Im	provements	- BAR, EPR, W			
		Budget		Spent	, ,	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Aug-23	Dec-23	Aug-25
Design	NA		NA	\$0.263				
Construction	NA	NA	NA	\$0.000	Anticina	ted Completion a		N
Other	NA	NA	NA	\$0.054		nths late:		N/
Contingency	NA	NA	NA	\$0.000		ruction Change C	Irder	09
Total	NA	NA	NA	\$0.316		as Percent of Con		129
PTSID: 2605R	ТҮР	E: PAVEMENT	[Legacy		s Percent of Cons		35%
			Pavement	Improveme	nts - CHA, WES	;		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-23	Sep-23	Jun-25
Design	NA	NA	NA	\$0.482				
Construction	NA	NA	NA	\$0.000	Anticina	ted Completion a	at NTP∙	N
Other	NA	NA	NA	\$0.125		nths late:		N/
Contingency	NA	NA	NA	\$0.000		ruction Change C	Irder:	09
Total	NA	NA	NA	\$0.607		as Percent of Con		6%
								07

			Paveme	nt Improven	nents - CUM			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Jun-23	Sep-23	Jun-2
Design	NA	NA	NA	\$0.316				<u></u>
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.056		ted Completion a	at NTP:	М
Contingency	NA	NA	NA	\$0.000		nths late:		1
Total	NA	NA	NA	\$0.372	% Const	ruction Change C)rder:	(
			INA		Design a	s Percent of Con	struction:	10
PTSID: 2605Q	IYP	E: PAVEMENT		Legacy	Other as	Percent of Cons	truction:	32
			Pavement I	mprovemen	its - Mendon Ro	k		
		Budget		Spent		Advertise	NTP	Complete
_ .	Initial	Projected	Difference	To Date	Schedule:	May-23	Sep-23	Dec-2
Design	NA	NA	NA	\$0.125				
Construction	NA	NA	NA	\$0.000	Anticipa	ted Completion a	at NTP:	Ν
Other	NA	NA	NA	\$0.004		nths late:		N
Contingency	NA	NA	NA	\$0.000		ruction Change C	Irdar:	(
Total	NA	NA	NA	\$0.129		is Percent of Con		10
PTSID: 2606U	ТҮР	E: PAVEMENT	[Legacy		Percent of Cons		112
		Paveme	ent Improvei	ments - Putn	am Pike & Res	ervoir Rd		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-23	Dec-23	May-2
Design	NA	NA	NA	\$0.128				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.080		ted Completion a	at NTP:	1
Contingency	NA	NA	NA	\$0.000		nths late:		1
Total	NA	NA	NA	\$0.208		ruction Change C		(
PTSID: 2605N		E: PAVEMENT	[Legacy	•	s Percent of Con Percent of Cons		13 24
		Payom	ont Improver	monts - Voto	rans Memorial			2-
		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	Jun-23	Oct-23	Apr-2
Design	NA	NA	NA	\$0.189				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.037		ted Completion a	at NTP:	1
Contingency	NA	NA	NA	\$0.000		nths late:		1
Total	NA	NA	NA	\$0.226		ruction Change C		(
			INA		Design a	s Percent of Con	struction:	11
PTSID: 0080P	IYP	E: PAVEMENT		Legacy	Other as	Percent of Cons	truction:	3
			Pavement	: Improveme	ents - WAR C-1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected		To Date	Schedule:	Sep-23	Jan-24	Jun-2
Design	NA	NA	NA	\$0.274				
Construction	NA	NA	NA	\$0.000	Anticipa	ted Completion a	at NTP	1
	NA	NA	NA	\$0.050		ths late:		י ז
		NA	NA	\$0.000		ruction Change C)rder:	l (
	NA	1 1/1						
Other Contingency Total	NA NA	NA	NA	\$0.324		is Percent of Con		1

Airport	Connector	Landscaping
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		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	08-Mar-23	Jun-23	Jun-24
Design	NA	NA	NA	\$0.501				
Construction	NA	NA	NA	\$0.000	Anticipa	ted Completion		
Other	NA	NA	NA	\$0.045	•	nths late:	at MTP.	NA
Contingency	NA	NA	NA	\$0.000			Ordori	NA
Total	NA	NA	NA	\$0.546		ruction Change (as Percent of Cor		0%
PTSID: 2606L	TYP	E: TAP/OTHER		Legacy	•	s Percent of Con		18% 24%

Washington Secondary	/ Bike Path Resurfacing
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		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-23	Dec-23	Oct-25
Design	NA	NA	NA	\$0.170				
Construction	NA	NA	NA	\$0.000	Anticipa	ted Completior		
Other	NA	NA	NA	\$0.044		ths late:	I dl NIP.	NA
Contingency	NA	NA	NA	\$0.000			Ordori	NA
Total	NA	NA	NA	\$0.213		ruction Change s Percent of Co		0%
PTSID: 0026Q	TYPI	E: TAP/OTHER		Legacy	•	Percent of Co		9% 21%

TRAFFIC

			HSIP - Inter	section & C	rosswalk - 2023			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-23	Oct-23	Jun-25
Design	NA	NA	NA	\$0.326				
Construction	NA	NA	NA	\$0.000	Anticipat	ted Completion		NLA
Other	NA	NA	NA	\$0.035	# of mor	NA		
Contingency	NA	NA	NA	\$0.000			Ordori	NA 0%
Total	NA	NA	NA	\$0.361		ruction Change		0%
PTSID: 2605Y	ТҮР	E: TRAFFIC	[Legacy		s Percent of Co Percent of Con		15% 43%

	HSI	P - Intersec	tion & Cross	walks North	-Central – 2022	2 (Re-advertised	l)	
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Oct-22	06-Feb-23	Jul-24
Design	\$0.525	\$0.525	\$0.000	\$0.353				
Construction	\$3.499	\$3.499	\$0.000	\$0.000	Anticina	tad Completion	at NTD.	31-Jul-24
Other	\$2.057	\$2.057	\$0.000	\$0.088	•	ated Completion nths late:	dinip.	51-Jul-24
Contingency	\$0.225	\$0.225	\$0.000	\$0.000			Ordori	0%
Total	\$6.306	\$6.306	\$0.000	\$0.442		ruction Change as Percent of Co		0% 15%
PTSID: 2606R	TYPE	: TRAFFIC	[Legacy	•	s Percent of Cor		13% 59%

		Pawtucket	Bridge Light	ing and Brid	dge Strike Deteo	ction Systems		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Oct-22	26-Jan-23	Jun-24
Design	\$0.753	\$0.753	\$0.000	\$0.372				
Construction	\$3.163	\$3.163	\$0.000	\$0.000	Anticipa	ated Completion	a at NTD.	30-Jun-24
Other	\$1.438	\$1.438	\$0.000	\$0.071		nths late:	Idl NIP.	30-Jun-24
Contingency	\$0.160	\$0.160	\$0.000	\$0.000			Order	0%
Total	\$5.514	\$5.514	\$0.000	\$0.443		truction Change as Percent of Co		0% 24%
PTSID: 2605W	TYPE	: TRAFFIC	[Legacy	•	s Percent of Co		45%

29%

								FFYZ3
			Rt 138	& Rt 112 F	Roundabout			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-22	08-Feb-23	May-25
Design	\$0.642	\$0.642	\$0.000	\$0.515		-		
Construction	\$3.566	\$3.566	\$0.000	\$0.000	Anticina	ted Completion	at NTD.	31-May-25
Other	\$2.123	\$2.123	\$0.000	\$0.233	•	nths late:	at NIF.	51-Way-25
Contingency	\$0.180	\$0.180	\$0.000	\$0.000		ruction Change	Order	0%
Total	\$6.511	\$6.511	\$0.000	\$0.748		as Percent of Co		18%
PTSID: 0102R	TYPE	: TRAFFIC	[Legacy	•	s Percent of Cor		60%
		:	Statewide Sy	stemic Saf	ety Improvemer	nts		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	07-Oct-22	16-Dec-22	Jun-24
Design	\$0.215	\$0.215	\$0.000	\$0.000				
Construction	\$4.779	\$4.779	\$0.000	\$0.000	Anticipa	tad Completion		20 Jun 24
Other	\$1.380	\$1.380	\$0.000	\$0.015	•	ted Completion nths late:	at MIP.	30-Jun-24
Contingency	\$0.240	\$0.240	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$6.614	\$6.614	\$0.000	\$0.015		as Percent of Co		0% 4%
PTSID: 26064	TVPF			Legacy	Design		instruction.	4/0

Other as Percent of Construction:

 PTSID: 2606A
 TYPE: TRAFFIC
 Legacy

A- 50

Project Summary Lists Insert A

PTSID	Project Name	Locations	Page	BRIDGI R P	ES _	Advertise	Schedule NTP	Sub Complete B	onstruction Budget (SM)
				K I		Auventise		Sub complete b	uuget (Sivi)
<u>FFY:</u>	<u>17</u>								
BRID	IGE								
	Baker Pines Bridge No. 593	RIC	A-1	1	0	May-17	Feb-18	Jun-21	\$7.5
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA;COV;CRA;H GR;HOP;PVD;R C;WAR;WGR;WS	[0 2	28	Sep-17	Jan-18	Nov-19	\$6.2
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-1	4	0	Apr-17	Dec-17	Aug-20	\$16.0
0168H	Hope Valley Bridges (69D)	COV;FOS;HOP;H IC	[₹] A-1	0	5	Jul-17	0ct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-1	1	0	Sep-17	Feb-18	Aug-19	\$13.7
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-2	2	3	Sep-17	Jan-18	Jun-19	\$12.8
0114U	I-295 Bridges Contract 2	JOH	A-2	6	0	Sep-17	Mar-18	Jul-20	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-2	4	0	Sep-17	Mar-18	B Dec-20	\$20.1
	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-2	4	0	Sep-17	Mar-18	May-22	\$21.0
	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-2	2	0	Sep-17	Mar-18	Apr-21	
	Oxford Street Bridge No. 653 (2T)	PVD	A-3	1	0	Aug-17	Feb-18	B Dec-19	
0016J	Pine Street Bridge No. 548 (31)	PAW	A-3	1	0	Sep-17	Dec-17	Nov-18	\$7.2
	Reconstruction of the Route 6/10 Interchange	PVD	A-3	9	0	May-17	Dec-17	Nov-23	
	Route 146 Corridor Bridges (38)	NSM	A-3	2	0	Sep-17	Jan-18	Nov-19	
	Simmonsville Bridge No. 326 (57C)	JOH	A-3	1	0	Sep-17	Jan-18	Apr-19	
	Victory Highway Bridge No. 589 (71)	WGR	A-4	1	0	Aug-17	0ct-17	Jul-20	
	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-4	1	0	Apr-17	Jan-18	Aug-20	
				40 3	36				\$476
ΡΔν	EMENT								•
	1 R Improvements to Winsor Avenue	JOH;SCI	A-6	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-6	0	0	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-6	0	0	Jul-17	0ct-17	0ct-18	\$6.7
	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-6	0	0	Jul-17	0ct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-6	0	0	Sep-17	Feb-18	Aug-18	
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-7	0	0	Sep-17	Jan-18	B Dec-18	
0081W	Route 146 Improvements	LIN;NPR;PVD	A-7	0	0	Feb-17	May-17	Nov-17	\$4.5
	Route 24 Improvements	POR	A-7	0	0	Jun-17	0ct-17	0ct-18	
	Route 4 Improvements, C-2	EGR;NKS;WAR	A-7	0	0	Oct-16	Jan-17	May-18	
	Snell Road Improvements	LCM	A-7	0	0	Jul-17	0ct-17	Dec-17	
	US Route 6 Hartford Ave	JOH;SCI	A-8	0	0	Sep-17	Dec-17	Dec-18	
	Woodville Road Improvements	HOP; RIC	A-8	0	0	Aug-17	0ct-17	Sep-18	
				0	0				\$49
TRAI	FIC								
	Coventry - Local Safety Improvements	COV	A-8	0	0	May-17	Sep-17	May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-9	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-9	0	0	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-9	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-9	0	0	Sep-17	Jan-18	Sep-18	
0061K			A-9		0	Jan-17	Mar-17		
0011D	Intersection Safety Improvements Newport, Warwick, Johns		A-10		0	Sep-17	Jan-18		
0025P	Statewide Road Diet 2017	STATEWIDE	A-10		0	Aug-17	Nov-17		, T
00201 0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-10		0	Feb-17	May-17		
00120			<i>P</i> 1-10	0	0		<u>1</u> '		ψ1.4

PTSID	Project Name		Locations	Page	BRID R F		Advertise	Schedule NTP Su		nstruction Idget (\$M)
					K I		Auventise	NH 50	io complete bt	iuger (Sivi)
					0	0				\$8
TAP/	OTHER									
0021U	Blackstone Bikeway 8C		NSM; WNS	A-8	0	0	Jun-17	Sep-17	Nov-18	\$2.8
					0	0				\$3
STO	RMWATER									
0166M	High Street/Kingstown Road Sto	rmwater Mitigation	SKS	A-8	0	0	Mar-17	Jun-17	Sep-17	\$0.2
					0	0				\$0
OPE	RATING									
0084C	2017 Crack Sealing Limited Acc	ess	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and E	ast Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and C	Central Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric	Surface Treatment	LIN;RIC;SKS;T IV	A-5	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip S	Sealing	COV;FOS;GLO;H OP;SCI;SKS	A-5	0	0	Apr-17	Jul-17	Jun-18	\$2.0
0073M	2017-2018 Statewide Pavement	Striping -North	BUR;CFA;CUM;G LO;LIN;NPR;NS M;PAW;SMI;WNS	A-5	0	0	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Brid	ge Washing (58C)	CRA; PVD; WAR	A-5	7	18	May-17	Jul-17	May-19	\$5.3
0073J	Statewide Pavement Striping Ea	stbay 17-18	STATEWIDE	A-5	0	0	Feb-17	May-17	Aug-18	\$1.9
					7	18				\$14
Numbe Project		ised In Construction	Complete Total 47 48		47	54				\$549

PTSID	Project Name	Locations	Page	BRIDGE R P	ES Advertise	Schedule NTP	Sub Complete	Construction Budget (SM)
				N I	Advertise		sub complete	Baaget (9141)
<u>FFY1</u>	<u>18</u>							
BRID	GE Bridge Group 05 - EGR, EXE, WAR, WGR	EGR;EXE;WAR;W	Λ 11	0	6 Sep-18	Dec-18	0ct-20	0 \$7.4
		GR		0				
0013P	Bridge Group 06 - PVD	PVD	A-11	0	-	Dec-18		
	Bridge Group 09 - CRA, JOH	CRA; JOH	A-11	0	9 Sep-18	Dec-18		
	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-11	0		Nov-18		
	Bridge Group 15A - East Bay	BAR;EPR;WRN	A-11	0 1		0ct-18		1
0015A	Bridge Group 15B - Aquidneck Island	MID;NAR;NPT;P OR;TIV	A-12	0 2	0 Sep-18	Nov-18	Nov-20	\$5.5
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-12	1	0 Nov-17	Aug-18	Jul-20	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-12	2	0 Nov-17	0ct-18	Jul-21	1 \$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-12	1	0 May-18	Aug-18	Nov-1	9 \$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-12	0	2 Feb-18	Jan-19	Sep-21	¹ \$10.2
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-13	1	0 Aug-18	Nov-18	Nov-20	\$6.5
0145Q	Bridge Group 48A - Howard Rd	CUM	A-13	1	0 Sep-18	Jun-19	Dec-20	0 \$1.8
0143A	Bridge Group 57K - Big River	WGR	A-13	0	Nov-17	Mar-18	B Dec-19	9 \$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-13	1	0 Oct-17	Jan-18	Nov-18	8 \$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-13	1	Jul-18	Sep-18	B Dec-19	9 \$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-14	1	0 Apr-18	Feb-20) Aug-22	2 \$6.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-14	1	0 Dec-17	Mar-18	Sep-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-14	1	0 Mar-18	Feb-19	Apr-23	³ \$20.4
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-14	1	0 May-18	Aug-18	Aug-20	\$3.7
0170B	Replacement of the Park Avenue Bridge No. 480 Superstru	CRA	A-14	1	Jul-18	Sep-18	Nov-20	\$2.2
				13 7	0			\$116
	EMENT							
	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-16		0 Dec-17	Mar-18	-	
	I-195 Relocation - C-18 - Gano St	PVD	A-16		0 Sep-18	Dec-18		
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-17		0 May-18	Sep-18		+
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-17		0 Mar-18	Jun-18		÷=.•
	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-17	•	0 Mar-18	Jun-18		÷
	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-17		0 Jan-18	Apr-18		
	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-17		0 Sep-18	Dec-18		
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-18		0 Apr-18	Jun-18	0ct-18	+ · · · ·
				0	0			\$27
TRAF 0025S	-FIC 2018 Roadway Departure Mitigation - C-1	CRA;EPR;LIN;N KS;PVD;SMI;WA R		0	0 Jun-18	Oct-18) Oct-19	9 \$0.8
0025K	2018 Intersection Safety Improvements - Statewide	EGR;EPR;LIN;P VD;WAR	A-18	0	0 Aug-18	Oct-18	0ct-19	9 \$0.8
0011E	Aquidneck Avenue HSIP	MID	A-19	0	0 Sep-18	Nov-18	Nov-1	9 \$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-19	0	0 Dec-17	Feb-18	Aug-19	9 \$1.8
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA;WES	A-19	0	0 Sep-18	Nov-18	May-19	9 \$2.2
0025N	Intersection Safety Improvements 2017 Statewide	CRA;CUM;PVD;W AR	A-19	0	0 Feb-18	May-18	Sep-1	9 \$2.1
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-19	0	0 Mar-18	Jun-18	Jun-20	\$7.3
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-20	0	0 Jul-18	0ct-18	0ct-19	9 \$0.6

PTSID	Project Name	Locations	Page	BRIDO	SES		Schedule		nstruction
				RΡ		Advertise	NTP Su	b Complete Bu	dget (ŞM
0071P	Metacom Avenue - HSIP	BRI;WRN	A-20	0	0	Aug-18	Oct-18	Feb-20	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM;WAR	A-20	0	0	Oct-17	Feb-18	Jul-18	\$1.6
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA;GLO	A-20	0	0	Jun-18	Aug-18	Jul-19	\$0.8
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-20	0	0	Jan-18	Mar-18	Jan-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA;EPR	A-21	0	0	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-21	0	0	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR;CUM;EGR;J AM;LCM;LIN;TI V;WAR;WST	A-21	0	0	Jun-18	Sep-18	Dec-19	\$1.2
				0	0				\$26
TAP/	OTHER								
0021S	Blackstone River Bikeway - 8B-1	WNS	A-18	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-18	0	0	Feb-18	Jun-18	Jun-20	\$4.1
				0	0				\$7
OPE	RATING								
0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-15	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM;NSM;SCI;W ST	A-15	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR;NKS;PVD;S CI;WAR	A-15	0	0	May-18	Aug-18	Dec-18	\$2.6
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR;COV;CUM;F OS;GLO;SCI	A-16	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE;HOP;RIC;S CI;SKS	A-16	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-16	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$10
TRA	-								
9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hu	PAW	A-21	0	0	Apr-18	Oct-18	Jan-23	\$43.6
				0	0				\$44
Numbe	er of In design Advertised In Construction Cor	nplete Total		13	70				\$230

PTSID	Project Name	Locations	Page	BRID R P		Advertise	<u>Schedule</u> NTP		Construction Budget (\$M)
<u>FFY1</u>	<u>19</u>								
BRID	GE								_
0013A	Bridge Group 01 - PVD	PVD	A-22	0	5	Mar-19	Jun-19		
0013N	Bridge Group 03 - I-95	PAW	A-22	0	11	Aug-19	0ct-19		φ10.0
0114W	Bridge Group 12A - Sandy Bottom	COV	A-22	1	0	Jul-19	Oct-19		ψ0.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS;GLO;PVD;S CI;SMI	A-22	1	13	Jun-19	Sep-19	May-23	³ \$12.9
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS;JOH;PVD;S CI	A-22	0	15	Sep-19	Nov-19	Jul-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR;CUM;LIN;N PR;NSM;SMI	A-23	0	16	Sep-19	Dec-19	Dec-22	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR;NKS	A-23	0	11	May-19	Aug-19	Mar-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-23	1	0	Jun-19	Sep-19) Oct-2(\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-23	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-23	1	0	Apr-19	Aug-19	Nov-20	\$3.8
2601E	Bridge Group 51A - Rt 37 C-2	CRA;WAR	A-24	4	8	Sep-19	Jan-20	Aug-23	³ \$59.0
	Bridge Group 54A - Kingston Rd Bridge	RIC	A-24	1	0	Mar-19	Jun-19	Jan-22	\$14.6
	Bridge Group 58A - Division St	EGR	A-24	1	0	Apr-19	Aug-19	Nov-22	\$15.7
	Bridge Group 62 - Manville Br	CUM	A-24	1	0	Sep-19	Feb-20	Jul-21	
	5			12	79				\$164
ΡΑνι	EMENT								•
	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-25	0	0	Jan-19	May-19	Aug-19	\$0.4
	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-25	0	0	Mar-19	Aug-19) Oct-19	\$0.5
	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-25	0	0	Mar-19	Jun-19) Oct-19	
	2019 Paver Placed Elastomeric Surface Treatment C-1	COV;CRA;CUM	A-25	0	0	Jan-19	Apr-19) Oct-19	
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA;RIC;SCI;S KS	A-26	0	0	Jan-19	Apr-19	0ct-19	
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI;EPR;JOH;S MI	A-26	0	0	Mar-19	Jun-19	0ct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR;NSM;RIC	A-26	0	0	Mar-19	May-19	Apr-20	\$1.5
	2019 Rubberized Asphalt Chip Seal C-1	BUR;GLO;SCI	A-26	0	0	Jan-19	Mar-19	Apr-20	\$1.0
0004D	Broad St Regeneration	CFA;CUM;PAW	A-26	0	0	Aug-19	Dec-19	Jun-23	³ \$13.0
	Central Pk & Battey Meetinghouse Rd	SCI	A-27	0	0	Apr-19	Jun-19) Oct-19	\$3.3
	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-27	0	0	Oct-18	Jan-19) Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-27	0	0	Aug-19	0ct-19	Sep-20	\$2.3
0050A	Pell Bridge Ramps - Phase 1	MID;NPT	A-27	0	0	Sep-19	Mar-20	Aug-21	\$6.3
	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-27	0	0	Aug-19	Dec-19	Jun-21	
	Rt 6 - (Rt 102 - Rt 101)	SCI	A-28	0	0	Nov-18	Jan-19	Aug-19	
	Rt 78 (Rt 1 - Conn S/L)	WES	A-28	0	0	Oct-18	Jan-19	Nov-1	
				0	0				\$48
TRAF	FIC								-
	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-28	0	0	May-19	Jul-19	Jun-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-28	0	0	Nov-18	Feb-19	Nov-19	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-28	0	0	Mar-19	May-19	Aug-20	\$1.1
	SRTS - C-2 (Nar)	NAR	A-29	0	0	Feb-19	Jun-19	Nov-20	\$1.3
		SMI;WNS		0	0	Mar-19	May-19	Jul-20	
0162H	SRTS - C-3 (Smi, Wns)	SMI, WNS	A-29	0	0	Mar IJ	LICLY IS	our zi	\$1.0

				Loc	ations	Page	BRID	GES		Schedule		Construction
PTSID Project Na	me						RF		Advertise	NTP	Sub Complete	Budget (\$M)
2601H STC Misc I	mprovement	s 2019		COV;EP OH;LIN M;POR; ;WGR	;NPR;N	S	0	0	Sep-19	Dec-1	9 Nov-2	0 \$1.8
							0	0				\$10
OPERATING												
9003E Materials L	ab - Quality /	Assurance		PVD		A-24	0	0	Dec-18	Apr-1	9 Jul-2	0 \$2.9
0131M Salt Storag	e Facility - E	ast Providenc	е	EPR		A-25	0	0	Jul-19	Oct-1	9 Oct-2	0 \$2.1
							0	0				\$5
Number of	In design	Advertised	In Construction	Complete	Total		12	79				\$226
Projects:	0	0	4	35	39							

PTSID	Project Name	Locations	Page	BRID R P		Advertise	Schedule NTP		<u>Construction</u> Budget (\$M)
FFY2	<u>20</u>								
BRID	-					_			
0013R	Bridge Group 10 - I-295	SMI	A-30	0	10	Mar-20	Jan-21		φ10.0
	Bridge Group 43A - Mohegan	BUR	A-30	1	0	Mar-20	Jul-20	-	φ0.0
	Bridge Group 49 - Henderson	EPR; PVD	A-30	3	0	Mar-20	0ct-20		φ01.0
0145C	Bridge Group 53 - Union Village RR	NSM	A-30	1	0	Mar-20	Jul-20	Apr-23	\$3.8
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-30	6	5	Nov-19	Jul-20	Sep-25	\$219.4
				11	15				\$310
	EMENT 2020 Crack Sealing Limited Access C-1	CRA;EXE;HOP;P VD;RIC;WES;WG R		0	0	Feb-20	Jun-20	Sep-20	\$1.4
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV;JOH;SMI;W ST	A-31	0	0	Feb-20	Apr-20	Jul-20	\$1.3
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV;POR;RIC;S CI	A-31	0	0	Feb-20	Apr-20	Apr-21	\$1.3
0078V	ADA Improvements to Greene Lane	MID	A-31	0	0	Nov-19	Jan-20	Sep-20	\$1.5
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-31	0	0	Oct-19	Mar-20	Sep-20	\$4.1
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-32	0	0	Nov-19	Feb-20	Sep-20	\$4.5
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	SCI	A-32	0	0	Nov-19	Jan-20	0ct-20	\$1.5
0172N	Rt 1A, Old Post Rd Charlestown	CHA	A-32	0	0	Jul-20	Sep-20	Dec-20	\$0.8
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA;WAR	A-32	1	0	Mar-20	Aug-20	Dec-22	\$14.1
				1	0				\$30
TRAF	FIC								
0091P	HSIP - Crosswalk & Sign Enhancements	CRA;POR;PVD;R IC;WAR;WGR	A-32	0	0	Jun-20	Aug-20	Feb-22	\$1.5
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA;MID;NKS;N PT;PVD;WRN;WS T		0	0	May-20	Aug-20	Feb-22	\$1.4
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-33	0	0	Aug-20	0ct-20	Aug-21	\$0.9
	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-33	0	0	Mar-20	Jun-20	0ct-20	\$2.3
	HSIP - Signalization of Allens Ave. C-5	PVD	A-33	0	0	Apr-20	Jul-20	Nov-21	
2602L	STC – I-295 SB at Bald Hill Rd	WAR	A-33	0	0	Sep-20	Jan-21	Oct-21	\$1.3
2602M	STC Improvements - 2020	NAR;NKS;NPR;W ES	A-34	0	0	Jul-20	Sep-20	Aug-21	\$1.0
		Constant Table		0	0				\$12
Numbe	er of In design Advertised In Construction	Complete Total		12	15				\$352

PTSID	Project Name	Locations	Page	BRIDO R P		Advertise	Schedule NTP	Sub Complete B	onstruction Budget (\$M)
								·	υ (, ,
FFY2	<u>21</u>								
BRID	GE								
2603N	Rt 146 Reconstruction	LIN;NPR;NSM;E VD	A-35	4	2	Jul-21	Mar-22	Aug-26	\$167.4
2603F	Bridge Group 32 – I-95	CRA; PVD	A-35	2	0	Nov-20	Feb-21	Nov-23	\$29.0
0016N	Bridge Group 35 - I-295	SMI	A-35	1	0	Jun-21	Sep-21	. Aug-24	\$9.2
2602X	Bridge Group 45C_H - Cottrell	WES	A-35	1	0	Jul-21	Sep-21	Oct-22	\$2.6
0013D	Bridge Group 51B - Rt 37 C-3	CRA;JOH	A-35	6	1	Aug-21	Apr-22	Jun-26	\$65.4
0201L	Bridge Group 57J - Browning Mill	EXE	A-36	0	2	Jan-21	Mar-21	Oct-21	\$0.6
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (R	EPR; PVD	A-36	3	0	Mar-21	Sep-21	. Aug-26	\$59.5
0014N	Bridge Group 59C - Reservoir Ave RR	PVD	A-36	1	0	Dec-20	Mar-21	Jul-24	\$7.9
0032B	Bridge Group 69E - Hunts Mills	EPR	A-36	1	0	Sep-21	Mar-22	0ct-23	\$5.5
				19	5				\$347
PAVE	MENT								
	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-37	0	0	Mar-21	May-21	Sep-21	\$0.8
2604A	2021 Paver Placed Surface Treatment C-1	STATEWIDE	A-37	0	0	Mar-21	Jun-21	Oct-21	\$3.2
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-37	0	0	Mar-21	May-21	Apr-22	\$1.2
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-37	0	0	May-21	Jul-21	May-23	\$3.7
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PVD	A-37	0	0	Apr-21	Jul-21	Nov-21	\$0.5
	I-95 SB High Speed Lane Resurfacing	EXE;WGR	A-38	0	0	Dec-20	Mar-21	May-21	\$0.2
	Pell Bridge Ramps - Phase 2	NPT	A-38	0	3	Nov-20	Jun-21	. Dec-24	\$58.0
				0	3				\$68
TRAF	FIC								·
	HSIP - Intersection Safety - Route 6 & 7	FOS;JOH;SCI;S MI	A-38	0	0	Dec-20	Mar-21	May-22	\$2.5
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	CRA	A-38	0	0	Oct-20	Jan-21	May-22	\$2.1
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA;LIN;SMI;W AR	A-39	0	0	Feb-21	Apr-21	Jun-22	\$0.9
0025Z	Intersection Safety Improvements 2019 C-2	JOH; PVD;	A-39	0	0	Sep-21	Dec-21	. May-23	\$4.6
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	CRA;EGR;EXE;H OP;PAW;PVD;RI C;WAR;WGR	A-39	0	0	Sep-21	Dec-21	Oct-22	\$0.9
0162D	SRTS - C-4 (Wrn)	WRN	A-39	0	0	Feb-21	Dec-21	Aug-23	\$3.7
01020			// 00	0	0			, , , , , , , , , , , , , , , , , , ,	\$15
STOP	RMWATER			Ũ	v				ψισ
	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-38	0	0	Jan-21	Apr-21	Dec-22	\$5.5
			,	0	0				\$6
OPFE	RATING			•	-				**
	Salt Storage Facility - Pawtucket	PAW	A-36	0	0	May-21	Aug-21	Oct-22	\$1.9
				0	0				\$2
Numbe	er of In design Advertised In Construction Con	mplete Total		19	8				\$437
Project		13 24							

סוסדמ	Project Name	Locations	Page	BRID	GES		Schedule	C.	onstruction
TSID	Project Name	Locations	i uge	R P		Advertise		Sub Complete B	
FY2	<u>22</u>								
BRID	DGE								
	Barrington & Warren Bike Path Bridges	BAR; WRN	A-40	2	0	Dec-21	Sep-22	Jun-26	\$18.0
031Z	Bridge Group 13B - Rt 146 C-2	LIN; PVD	A-40	0	3	Feb-22	May-22	Dec-23	\$3.2
013T	Bridge Group 14 - Rt 99	CUM;LIN	A-40	0	4	Aug-22	Dec-22	Nov-25	\$15.8
603G	Bridge Group 33A - I-295 Providence St.	WST	A-40	1	0	Jul-22	0ct-22	May-25	\$10.7
016Q	Bridge Group 37 - I-295 Mendon	CUM	A-40	1	0	May-22	Aug-22	May-25	\$11.6
016R	Bridge Group 39 - Rt 146	LIN;NPR	A-41	4	0	Mar-22	May-22	Sep-24	\$26.6
016U	Bridge Group 42A	WAR;WST	A-41	1	2	Oct-21	Jan-22	Mar-23	\$2.9
606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	CHA;RIC	A-41	1	0	Aug-22	0ct-22	Jul-24	\$4.2
603R	Davisville RR Bridge	NKS	A-41	1	0	Jun-22	Aug-22	Dec-24	\$6.4
	-			11	9				\$99
νΑν	EMENT								
605C	2022 Crack Sealing C-1	STATEWIDE	A-42	0	0	Feb-22	Sep-22	Aug-23	\$1.3
605A	2022 Paver Placed Surface Treatment C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22	Oct-22	\$3.0
605B	2022 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22	Jun-23	\$1.5
074Q	Airport Connector & Rt 1/1A Post Rd.	WAR	A-42	0	0	Feb-22	May-22	Oct-23	\$8.5
082S	Boston Neck Rd & South County Tr	EXE;NAR;NKS;F IC;SKS	A-42	0	0	May-22	Jul-22	Jun-24	\$20.5
082N	East Shore Expwy & Wampanoag Tr	BAR; EPR	A-43	0	0	Nov-21	Mar-22	Nov-22	\$8.0
604S	I-95 (Connecticut S/L to Baker Pine Rd.)	HOP; RIC	A-43	0	0	Sep-22	Nov-22	Dec-23	\$14.6
605G	Interstate Resurfacing (I-95 and I-295)	CRA;JOH;PAW;S MI;WAR;WST	A-43	0	0	Jun-22	Jul-22	Jun-24	\$29.3
082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	MID	A-43	0	0	Dec-21	Mar-22	Aug-23	\$5.0
605V	Statewide Resurfacing	STATEWIDE	A-43	0	0	Apr-22	Jun-22	May-23	\$2.4
605U	US-6, RI-94, Reynolds Rd, & East Rd	FOS;GLO;JOH;F VD;TIV	A-44	0	0	May-22	Jul-22	Jun-23	\$11.3
				0	0				\$105
		CDA.EVE.EOC		0	0	Dab 00	7	Ter 1 0 0	\$ 0.4
	HSIP - High Risk Rural Roads Improvements 2021	CRA; EXE; FOS	A-44	0	0	Feb-22	Apr-22		\$2.0
.604P	HSIP - Intersection & Crosswalk - East-South - 2022	BAR;NAR;NKS;W AR	A-44	0	0	Jul-22	0ct-22	May-24	\$1.2
603U	HSIP - Intersection & Crosswalk Improvements East Bay -		A-44	0	0	Jan-22	Apr-22		\$2.4
603T	HSIP - Intersection & Crosswalks Central-South - 2022	COV;HOP;SKS;W AR;WES	A-44	0	0	Nov-21	Feb-22	Jul-23	\$2.8
.604R	Rt 146 Guide Signs - C-2 (Re-advertised)	LIN;NPR;PVD	A-45	0	0	Oct-21	Jan-22	Jun-24	\$5.9
605X	Statewide Congested Corridor Upgrades	STATEWIDE	A-45	0	0	Sep-22	Feb-23	Jul-24	\$1.8
				0	0				\$16
	RATING	NPT	A 44	0	0	Jun-22	Sep-22	Jun-24	¢0.4
13 IP	Salt Storage Facility - Newport	INT T	A-41	0	0	Oull 22	pep zz	Juli 24	\$3.1
				0	0				\$3
	NSIT Pawtucket/Central Falls Transit Center Parking Lot	CFA; PAW	A-45	0	0	Mar-22	Jun-22	Jan-23	\$4.4
	Providence Station Improvements SOGR	PVD	A-45	0	0	Mar-22	Jun-22		\$20.7
000 0			7.40	0	0				پ _{20.7} \$25
Jumb	er of In design Advertised In Construction C	omplete Total	1	11	9				\$249
rojec		4 29	1		-				7-10

PTSID	Project Name	Locations	Page	BRID R P		Advertise	Schedule NTP	Sub Complete	Constructior Budget (\$M
FY2	3								
BRID	GE								
2605F	Bridge Group 13E - West River	PVD	A-46	1	0	Jun-23	0ct-23	Oct-25	NA
2601R	Bridge Group 17B - BUR	BUR	A-46	0	3	Feb-23	Apr-23	Dec-25	NA
0013X	Bridge Group 18A - EGR, NKS	EGR;NKS	A-46	0	11	Mar-23	Jun-23	May-25	NA
1500B	Bridge Preservation Program 2022 C-1	PVD	A-46	0	10	Dec-22	Feb-23	May-24	\$4.7
)016H	Corridor - Tower Hill Rd	NKS;SKS	A-46	1	0	Aug-23	Nov-23	Jun-26	NA
				2	24				\$46
PAVE	MENT								
2606Q	2023 Crack Sealing C-1	STATEWIDE	A-47	0	0	Mar-23	Jun-23	Nov-23	NA
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-47	0	0	Feb-23	Jun-23	Nov-23	NA
2606P	2023 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-47	0	0	Mar-23	Jun-23	Jun-24	NA
2605R	Pavement Improvements - BAR, EPR, WRN	BAR; EPR; WRN	A-47	0	0	Aug-23	Dec-23	Aug-25	NA
2605P	Pavement Improvements - CHA, WES	CHA;WES	A-47	0	0	Jun-23	Sep-23	Jun-25	NA
2605Q	Pavement Improvements - CUM	CUM	A-48	0	0	Jun-23	Sep-23	Jun-25	NA
2606U	Pavement Improvements - Mendon Rd	WNS	A-48	0	0	May-23	Sep-23	Dec-24	NA
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	BUR;GLO	A-48	0	0	Aug-23	Dec-23	May-25	NA
0080P	Pavement Improvements - Veterans Memorial Parkway	EPR	A-48	0	0	Jun-23	0ct-23	Apr-25	NA
2604X	Pavement Improvements - WAR C-1	WAR	A-48	1	0	Sep-23	Jan-24	Jun-25	NA
				1	0				\$67
TRAF	FIC								
	HSIP - Intersection & Crosswalk - 2023	EGR;EPR;JOH;P VD;WAR	A-49	0	0	Jun-23	0ct-23	Jun-25	NA
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re	BUR;LIN;NSM;P VD	A-49	0	0	Oct-22	Feb-23	Jul-24	\$3.5
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Syst	EGR;PAW;WST	A-49	0	0	Oct-22	Jan-23	Jun-24	\$3.2
0102R	Rt 138 & Rt 112 Roundabout	RIC	A-50	0	0	Nov-22	Feb-23	May-25	\$3.6
2606A	Statewide Systemic Safety Improvements	STATEWIDE	A-50	0	0	Oct-22	Dec-22	Jun-24	
				0	0				\$18
ΓΑΡ/	OTHER								
-	Airport Connector Landscaping	WAR	A-49	0	0	Mar-23	Jun-23	Jun-24	NA
)026Q	Washington Secondary Bike Path Resurfacing	COV;CRA;WAR;W ST	A-49	0	0	Sep-23	Dec-23	Oct-25	NA
				0	0				\$12
Numbe	r of In design Advertised In Construction Cor	nplete Total		3	24				\$143

Changes from Last Quarter Insert A

Schedule Changes Since Last Quarter

		Last	Current	-	
	Milestone	Quarter	Quarter	+/-	Comments
Ad	vertised				
2606Q	2023 Crack Sealing C-1				Achieved Advertisement.
	Advertise	3/31/2023	3/13/2023	18	
2606N	2023 Paver Placed Elastomer	ic Surface Tr	eatment C-1		Accelerated Advertisement.
	Advertise	3/31/2023	2/24/2023	35	
606P	2023 Rubberized Asphalt Chi	p Seal C-1			Achieved Advertisement.
	Advertise	3/31/2023	3/13/2023	18	
606L	Airport Connector Landscapi	ng			Achieved Advertisement.
	Advertise	3/31/2023	3/8/2023	23	
2601R	Bridge Group 17B - BUR				Permitting delay.
	Advertise	1/31/2023	2/3/2023	-3	
0013X	Bridge Group 18A - EGR, NK	S			Achieved Advertisement.
	Advertise	3/31/2023	3/10/2023	21	
ln (Construction				
500B	Bridge Preservation Program	2022 C-1			Accelerated NTP.
	NTP	3/31/2023	2/27/2023	32	
606R	HSIP - Intersection & Crossw	alks North-Ce	entral – 2022	(Re-advertised)	Administrative delay during bid award. Substantial completion revised based on updated baseline schedule.
	NTP	1/31/2023	2/6/2023	-6	
	Substantially Complete	5/31/2024	7/31/2024	-61	
605W	Pawtucket Bridge Lighting ar	-		-	Accelerated NTP.
	NTP	2/28/2023	1/26/2023	33	
102R	Rt 138 & Rt 112 Roundabout				Accelerated NTP. Substantial completion revised based on updated baseline schedule.
	NTP	4/30/2023	2/8/2023	81	
	Substantially Complete	6/30/2024	5/31/2025	-335	
2605X	Statewide Congested Corrido	or Upgrades			Accelerated NTP.
	NTP	3/31/2023	2/6/2023	53	
Со	mplete				
	Bridge Group 42A				Accelerated Completion.
	Substantially Complete	7/31/2023	3/17/2023	136	
007Q	Pawtucket/Central Falls Com				Accelerated Completion.
	Substantially Complete	3/31/2023	1/23/2023	67	
9009B	Pawtucket/Central Falls Trans	sit Center Par	king Lot		Accelerated Completion.
		3/31/2023	1/23/2023	67	•

Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<u>In Con</u>	struction				
0014Z	Bridge Group 62T-11 - Louisquisset Pk	\$21.961	\$25.526	\$3.565	Increased cost due to additional traffic safety elements identified during Design-Build plan development.
1500B	Bridge Preservation Program 2022 C-1	\$5.000	\$6.801	\$1.801	Revised for NTP budget.
2606R	HSIP - Intersection & Crosswalks North-Central – 2022	\$7.000	\$6.306	(\$0.694)	Revised for NTP budget.
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection	\$4.500	\$5.514	\$1.014	Revised for NTP budget.
0102R	Rt 138 & Rt 112 Roundabout	\$3.500	\$6.511	\$3.011	Revised for NTP budget.
2605X	Statewide Congested Corridor Upgrades	\$4.500	\$3.365	(\$1.135)	Revised for NTP budget.
Subtotal				\$7.563	
<u>Comp</u>	lete				
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	\$1.681	\$1.686	\$0.005	Revised for project closeout.
2604C	2021 Crack Sealing North, South, Central Regions C-1	\$1.182	\$1.181	(\$0.001)	Revised for project closeout.
0013A	Bridge Group 01 - PVD	\$23.455	\$24.975	\$1.520	Additional costs reflecting expanded preservation repairs due to accelerated deterioration.
2601G	Bridge Group 44A - Silver Creek	\$5.500	\$6.121	\$0.621	Revised for project closeout.
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	\$5.040	\$5.049	\$0.009	Revised for project closeout.
0168C	Victory Highway Bridge No. 589 (71)	\$16.798	\$14.984	(\$1.814)	Revised for project closeout.
Subtot	al			\$0.340	
Total				\$7.903	

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2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
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EAST GRE	ENWICH		
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0013X	Bridge Group 18A - EGR, NKS	BRIDGE	A-46
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FOSTER			
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0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013A	Bridge Group 01 - PVD	BRIDGE	A-22
0013P	Bridge Group 06 - PVD	BRIDGE	A-11
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
2605F	Bridge Group 13E - West River	BRIDGE	A-46
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-12
2603F	Bridge Group 32 – I-95	BRIDGE	A-35
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-12
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-23
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-23
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-36
0014N	Bridge Group 59C - Reservoir Ave RR	BRIDGE	A-36
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-14
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-30
1500B	Bridge Preservation Program 2022 C-1	BRIDGE	A-46
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-33
00701	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-33
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2

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0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-16
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-16
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PAVEMENT	A-37
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
9003E	Materials Lab - Quality Assurance	OPERATING	A-24
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-3
9005V	Providence Station Improvements SOGR	TRANSIT	A-45
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-3
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
RICHMO			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0170C	Baker Pines Bridge No. 593	BRIDGE	A-1
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0102R	Rt 138 & Rt 112 Roundabout	TRAFFIC	A-50
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
0165V	Woodville Road Improvements	PAVEMENT	A-8
SCITUATE 0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
01000		ST EINTING	

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0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-27
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-31
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-17
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-32
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-28
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
SMITHFIE	LD		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
0013R	Bridge Group 10 - I-295	BRIDGE	A-30
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016N	Bridge Group 35 - I-295	BRIDGE	A-35
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-20
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
	INGSTOWN		
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0016H	Corridor - Tower Hill Rd	BRIDGE	A-46
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-8
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-9
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-6

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0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-27				
STATEWIDE							
0084C	2017 Crack Sealing Limited Access	OPERATING	A-4				
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-4				
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-4				
0105C	2018 Crack Sealing Limited Access	OPERATING	A-15				
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-15				
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-15				
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-25				
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-25				
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-25				
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-37				
2604A	2021 Paver Placed Surface Treatment C-1	PAVEMENT	A-37				
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-37				
2605C	2022 Crack Sealing C-1	PAVEMENT	A-42				
2605A	2022 Paver Placed Surface Treatment C-1	PAVEMENT	A-42				
2605B	2022 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42				
2606Q	2023 Crack Sealing C-1	PAVEMENT	A-47				
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-47				
2606P	2023 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-47				
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-9				
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-33				
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-28				
2605X	Statewide Congested Corridor Upgrades	TRAFFIC	A-45				
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-5				
2605V	Statewide Resurfacing	PAVEMENT	A-43				
0025P	Statewide Road Diet 2017	TRAFFIC	A-10				
2606A	Statewide Systemic Safety Improvements	TRAFFIC	A-50				
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-10				
TIVERTON							
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5				
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12				
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21				
2601H	STC Misc Improvements 2019	TRAFFIC	A-29				
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44				
WARREN		PPIDCE	A 40				
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40				
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-37				
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11				
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33				
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20				

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2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
162D	SRTS - C-4 (Wrn)	TRAFFIC	A-39
VARWIC	К		
0255	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
)025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
)105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0074Q	Airport Connector & Rt 1/1A Post Rd.	PAVEMENT	A-42
2606L	Airport Connector Landscaping	TAP/OTHER	A-49
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0016U	Bridge Group 42A	BRIDGE	A-41
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-14
)114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
6035	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-2
088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-6
025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
604X	Pavement Improvements - WAR C-1	PAVEMENT	A-48
025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
)166H	Route 4 Improvements, C-2	PAVEMENT	A-7
079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-33
080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
080E	STC Misc Improvements 2018	TRAFFIC	A-29
026Q	Washington Secondary Bike Path Resurfacing	TAP/OTHER	A-49
VEST GR	EENWICH		
603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
143A	Bridge Group 57K - Big River	BRIDGE	A-13
114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38
011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39

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2601H	STC Misc Improvements 2019	TRAFFIC	A-29				
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-4				
WEST W	WEST WARWICK						
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15				
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31				
2603G	Bridge Group 33A - I-295 Providence St.	BRIDGE	A-40				
0016U	Bridge Group 42A	BRIDGE	A-41				
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1				
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33				
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43				
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-49				
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21				
0026Q	Washington Secondary Bike Path Resurfacing	TAP/OTHER	A-49				
WESTERI	Y						
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31				
2602X	Bridge Group 45C_H - Cottrell	BRIDGE	A-35				
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44				
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19				
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-47				
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-28				
2602M	STC Improvements - 2020	TRAFFIC	A-34				
2601H	STC Misc Improvements 2019	TRAFFIC	A-29				
WOONSOCKET							
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5				
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-8				
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-18				
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-9				
2606U	Pavement Improvements - Mendon Rd	PAVEMENT	A-48				
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29				