

# Rhode Island Department of Transportation

## Projects and Schedules

Insert A



April 30, 2023



## Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

**Schedule:** RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.158				
Construction	\$15.300	\$15.956	\$0.656	\$15.460				
Other	NA	\$3.115	NA	\$2.966				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
<b>Total</b>	NA	<b>\$19.274</b>	<b>(\$0.109)</b>	<b>\$18.584</b>				

PTSID: 0153C

TYPE: BRIDGE

☒ Legacy

Anticipated Completion at NTP:

# of months late:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

30-Nov-17

-8

2%

NA

20%

**Design:** Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services

**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency:** At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency:** At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

**Total budget** estimate to deliver the project.

Anticipated Completion at NTP: 30-Nov-17  
 # of months late: -8  
 % Construction Change Order: 2%  
 Design as Percent of Construction: NA  
 Other as Percent of Construction: 20%

### Performance

**Anticipated Completion at NTP:** Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

**% Construction Change Orders:** Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

As of Q2 FFY 23, the report has been modified to reflect the following change: Current year financial data will only be displayed upon project NTP.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget, and asset related activities.

**Type:** Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

**Comingled Design:** Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

**Design Build Contracts** - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Note: When all project within a Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

**Color Coding:** Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders	
Status	Color	Status	Color	Range	
On-Time	Green	On-Budget	Green	0-5%	
0-6 months behind	Yellow	Over Budget	Red	5-10%	
6-12 months behind	Red			10%+	

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# FFY 2017 PROJECTS

Insert A

FFY17

## BRIDGE

## Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	01-Feb-18	18-Jun-21
Design	\$0.343	\$0.343	\$0.000	\$0.321				
Construction	\$6.957	\$7.500	\$0.544	\$7.491				
Other	\$1.711	\$2.535	\$0.824	\$2.552				
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000				
<b>Total</b>	<b>\$9.411</b>	<b>\$10.378</b>	<b>\$0.968</b>	<b>\$10.364</b>				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			8
					% Construction Change Order:			8%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			34%

## Central RI Bridges - Group 12 (29 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	30-Jan-18	15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.151				
Construction	\$5.797	\$6.219	\$0.422	\$6.220				
Other	\$3.700	\$2.100	(\$1.600)	\$1.444				
Contingency	\$1.958	\$0.048	(\$1.911)	\$0.000				
<b>Total</b>	<b>\$12.610</b>	<b>\$9.522</b>	<b>(\$3.088)</b>	<b>\$8.814</b>				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			-9
					% Construction Change Order:			7%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			34%

## Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	14-Dec-17	18-Aug-20
Design	\$0.534	\$0.629	\$0.095	\$0.528				
Construction	\$15.915	\$16.025	\$0.110	\$16.476				
Other	\$2.731	\$2.812	\$0.081	\$2.096				
Contingency	\$0.875	\$0.589	(\$0.286)	\$0.000				
<b>Total</b>	<b>\$20.055</b>	<b>\$20.055</b>	<b>\$0.000</b>	<b>\$19.100</b>				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			3
					% Construction Change Order:			4%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			18%

## Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	24-Oct-17	30-Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.631				
Construction	\$2.056	\$2.056	\$0.000	\$2.069				
Other	\$1.300	\$1.360	\$0.060	\$0.973				
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000				
<b>Total</b>	<b>\$4.156</b>	<b>\$4.156</b>	<b>\$0.000</b>	<b>\$3.672</b>				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			0
					% Construction Change Order:			4%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			66%

## Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Feb-18	16-Aug-19
Design	\$0.700	\$0.932	\$0.232	\$0.931				
Construction	\$12.450	\$13.657	\$1.207	\$13.535				
Other	\$2.753	\$2.556	(\$0.197)	\$2.549				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
<b>Total</b>	<b>\$16.603</b>	<b>\$17.145</b>	<b>\$0.542</b>	<b>\$17.015</b>				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			-4
					% Construction Change Order:			10%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%

## I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.499	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$12.373	\$12.779	\$0.406	\$12.560				
Other	\$4.122	\$4.260	\$0.138	\$2.124				30-Jun-19
Contingency	\$1.670	\$1.127	(\$0.544)	\$0.000				-1
<b>Total</b>	<b>\$20.697</b>	<b>\$20.697</b>	<b>(\$0.001)</b>	<b>\$17.183</b>				2%
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy								20%
								33%

## I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	31-Jul-20
Design	\$1.749	\$1.749	\$0.000	\$1.611	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$34.533	\$34.533	\$0.000	\$36.036				
Other	\$3.285	\$3.285	\$0.000	\$2.666				31-May-21
Contingency	\$3.047	\$3.047	\$0.000	\$0.000				-10
<b>Total</b>	<b>\$42.613</b>	<b>\$42.613</b>	<b>\$0.000</b>	<b>\$40.313</b>				4%
PTSID: 0114U TYPE: BRIDGE <input type="checkbox"/> Legacy								5%
								10%

## I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	15-Dec-20
Design	\$0.846	\$0.796	(\$0.050)	\$0.720	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$16.907	\$20.130	\$3.223	\$19.704				
Other	\$3.535	\$2.509	(\$1.026)	\$2.839				31-May-21
Contingency	\$1.350	\$0.050	(\$1.300)	\$0.000				-6
<b>Total</b>	<b>\$22.638</b>	<b>\$23.485</b>	<b>\$0.847</b>	<b>\$23.262</b>				19%
PTSID: 0114T TYPE: BRIDGE <input type="checkbox"/> Legacy								4%
								12%

## I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Mar-18	27-May-22
Design	\$0.872	\$1.072	\$0.200	\$1.016	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$15.400	\$21.000	\$5.600	\$20.724				
Other	\$2.089	\$2.204	\$0.115	\$2.720				30-Apr-21
Contingency	\$0.800	\$0.585	(\$0.215)	\$0.000				13
<b>Total</b>	<b>\$19.161</b>	<b>\$24.861</b>	<b>\$5.700</b>	<b>\$24.460</b>				39%
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy								5%
								10%

## I-95 North &amp; South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	23-Mar-18	13-Apr-21
Design	\$1.534	\$1.534	\$0.000	\$1.534	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$19.229	\$19.312	\$0.083	\$19.161				
Other	\$2.615	\$5.802	\$3.187	\$5.849				31-Dec-19
Contingency	\$1.900	\$0.000	(\$1.900)	\$0.000				16
<b>Total</b>	<b>\$25.278</b>	<b>\$26.649</b>	<b>\$1.371</b>	<b>\$26.544</b>				0%
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy								8%
								30%

## Oxford Street Bridge No. 653 (2T)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Aug-17	26-Feb-18	04-Dec-19
Design	\$0.460	\$0.579	\$0.119	\$0.563				
Construction	\$8.477	\$8.891	\$0.414	\$8.840				
Other	\$1.453	\$1.369	(\$0.083)	\$1.341				
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000				
<b>Total</b>	<b>\$10.840</b>	<b>\$10.839</b>	<b>\$0.000</b>	<b>\$10.744</b>				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-7
					% Construction Change Order:			4%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			15%

## Pine Street Bridge No. 548 (31)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Sep-17	12-Dec-17	13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552				
Construction	\$6.800	\$7.200	\$0.400	\$7.085				
Other	\$1.512	\$1.149	(\$0.363)	\$0.956				
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000				
<b>Total</b>	<b>\$9.261</b>	<b>\$8.909</b>	<b>(\$0.353)</b>	<b>\$8.593</b>				
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-8
					% Construction Change Order:			9%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			16%

## Reconstruction of the Route 6/10 Interchange

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$250.630	\$270.427	\$19.797	\$202.694				
Other	\$121.776	\$56.699	(\$65.077)	\$39.062				
Contingency	\$37.595	\$16.144	(\$21.451)	\$0.000				
<b>Total</b>	<b>\$410.000</b>	<b>\$343.270</b>	<b>(\$66.730)</b>	<b>\$241.756</b>				
PTSID: 0027B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			9%
					Design as Percent of Construction:			
					Other as Percent of Construction:			21%

## Route 146 Corridor Bridges (38)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-17	03-Jan-18	18-Nov-19
Design	\$0.650	\$0.860	\$0.210	\$0.859				
Construction	\$9.400	\$9.620	\$0.220	\$9.620				
Other	(\$0.067)	\$1.951	\$2.018	\$1.914				
Contingency	\$1.410	\$0.000	(\$1.410)	\$0.000				
<b>Total</b>	<b>\$11.393</b>	<b>\$12.431</b>	<b>\$1.038</b>	<b>\$12.393</b>				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-1
					% Construction Change Order:			41%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			20%

## Simmons ville Bridge No. 326 (57C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	11-Jan-18	17-Apr-19
Design	\$0.379	\$0.367	(\$0.012)	\$0.367				
Construction	\$1.511	\$1.581	\$0.070	\$1.581				
Other	\$0.824	\$0.655	(\$0.169)	\$0.655				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$2.789</b>	<b>\$2.603</b>	<b>(\$0.185)</b>	<b>\$2.603</b>				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			41%

## Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	11-Oct-17	24-Jul-20
Design	\$0.150	\$0.287	\$0.137	\$0.287	Anticipated Completion at NTP: 30-Sep-21 # of months late: -14 % Construction Change Order: -4% Design as Percent of Construction: NA Other as Percent of Construction: 24%			
Construction	\$12.320	\$11.900	(\$0.421)	\$11.878				
Other	\$5.220	\$2.798	(\$2.422)	\$2.798				
Contingency	\$1.358	\$0.000	(\$1.358)	\$0.000				
<b>Total</b>	<b>\$19.048</b>	<b>\$14.984</b>	<b>(\$4.064)</b>	<b>\$14.963</b>				
PTSID: 0168C      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Wood River Valley Bridge No. 404, I-95 North &amp; South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	24-Jan-18	31-Aug-20
Design	\$0.425	\$0.450	\$0.025	\$0.425	Anticipated Completion at NTP: 31-Aug-20 # of months late: 0 % Construction Change Order: 9% Design as Percent of Construction: 3% Other as Percent of Construction: 19%			
Construction	\$12.137	\$13.237	\$1.100	\$13.228				
Other	\$3.032	\$2.462	(\$0.570)	\$1.823				
Contingency	\$1.214	\$0.659	(\$0.555)	\$0.000				
<b>Total</b>	<b>\$16.808</b>	<b>\$16.808</b>	<b>\$0.000</b>	<b>\$15.477</b>				
PTSID: 0114K      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## OPERATING

## 2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-17 # of months late: -1 % Construction Change Order: -5% Design as Percent of Construction: Other as Percent of Construction: 65%			
Construction	\$0.500	\$0.500	\$0.000	\$0.475				
Other	\$0.327	\$0.327	\$0.000	\$0.161				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.893</b>	<b>\$0.893</b>	<b>\$0.000</b>	<b>\$0.636</b>				
PTSID: 0084C      TYPE: OPERATING <input type="checkbox"/> Legacy								

## 2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 59%			
Construction	\$0.544	\$0.544	\$0.000	\$0.495				
Other	\$0.322	\$0.322	\$0.000	\$0.159				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.932</b>	<b>\$0.932</b>	<b>\$0.000</b>	<b>\$0.653</b>				
PTSID: 0084B      TYPE: OPERATING <input type="checkbox"/> Legacy								

## 2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-17 # of months late: -1 % Construction Change Order: 4% Design as Percent of Construction: Other as Percent of Construction: 50%			
Construction	\$0.578	\$0.600	\$0.022	\$0.554				
Other	\$0.322	\$0.300	(\$0.022)	\$0.269				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.966</b>	<b>\$0.966</b>	<b>\$0.000</b>	<b>\$0.823</b>				
PTSID: 0084A      TYPE: OPERATING <input type="checkbox"/> Legacy								



## 2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899				
Other	\$0.449	\$0.494	\$0.045	\$0.360	Anticipated Completion at NTP:			30-Nov-17
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000	# of months late:			0
<b>Total</b>	<b>\$1.744</b>	<b>\$1.744</b>	<b>\$0.000</b>	<b>\$1.259</b>	% Construction Change Order:			-1%
PTSID: 0086Y TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			42%

## 2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.900	Anticipated Completion at NTP:			30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181	# of months late:			0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Construction Change Order:			3%
<b>Total</b>	<b>\$2.425</b>	<b>\$2.425</b>	<b>\$0.000</b>	<b>\$2.081</b>	Design as Percent of Construction:			
PTSID: 0086X TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			16%

## 2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticipated Completion at NTP:			30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657	# of months late:			-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000	% Construction Change Order:			-17%
<b>Total</b>	<b>\$3.101</b>	<b>\$2.962</b>	<b>(\$0.139)</b>	<b>\$2.321</b>	Design as Percent of Construction:			
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			39%

## I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.288				
Construction	\$5.198	\$5.348	\$0.150	\$5.336	Anticipated Completion at NTP:			31-Dec-18
Other	\$1.076	\$1.506	\$0.429	\$1.464	# of months late:			5
Contingency	\$0.635	\$0.000	(\$0.635)	\$0.000	% Construction Change Order:			3%
<b>Total</b>	<b>\$7.331</b>	<b>\$7.296</b>	<b>(\$0.035)</b>	<b>\$7.089</b>	Design as Percent of Construction:			8%
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			28%

## Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticipated Completion at NTP:			31-May-19
Other	\$0.406	\$0.466	\$0.060	\$0.409	# of months late:			-10
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000	% Construction Change Order:			-16%
<b>Total</b>	<b>\$2.521</b>	<b>\$2.521</b>	<b>\$0.000</b>	<b>\$2.021</b>	Design as Percent of Construction:			2%
PTSID: 0073J TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

## PAVEMENT

## 1 R Improvements to Winsor Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	25-Jan-18	27-Jul-18
Design	\$0.133	\$0.133	\$0.000	\$0.066				
Construction	\$1.100	\$1.123	\$0.023	\$1.123				
Other	\$0.847	\$0.388	(\$0.459)	\$0.349				
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000				
<b>Total</b>	<b>\$2.135</b>	<b>\$1.643</b>	<b>(\$0.491)</b>	<b>\$1.538</b>				
PTSID: 0173U      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Aug-18		
					# of months late:	-1		
					% Construction Change Order:	10%		
					Design as Percent of Construction:	12%		
					Other as Percent of Construction:	35%		

## East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-16	28-Apr-17	06-Dec-18
Design	\$0.500	\$0.500	\$0.000	\$0.122				
Construction	\$6.200	\$6.606	\$0.406	\$6.326				
Other	\$2.437	\$2.317	(\$0.120)	\$2.048				
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000				
<b>Total</b>	<b>\$9.451</b>	<b>\$9.451</b>	<b>\$0.000</b>	<b>\$8.497</b>				
PTSID: 0007C      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-18		
					# of months late:	0		
					% Construction Change Order:	3%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	35%		

## I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	10-Oct-17	05-Oct-18
Design	\$0.600	\$0.380	(\$0.220)	\$0.380				
Construction	\$6.786	\$6.682	(\$0.103)	\$6.682				
Other	\$1.093	\$0.955	(\$0.138)	\$0.955				
Contingency	\$0.339	\$0.000	(\$0.339)	\$0.000				
<b>Total</b>	<b>\$8.817</b>	<b>\$8.017</b>	<b>(\$0.800)</b>	<b>\$8.017</b>				
PTSID: 0088A      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-18		
					# of months late:	-2		
					% Construction Change Order:	1%		
					Design as Percent of Construction:	6%		
					Other as Percent of Construction:	14%		

## I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-17	31-Oct-17	25-Sep-18
Design	\$0.400	\$0.420	\$0.020	\$0.218				
Construction	\$3.000	\$3.000	\$0.000	\$1.605				
Other	\$1.317	\$1.337	\$0.020	\$0.529				
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000				
<b>Total</b>	<b>\$5.017</b>	<b>\$5.017</b>	<b>\$0.000</b>	<b>\$2.353</b>				
PTSID: 0082C      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-18		
					# of months late:	-2		
					% Construction Change Order:	-8%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	45%		

## Improvements to US Route 1 (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	06-Feb-18	31-Aug-18
Design	\$0.414	\$0.338	(\$0.076)	\$0.338				
Construction	\$5.278	\$5.018	(\$0.260)	\$5.018				
Other	\$1.194	\$0.778	(\$0.416)	\$0.778				
Contingency	\$0.238	\$0.000	(\$0.238)	\$0.000				
<b>Total</b>	<b>\$7.123</b>	<b>\$6.135</b>	<b>(\$0.989)</b>	<b>\$6.135</b>				
PTSID: 0081D      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Sep-18		
					# of months late:	-1		
					% Construction Change Order:	2%		
					Design as Percent of Construction:	7%		
					Other as Percent of Construction:	16%		

## Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.573	Anticipated Completion at NTP: 31-May-19 # of months late: -6 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 30%			
Construction	\$3.135	\$3.135	\$0.000	\$2.396				
Other	\$0.941	\$0.941	\$0.000	\$1.272				
Contingency	\$0.149	\$0.149	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.935</b>	<b>\$4.935</b>	<b>\$0.000</b>	<b>\$4.241</b>				
PTSID: 0081K      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.384	(\$0.383)	\$0.384	Anticipated Completion at NTP: 31-May-18 # of months late: -7 % Construction Change Order: -4% Design as Percent of Construction: NA Other as Percent of Construction: 20%			
Construction	\$4.751	\$4.502	(\$0.250)	\$4.502				
Other	\$2.197	\$0.899	(\$1.299)	\$0.897				
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000				
<b>Total</b>	<b>\$7.915</b>	<b>\$5.784</b>	<b>(\$2.131)</b>	<b>\$5.782</b>				
PTSID: 0081W      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358	Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 47%			
Construction	\$4.637	\$5.169	\$0.532	\$4.874				
Other	\$2.735	\$2.420	(\$0.315)	\$1.080				
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000				
<b>Total</b>	<b>\$8.062</b>	<b>\$8.062</b>	<b>\$0.000</b>	<b>\$6.312</b>				
PTSID: 0081R      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130	\$0.205	\$0.075	\$0.112	Anticipated Completion at NTP: 31-Aug-17 # of months late: 9 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 29%			
Construction	\$3.960	\$4.094	\$0.134	\$4.028				
Other	\$1.242	\$1.196	(\$0.046)	\$0.863				
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000				
<b>Total</b>	<b>\$5.530</b>	<b>\$5.530</b>	<b>\$0.000</b>	<b>\$5.003</b>				
PTSID: 0166H      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070	Anticipated Completion at NTP: 31-Dec-18 # of months late: -13 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 60%			
Construction	\$0.880	\$0.880	\$0.000	\$0.744				
Other	\$0.525	\$0.525	\$0.000	\$0.229				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.559</b>	<b>\$1.559</b>	<b>\$0.000</b>	<b>\$1.043</b>				
PTSID: 0173S      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Sep-17	14-Dec-17	21-Dec-18
Design	\$0.600	\$0.600	\$0.000	\$0.493				
Construction	\$5.900	\$5.980	\$0.080	\$4.149				
Other	\$2.238	\$2.238	\$0.000	\$1.500				
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000				
<b>Total</b>	<b>\$9.033</b>	<b>\$9.033</b>	<b>\$0.000</b>	<b>\$6.142</b>				
PTSID: 0173Z      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-5
					% Construction Change Order:			-24%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			37%

## Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Aug-17	25-Oct-17	18-Sep-18
Design	\$0.300	\$0.132	(\$0.168)	\$0.132				
Construction	\$3.334	\$2.432	(\$0.902)	\$2.432				
Other	\$1.299	\$0.673	(\$0.625)	\$0.673				
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000				
<b>Total</b>	<b>\$5.134</b>	<b>\$3.237</b>	<b>(\$1.897)</b>	<b>\$3.237</b>				
PTSID: 0165V      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-14%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			28%

## STORMWATER

## High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.098	(\$0.002)	\$0.098				
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223				
Other	\$0.374	\$0.132	(\$0.242)	\$0.132				
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000				
<b>Total</b>	<b>\$0.715</b>	<b>\$0.453</b>	<b>(\$0.262)</b>	<b>\$0.453</b>				
PTSID: 0166M      TYPE: STORMWATER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			44%
					Other as Percent of Construction:			59%

## TAP/OTHER

## Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	07-Sep-17	13-Nov-18
Design	\$0.150	\$0.165	\$0.015	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$2.830				
Other	\$1.701	\$1.686	(\$0.015)	\$1.153				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.791</b>	<b>\$4.791</b>	<b>\$0.000</b>	<b>\$3.982</b>				
PTSID: 0021U      TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			-12
					% Construction Change Order:			2%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			60%

## TRAFFIC

## Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	30-Sep-17	31-May-18
Design	\$0.040	\$0.022	(\$0.018)	\$0.000				
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000				
Other	\$0.200	\$0.475	\$0.275	\$0.383				
Contingency	\$0.030	\$0.023	(\$0.007)	\$0.000				
<b>Total</b>	<b>\$0.520</b>	<b>\$0.519</b>	<b>\$0.000</b>	<b>\$0.383</b>				
PTSID: 0025E      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-18
					# of months late:			-4
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			

## Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	30-Nov-17	02-Nov-18
Design	\$0.117	\$0.067	(\$0.050)	\$0.062	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.530	\$0.491	(\$0.039)	\$0.491				
Other	\$0.236	\$0.327	\$0.092	\$0.311				30-Nov-18
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000				-1
<b>Total</b>	<b>\$0.933</b>	<b>\$0.933</b>	<b>\$0.000</b>	<b>\$0.863</b>				5%
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy								NA
								67%

## Diamond Hill Road Improvements at Mendon Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	18-Jan-18	30-Jun-19
Design	\$0.260	\$0.236	(\$0.024)	\$0.256	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.531	\$1.630	\$0.099	\$1.353				
Other	\$1.226	\$1.235	\$0.009	\$1.084				30-Nov-19
Contingency	\$0.153	\$0.001	(\$0.152)	\$0.000				-5
<b>Total</b>	<b>\$3.170</b>	<b>\$3.102</b>	<b>(\$0.068)</b>	<b>\$2.693</b>				6%
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy								NA
								76%

## High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.579	\$0.579	\$0.000	\$0.532				
Other	\$0.653	\$0.661	\$0.008	\$0.084				31-Jan-18
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000				-5
<b>Total</b>	<b>\$1.308</b>	<b>\$1.308</b>	<b>\$0.000</b>	<b>\$0.643</b>				0%
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy								NA
								114%

## HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	18-Jan-18	21-Sep-18
Design	\$0.042	\$0.037	(\$0.004)	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.700	\$0.710	\$0.010	\$0.673				
Other	\$0.745	\$0.739	(\$0.006)	\$0.451				31-Jul-19
Contingency	\$0.032	\$0.032	\$0.000	\$0.000				-10
<b>Total</b>	<b>\$1.518</b>	<b>\$1.518</b>	<b>\$0.000</b>	<b>\$1.123</b>				6%
PTSID: 0073Z TYPE: TRAFFIC <input type="checkbox"/> Legacy								5%
								104%

## Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.159	(\$0.172)	\$0.159	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.468	\$1.354	(\$0.114)	\$1.354				
Other	\$2.016	\$0.872	(\$1.144)	\$0.872				31-May-18
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				0
<b>Total</b>	<b>\$3.889</b>	<b>\$2.385</b>	<b>(\$1.504)</b>	<b>\$2.385</b>				2%
PTSID: 0061K TYPE: TRAFFIC <input type="checkbox"/> Legacy								12%
								64%

## Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.236	\$0.221	(\$0.015)	\$0.073
Construction	\$1.100	\$1.100	\$0.000	\$0.988
Other	\$0.414	\$0.594	\$0.180	\$0.428
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000
<b>Total</b>	<b>\$1.915</b>	<b>\$1.915</b>	<b>\$0.000</b>	<b>\$1.488</b>

PTSID: 0011D

TYPE: TRAFFIC

☐ Legacy

	Advertise	NTP	Complete
Schedule:	30-Sep-17	16-Jan-18	02-Nov-18

Anticipated Completion at NTP: 30-Apr-19  
 # of months late: -6  
 % Construction Change Order: -4%  
 Design as Percent of Construction: 20%  
 Other as Percent of Construction: 54%

## Statewide Road Diet 2017

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.065	\$0.065	\$0.000	\$0.000
Construction	\$0.549	\$0.561	\$0.012	\$0.435
Other	\$0.430	\$0.445	\$0.015	\$0.260
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000
<b>Total</b>	<b>\$1.098</b>	<b>\$1.098</b>	<b>\$0.000</b>	<b>\$0.695</b>

PTSID: 0025P

TYPE: TRAFFIC

☐ Legacy

	Advertise	NTP	Complete
Schedule:	29-Aug-17	21-Nov-17	10-Aug-18

Anticipated Completion at NTP: 30-Nov-18  
 # of months late: -4  
 % Construction Change Order: -1%  
 Design as Percent of Construction: 12%  
 Other as Percent of Construction: 79%

## Traffic Signal Optimization, C-3, 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.228	\$0.228	\$0.000	\$0.193
Construction	\$1.403	\$1.403	\$0.000	\$1.377
Other	\$0.511	\$0.511	\$0.000	\$0.653
Contingency	\$0.140	\$0.140	\$0.000	\$0.000
<b>Total</b>	<b>\$2.282</b>	<b>\$2.282</b>	<b>\$0.000</b>	<b>\$2.223</b>

PTSID: 0072J

TYPE: TRAFFIC

☐ Legacy

	Advertise	NTP	Complete
Schedule:	22-Feb-17	24-May-17	29-Jun-18

Anticipated Completion at NTP: 31-Jul-18  
 # of months late: -1  
 % Construction Change Order: 5%  
 Design as Percent of Construction: NA  
 Other as Percent of Construction: 36%

# FFY 2018 PROJECTS

Insert A



FFY18

## BRIDGE

## Bridge Group 05 - EGR, EXE, WAR, WGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	05-Dec-18	08-Oct-20
Design	\$1.237	\$1.129	(\$0.108)	\$1.076	Anticipated Completion at NTP: 31-Dec-20 # of months late: -3 % Construction Change Order: -1% Design as Percent of Construction: 15% Other as Percent of Construction: 29%			
Construction	\$7.300	\$7.445	\$0.145	\$7.246				
Other	\$1.853	\$2.179	\$0.327	\$2.160				
Contingency	\$0.378	\$0.014	(\$0.364)	\$0.000				
<b>Total</b>	<b>\$10.768</b>	<b>\$10.768</b>	<b>\$0.000</b>	<b>\$10.482</b>				
PTSID: 0013F      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 06 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-18	18-Dec-18	31-Aug-20
Design	\$0.819	\$0.781	(\$0.037)	\$0.781	Anticipated Completion at NTP: 31-May-21 # of months late: -9 % Construction Change Order: 25% Design as Percent of Construction: 10% Other as Percent of Construction: 15%			
Construction	\$7.695	\$8.053	\$0.358	\$8.053				
Other	\$1.529	\$1.215	(\$0.314)	\$1.215				
Contingency	\$0.385	\$0.000	(\$0.385)	\$0.000				
<b>Total</b>	<b>\$10.427</b>	<b>\$10.049</b>	<b>(\$0.378)</b>	<b>\$10.049</b>				
PTSID: 0013P      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 09 - CRA, JOH

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-18	05-Dec-18	31-May-20
Design	\$0.998	\$0.964	(\$0.034)	\$0.964	Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 5% Design as Percent of Construction: 34% Other as Percent of Construction: 36%			
Construction	\$2.664	\$2.799	\$0.135	\$2.799				
Other	\$0.895	\$1.000	\$0.105	\$1.000				
Contingency	\$0.080	\$0.000	(\$0.080)	\$0.000				
<b>Total</b>	<b>\$4.637</b>	<b>\$4.762</b>	<b>\$0.125</b>	<b>\$4.762</b>				
PTSID: 0013G      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 13A - Rt 146 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-18	15-Nov-18	15-Apr-20
Design	\$1.125	\$1.000	(\$0.125)	\$0.831	Anticipated Completion at NTP: 31-May-20 # of months late: -2 % Construction Change Order: 31% Design as Percent of Construction: 23% Other as Percent of Construction: 31%			
Construction	\$3.633	\$4.433	\$0.800	\$4.126				
Other	\$2.174	\$1.370	(\$0.804)	\$1.070				
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000				
<b>Total</b>	<b>\$7.112</b>	<b>\$6.803</b>	<b>(\$0.309)</b>	<b>\$6.027</b>				
PTSID: 0013S      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 15A - East Bay

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Aug-18	29-Oct-18	04-Sep-20
Design	\$1.480	\$1.480	\$0.000	\$1.477	Anticipated Completion at NTP: 31-May-21 # of months late: -9 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 33%			
Construction	\$6.500	\$6.500	\$0.000	\$4.890				
Other	\$2.133	\$2.133	\$0.000	\$1.182				
Contingency	\$0.625	\$0.625	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.738</b>	<b>\$10.738</b>	<b>\$0.000</b>	<b>\$7.549</b>				
PTSID: 0013U      TYPE: BRIDGE <input type="checkbox"/> Legacy								



## Bridge Group 15B - Aquidneck Island

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	26-Nov-18	23-Nov-20
Design	\$0.520	\$0.520	\$0.000	\$0.471	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$5.355	\$5.519	\$0.164	\$4.634				
Other	\$1.830	\$1.686	(\$0.144)	\$0.930				31-May-21
Contingency	\$0.375	\$0.355	(\$0.020)	\$0.000				-6
<b>Total</b>	<b>\$8.080</b>	<b>\$8.080</b>	<b>\$0.000</b>	<b>\$6.034</b>				4% 9% 31%
PTSID: 0015A TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 16T-13 - Woonasquatucket Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Nov-17	28-Aug-18	02-Jul-20
Design	\$0.450	\$0.450	\$0.000	\$0.434	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$6.700	\$6.700	\$0.000	\$6.909				
Other	\$2.626	\$2.626	\$0.000	\$0.826				30-Jun-21
Contingency	\$1.040	\$1.040	\$0.000	\$0.000				-12
<b>Total</b>	<b>\$10.816</b>	<b>\$10.816</b>	<b>\$0.000</b>	<b>\$8.169</b>				4% 7% 39%
PTSID: 0017E TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 35T-8 - I-295 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	30-Oct-18	12-Jul-21
Design	\$0.788	\$0.788	\$0.000	\$0.367	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$10.729	\$10.729	\$0.000	\$10.386				
Other	\$3.381	\$3.381	\$0.000	\$1.911				31-Oct-22
Contingency	\$1.609	\$1.609	\$0.000	\$0.000				-16
<b>Total</b>	<b>\$16.508</b>	<b>\$16.508</b>	<b>\$0.000</b>	<b>\$12.664</b>				1% 7% 32%
PTSID: 0114V TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 38C - Geneva Pond

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.444	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.502	\$2.552	\$0.050	\$2.499				
Other	\$1.944	\$1.944	\$0.000	\$0.829				31-May-20
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000				-6
<b>Total</b>	<b>\$5.156</b>	<b>\$5.156</b>	<b>\$0.000</b>	<b>\$3.772</b>				2% 20% 76%
PTSID: 0017G TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 38T-12 - Rt 146 Farnum Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Feb-18	14-Jan-19	29-Sep-21
Design	\$0.774	\$0.774	\$0.000	\$0.721	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$9.980	\$10.227	\$0.247	\$10.176				
Other	\$2.115	\$2.115	\$0.000	\$2.255				30-Jun-22
Contingency	\$1.000	\$0.753	(\$0.247)	\$0.000				-9
<b>Total</b>	<b>\$13.869</b>	<b>\$13.869</b>	<b>\$0.000</b>	<b>\$13.151</b>				3% 8% 21%
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 46A - Lafayette Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-18	15-Nov-18	10-Nov-20
Design	\$0.800	\$0.787	(\$0.013)	\$0.787	Anticipated Completion at NTP: 31-Aug-20 # of months late: 2 % Construction Change Order: 12% Design as Percent of Construction: 12% Other as Percent of Construction: 32%			
Construction	\$5.944	\$6.470	\$0.526	\$6.469				
Other	\$1.598	\$2.048	\$0.450	\$2.036				
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000				
<b>Total</b>	<b>\$8.742</b>	<b>\$9.306</b>	<b>\$0.564</b>	<b>\$9.292</b>				
PTSID: 0015B      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 48A - Howard Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	14-Jun-19	14-Dec-20
Design	\$0.397	\$0.433	\$0.035	\$0.433	Anticipated Completion at NTP: 30-Jun-20 # of months late: 6 % Construction Change Order: 7% Design as Percent of Construction: 24% Other as Percent of Construction: 47%			
Construction	\$1.664	\$1.784	\$0.120	\$1.780				
Other	\$0.834	\$0.834	\$0.000	\$0.470				
Contingency	\$0.160	\$0.005	(\$0.155)	\$0.000				
<b>Total</b>	<b>\$3.055</b>	<b>\$3.055</b>	<b>\$0.000</b>	<b>\$2.683</b>				
PTSID: 0145Q      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 57K - Big River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	06-Mar-18	13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.272	Anticipated Completion at NTP: 31-Jan-21 # of months late: -14 % Construction Change Order: -2% Design as Percent of Construction: NA Other as Percent of Construction: 54%			
Construction	\$2.322	\$2.322	\$0.000	\$2.174				
Other	\$1.260	\$1.260	\$0.000	\$1.034				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.072</b>	<b>\$4.072</b>	<b>\$0.000</b>	<b>\$3.479</b>				
PTSID: 0143A      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 58B - Railroad Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.382	Anticipated Completion at NTP: 30-Jun-19 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 29% Other as Percent of Construction: 76%			
Construction	\$1.702	\$1.702	\$0.000	\$1.646				
Other	\$1.290	\$1.290	\$0.000	\$0.695				
Contingency	\$0.077	\$0.077	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.569</b>	<b>\$3.569</b>	<b>\$0.000</b>	<b>\$2.722</b>				
PTSID: 0201A      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 58E - Barbs Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Jul-18	26-Sep-18	02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.365	Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: -5% Design as Percent of Construction: 41% Other as Percent of Construction: 89%			
Construction	\$1.520	\$1.520	\$0.000	\$1.428				
Other	\$1.348	\$1.348	\$0.000	\$0.557				
Contingency	\$0.076	\$0.076	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.569</b>	<b>\$3.569</b>	<b>\$0.000</b>	<b>\$2.350</b>				
PTSID: 0201B      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 59A - Park Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	10-Feb-20	10-Aug-22
Design	\$1.040	\$1.040	\$0.000	\$0.942	Anticipated Completion at NTP: 31-Aug-22 # of months late: -1 % Construction Change Order: 6% Design as Percent of Construction: 15% Other as Percent of Construction: 50%			
Construction	\$6.868	\$6.868	\$0.000	\$6.770				
Other	\$3.440	\$3.440	\$0.000	\$3.544				
Contingency	\$0.340	\$0.340	\$0.000	\$0.000				
<b>Total</b>	<b>\$11.688</b>	<b>\$11.688</b>	<b>\$0.000</b>	<b>\$11.256</b>				
PTSID: 0194C      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 59B - Centerville Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	29-Mar-18	04-Sep-20
Design	\$0.370	\$0.370	\$0.000	\$0.269	Anticipated Completion at NTP: 30-Apr-20 # of months late: 4 % Construction Change Order: -1% Design as Percent of Construction: 9% Other as Percent of Construction: 28%			
Construction	\$3.808	\$4.227	\$0.419	\$3.783				
Other	\$1.687	\$1.204	(\$0.483)	\$1.091				
Contingency	\$0.250	\$0.159	(\$0.091)	\$0.000				
<b>Total</b>	<b>\$6.115</b>	<b>\$5.960</b>	<b>(\$0.155)</b>	<b>\$5.143</b>				
PTSID: 0014D      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 62T-11 - Louisquisset Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Mar-18	25-Feb-19	Apr-23
Design	\$0.801	\$0.921	\$0.120	\$0.892	Anticipated Completion at NTP: 31-Dec-21 # of months late: 16 % Construction Change Order: 36% Design as Percent of Construction: 5% Other as Percent of Construction: 20%			
Construction	\$10.000	\$20.435	\$10.435	\$17.765				
Other	\$2.815	\$4.170	\$1.355	\$3.653				
Contingency	\$0.900	\$0.000	(\$0.900)	\$0.000				
<b>Total</b>	<b>\$14.516</b>	<b>\$25.526</b>	<b>\$11.010</b>	<b>\$22.310</b>				
PTSID: 0014Z      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 75 - Rt 146 Louisquisset Pk Ramp

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-18	07-Aug-18	24-Aug-20
Design	\$0.775	\$0.699	(\$0.076)	\$0.699	Anticipated Completion at NTP: 30-Nov-20 # of months late: -3 % Construction Change Order: 2% Design as Percent of Construction: 19% Other as Percent of Construction: 29%			
Construction	\$3.661	\$3.727	\$0.066	\$3.139				
Other	\$1.733	\$1.097	(\$0.636)	\$1.100				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
<b>Total</b>	<b>\$6.469</b>	<b>\$5.523</b>	<b>(\$0.946)</b>	<b>\$4.937</b>				
PTSID: 0167C      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Replacement of the Park Avenue Bridge No. 480 Superstructure

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-18	26-Sep-18	05-Nov-20
Design	\$0.789	\$0.589	(\$0.200)	\$0.553	Anticipated Completion at NTP: 30-Nov-21 # of months late: -13 % Construction Change Order: 7% Design as Percent of Construction: 26% Other as Percent of Construction: 138%			
Construction	\$1.988	\$2.238	\$0.250	\$2.134				
Other	\$3.052	\$3.082	\$0.030	\$2.405				
Contingency	\$0.099	\$0.019	(\$0.080)	\$0.000				
<b>Total</b>	<b>\$5.928</b>	<b>\$5.928</b>	<b>\$0.000</b>	<b>\$5.092</b>				
PTSID: 0170B      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## OPERATING

## 2018 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.342	\$0.342	\$0.000	\$0.350				
Other	\$0.218	\$0.218	\$0.000	\$0.044				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.600</b>	<b>\$0.600</b>	<b>\$0.000</b>	<b>\$0.394</b>				
PTSID: 0105C TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			64%

## 2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-17	26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584				
Other	\$0.251	\$0.251	\$0.000	\$0.062				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.950</b>	<b>\$0.950</b>	<b>\$0.000</b>	<b>\$0.646</b>				
PTSID: 0105F TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			38%

## 2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-17	08-Mar-18	15-Aug-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.698	\$0.698	\$0.000	\$0.625				
Other	\$0.251	\$0.251	\$0.000	\$0.069				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.982</b>	<b>\$0.982</b>	<b>\$0.000</b>	<b>\$0.694</b>				
PTSID: 0105B TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			36%

## 2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-17	20-Feb-18	11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.216				
Other	\$0.339	\$0.339	\$0.000	\$0.211				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.651</b>	<b>\$1.651</b>	<b>\$0.000</b>	<b>\$1.427</b>				
PTSID: 0105D TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-2%
					Design as Percent of Construction:			
					Other as Percent of Construction:			27%

## 2018 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-May-18	02-Aug-18	13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.614	\$0.605	\$2.590				
Other	\$0.340	\$0.383	\$0.043	\$0.445				
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000				
<b>Total</b>	<b>\$2.409</b>	<b>\$3.035</b>	<b>\$0.626</b>	<b>\$3.035</b>				
PTSID: 0105G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			29%
					Design as Percent of Construction:			0%
					Other as Percent of Construction:			15%

## 2018 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	20-Feb-18	10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.427	\$1.427	\$0.000	\$1.429				
Other	\$0.339	\$0.339	\$0.000	\$0.125				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.841</b>	<b>\$1.841</b>	<b>\$0.000</b>	<b>\$1.555</b>				
PTSID: 0105E TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			24%

## 2018 Rubberized Asphalt Chip Seal C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.563				
Other	\$0.402	\$0.402	\$0.000	\$0.153				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$1.717</b>				
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			
					Other as Percent of Construction:			26%

## Salt Storage Facility - Portsmouth

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.076				
Construction	\$1.147	\$1.152	\$0.005	\$1.134				
Other	\$0.307	\$0.307	\$0.000	\$0.126				
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000				
<b>Total</b>	<b>\$1.622</b>	<b>\$1.622</b>	<b>\$0.000</b>	<b>\$1.337</b>				
PTSID: 0131L TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			27%

## PAVEMENT

## I-195 Relocation - C-17 - Waterfront Parks

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.590				
Construction	\$6.089	\$6.083	(\$0.006)	\$5.665				
Other	\$1.603	\$1.603	\$0.000	\$1.131				
Contingency	\$0.713	\$0.719	\$0.006	\$0.000				
<b>Total</b>	<b>\$9.205</b>	<b>\$9.205</b>	<b>\$0.000</b>	<b>\$7.386</b>				
PTSID: 0012Q TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			1
					% Construction Change Order:			6%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			26%

## I-195 Relocation - C-18 - Gano St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	06-Dec-18	13-Nov-19
Design	\$0.670	\$0.280	(\$0.390)	\$0.209				
Construction	\$1.630	\$1.630	\$0.000	\$1.598				
Other	\$0.801	\$0.801	\$0.000	\$0.558				
Contingency	\$0.105	\$0.010	(\$0.095)	\$0.000				
<b>Total</b>	<b>\$3.206</b>	<b>\$2.721</b>	<b>(\$0.485)</b>	<b>\$2.364</b>				
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			-1%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			49%

## Nayatt Rd (Rumstick Rd - Washington Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.266				
Construction	\$2.728	\$2.738	\$0.010	\$2.372				
Other	\$0.768	\$0.768	\$0.000	\$0.510				
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000				
<b>Total</b>	<b>\$3.989</b>	<b>\$3.989</b>	<b>\$0.000</b>	<b>\$3.148</b>				
PTSID: 0171D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			28%

## Railroad St (Manville Hill Rd - Rt 126)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.102				
Construction	\$2.324	\$2.324	\$0.000	\$2.007				
Other	\$0.928	\$0.928	\$0.000	\$0.739				
Contingency	\$0.116	\$0.116	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.548</b>	<b>\$3.548</b>	<b>\$0.000</b>	<b>\$2.847</b>				
PTSID: 0165J TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-6
					% Construction Change Order:			-12%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			40%

## Rockland Rd (Central Pk to Danielson Pk)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	15-Jun-18	09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.062				
Construction	\$1.395	\$1.395	\$0.000	\$1.032				
Other	\$0.717	\$0.717	\$0.000	\$0.392				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.551</b>	<b>\$2.551</b>	<b>\$0.000</b>	<b>\$1.486</b>				
PTSID: 0173K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-7
					% Construction Change Order:			1%
					Design as Percent of Construction:			22%
					Other as Percent of Construction:			51%

## Rt 2 - Reservoir Ave (Socksosset Cross Rd - Rt 12)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-18	12-Apr-18	14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.430				
Construction	\$3.995	\$4.545	\$0.550	\$4.473				
Other	\$1.509	\$1.059	(\$0.450)	\$0.987				
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$6.172</b>	<b>\$6.172</b>	<b>\$0.000</b>	<b>\$5.890</b>				
PTSID: 0130E TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			-25
					% Construction Change Order:			16%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			23%

## Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-18	18-Dec-18	17-Oct-19
Design	\$0.755	\$0.755	\$0.000	\$0.712				
Construction	\$7.373	\$7.464	\$0.090	\$5.551				
Other	\$1.478	\$1.550	\$0.072	\$1.361				
Contingency	\$0.350	\$0.188	(\$0.162)	\$0.000				
<b>Total</b>	<b>\$9.956</b>	<b>\$9.956</b>	<b>\$0.000</b>	<b>\$7.624</b>				
PTSID: 0061A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			-8
					% Construction Change Order:			-22%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			21%



## Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Apr-18	27-Jun-18	24-Oct-18
Design	\$0.380	\$0.303	(\$0.077)	\$0.303	Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: 24% Other as Percent of Construction: 91%			
Construction	\$1.241	\$1.273	\$0.033	\$1.273				
Other	\$1.640	\$1.160	(\$0.480)	\$1.160				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
<b>Total</b>	<b>\$3.323</b>	<b>\$2.736</b>	<b>(\$0.587)</b>	<b>\$2.736</b>				
PTSID: 0138B      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## TAP/OTHER

## Blackstone River Bikeway - 8B-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Apr-18	29-Jun-18	24-Oct-19
Design	\$0.246	\$0.246	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: 10% Other as Percent of Construction: 52%			
Construction	\$2.490	\$2.490	\$0.000	\$2.652				
Other	\$1.288	\$1.288	\$0.000	\$0.997				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.203</b>	<b>\$4.203</b>	<b>\$0.000</b>	<b>\$3.649</b>				
PTSID: 0021S      TYPE: TAP/OTHER <input type="checkbox"/> Legacy								

## Trestle Trail Bridges - West

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	07-Jun-18	26-Jun-20
Design	\$0.135	\$0.262	\$0.127	\$0.262	Anticipated Completion at NTP: 31-Oct-20 # of months late: -4 % Construction Change Order: 9% Design as Percent of Construction: 6% Other as Percent of Construction: 32%			
Construction	\$3.186	\$4.118	\$0.932	\$4.118				
Other	\$0.538	\$1.319	\$0.781	\$1.316				
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000				
<b>Total</b>	<b>\$4.254</b>	<b>\$5.698</b>	<b>\$1.445</b>	<b>\$5.696</b>				
PTSID: 0026P      TYPE: TAP/OTHER <input type="checkbox"/> Legacy								

## TRAFFIC

## 2018 Roadway Departure Mitigation - C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	01-Oct-18	31-Oct-19
Design	\$0.155	\$0.126	(\$0.029)	\$0.121	Anticipated Completion at NTP: 31-Dec-19 # of months late: -2 % Construction Change Order: -27% Design as Percent of Construction: 16% Other as Percent of Construction: 59%			
Construction	\$1.065	\$0.774	(\$0.291)	\$0.761				
Other	\$0.516	\$0.457	(\$0.059)	\$0.463				
Contingency	\$0.061	\$0.000	(\$0.061)	\$0.000				
<b>Total</b>	<b>\$1.797</b>	<b>\$1.357</b>	<b>(\$0.440)</b>	<b>\$1.346</b>				
PTSID: 0025S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## 2018 Intersection Safety Improvements - Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Aug-18	26-Oct-18	31-Oct-19
Design	\$0.240	\$0.240	\$0.000	\$0.209	Anticipated Completion at NTP: 31-May-20 # of months late: -7 % Construction Change Order: -5% Design as Percent of Construction: 31% Other as Percent of Construction: 94%			
Construction	\$0.745	\$0.773	\$0.028	\$0.709				
Other	\$0.724	\$0.724	\$0.000	\$0.229				
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000				
<b>Total</b>	<b>\$1.784</b>	<b>\$1.784</b>	<b>\$0.000</b>	<b>\$1.148</b>				
PTSID: 0025K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Aquidneck Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	15-Nov-18	08-Nov-19
Design	\$0.550	\$0.570	\$0.020	\$0.509				
Construction	\$0.460	\$0.510	\$0.050	\$0.469				
Other	\$1.155	\$0.595	(\$0.560)	\$0.424	Anticipated Completion at NTP:			31-May-20
Contingency	\$0.050	\$0.050	\$0.000	\$0.000	# of months late:			-7
<b>Total</b>	<b>\$2.215</b>	<b>\$1.725</b>	<b>(\$0.490)</b>	<b>\$1.401</b>	% Construction Change Order:			5%
PTSID: 0011E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			112%
					Other as Percent of Construction:			117%

## Aquidneck Avenue Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.464	\$0.020	\$0.411				
Construction	\$1.668	\$1.783	\$0.115	\$1.562	Anticipated Completion at NTP:			31-Dec-19
Other	\$1.621	\$1.543	(\$0.078)	\$1.128	# of months late:			-4
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000	% Construction Change Order:			1%
<b>Total</b>	<b>\$3.817</b>	<b>\$3.817</b>	<b>\$0.000</b>	<b>\$3.101</b>	Design as Percent of Construction:			26%
PTSID: 0076Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			87%

## HSIP - Rt 1, S. County Median Guardrail

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	14-Nov-18	14-May-19
Design	\$0.050	\$0.047	(\$0.003)	\$0.046				
Construction	\$2.285	\$2.227	(\$0.058)	\$2.227	Anticipated Completion at NTP:			31-Jul-19
Other	\$0.654	\$0.199	(\$0.455)	\$0.199	# of months late:			-3
Contingency	\$0.114	\$0.000	(\$0.114)	\$0.000	% Construction Change Order:			1%
<b>Total</b>	<b>\$3.104</b>	<b>\$2.473</b>	<b>(\$0.630)</b>	<b>\$2.473</b>	Design as Percent of Construction:			2%
PTSID: 0072Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			9%

## Intersection Safety Improvements 2017 Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	24-May-18	05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.346				
Construction	\$2.092	\$2.102	\$0.010	\$1.924	Anticipated Completion at NTP:			31-Jul-19
Other	\$0.930	\$0.925	(\$0.005)	\$0.746	# of months late:			1
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000	% Construction Change Order:			-8%
<b>Total</b>	<b>\$3.507</b>	<b>\$3.507</b>	<b>\$0.000</b>	<b>\$3.016</b>	Design as Percent of Construction:			18%
PTSID: 0025N TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			44%

## Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	26-Jun-18	23-Jun-20
Design	\$0.650	\$0.771	\$0.121	\$0.718				
Construction	\$7.335	\$7.316	(\$0.019)	\$6.546	Anticipated Completion at NTP:			31-Oct-20
Other	\$2.920	\$3.118	\$0.198	\$2.791	# of months late:			-4
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000	% Construction Change Order:			-10%
<b>Total</b>	<b>\$11.272</b>	<b>\$11.272</b>	<b>\$0.000</b>	<b>\$10.056</b>	Design as Percent of Construction:			11%
PTSID: 0073X TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			43%



## Intersection Safety Improvements to Rt 44 at Smithfield Crossings

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087	Anticipated Completion at NTP: 31-May-20 # of months late: -7 % Construction Change Order: 11% Design as Percent of Construction: 16% Other as Percent of Construction: 91%			
Construction	\$0.630	\$0.630	\$0.000	\$0.665				
Other	\$0.571	\$0.571	\$0.000	\$0.317				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.345</b>	<b>\$1.345</b>	<b>\$0.000</b>	<b>\$1.069</b>				
PTSID: 0025R      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-18	29-Oct-18	20-Feb-20
Design	\$0.594	\$0.609	\$0.015	\$0.519	Anticipated Completion at NTP: 31-May-20 # of months late: -3 % Construction Change Order: -1% Design as Percent of Construction: 20% Other as Percent of Construction: 64%			
Construction	\$3.000	\$3.100	\$0.100	\$2.570				
Other	\$1.807	\$1.992	\$0.185	\$1.873				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
<b>Total</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$0.000</b>	<b>\$4.962</b>				
PTSID: 0071P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038	Anticipated Completion at NTP: 31-May-19 # of months late: -11 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 53%			
Construction	\$1.600	\$1.600	\$0.000	\$1.554				
Other	\$0.841	\$0.841	\$0.000	\$0.151				
Contingency	\$0.086	\$0.086	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.587</b>	<b>\$2.587</b>	<b>\$0.000</b>	<b>\$1.743</b>				
PTSID: 0025Q      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-18	29-Aug-18	03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.027	Anticipated Completion at NTP: 31-Dec-19 # of months late: -6 % Construction Change Order: -8% Design as Percent of Construction: 9% Other as Percent of Construction: 62%			
Construction	\$0.767	\$0.767	\$0.000	\$0.690				
Other	\$0.476	\$0.476	\$0.000	\$0.067				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.353</b>	<b>\$1.353</b>	<b>\$0.000</b>	<b>\$0.783</b>				
PTSID: 0091S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Rt 146 Guide Signs - C-1 - North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jan-18	26-Mar-18	29-Jan-20
Design	\$0.503	\$0.448	(\$0.055)	\$0.424	Anticipated Completion at NTP: 30-Nov-19 # of months late: 2 % Construction Change Order: 2% Design as Percent of Construction: 29% Other as Percent of Construction: 57%			
Construction	\$1.500	\$1.522	\$0.022	\$1.416				
Other	\$1.022	\$0.867	(\$0.156)	\$0.867				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$3.100</b>	<b>\$2.836</b>	<b>(\$0.264)</b>	<b>\$2.707</b>				
PTSID: 0073S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## SRTS - C-1 (Cra, Epr)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.672	\$0.116	\$0.644				
Construction	\$1.051	\$1.065	\$0.014	\$1.017				
Other	\$0.504	\$0.445	(\$0.059)	\$0.328				
Contingency	\$0.083	\$0.012	(\$0.072)	\$0.000				
<b>Total</b>	<b>\$2.194</b>	<b>\$2.194</b>	<b>\$0.000</b>	<b>\$1.990</b>				
PTSID: 0162A TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-6
					% Construction Change Order:			0%
					Design as Percent of Construction:			63%
					Other as Percent of Construction:			42%

## STC - Allens Avenue at Terminal and Ernest

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.054	(\$0.044)	\$0.045				
Construction	\$0.745	\$0.783	\$0.038	\$0.722				
Other	\$0.786	\$0.792	\$0.006	\$0.662				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.684</b>	<b>\$1.684</b>	<b>\$0.000</b>	<b>\$1.429</b>				
PTSID: 0080H TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			-3
					% Construction Change Order:			-3%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			101%

## STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.341	(\$0.029)	\$0.341				
Construction	\$1.486	\$1.229	(\$0.258)	\$1.229				
Other	\$0.941	\$0.724	(\$0.218)	\$0.722				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$2.872</b>	<b>\$2.293</b>	<b>(\$0.579)</b>	<b>\$2.291</b>				
PTSID: 0080C TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			0
					% Construction Change Order:			-17%
					Design as Percent of Construction:			28%
					Other as Percent of Construction:			59%

## TRANSIT

## Pawtucket/Central Falls Commuter Rail Station and Bus Hub

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	31-Oct-18	23-Jan-23
Design	\$0.087	\$4.500	\$4.413	\$4.176				
Construction	\$35.796	\$43.646	\$7.850	\$36.172				
Other	\$20.277	\$16.802	(\$3.475)	\$14.873				
Contingency	\$1.790	\$0.000	(\$1.790)	\$0.000				
<b>Total</b>	<b>\$57.950</b>	<b>\$64.948</b>	<b>\$6.998</b>	<b>\$55.221</b>				
PTSID: 9007Q TYPE: TRANSIT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-22
					# of months late:			6
					% Construction Change Order:			17%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			38%

# FFY 2019 PROJECTS

Insert A

FFY19

BRIDGE

## Bridge Group 01 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	03-Jun-19	31-May-22
Design	\$0.865	\$1.329	\$0.463	\$1.329				
Construction	\$9.173	\$20.532	\$11.360	\$20.207				
Other	\$1.898	\$3.114	\$1.216	\$2.937				
Contingency	\$0.742	\$0.000	(\$0.742)	\$0.000				
<b>Total</b>	<b>\$12.678</b>	<b>\$24.975</b>	<b>\$12.297</b>	<b>\$24.472</b>				
PTSID: 0013A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-22
					# of months late:			0
					% Construction Change Order:			122%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			15%

## Bridge Group 03 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	21-Oct-19	10-Nov-21
Design	\$0.798	\$0.798	\$0.000	\$0.794				
Construction	\$10.222	\$10.278	\$0.056	\$9.256				
Other	\$2.207	\$2.223	\$0.016	\$2.084				
Contingency	\$0.511	\$0.439	(\$0.072)	\$0.000				
<b>Total</b>	<b>\$13.738</b>	<b>\$13.738</b>	<b>\$0.000</b>	<b>\$12.135</b>				
PTSID: 0013N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-22
					# of months late:			-9
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			22%

## Bridge Group 12A - Sandy Bottom

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Jul-19	21-Oct-19	Oct-23
Design	\$0.638	\$0.638	\$0.000	\$0.857				
Construction	\$5.150	\$5.150	\$0.000	\$4.741				
Other	\$2.563	\$2.563	\$0.000	\$2.272				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.850</b>	<b>\$8.850</b>	<b>\$0.000</b>	<b>\$7.869</b>				
PTSID: 0114W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			4%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			50%

## Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-19	12-Sep-19	May-23
Design	\$1.013	\$1.013	\$0.000	\$1.095				
Construction	\$6.040	\$12.935	\$6.895	\$8.806				
Other	\$1.194	\$2.617	\$1.423	\$2.318				
Contingency	\$0.305	\$0.000	(\$0.305)	\$0.000				
<b>Total</b>	<b>\$8.552</b>	<b>\$16.565</b>	<b>\$8.013</b>	<b>\$12.218</b>				
PTSID: 0013V TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			17
					% Construction Change Order:			46%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			20%

## Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-19	29-Nov-19	02-Jul-21
Design	\$0.977	\$0.977	\$0.000	\$0.941				
Construction	\$3.155	\$3.155	\$0.000	\$2.632				
Other	\$1.520	\$0.837	(\$0.683)	\$0.615				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.812</b>	<b>\$5.129</b>	<b>(\$0.683)</b>	<b>\$4.188</b>				
PTSID: 0015C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			-6
					% Construction Change Order:			2%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			27%

## Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-19	06-Dec-19	20-Dec-21
Design	\$0.700	\$0.700	\$0.000	\$0.560	Anticipated Completion at NTP: 30-Apr-22 # of months late: -4 % Construction Change Order: 13% Design as Percent of Construction: 18% Other as Percent of Construction: 48%			
Construction	\$3.982	\$3.982	\$0.000	\$4.642				
Other	\$1.920	\$1.920	\$0.000	\$1.246				
Contingency	\$0.199	\$0.199	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.801</b>	<b>\$6.801</b>	<b>\$0.000</b>	<b>\$6.448</b>				
PTSID: 0013W      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 18B - EGR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-19	09-Aug-19	31-Mar-21
Design	\$0.379	\$0.379	\$0.000	\$0.315	Anticipated Completion at NTP: 30-Sep-21 # of months late: -6 % Construction Change Order: -2% Design as Percent of Construction: 14% Other as Percent of Construction: 33%			
Construction	\$2.772	\$2.772	\$0.000	\$2.672				
Other	\$0.906	\$0.906	\$0.000	\$0.882				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.238</b>	<b>\$4.238</b>	<b>\$0.000</b>	<b>\$3.868</b>				
PTSID: 0031Y      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 40A - Hawkins

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jun-19	04-Sep-19	14-Oct-20
Design	\$0.950	\$0.884	(\$0.066)	\$0.884	Anticipated Completion at NTP: 31-Oct-21 # of months late: -13 % Construction Change Order: 7% Design as Percent of Construction: 40% Other as Percent of Construction: 27%			
Construction	\$2.171	\$2.215	\$0.044	\$2.215				
Other	\$1.351	\$0.590	(\$0.761)	\$0.590				
Contingency	\$0.250	\$0.000	(\$0.250)	\$0.000				
<b>Total</b>	<b>\$4.721</b>	<b>\$3.689</b>	<b>(\$1.033)</b>	<b>\$3.689</b>				
PTSID: 0114X      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 40B - Bath St East

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	14-May-19	15-Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.368	Anticipated Completion at NTP: 31-Dec-20 # of months late: -1 % Construction Change Order: -7% Design as Percent of Construction: 18% Other as Percent of Construction: 36%			
Construction	\$2.368	\$2.368	\$0.000	\$2.000				
Other	\$0.738	\$0.853	\$0.115	\$0.917				
Contingency	\$0.275	\$0.160	(\$0.115)	\$0.000				
<b>Total</b>	<b>\$3.817</b>	<b>\$3.817</b>	<b>\$0.000</b>	<b>\$3.284</b>				
PTSID: 0015D      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 44A - Silver Creek

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	20-Aug-19	17-Nov-20
Design	\$0.494	\$0.681	\$0.188	\$0.673	Anticipated Completion at NTP: 31-Mar-22 # of months late: -17 % Construction Change Order: 46% Design as Percent of Construction: 18% Other as Percent of Construction: 44%			
Construction	\$2.586	\$3.786	\$1.200	\$3.685				
Other	\$1.741	\$1.654	(\$0.087)	\$1.462				
Contingency	\$0.129	\$0.000	(\$0.129)	\$0.000				
<b>Total</b>	<b>\$4.950</b>	<b>\$6.121</b>	<b>\$1.171</b>	<b>\$5.820</b>				
PTSID: 2601G      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 51A - Rt 37 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Sep-19	27-Jan-20	Aug-23
Design	\$6.400	\$5.450	(\$0.950)	\$6.436	Anticipated Completion at NTP: 31-May-23 # of months late: 3 % Construction Change Order: 2% Design as Percent of Construction: 9% Other as Percent of Construction: 13%			
Construction	\$57.980	\$59.004	\$1.024	\$43.472				
Other	\$7.066	\$7.539	\$0.473	\$7.778				
Contingency	\$4.500	\$0.000	(\$4.500)	\$0.000				
<b>Total</b>	<b>\$75.946</b>	<b>\$71.992</b>	<b>(\$3.954)</b>	<b>\$57.685</b>				
PTSID: 2601E      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 54A - Kingston Rd Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	10-Jun-19	04-Jan-22
Design	\$1.900	\$1.900	\$0.000	\$1.204	Anticipated Completion at NTP: 30-Jun-22 # of months late: -6 % Construction Change Order: 2% Design as Percent of Construction: 13% Other as Percent of Construction: 27%			
Construction	\$14.639	\$14.639	\$0.000	\$13.862				
Other	\$3.898	\$3.898	\$0.000	\$4.380				
Contingency	\$0.888	\$0.888	\$0.000	\$0.000				
<b>Total</b>	<b>\$21.325</b>	<b>\$21.325</b>	<b>\$0.000</b>	<b>\$19.447</b>				
PTSID: 0143C      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 58A - Division St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	06-Aug-19	30-Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.149	Anticipated Completion at NTP: 30-Nov-22 # of months late: 0 % Construction Change Order: 12% Design as Percent of Construction: 9% Other as Percent of Construction: 32%			
Construction	\$15.661	\$15.706	\$0.045	\$14.935				
Other	\$5.065	\$5.065	\$0.000	\$4.344				
Contingency	\$0.783	\$0.738	(\$0.045)	\$0.000				
<b>Total</b>	<b>\$22.949</b>	<b>\$22.949</b>	<b>\$0.000</b>	<b>\$20.428</b>				
PTSID: 0156D      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 62 - Manville Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	04-Feb-20	12-Jul-21
Design	\$1.200	\$1.200	\$0.000	\$0.944	Anticipated Completion at NTP: 31-Dec-21 # of months late: -6 % Construction Change Order: -7% Design as Percent of Construction: 17% Other as Percent of Construction: 35%			
Construction	\$7.000	\$7.000	\$0.000	\$5.782				
Other	\$2.030	\$2.425	\$0.395	\$1.748				
Contingency	\$0.500	\$0.105	(\$0.395)	\$0.000				
<b>Total</b>	<b>\$10.730</b>	<b>\$10.730</b>	<b>\$0.000</b>	<b>\$8.474</b>				
PTSID: 0014M      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## OPERATING

## Materials Lab - Quality Assurance

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-18	15-Apr-19	31-Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.304	Anticipated Completion at NTP: 31-Jul-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 7%			
Construction	\$2.900	\$2.900	\$0.000	\$2.904				
Other	\$0.210	\$0.210	\$0.000	\$0.049				
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000				
<b>Total</b>	<b>\$3.851</b>	<b>\$3.851</b>	<b>\$0.000</b>	<b>\$3.257</b>				
PTSID: 9003E      TYPE: OPERATING <input type="checkbox"/> Legacy								

## Salt Storage Facility - East Providence

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jul-19	21-Oct-19	14-Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.107				
Construction	\$2.074	\$2.074	\$0.000	\$2.074				
Other	\$0.471	\$0.471	\$0.000	\$0.077				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.762</b>	<b>\$2.762</b>	<b>\$0.000</b>	<b>\$2.258</b>				
PTSID: 0131M TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			23%

## PAVEMENT

## 2018 Crack Sealing South and Central Regions C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.360	(\$0.062)	\$0.360				
Other	\$0.247	\$0.122	(\$0.125)	\$0.122				
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000				
<b>Total</b>	<b>\$0.719</b>	<b>\$0.483</b>	<b>(\$0.236)</b>	<b>\$0.483</b>				
PTSID: 0105H TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			34%

## 2019 Crack Sealing North and East Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.681	\$0.530	(\$0.151)	\$0.530				
Other	\$0.242	\$0.084	(\$0.158)	\$0.084				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$1.047</b>	<b>\$0.614</b>	<b>(\$0.434)</b>	<b>\$0.614</b>				
PTSID: 2602B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			16%

## 2019 Crack Sealing South and Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.723	\$0.626	(\$0.096)	\$0.626				
Other	\$0.226	\$0.082	(\$0.144)	\$0.082				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$1.047</b>	<b>\$0.708</b>	<b>(\$0.339)</b>	<b>\$0.708</b>				
PTSID: 2602C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			13%

## 2019 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	08-Apr-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.713	\$1.824	\$0.110	\$1.639				
Other	\$0.335	\$0.337	\$0.002	\$0.307				
Contingency	\$0.133	\$0.021	(\$0.112)	\$0.000				
<b>Total</b>	<b>\$2.181</b>	<b>\$2.181</b>	<b>\$0.000</b>	<b>\$1.946</b>				
PTSID: 2601D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			
					Other as Percent of Construction:			18%



## 2019 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jan-19	01-Apr-19	31-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.194	\$3.256	\$1.061	\$3.256				
Other	\$0.557	\$0.396	(\$0.161)	\$0.396	Anticipated Completion at NTP:			31-Oct-19
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000	# of months late:			0
<b>Total</b>	<b>\$2.971</b>	<b>\$3.652</b>	<b>\$0.681</b>	<b>\$3.652</b>	% Construction Change Order:			48%
PTSID: 2601F	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Design as Percent of Construction:			
					Other as Percent of Construction:			12%

## 2019 Paver Placed Elastomeric Surface Treatment C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	04-Jun-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.555	\$0.055	\$1.422	Anticipated Completion at NTP:			31-Oct-19
Other	\$0.280	\$0.359	\$0.079	\$0.325	# of months late:			0
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000	% Construction Change Order:			8%
<b>Total</b>	<b>\$1.930</b>	<b>\$1.930</b>	<b>\$0.000</b>	<b>\$1.747</b>	Design as Percent of Construction:			
PTSID: 2602A	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			23%

## 2019 Rubberized Asphalt Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	14-May-19	10-Apr-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$1.653	\$1.526	(\$0.128)	\$1.526	Anticipated Completion at NTP:			31-May-20
Other	\$0.249	\$0.204	(\$0.044)	\$0.204	# of months late:			-2
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000	% Construction Change Order:			-8%
<b>Total</b>	<b>\$2.001</b>	<b>\$1.730</b>	<b>(\$0.271)</b>	<b>\$1.730</b>	Design as Percent of Construction:			
PTSID: 2601Z	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			13%

## 2019 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	28-Mar-19	10-Apr-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.040	(\$0.093)	\$1.040	Anticipated Completion at NTP:			31-May-20
Other	\$0.288	\$0.107	(\$0.182)	\$0.107	# of months late:			-2
Contingency	\$0.079	\$0.000	(\$0.079)	\$0.000	% Construction Change Order:			-8%
<b>Total</b>	<b>\$1.500</b>	<b>\$1.146</b>	<b>(\$0.354)</b>	<b>\$1.146</b>	Design as Percent of Construction:			
PTSID: 2601C	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			10%

## Broad St Regeneration

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	02-Dec-19	Jun-23
Design	\$1.665	\$1.802	\$0.137	\$1.711				
Construction	\$12.884	\$13.048	\$0.164	\$10.444	Anticipated Completion at NTP:			30-Jun-23
Other	\$3.035	\$3.378	\$0.342	\$4.911	# of months late:			0
Contingency	\$0.644	\$0.000	(\$0.644)	\$0.000	% Construction Change Order:			8%
<b>Total</b>	<b>\$18.228</b>	<b>\$18.228</b>	<b>\$0.000</b>	<b>\$17.065</b>	Design as Percent of Construction:			14%
PTSID: 0004D	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			26%



## Central Pk &amp; Battey Meetinghouse Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.172				
Construction	\$3.277	\$3.277	\$0.000	\$2.763				
Other	\$0.831	\$0.796	(\$0.035)	\$0.518				
Contingency	\$0.157	\$0.157	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.556</b>	<b>\$4.556</b>	<b>\$0.000</b>	<b>\$3.452</b>				
PTSID: 0173G TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			-1%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			24%

## Old Summit Rd &amp; Susan Bowen Rd (Rt 117 - Rt 117)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.283	(\$0.037)	\$0.058				
Construction	\$0.550	\$0.557	\$0.007	\$0.431				
Other	\$0.532	\$0.562	\$0.030	\$0.167				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.502</b>	<b>\$1.502</b>	<b>\$0.000</b>	<b>\$0.656</b>				
PTSID: 0173H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			-20%
					Design as Percent of Construction:			51%
					Other as Percent of Construction:			101%

## Old Tower Hill Rd (Rt 108 - Rt 1)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	22-Oct-19	29-Sep-20
Design	\$0.342	\$0.342	\$0.000	\$0.342				
Construction	\$2.239	\$2.250	\$0.011	\$2.231				
Other	\$1.158	\$1.147	(\$0.011)	\$0.736				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.915</b>	<b>\$3.915</b>	<b>\$0.000</b>	<b>\$3.309</b>				
PTSID: 0055L TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			-8
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			51%

## Pell Bridge Ramps - Phase 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	02-Mar-20	31-Aug-21
Design	\$1.150	\$1.150	\$0.000	\$0.873				
Construction	\$6.296	\$6.296	\$0.000	\$5.860				
Other	\$3.021	\$3.021	\$0.000	\$2.080				
Contingency	\$0.495	\$0.495	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.962</b>	<b>\$10.962</b>	<b>\$0.000</b>	<b>\$8.813</b>				
PTSID: 0050A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			-4
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			48%

## Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	17-Dec-19	30-Jun-21
Design	\$0.515	\$0.515	\$0.000	\$0.492				
Construction	\$3.043	\$3.043	\$0.000	\$2.800				
Other	\$1.025	\$1.025	\$0.000	\$1.301				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.758</b>	<b>\$4.758</b>	<b>\$0.000</b>	<b>\$4.592</b>				
PTSID: 0076R TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			1
					% Construction Change Order:			-8%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			34%

## Rt 6 - (Rt 102 - Rt 101)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Nov-18	15-Jan-19	30-Aug-19
Design	\$0.325	\$0.273	(\$0.052)	\$0.273				
Construction	\$6.247	\$5.785	(\$0.462)	\$5.785				
Other	\$1.190	\$0.772	(\$0.418)	\$0.772				
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000				
<b>Total</b>	<b>\$8.075</b>	<b>\$6.830</b>	<b>(\$1.244)</b>	<b>\$6.830</b>				
PTSID: 0081Y TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			-1
					% Construction Change Order:			-7%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			13%

## Rt 78 (Rt 1 - Conn S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Oct-18	04-Jan-19	27-Nov-19
Design	\$0.395	\$0.408	\$0.013	\$0.369				
Construction	\$3.003	\$3.405	\$0.403	\$2.882				
Other	\$0.905	\$0.704	(\$0.201)	\$0.717				
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000				
<b>Total</b>	<b>\$4.553</b>	<b>\$4.553</b>	<b>\$0.000</b>	<b>\$3.969</b>				
PTSID: 0081J TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-1
					% Construction Change Order:			-4%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			21%

## TRAFFIC

## High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-May-19	18-Jul-19	30-Jun-20
Design	\$0.070	\$0.070	\$0.000	\$0.017				
Construction	\$1.756	\$1.801	\$0.045	\$1.778				
Other	\$0.510	\$0.465	(\$0.045)	\$0.274				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.511</b>	<b>\$2.511</b>	<b>\$0.000</b>	<b>\$2.069</b>				
PTSID: 0192J TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			-1
					% Construction Change Order:			3%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			26%

## Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-18	05-Feb-19	27-Nov-19
Design	\$0.135	\$0.135	\$0.000	\$0.049				
Construction	\$1.100	\$1.100	\$0.000	\$0.916				
Other	\$0.860	\$0.860	\$0.000	\$0.491				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.195</b>	<b>\$2.195</b>	<b>\$0.000</b>	<b>\$1.456</b>				
PTSID: 0091T TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			-5
					% Construction Change Order:			-17%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			78%

## SRTS - C-1A (Bar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Mar-19	14-May-19	04-Aug-20
Design	\$0.134	\$0.042	(\$0.092)	\$0.000				
Construction	\$0.958	\$1.081	\$0.123	\$0.999				
Other	\$0.735	\$0.749	\$0.014	\$0.618				
Contingency	\$0.048	\$0.003	(\$0.045)	\$0.000				
<b>Total</b>	<b>\$1.875</b>	<b>\$1.875</b>	<b>\$0.000</b>	<b>\$1.617</b>				
PTSID: 2601U TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			-5
					% Construction Change Order:			12%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			69%

## SRTS - C-2 (Nar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	28-Jun-19	02-Nov-20
Design	\$0.560	\$0.588	\$0.028	\$0.561	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 6% Design as Percent of Construction: 45% Other as Percent of Construction: 38%			
Construction	\$1.296	\$1.307	\$0.011	\$1.377				
Other	\$0.565	\$0.493	(\$0.073)	\$0.310				
Contingency	\$0.060	\$0.037	(\$0.024)	\$0.000				
<b>Total</b>	<b>\$2.481</b>	<b>\$2.424</b>	<b>(\$0.057)</b>	<b>\$2.249</b>				
PTSID: 0162G      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## SRTS - C-3 (Smi, Wns)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	16-May-19	09-Jul-20
Design	\$0.424	\$0.404	(\$0.020)	\$0.362	Anticipated Completion at NTP: 30-Sep-20 # of months late: -3 % Construction Change Order: -9% Design as Percent of Construction: 40% Other as Percent of Construction: 68%			
Construction	\$1.125	\$1.013	(\$0.112)	\$1.013				
Other	\$0.569	\$0.694	\$0.124	\$0.754				
Contingency	\$0.043	\$0.043	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.161</b>	<b>\$2.154</b>	<b>(\$0.007)</b>	<b>\$2.129</b>				
PTSID: 0162H      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## STC Misc Improvements 2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-18	28-Jan-19	13-Dec-19
Design	\$0.500	\$0.419	(\$0.081)	\$0.419	Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: -20% Design as Percent of Construction: 27% Other as Percent of Construction: 58%			
Construction	\$1.939	\$1.550	(\$0.389)	\$1.549				
Other	\$0.910	\$0.894	(\$0.016)	\$0.890				
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000				
<b>Total</b>	<b>\$3.445</b>	<b>\$2.863</b>	<b>(\$0.582)</b>	<b>\$2.858</b>				
PTSID: 0080E      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## STC Misc Improvements 2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	12-Dec-19	13-Nov-20
Design	\$0.514	\$0.514	\$0.000	\$0.450	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 9% Design as Percent of Construction: 29% Other as Percent of Construction: 57%			
Construction	\$1.685	\$1.770	\$0.085	\$1.760				
Other	\$0.914	\$1.008	\$0.094	\$1.022				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$3.188</b>	<b>\$3.292</b>	<b>\$0.104</b>	<b>\$3.232</b>				
PTSID: 2601H      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

FFY 2020 PROJECTS

Insert A

FFY20

## BRIDGE

## Bridge Group 10 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-20	15-Jan-21	Nov-23
Design	\$0.835	\$0.760	(\$0.075)	\$0.684	Anticipated Completion at NTP: 31-Jul-22 # of months late: 16 % Construction Change Order: 4% Design as Percent of Construction: 6% Other as Percent of Construction: 18%			
Construction	\$12.971	\$12.971	\$0.000	\$7.598				
Other	\$1.535	\$2.332	\$0.797	\$2.063				
Contingency	\$0.840	\$0.118	(\$0.722)	\$0.000				
<b>Total</b>	<b>\$16.181</b>	<b>\$16.181</b>	<b>\$0.000</b>	<b>\$10.346</b>				
PTSID: 0013R TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 43A - Mohegan

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Mar-20	13-Jul-20	Apr-23
Design	\$0.863	\$0.863	\$0.000	\$0.821	Anticipated Completion at NTP: 30-Apr-23 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: 14% Other as Percent of Construction: 56%			
Construction	\$6.036	\$6.036	\$0.000	\$4.433				
Other	\$3.361	\$3.361	\$0.000	\$1.861				
Contingency	\$0.302	\$0.302	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.562</b>	<b>\$10.562</b>	<b>\$0.000</b>	<b>\$7.115</b>				
PTSID: 2601A TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 49 - Henderson

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Mar-20	29-Oct-20	Jul-25
Design	\$6.500	\$6.500	\$0.000	\$5.719	Anticipated Completion at NTP: 31-Jul-25 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: 10% Other as Percent of Construction: 13%			
Construction	\$65.964	\$67.884	\$1.920	\$39.983				
Other	\$8.620	\$8.620	\$0.000	\$4.306				
Contingency	\$3.298	\$1.378	(\$1.920)	\$0.000				
<b>Total</b>	<b>\$84.382</b>	<b>\$84.382</b>	<b>\$0.000</b>	<b>\$50.008</b>				
PTSID: 0017B TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 53 - Union Village RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Mar-20	08-Jul-20	Apr-23
Design	\$0.946	\$0.872	(\$0.074)	\$0.756	Anticipated Completion at NTP: 30-Apr-23 # of months late: 0 % Construction Change Order: 10% Design as Percent of Construction: 23% Other as Percent of Construction: 93%			
Construction	\$3.426	\$3.801	\$0.375	\$3.081				
Other	\$0.741	\$3.521	\$2.780	\$2.417				
Contingency	\$0.130	\$0.003	(\$0.127)	\$0.000				
<b>Total</b>	<b>\$5.243</b>	<b>\$8.197</b>	<b>\$2.954</b>	<b>\$6.254</b>				
PTSID: 0145C TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 75T-5 - I-95 Viaduct NB

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Nov-19	27-Jul-20	Sep-25
Design	\$11.500	\$11.500	\$0.000	\$8.979	Anticipated Completion at NTP: 30-Sep-25 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			
Construction	\$212.000	\$219.448	\$7.448	\$123.629				
Other	\$21.500	\$21.500	\$0.000	\$10.867				
Contingency	\$20.000	\$12.552	(\$7.448)	\$0.000				
<b>Total</b>	<b>\$265.000</b>	<b>\$265.000</b>	<b>\$0.000</b>	<b>\$143.475</b>				
PTSID: 0018B TYPE: BRIDGE <input type="checkbox"/> Legacy								

## PAVEMENT

## 2020 Crack Sealing Limited Access C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	04-Jun-20	01-Sep-20
Design	\$0.048	\$0.048	\$0.000	\$0.048				
Construction	\$1.373	\$1.373	\$0.000	\$1.229				
Other	\$0.528	\$0.528	\$0.000	\$0.357				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$1.634</b>				
PTSID: 2603B TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-20 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 38%		

## 2020 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	09-Apr-20	07-Jul-20
Design	\$0.052	\$0.057	\$0.005	\$0.057				
Construction	\$1.613	\$1.330	(\$0.283)	\$1.330				
Other	\$0.420	\$0.300	(\$0.121)	\$0.295				
Contingency	\$0.118	\$0.000	(\$0.118)	\$0.000				
<b>Total</b>	<b>\$2.203</b>	<b>\$1.686</b>	<b>(\$0.517)</b>	<b>\$1.682</b>				
PTSID: 2602Z TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-20 # of months late: -5 % Construction Change Order: -14% Design as Percent of Construction: 4% Other as Percent of Construction: 23%		

## 2020 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Feb-20	09-Apr-20	05-Apr-21
Design	\$0.064	\$0.064	\$0.000	\$0.063				
Construction	\$1.323	\$1.323	\$0.000	\$1.148				
Other	\$0.305	\$0.305	\$0.000	\$0.249				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.792</b>	<b>\$1.792</b>	<b>\$0.000</b>	<b>\$1.460</b>				
PTSID: 2603A TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-21 # of months late: -3 % Construction Change Order: -11% Design as Percent of Construction: 5% Other as Percent of Construction: 23%		

## ADA Improvements to Greene Lane

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Nov-19	27-Jan-20	25-Sep-20
Design	\$0.150	\$0.150	\$0.000	\$0.142				
Construction	\$1.455	\$1.455	\$0.000	\$1.322				
Other	\$0.722	\$0.722	\$0.000	\$0.416				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.527</b>	<b>\$2.527</b>	<b>\$0.000</b>	<b>\$1.880</b>				
PTSID: 0078V TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-21 # of months late: -9 % Construction Change Order: -7% Design as Percent of Construction: 10% Other as Percent of Construction: 50%		

## Danielson Pk (Rt 102 - West Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Oct-19	04-Mar-20	25-Sep-20
Design	\$0.255	\$0.249	(\$0.006)	\$0.249				
Construction	\$4.837	\$4.131	(\$0.706)	\$4.131				
Other	\$1.088	\$0.669	(\$0.419)	\$0.664				
Contingency	\$0.242	\$0.000	(\$0.242)	\$0.000				
<b>Total</b>	<b>\$6.421</b>	<b>\$5.049</b>	<b>(\$1.372)</b>	<b>\$5.044</b>				
PTSID: 0079P TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-20 # of months late: -3 % Construction Change Order: -9% Design as Percent of Construction: 6% Other as Percent of Construction: 16%		

## I-95 (Charles St - Lonsdale Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	13-Feb-20	25-Sep-20
Design	\$0.372	\$0.372	\$0.000	\$0.283	Anticipated Completion at NTP: 30-Jun-21 # of months late: -9 % Construction Change Order: -1% Design as Percent of Construction: 8% Other as Percent of Construction: 33%			
Construction	\$4.491	\$4.491	\$0.000	\$4.128				
Other	\$3.244	\$1.484	(\$1.760)	\$0.634				
Contingency	\$0.374	\$0.234	(\$0.140)	\$0.000				
<b>Total</b>	<b>\$8.481</b>	<b>\$6.581</b>	<b>(\$1.900)</b>	<b>\$5.045</b>				
PTSID: 0082D      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	27-Jan-20	27-Oct-20
Design	\$0.231	\$0.131	(\$0.100)	\$0.000	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 57%			
Construction	\$1.575	\$1.500	(\$0.075)	\$1.488				
Other	\$0.461	\$0.857	\$0.396	\$0.917				
Contingency	\$0.221	\$0.000	(\$0.221)	\$0.000				
<b>Total</b>	<b>\$2.488</b>	<b>\$2.488</b>	<b>\$0.000</b>	<b>\$2.405</b>				
PTSID: 0173C      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 1A, Old Post Rd Charlestown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Jul-20	11-Sep-20	14-Dec-20
Design	\$0.163	\$0.187	\$0.024	\$0.187	Anticipated Completion at NTP: 31-Dec-20 # of months late: -1 % Construction Change Order: -12% Design as Percent of Construction: 25% Other as Percent of Construction: 47%			
Construction	\$0.870	\$0.761	(\$0.109)	\$0.761				
Other	\$0.689	\$0.360	(\$0.329)	\$0.360				
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000				
<b>Total</b>	<b>\$1.771</b>	<b>\$1.308</b>	<b>(\$0.464)</b>	<b>\$1.308</b>				
PTSID: 0172N      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Mar-20	13-Aug-20	02-Dec-22
Design	\$1.033	\$1.105	\$0.072	\$1.103	Anticipated Completion at NTP: 30-Jun-23 # of months late: -7 % Construction Change Order: 8% Design as Percent of Construction: 8% Other as Percent of Construction: 34%			
Construction	\$14.071	\$14.071	\$0.000	\$12.681				
Other	\$4.275	\$4.789	\$0.514	\$4.768				
Contingency	\$0.586	\$0.000	(\$0.586)	\$0.000				
<b>Total</b>	<b>\$19.965</b>	<b>\$19.965</b>	<b>\$0.000</b>	<b>\$18.552</b>				
PTSID: 0079B      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## TRAFFIC

## HSIP - Crosswalk &amp; Sign Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jun-20	28-Aug-20	28-Feb-22
Design	\$0.341	\$0.341	\$0.000	\$0.206	Anticipated Completion at NTP: 30-Jun-22 # of months late: -4 % Construction Change Order: 1% Design as Percent of Construction: 23% Other as Percent of Construction: 66%			
Construction	\$1.460	\$1.486	\$0.027	\$1.259				
Other	\$1.011	\$0.984	(\$0.027)	\$0.759				
Contingency	\$0.080	\$0.080	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.892</b>	<b>\$2.892</b>	<b>\$0.000</b>	<b>\$2.223</b>				
PTSID: 0091P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								



## HSIP - Crosswalk &amp; Signal Improvements 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-20	14-Aug-20	01-Feb-22
Design	\$0.800	\$0.800	\$0.000	\$0.304	Anticipated Completion at NTP: 31-Dec-22 # of months late: -11 % Construction Change Order: -15% Design as Percent of Construction: 57% Other as Percent of Construction: 107%			
Construction	\$1.393	\$1.413	\$0.020	\$1.184				
Other	\$1.506	\$1.506	\$0.000	\$0.699				
Contingency	\$0.070	\$0.049	(\$0.020)	\$0.000				
<b>Total</b>	<b>\$3.767</b>	<b>\$3.767</b>	<b>\$0.000</b>	<b>\$2.187</b>				
PTSID: 2603P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Intersection Safety Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Aug-20	29-Oct-20	30-Aug-21
Design	\$0.221	\$0.221	\$0.000	\$0.205	Anticipated Completion at NTP: 31-Dec-21 # of months late: -4 % Construction Change Order: 0% Design as Percent of Construction: 24% Other as Percent of Construction: 44%			
Construction	\$0.933	\$0.933	\$0.000	\$0.851				
Other	\$0.409	\$0.409	\$0.000	\$0.574				
Contingency	\$0.094	\$0.094	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.656</b>	<b>\$1.656</b>	<b>\$0.000</b>	<b>\$1.631</b>				
PTSID: 0153K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Roadway Departure Mitigation - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Mar-20	23-Jun-20	16-Oct-20
Design	\$0.155	\$0.155	\$0.000	\$0.038	Anticipated Completion at NTP: 31-May-21 # of months late: -8 % Construction Change Order: -7% Design as Percent of Construction: 7% Other as Percent of Construction: 28%			
Construction	\$2.291	\$2.291	\$0.000	\$2.133				
Other	\$0.635	\$0.635	\$0.000	\$0.179				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.196</b>	<b>\$3.196</b>	<b>\$0.000</b>	<b>\$2.350</b>				
PTSID: 2601Y      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Signalization of Allens Ave. C-5

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-20	07-Jul-20	05-Nov-21
Design	\$0.206	\$0.118	(\$0.089)	\$0.097	Anticipated Completion at NTP: 31-Dec-21 # of months late: -2 % Construction Change Order: -2% Design as Percent of Construction: 4% Other as Percent of Construction: 54%			
Construction	\$3.084	\$3.134	\$0.050	\$2.779				
Other	\$1.255	\$1.679	\$0.423	\$1.631				
Contingency	\$0.155	\$0.006	(\$0.149)	\$0.000				
<b>Total</b>	<b>\$4.700</b>	<b>\$4.936</b>	<b>\$0.236</b>	<b>\$4.508</b>				
PTSID: 0070I      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## STC - I-295 SB at Bald Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-20	15-Jan-21	20-Oct-21
Design	\$0.409	\$0.409	\$0.000	\$0.259	Anticipated Completion at NTP: 31-May-22 # of months late: -7 % Construction Change Order: -5% Design as Percent of Construction: 32% Other as Percent of Construction: 94%			
Construction	\$1.270	\$1.270	\$0.000	\$1.037				
Other	\$1.195	\$1.195	\$0.000	\$0.815				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.987</b>	<b>\$2.987</b>	<b>\$0.000</b>	<b>\$2.111</b>				
PTSID: 2602L      TYPE: TRAFFIC <input type="checkbox"/> Legacy								



## STC Improvements - 2020

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.294	\$0.294	\$0.000	\$0.291
Construction	\$0.974	\$0.974	\$0.000	\$0.931
Other	\$0.845	\$0.845	\$0.000	\$0.910
Contingency	\$0.097	\$0.097	\$0.000	\$0.000
<b>Total</b>	<b>\$2.210</b>	<b>\$2.210</b>	<b>\$0.000</b>	<b>\$2.131</b>
PTSID: 2602M      TYPE: TRAFFIC <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	21-Jul-20	28-Sep-20	26-Aug-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-4
% Construction Change Order:			-3%
Design as Percent of Construction:			30%
Other as Percent of Construction:			87%

FFY 2021 PROJECTS

Insert A

FFY21

## BRIDGE

## Rt 146 Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jul-21	18-Mar-22	Aug-26
Design	\$4.225	\$4.225	\$0.000	\$2.597				
Construction	\$167.400	\$167.400	\$0.000	\$35.186				
Other	\$16.700	\$16.700	\$0.000	\$2.101				
Contingency	\$8.500	\$8.500	\$0.000	\$0.000				
<b>Total</b>	<b>\$196.825</b>	<b>\$196.825</b>	<b>\$0.000</b>	<b>\$39.884</b>				
PTSID: 2603N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			10%

## Bridge Group 32 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Nov-20	05-Feb-21	Nov-23
Design	\$2.460	\$2.460	\$0.000	\$2.605				
Construction	\$29.000	\$29.000	\$0.000	\$21.004				
Other	\$4.330	\$4.330	\$0.000	\$2.380				
Contingency	\$2.000	\$2.000	\$0.000	\$0.000				
<b>Total</b>	<b>\$37.790</b>	<b>\$37.790</b>	<b>\$0.000</b>	<b>\$25.989</b>				
PTSID: 2603F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			12%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			15%

## Bridge Group 35 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Jun-21	07-Sep-21	Aug-24
Design	\$1.874	\$1.874	\$0.000	\$1.252				
Construction	\$9.182	\$9.182	\$0.000	\$4.477				
Other	\$4.037	\$4.037	\$0.000	\$1.445				
Contingency	\$0.684	\$0.684	\$0.000	\$0.000				
<b>Total</b>	<b>\$15.777</b>	<b>\$15.777</b>	<b>\$0.000</b>	<b>\$7.174</b>				
PTSID: 0016N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-24
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			44%

## Bridge Group 45C\_H - Cottrell

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Jul-21	24-Sep-21	13-Oct-22
Design	\$0.876	\$0.876	\$0.000	\$0.873				
Construction	\$2.620	\$2.620	\$0.000	\$2.423				
Other	\$1.753	\$1.753	\$0.000	\$0.884				
Contingency	\$0.270	\$0.270	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.519</b>	<b>\$5.519</b>	<b>\$0.000</b>	<b>\$4.181</b>				
PTSID: 2602X TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			-7
					% Construction Change Order:			1%
					Design as Percent of Construction:			33%
					Other as Percent of Construction:			67%

## Bridge Group 51B - Rt 37 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Aug-21	01-Apr-22	Jun-26
Design	\$3.515	\$3.635	\$0.120	\$1.875				
Construction	\$65.333	\$65.432	\$0.099	\$9.050				
Other	\$10.152	\$11.433	\$1.281	\$0.756				
Contingency	\$6.000	\$4.500	(\$1.500)	\$0.000				
<b>Total</b>	<b>\$85.000</b>	<b>\$85.000</b>	<b>\$0.000</b>	<b>\$11.681</b>				
PTSID: 0013D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			17%

## Bridge Group 57J - Browning Mill

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Jan-21	15-Mar-21	14-Oct-21
Design	\$0.428	\$0.428	\$0.000	\$0.413				
Construction	\$0.600	\$0.600	\$0.000	\$0.482				
Other	\$0.909	\$0.909	\$0.000	\$0.663				
Contingency	\$0.107	\$0.107	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.044</b>	<b>\$2.044</b>	<b>\$0.000</b>	<b>\$1.558</b>				
PTSID: 0201L TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			-3
					% Construction Change Order:			-15%
					Design as Percent of Construction:			71%
					Other as Percent of Construction:			152%

## Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	01-Sep-21	Aug-26
Design	\$3.100	\$3.100	\$0.000	\$2.768				
Construction	\$59.488	\$59.488	\$0.000	\$18.960				
Other	\$9.510	\$9.510	\$0.000	\$2.459				
Contingency	\$5.950	\$5.950	\$0.000	\$0.000				
<b>Total</b>	<b>\$78.048</b>	<b>\$78.048</b>	<b>\$0.000</b>	<b>\$24.187</b>				
PTSID: 2604M TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			16%

## Bridge Group 59C - Reservoir Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-20	30-Mar-21	Jul-24
Design	\$2.078	\$2.078	\$0.000	\$2.125				
Construction	\$7.889	\$7.889	\$0.000	\$6.166				
Other	\$4.154	\$4.154	\$0.000	\$2.447				
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				
<b>Total</b>	<b>\$14.521</b>	<b>\$14.521</b>	<b>\$0.000</b>	<b>\$10.739</b>				
PTSID: 0014N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-22
					# of months late:			19
					% Construction Change Order:			9%
					Design as Percent of Construction:			26%
					Other as Percent of Construction:			53%

## Bridge Group 69E - Hunts Mills

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Sep-21	18-Mar-22	Oct-23
Design	\$0.997	\$0.997	\$0.000	\$0.961				
Construction	\$5.511	\$5.511	\$0.000	\$4.061				
Other	\$2.020	\$2.020	\$0.000	\$1.100				
Contingency	\$0.280	\$0.280	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.809</b>	<b>\$8.809</b>	<b>\$0.000</b>	<b>\$6.123</b>				
PTSID: 0032B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			37%

## OPERATING

## Salt Storage Facility - Pawtucket

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-21	19-Aug-21	31-Oct-22
Design	\$0.130	\$0.130	\$0.000	\$0.124				
Construction	\$1.860	\$1.860	\$0.000	\$1.726				
Other	\$0.210	\$0.210	\$0.000	\$0.231				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.275</b>	<b>\$2.275</b>	<b>\$0.000</b>	<b>\$2.082</b>				
PTSID: 0131N TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-22
					# of months late:			1
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			11%

## PAVEMENT

## 2021 Crack Sealing North, South, Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	27-May-21	15-Sep-21
Design	\$0.054	\$0.054	\$0.000	\$0.054				
Construction	\$0.841	\$0.825	(\$0.016)	\$0.825				
Other	\$0.590	\$0.302	(\$0.288)	\$0.302				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$1.560</b>	<b>\$1.181</b>	<b>(\$0.379)</b>	<b>\$1.181</b>				
PTSID: 2604C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-21
					# of months late:			-3
					% Construction Change Order:			-2%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			37%

## 2021 Paver Placed Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Mar-21	04-Jun-21	28-Oct-21
Design	\$0.062	\$0.062	\$0.000	\$0.060				
Construction	\$1.934	\$3.234	\$1.300	\$2.856				
Other	\$0.575	\$0.750	\$0.175	\$0.773				
Contingency	\$0.100	\$0.125	\$0.025	\$0.000				
<b>Total</b>	<b>\$2.671</b>	<b>\$4.171</b>	<b>\$1.500</b>	<b>\$3.689</b>				
PTSID: 2604A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-21
					# of months late:			-1
					% Construction Change Order:			63%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			23%

## 2021 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	17-May-21	08-Apr-22
Design	\$0.053	\$0.053	\$0.000	\$0.053				
Construction	\$1.164	\$1.164	\$0.000	\$1.042				
Other	\$0.400	\$0.400	\$0.000	\$0.189				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.667</b>	<b>\$1.667</b>	<b>\$0.000</b>	<b>\$1.284</b>				
PTSID: 2604B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-22
					# of months late:			-3
					% Construction Change Order:			-10%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			34%

## Birch Swamp &amp; Schoolhouse Rd (Market St - Long Ln)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-21	26-Jul-21	May-23
Design	\$0.458	\$0.458	\$0.000	\$0.355				
Construction	\$3.698	\$3.698	\$0.000	\$2.182				
Other	\$1.543	\$1.643	\$0.100	\$0.892				
Contingency	\$0.300	\$0.200	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$6.000</b>	<b>\$6.000</b>	<b>\$0.000</b>	<b>\$3.429</b>				
PTSID: 0083R TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			44%

## I-195 Relocation - C-19 - Parks/Bridge Completion

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-21	09-Jul-21	30-Nov-21
Design	\$0.300	\$0.300	\$0.000	\$0.280				
Construction	\$0.500	\$0.500	\$0.000	\$0.403				
Other	\$0.644	\$0.644	\$0.000	\$0.371				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.519</b>	<b>\$1.519</b>	<b>\$0.000</b>	<b>\$1.054</b>				
PTSID: 0012X TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-22
					# of months late:			-7
					% Construction Change Order:			-13%
					Design as Percent of Construction:			60%
					Other as Percent of Construction:			129%

## I-95 SB High Speed Lane Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Dec-20	24-Mar-21	21-May-21
Design	\$0.035	\$0.035	\$0.000	\$0.033	Anticipated Completion at NTP: 30-Jun-21 # of months late: -1 % Construction Change Order: -3% Design as Percent of Construction: 16% Other as Percent of Construction: 114%			
Construction	\$0.353	\$0.219	(\$0.134)	\$0.212				
Other	\$0.221	\$0.251	\$0.030	\$0.227				
Contingency	\$0.035	\$0.139	\$0.104	\$0.000				
<b>Total</b>	<b>\$0.644</b>	<b>\$0.643</b>	<b>\$0.000</b>	<b>\$0.473</b>				
PTSID: 2604D      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Pell Bridge Ramps - Phase 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-20	01-Jun-21	Dec-24
Design	\$6.400	\$6.400	\$0.000	\$6.077	Anticipated Completion at NTP: 31-Dec-24 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: 11% Other as Percent of Construction: 14%			
Construction	\$57.979	\$57.979	\$0.000	\$27.871				
Other	\$8.200	\$8.200	\$0.000	\$13.880				
Contingency	\$2.000	\$2.000	\$0.000	\$0.000				
<b>Total</b>	<b>\$74.579</b>	<b>\$74.579</b>	<b>\$0.000</b>	<b>\$47.828</b>				
PTSID: 0050B      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## STORMWATER

## Rt 1 - Post Rd (NKS) - Drainage

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-21	12-Apr-21	30-Dec-22
Design	\$1.169	\$1.169	\$0.000	\$1.090	Anticipated Completion at NTP: 31-May-23 # of months late: -5 % Construction Change Order: 6% Design as Percent of Construction: 21% Other as Percent of Construction: 64%			
Construction	\$5.536	\$5.536	\$0.000	\$4.585				
Other	\$3.557	\$3.557	\$0.000	\$1.951				
Contingency	\$0.280	\$0.280	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.542</b>	<b>\$10.542</b>	<b>\$0.000</b>	<b>\$7.626</b>				
PTSID: 2601W      TYPE: STORMWATER <input type="checkbox"/> Legacy								

## TRAFFIC

## HSIP - Intersection Safety - Route 6 &amp; 7

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-20	24-Mar-21	31-May-22
Design	\$0.335	\$0.335	\$0.000	\$0.302	Anticipated Completion at NTP: 30-Sep-22 # of months late: -4 % Construction Change Order: 1% Design as Percent of Construction: 13% Other as Percent of Construction: 66%			
Construction	\$2.547	\$2.547	\$0.000	\$1.844				
Other	\$1.688	\$1.688	\$0.000	\$1.008				
Contingency	\$0.060	\$0.060	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.630</b>	<b>\$4.630</b>	<b>\$0.000</b>	<b>\$3.154</b>				
PTSID: 0091U      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Intersection Safety - Rt 37 &amp; Natick Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Oct-20	15-Jan-21	03-May-22
Design	\$0.166	\$0.166	\$0.000	\$0.027	Anticipated Completion at NTP: 30-Sep-21 # of months late: 7 % Construction Change Order: 10% Design as Percent of Construction: 8% Other as Percent of Construction: 33%			
Construction	\$2.019	\$2.108	\$0.089	\$2.039				
Other	\$0.690	\$0.690	\$0.000	\$0.906				
Contingency	\$0.125	\$0.036	(\$0.089)	\$0.000				
<b>Total</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.000</b>	<b>\$2.972</b>				
PTSID: 2604G      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Roadway Departure Mitigation - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Feb-21	23-Apr-21	29-Jun-22
Design	\$0.125	\$0.125	\$0.000	\$0.109				
Construction	\$0.900	\$0.900	\$0.000	\$0.752				
Other	\$1.605	\$1.605	\$0.000	\$0.314				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.880</b>	<b>\$2.880</b>	<b>\$0.000</b>	<b>\$1.175</b>				
PTSID: 2603S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-21		
					# of months late:	6		
					% Construction Change Order:	-14%		
					Design as Percent of Construction:	14%		
					Other as Percent of Construction:	178%		

## Intersection Safety Improvements 2019 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-21	29-Dec-21	May-23
Design	\$0.540	\$0.540	\$0.000	\$0.463				
Construction	\$4.615	\$4.615	\$0.000	\$2.987				
Other	\$1.370	\$1.370	\$0.000	\$0.925				
Contingency	\$0.240	\$0.240	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.765</b>	<b>\$6.765</b>	<b>\$0.000</b>	<b>\$4.376</b>				
PTSID: 0025Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-23		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	12%		
					Other as Percent of Construction:	30%		

## Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-21	15-Dec-21	31-Oct-22
Design	\$0.105	\$0.105	\$0.000	\$0.037				
Construction	\$0.926	\$0.926	\$0.000	\$0.558				
Other	\$1.100	\$1.100	\$0.000	\$0.211				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.130</b>	<b>\$2.130</b>	<b>\$0.000</b>	<b>\$0.806</b>				
PTSID: 0011U TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-22		
					# of months late:	-2		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	11%		
					Other as Percent of Construction:	119%		

## SRTS - C-4 (Wrn)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Feb-21	15-Dec-21	Aug-23
Design	\$0.786	\$0.786	\$0.000	\$0.688				
Construction	\$3.746	\$3.746	\$0.000	\$0.920				
Other	\$1.118	\$1.118	\$0.000	\$0.517				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.850</b>	<b>\$5.850</b>	<b>\$0.000</b>	<b>\$2.125</b>				
PTSID: 0162D TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Aug-23		
					# of months late:	0		
					% Construction Change Order:	10%		
					Design as Percent of Construction:	21%		
					Other as Percent of Construction:	30%		



FFY 2022 PROJECTS

Insert A

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## BRIDGE

## Barrington &amp; Warren Bike Path Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-21	01-Sep-22	Jun-26
Design	\$1.550	\$1.550	\$0.000	\$1.035				
Construction	\$17.987	\$17.987	\$0.000	\$2.100				
Other	\$3.610	\$3.610	\$0.000	\$0.734				
Contingency	\$1.780	\$1.780	\$0.000	\$0.000				
<b>Total</b>	<b>\$24.927</b>	<b>\$24.927</b>	<b>\$0.000</b>	<b>\$3.869</b>				
PTSID: 0188A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-26
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			20%

## Bridge Group 13B - Rt 146 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Feb-22	19-May-22	Dec-23
Design	\$0.569	\$0.569	\$0.000	\$0.538				
Construction	\$3.186	\$3.186	\$0.000	\$1.033				
Other	\$1.560	\$1.560	\$0.000	\$0.358				
Contingency	\$0.185	\$0.185	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.500</b>	<b>\$5.500</b>	<b>\$0.000</b>	<b>\$1.929</b>				
PTSID: 0031Z TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			49%

## Bridge Group 14 - Rt 99

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-22	08-Dec-22	Nov-25
Design	\$2.500	\$2.500	\$0.000	\$1.208				
Construction	\$15.777	\$15.777	\$0.000	\$0.000				
Other	\$3.779	\$3.779	\$0.000	\$0.218				
Contingency	\$0.790	\$0.790	\$0.000	\$0.000				
<b>Total</b>	<b>\$22.846</b>	<b>\$22.846</b>	<b>\$0.000</b>	<b>\$1.425</b>				
PTSID: 0013T TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-25
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			24%

## Bridge Group 33A - I-295 Providence St.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-22	19-Oct-22	May-25
Design	\$1.124	\$1.124	\$0.000	\$0.908				
Construction	\$10.726	\$10.726	\$0.000	\$0.448				
Other	\$3.632	\$3.632	\$0.000	\$0.219				
Contingency	\$0.537	\$0.537	\$0.000	\$0.000				
<b>Total</b>	<b>\$16.018</b>	<b>\$16.018</b>	<b>\$0.000</b>	<b>\$1.576</b>				
PTSID: 2603G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-25
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			34%

## Bridge Group 37 - I-295 Mendon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-22	03-Aug-22	May-25
Design	\$0.922	\$0.922	\$0.000	\$0.816				
Construction	\$11.553	\$11.553	\$0.000	\$0.735				
Other	\$4.545	\$4.545	\$0.000	\$0.321				
Contingency	\$0.580	\$0.580	\$0.000	\$0.000				
<b>Total</b>	<b>\$17.600</b>	<b>\$17.600</b>	<b>\$0.000</b>	<b>\$1.872</b>				
PTSID: 0016Q TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-25
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			39%

## Bridge Group 39 - Rt 146

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-22	06-May-22	Sep-24
Design	\$2.451	\$2.451	\$0.000	\$2.133	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$26.560	\$26.560	\$0.000	\$3.347				
Other	\$5.327	\$5.327	\$0.000	\$1.194				31-Oct-24
Contingency	\$1.341	\$1.341	\$0.000	\$0.000				-1
<b>Total</b>	<b>\$35.679</b>	<b>\$35.679</b>	<b>\$0.000</b>	<b>\$6.674</b>				0%
PTSID: 0016R TYPE: BRIDGE <input type="checkbox"/> Legacy								9%
								20%

## Bridge Group 42A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Oct-21	20-Jan-22	17-Mar-23
Design	\$0.559	\$0.559	\$0.000	\$0.173	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.943	\$2.943	\$0.000	\$2.343				
Other	\$2.834	\$2.834	\$0.000	\$0.741				31-Jul-23
Contingency	\$0.150	\$0.150	\$0.000	\$0.000				-5
<b>Total</b>	<b>\$6.485</b>	<b>\$6.485</b>	<b>\$0.000</b>	<b>\$3.257</b>				1%
PTSID: 0016U TYPE: BRIDGE <input type="checkbox"/> Legacy								19%
								96%

## Bridge Group 45B\_H - Kings Factory (Re-Advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Aug-22	19-Oct-22	Jul-24
Design	\$0.500	\$0.500	\$0.000	\$0.406	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$4.180	\$4.180	\$0.000	\$0.299				
Other	\$1.895	\$1.895	\$0.000	\$0.254				31-Jul-24
Contingency	\$0.220	\$0.220	\$0.000	\$0.000				0
<b>Total</b>	<b>\$6.794</b>	<b>\$6.794</b>	<b>\$0.000</b>	<b>\$0.959</b>				0%
PTSID: 2606B TYPE: BRIDGE <input type="checkbox"/> Legacy								12%
								45%

## Davisville RR Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Jun-22	31-Aug-22	Dec-24
Design	\$0.915	\$0.915	\$0.000	\$0.690	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$6.422	\$6.422	\$0.000	\$0.280				
Other	\$2.984	\$2.984	\$0.000	\$0.136				31-Dec-24
Contingency	\$0.330	\$0.330	\$0.000	\$0.000				0
<b>Total</b>	<b>\$10.652</b>	<b>\$10.652</b>	<b>\$0.000</b>	<b>\$1.106</b>				0%
PTSID: 2603R TYPE: BRIDGE <input type="checkbox"/> Legacy								14%
								46%

## OPERATING

## Salt Storage Facility - Newport

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jun-22	09-Sep-22	Jun-24
Design	\$0.190	\$0.190	\$0.000	\$0.174	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$3.123	\$3.123	\$0.000	\$1.385				
Other	\$0.570	\$0.570	\$0.000	\$0.150				30-Jun-24
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				0
<b>Total</b>	<b>\$3.983</b>	<b>\$3.983</b>	<b>\$0.000</b>	<b>\$1.708</b>				0%
PTSID: 0131P TYPE: OPERATING <input type="checkbox"/> Legacy								6%
								18%

## PAVEMENT

## 2022 Crack Sealing C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Feb-22	09-Sep-22	Aug-23
Design	\$0.060	\$0.060	\$0.000	\$0.049				
Construction	\$1.307	\$1.307	\$0.000	\$0.089				
Other	\$0.643	\$0.643	\$0.000	\$0.067				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.060</b>	<b>\$2.060</b>	<b>\$0.000</b>	<b>\$0.205</b>				
PTSID: 2605C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-22
					# of months late:			9
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			49%

## 2022 Paver Placed Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Feb-22	18-Apr-22	29-Oct-22
Design	\$0.066	\$0.066	\$0.000	\$0.063				
Construction	\$2.156	\$2.956	\$0.800	\$2.886				
Other	\$0.770	\$0.870	\$0.100	\$0.552				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.091</b>	<b>\$3.991</b>	<b>\$0.900</b>	<b>\$3.502</b>				
PTSID: 2605A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-22
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			29%

## 2022 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Feb-22	18-Apr-22	Jun-23
Design	\$0.054	\$0.054	\$0.000	\$0.054				
Construction	\$1.499	\$1.499	\$0.000	\$1.315				
Other	\$0.430	\$0.430	\$0.000	\$0.148				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.057</b>	<b>\$2.057</b>	<b>\$0.000</b>	<b>\$1.517</b>				
PTSID: 2605B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			29%

## Airport Connector &amp; Rt 1/1A Post Rd.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Feb-22	13-May-22	Oct-23
Design	\$0.595	\$0.595	\$0.000	\$0.509				
Construction	\$8.467	\$8.467	\$0.000	\$2.532				
Other	\$3.370	\$3.370	\$0.000	\$0.671				
Contingency	\$0.520	\$0.520	\$0.000	\$0.000				
<b>Total</b>	<b>\$12.952</b>	<b>\$12.952</b>	<b>\$0.000</b>	<b>\$3.712</b>				
PTSID: 0074Q TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			40%

## Boston Neck Rd &amp; South County Tr

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-May-22	13-Jul-22	Jun-24
Design	\$0.831	\$0.831	\$0.000	\$0.548				
Construction	\$20.469	\$20.469	\$0.000	\$6.131				
Other	\$4.735	\$4.735	\$0.000	\$0.766				
Contingency	\$1.003	\$1.003	\$0.000	\$0.000				
<b>Total</b>	<b>\$27.037</b>	<b>\$27.037</b>	<b>\$0.000</b>	<b>\$7.445</b>				
PTSID: 0082S TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-24
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			23%

## East Shore Expwy &amp; Wampanoag Tr

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Nov-21	01-Mar-22	18-Nov-22
Design	\$0.389	\$0.389	\$0.000	\$0.372				
Construction	\$7.981	\$7.981	\$0.000	\$4.557				
Other	\$2.250	\$2.250	\$0.000	\$1.315				
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				
<b>Total</b>	<b>\$11.019</b>	<b>\$11.019</b>	<b>\$0.000</b>	<b>\$6.244</b>				
PTSID: 0082N TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-23
					# of months late:			-5
					% Construction Change Order:			2%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			28%

## I-95 (Connecticut S/L to Baker Pine Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Sep-22	04-Nov-22	Dec-23
Design	\$0.450	\$0.450	\$0.000	\$0.281				
Construction	\$14.575	\$14.575	\$0.000	\$0.570				
Other	\$3.467	\$3.467	\$0.000	\$0.147				
Contingency	\$0.760	\$0.760	\$0.000	\$0.000				
<b>Total</b>	<b>\$19.251</b>	<b>\$19.251</b>	<b>\$0.000</b>	<b>\$0.998</b>				
PTSID: 2604S TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			24%

## Interstate Resurfacing (I-95 and I-295)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Jun-22	27-Jul-22	Jun-24
Design	\$0.713	\$0.713	\$0.000	\$0.601				
Construction	\$29.345	\$29.345	\$0.000	\$12.083				
Other	\$5.310	\$5.310	\$0.000	\$0.581				
Contingency	\$1.393	\$1.393	\$0.000	\$0.000				
<b>Total</b>	<b>\$36.761</b>	<b>\$36.761</b>	<b>\$0.000</b>	<b>\$13.265</b>				
PTSID: 2605G TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-24
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			18%

## Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-21	18-Mar-22	Aug-23
Design	\$0.816	\$0.816	\$0.000	\$0.778				
Construction	\$4.981	\$4.981	\$0.000	\$1.333				
Other	\$2.864	\$2.864	\$0.000	\$0.980				
Contingency	\$0.251	\$0.251	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.911</b>	<b>\$8.911</b>	<b>\$0.000</b>	<b>\$3.091</b>				
PTSID: 0082U TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-23
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			57%

## Statewide Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Apr-22	30-Jun-22	May-23
Design	\$0.294	\$0.294	\$0.000	\$0.277				
Construction	\$2.449	\$2.449	\$0.000	\$1.843				
Other	\$1.087	\$1.087	\$0.000	\$0.198				
Contingency	\$0.170	\$0.170	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$0.000</b>	<b>\$2.318</b>				
PTSID: 2605V TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-23
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			44%

## US-6, RI-94, Reynolds Rd, &amp; East Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-22	12-Jul-22	Jun-23
Design	\$0.317	\$0.317	\$0.000	\$0.290	Anticipated Completion at NTP: 30-Jun-23 # of months late: 0 % Construction Change Order: -2% Design as Percent of Construction: 3% Other as Percent of Construction: 12%			
Construction	\$11.274	\$11.274	\$0.000	\$8.689				
Other	\$1.378	\$1.378	\$0.000	\$0.697				
Contingency	\$0.570	\$0.570	\$0.000	\$0.000				
<b>Total</b>	<b>\$13.540</b>	<b>\$13.540</b>	<b>\$0.000</b>	<b>\$9.676</b>				
PTSID: 2605U      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## TRAFFIC

## HSIP - High Risk Rural Roads Improvements 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Feb-22	18-Apr-22	Jul-23
Design	\$0.151	\$0.151	\$0.000	\$0.148	Anticipated Completion at NTP: 31-Jul-23 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 8% Other as Percent of Construction: 51%			
Construction	\$1.979	\$1.979	\$0.000	\$1.311				
Other	\$1.015	\$1.015	\$0.000	\$0.515				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.345</b>	<b>\$3.345</b>	<b>\$0.000</b>	<b>\$1.974</b>				
PTSID: 2604N      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Intersection &amp; Crosswalk - East-South - 2022

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jul-22	19-Oct-22	May-24
Design	\$0.407	\$0.407	\$0.000	\$0.341	Anticipated Completion at NTP: 31-May-24 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 35% Other as Percent of Construction: 112%			
Construction	\$1.165	\$1.165	\$0.000	\$0.000				
Other	\$1.302	\$1.302	\$0.000	\$0.136				
Contingency	\$0.341	\$0.341	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.215</b>	<b>\$3.215</b>	<b>\$0.000</b>	<b>\$0.477</b>				
PTSID: 2604P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Intersection &amp; Crosswalk Improvements East Bay - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-22	18-Apr-22	Jun-23
Design	\$0.377	\$0.377	\$0.000	\$0.368	Anticipated Completion at NTP: 30-Jun-23 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: 16% Other as Percent of Construction: 46%			
Construction	\$2.399	\$2.399	\$0.000	\$1.831				
Other	\$1.105	\$1.105	\$0.000	\$0.545				
Contingency	\$0.120	\$0.120	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$0.000</b>	<b>\$2.744</b>				
PTSID: 2603U      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Intersection &amp; Crosswalks Central-South - 2022

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Nov-21	15-Feb-22	Jul-23
Design	\$0.446	\$0.446	\$0.000	\$0.419	Anticipated Completion at NTP: 31-Jul-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 16% Other as Percent of Construction: 56%			
Construction	\$2.783	\$2.783	\$0.000	\$2.418				
Other	\$2.135	\$1.550	(\$0.585)	\$0.896				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.504</b>	<b>\$4.919</b>	<b>(\$0.585)</b>	<b>\$3.733</b>				
PTSID: 2603T      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Rt 146 Guide Signs - C-2 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Oct-21	21-Jan-22	Jun-24
Design	\$0.035	\$0.035	\$0.000	\$0.476				
Construction	\$5.875	\$5.875	\$0.000	\$0.344				
Other	\$1.014	\$1.014	\$0.000	\$0.268				
Contingency	\$0.195	\$0.195	\$0.000	\$0.000				
<b>Total</b>	<b>\$7.119</b>	<b>\$7.119</b>	<b>\$0.000</b>	<b>\$1.087</b>				
PTSID: 2604R      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-24 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 1% Other as Percent of Construction: 17%			

## Statewide Congested Corridor Upgrades

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-22	06-Feb-23	Jul-24
Design	\$0.170	\$0.170	\$0.000	\$0.068				
Construction	\$1.770	\$1.770	\$0.000	\$0.000				
Other	\$1.275	\$1.275	\$0.000	\$0.060				
Contingency	\$0.150	\$0.150	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.365</b>	<b>\$3.365</b>	<b>\$0.000</b>	<b>\$0.127</b>				
PTSID: 2605X      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-24 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 72%			

## TRANSIT

## Pawtucket/Central Falls Transit Center Parking Lot

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-22	01-Jun-22	23-Jan-23
Design	\$0.369	\$0.369	\$0.000	\$0.000				
Construction	\$4.378	\$4.378	\$0.000	\$2.323				
Other	\$4.239	\$4.239	\$0.000	\$3.091				
Contingency	\$0.466	\$0.466	\$0.000	\$0.000				
<b>Total</b>	<b>\$9.452</b>	<b>\$9.452</b>	<b>\$0.000</b>	<b>\$5.414</b>				
PTSID: 9009B      TYPE: TRANSIT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Mar-23 # of months late: -2 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 97%			

## Providence Station Improvements SOGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-22	10-Jun-22	Dec-25
Design	\$2.500	\$6.300	\$3.800	\$5.100				
Construction	\$20.707	\$20.707	\$0.000	\$0.376				
Other	\$1.793	\$2.662	\$0.869	\$1.070				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
<b>Total</b>	<b>\$25.000</b>	<b>\$29.669</b>	<b>\$4.669</b>	<b>\$6.546</b>				
PTSID: 9005V      TYPE: TRANSIT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-22 # of months late: 37 % Construction Change Order: 9% Design as Percent of Construction: 30% Other as Percent of Construction: 13%			



FFY 2023 PROJECTS

Insert A

FFY23

## BRIDGE

## Bridge Group 13E - West River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-23	Oct-23	Oct-25
Design	NA	NA	NA	\$0.699				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.116				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.814</b>				
PTSID: 2605F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			38%

## Bridge Group 17B - BUR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Feb-23	Apr-23	Dec-25
Design	NA	NA	NA	\$1.516				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.198				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$1.714</b>				
PTSID: 2601R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			34%

## Bridge Group 18A - EGR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Mar-23	Jun-23	May-25
Design	NA	NA	NA	\$0.564				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.123				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.687</b>				
PTSID: 0013X TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			20%

## Bridge Preservation Program 2022 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-22	27-Feb-23	May-24
Design	\$0.450	\$0.450	\$0.000	\$0.254				
Construction	\$4.657	\$4.657	\$0.000	\$0.000				
Other	\$1.194	\$1.194	\$0.000	\$0.057				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.801</b>	<b>\$6.801</b>	<b>\$0.000</b>	<b>\$0.311</b>				
PTSID: 1500B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-24
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			26%

## Corridor - Tower Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-23	Nov-23	Jun-26
Design	NA	NA	NA	\$0.893				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.113				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$1.006</b>				
PTSID: 0016H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			26%

## PAVEMENT

## 2023 Crack Sealing C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-23	Jun-23	Nov-23
Design	NA	NA	NA	\$0.038				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.013				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.051</b>				
PTSID: 2606Q      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 55%			

## 2023 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Feb-23	Jun-23	Nov-23
Design	NA	NA	NA	\$0.037				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.037				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.074</b>				
PTSID: 2606N      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 24%			

## 2023 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-23	Jun-23	Jun-24
Design	NA	NA	NA	\$0.031				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.014				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.045</b>				
PTSID: 2606P      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 15% Other as Percent of Construction: 56%			

## Pavement Improvements - BAR, EPR, WRN

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-23	Dec-23	Aug-25
Design	NA	NA	NA	\$0.263				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.054				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.316</b>				
PTSID: 2605R      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 35%			

## Pavement Improvements - CHA, WES

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-23	Sep-23	Jun-25
Design	NA	NA	NA	\$0.482				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.125				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.607</b>				
PTSID: 2605P      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 22%			

## Pavement Improvements - CUM

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-23	Sep-23	Jun-25
Design	NA	NA	NA	\$0.316				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.056	Anticipated Completion at NTP:			NA
Contingency	NA	NA	NA	\$0.000	# of months late:			NA
<b>Total</b>	NA	NA	NA	<b>\$0.372</b>	% Construction Change Order:			0%
PTSID: 2605Q TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			10%
					Other as Percent of Construction:			31%

## Pavement Improvements - Mendon Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-23	Sep-23	Dec-24
Design	NA	NA	NA	\$0.125				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.004	Anticipated Completion at NTP:			NA
Contingency	NA	NA	NA	\$0.000	# of months late:			NA
<b>Total</b>	NA	NA	NA	<b>\$0.129</b>	% Construction Change Order:			0%
PTSID: 2606U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			10%
					Other as Percent of Construction:			111%

## Pavement Improvements - Putnam Pike &amp; Reservoir Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-23	Dec-23	May-25
Design	NA	NA	NA	\$0.128				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.080	Anticipated Completion at NTP:			NA
Contingency	NA	NA	NA	\$0.000	# of months late:			NA
<b>Total</b>	NA	NA	NA	<b>\$0.208</b>	% Construction Change Order:			0%
PTSID: 2605N TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			13%
					Other as Percent of Construction:			24%

## Pavement Improvements - Veterans Memorial Parkway

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-23	Oct-23	Apr-25
Design	NA	NA	NA	\$0.189				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.037	Anticipated Completion at NTP:			NA
Contingency	NA	NA	NA	\$0.000	# of months late:			NA
<b>Total</b>	NA	NA	NA	<b>\$0.226</b>	% Construction Change Order:			0%
PTSID: 0080P TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			11%
					Other as Percent of Construction:			37%

## Pavement Improvements - WAR C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-23	Jan-24	Jun-25
Design	NA	NA	NA	\$0.274				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.050	Anticipated Completion at NTP:			NA
Contingency	NA	NA	NA	\$0.000	# of months late:			NA
<b>Total</b>	NA	NA	NA	<b>\$0.324</b>	% Construction Change Order:			0%
PTSID: 2604X TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			13%
					Other as Percent of Construction:			30%

## TAP/OTHER

## Airport Connector Landscaping

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Mar-23	Jun-23	Jun-24
Design	NA	NA	NA	\$0.501				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.045				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.546</b>				
PTSID: 2606L TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			24%

## Washington Secondary Bike Path Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-23	Dec-23	Oct-25
Design	NA	NA	NA	\$0.170				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.044				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.213</b>				
PTSID: 0026Q TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			21%

## TRAFFIC

## HSIP - Intersection &amp; Crosswalk - 2023

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-23	Oct-23	Jun-25
Design	NA	NA	NA	\$0.326				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.035				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.361</b>				
PTSID: 2605Y TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			43%

## HSIP - Intersection &amp; Crosswalks North-Central – 2022 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-22	06-Feb-23	Jul-24
Design	\$0.525	\$0.525	\$0.000	\$0.353				
Construction	\$3.499	\$3.499	\$0.000	\$0.000				
Other	\$2.057	\$2.057	\$0.000	\$0.088				
Contingency	\$0.225	\$0.225	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.306</b>	<b>\$6.306</b>	<b>\$0.000</b>	<b>\$0.442</b>				
PTSID: 2606R TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-24
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			59%

## Pawtucket Bridge Lighting and Bridge Strike Detection Systems

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Oct-22	26-Jan-23	Jun-24
Design	\$0.753	\$0.753	\$0.000	\$0.372				
Construction	\$3.163	\$3.163	\$0.000	\$0.000				
Other	\$1.438	\$1.438	\$0.000	\$0.071				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.514</b>	<b>\$5.514</b>	<b>\$0.000</b>	<b>\$0.443</b>				
PTSID: 2605W TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-24
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			24%
					Other as Percent of Construction:			45%

## Rt 138 &amp; Rt 112 Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-22	08-Feb-23	May-25
Design	\$0.642	\$0.642	\$0.000	\$0.515				
Construction	\$3.566	\$3.566	\$0.000	\$0.000				
Other	\$2.123	\$2.123	\$0.000	\$0.233				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.511</b>	<b>\$6.511</b>	<b>\$0.000</b>	<b>\$0.748</b>				
PTSID: 0102R      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-25		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	18%		
					Other as Percent of Construction:	60%		

## Statewide Systemic Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Oct-22	16-Dec-22	Jun-24
Design	\$0.215	\$0.215	\$0.000	\$0.000				
Construction	\$4.779	\$4.779	\$0.000	\$0.000				
Other	\$1.380	\$1.380	\$0.000	\$0.015				
Contingency	\$0.240	\$0.240	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.614</b>	<b>\$6.614</b>	<b>\$0.000</b>	<b>\$0.015</b>				
PTSID: 2606A      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Jun-24		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	4%		
					Other as Percent of Construction:	29%		



# Project Summary Lists

## Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY17

### BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-1	1	0	May-17	Feb-18	Jun-21	\$7.5
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; EGR; HOP; PVD; RIC; WAR; WGR; WST	A-1	0	28	Sep-17	Jan-18	Nov-19	\$6.2
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-1	4	0	Apr-17	Dec-17	Aug-20	\$16.0
0168H	Hope Valley Bridges (69D)	COV; FOS; HOP; RIC	A-1	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-1	1	0	Sep-17	Feb-18	Aug-19	\$13.7
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-2	2	3	Sep-17	Jan-18	Jun-19	\$12.8
0114U	I-295 Bridges Contract 2	JOH	A-2	6	0	Sep-17	Mar-18	Jul-20	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-2	4	0	Sep-17	Mar-18	Dec-20	\$20.1
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-2	4	0	Sep-17	Mar-18	May-22	\$21.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-2	2	0	Sep-17	Mar-18	Apr-21	\$19.3
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-3	1	0	Aug-17	Feb-18	Dec-19	\$8.9
0016J	Pine Street Bridge No. 548 (31)	PAW	A-3	1	0	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-3	9	0	May-17	Dec-17	Nov-23	\$270.4
0013L	Route 146 Corridor Bridges (38)	NSM	A-3	2	0	Sep-17	Jan-18	Nov-19	\$9.6
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-3	1	0	Sep-17	Jan-18	Apr-19	\$1.6
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-4	1	0	Aug-17	Oct-17	Jul-20	\$11.9
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-4	1	0	Apr-17	Jan-18	Aug-20	\$13.2
				40	36				\$476

### PAVEMENT

0173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-6	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-6	0	0	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-6	0	0	Jul-17	Oct-17	Oct-18	\$6.7
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-6	0	0	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-6	0	0	Sep-17	Feb-18	Aug-18	\$5.0
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-7	0	0	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-7	0	0	Feb-17	May-17	Nov-17	\$4.5
0081R	Route 24 Improvements	POR	A-7	0	0	Jun-17	Oct-17	Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-7	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-7	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH; SCI	A-8	0	0	Sep-17	Dec-17	Dec-18	\$6.0
0165V	Woodville Road Improvements	HOP; RIC	A-8	0	0	Aug-17	Oct-17	Sep-18	\$2.4
				0	0				\$49

### TRAFFIC

0025E	Coventry - Local Safety Improvements	COV	A-8	0	0	May-17	Sep-17	May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-9	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-9	0	0	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-9	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-9	0	0	Sep-17	Jan-18	Sep-18	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-9	0	0	Jan-17	Mar-17	May-18	\$1.4
0011D	Intersection Safety Improvements Newport, Warwick, Johns	JOH; NPT; WAR	A-10	0	0	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-10	0	0	Aug-17	Nov-17	Aug-18	\$0.6
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-10	0	0	Feb-17	May-17	Jun-18	\$1.4

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
					0	0			\$8
<b>TAP/OTHER</b>									
0021U	Blackstone Bikeway 8C	NSM; WNS	A-8	0	0	Jun-17	Sep-17	Nov-18	\$2.8
				0	0				\$3
<b>STORMWATER</b>									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-8	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
<b>OPERATING</b>									
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN; RIC; SKS; TIV	A-5	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	COV; FOS; GLO; HOP; SCI; SKS	A-5	0	0	Apr-17	Jul-17	Jun-18	\$2.0
0073M	2017-2018 Statewide Pavement Striping -North	BUR; CFA; CUM; GLO; LIN; NPR; NSM; PAW; SMI; WNS	A-5	0	0	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA; PVD; WAR	A-5	7	18	May-17	Jul-17	May-19	\$5.3
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-5	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
<b>Number of Projects:</b>				<b>In design</b>	<b>Advertised</b>	<b>In Construction</b>	<b>Complete</b>	<b>Total</b>	
				0	0	1	47	48	<b>\$549</b>



PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY18

### BRIDGE

0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-11	0	6	Sep-18	Dec-18	Oct-20	\$7.4
0013P	Bridge Group 06 - PVD	PVD	A-11	0	7	Sep-18	Dec-18	Aug-20	\$8.1
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-11	0	9	Sep-18	Dec-18	May-20	\$2.8
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-11	0	7	Aug-18	Nov-18	Apr-20	\$4.4
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-11	0	18	Aug-18	Oct-18	Sep-20	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; P OR; TIV	A-12	0	20	Sep-18	Nov-18	Nov-20	\$5.5
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-12	1	0	Nov-17	Aug-18	Jul-20	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-12	2	0	Nov-17	Oct-18	Jul-21	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-12	1	0	May-18	Aug-18	Nov-19	\$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-12	0	2	Feb-18	Jan-19	Sep-21	\$10.2
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-13	1	0	Aug-18	Nov-18	Nov-20	\$6.5
0145Q	Bridge Group 48A - Howard Rd	CUM	A-13	1	0	Sep-18	Jun-19	Dec-20	\$1.8
0143A	Bridge Group 57K - Big River	WGR	A-13	0	1	Nov-17	Mar-18	Dec-19	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-13	1	0	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-13	1	0	Jul-18	Sep-18	Dec-19	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-14	1	0	Apr-18	Feb-20	Aug-22	\$6.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-14	1	0	Dec-17	Mar-18	Sep-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-14	1	0	Mar-18	Feb-19	Apr-23	\$20.4
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-14	1	0	May-18	Aug-18	Aug-20	\$3.7
0170B	Replacement of the Park Avenue Bridge No. 480 Superstru	CRA	A-14	1	0	Jul-18	Sep-18	Nov-20	\$2.2
				13	70				\$116

### PAVEMENT

0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-16	0	0	Dec-17	Mar-18	Sep-19	\$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-16	0	0	Sep-18	Dec-18	Nov-19	\$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-17	0	0	May-18	Sep-18	Aug-19	\$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-17	0	0	Mar-18	Jun-18	Nov-18	\$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-17	0	0	Mar-18	Jun-18	Nov-18	\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-17	0	0	Jan-18	Apr-18	Dec-18	\$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-17	0	0	Sep-18	Dec-18	Oct-19	\$7.5
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-18	0	0	Apr-18	Jun-18	Oct-18	\$1.3
				0	0				\$27

### TRAFFIC

0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA R	A-18	0	0	Jun-18	Oct-18	Oct-19	\$0.8
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; P VD; WAR	A-18	0	0	Aug-18	Oct-18	Oct-19	\$0.8
0011E	Aquidneck Avenue HSIP	MID	A-19	0	0	Sep-18	Nov-18	Nov-19	\$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-19	0	0	Dec-17	Feb-18	Aug-19	\$1.8
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-19	0	0	Sep-18	Nov-18	May-19	\$2.2
0025N	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W AR	A-19	0	0	Feb-18	May-18	Sep-19	\$2.1
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-19	0	0	Mar-18	Jun-18	Jun-20	\$7.3
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-20	0	0	Jul-18	Oct-18	Oct-19	\$0.6

Bridges and Transportation									
PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0071P	Metacom Avenue - HSIP	BRI; WRN	A-20	0	0	Aug-18	Oct-18	Feb-20	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-20	0	0	Oct-17	Feb-18	Jul-18	\$1.6
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-20	0	0	Jun-18	Aug-18	Jul-19	\$0.8
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-20	0	0	Jan-18	Mar-18	Jan-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-21	0	0	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-21	0	0	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR; CUM; EGR; JAM; LCM; LIN; TIV; WAR; WST	A-21	0	0	Jun-18	Sep-18	Dec-19	\$1.2
				0	0				\$26
TAP/OTHER									
0021S	Blackstone River Bikeway - 8B-1	WNS	A-18	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-18	0	0	Feb-18	Jun-18	Jun-20	\$4.1
				0	0				\$7
OPERATING									
0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-15	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; WST	A-15	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; SCI; WAR	A-15	0	0	May-18	Aug-18	Dec-18	\$2.6
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; FOS; GLO; SCI	A-16	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; SCI; SKS	A-16	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-16	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$10
TRANSIT									
9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hu	PAW	A-21	0	0	Apr-18	Oct-18	Jan-23	\$43.6
				0	0				\$44
Number of Projects:				In design	Advertised	In Construction	Complete	Total	
				0	0	1	53	54	\$230

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY19

### BRIDGE

0013A	Bridge Group 01 - PVD	PVD	A-22	0	5	Mar-19	Jun-19	May-22	\$20.5
0013N	Bridge Group 03 - I-95	PAW	A-22	0	11	Aug-19	Oct-19	Nov-21	\$10.3
0114W	Bridge Group 12A - Sandy Bottom	COV	A-22	1	0	Jul-19	Oct-19	Oct-23	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-22	1	13	Jun-19	Sep-19	May-23	\$12.9
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S CI	A-22	0	15	Sep-19	Nov-19	Jul-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-23	0	16	Sep-19	Dec-19	Dec-21	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-23	0	11	May-19	Aug-19	Mar-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-23	1	0	Jun-19	Sep-19	Oct-20	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-23	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-23	1	0	Apr-19	Aug-19	Nov-20	\$3.8
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-24	4	8	Sep-19	Jan-20	Aug-23	\$59.0
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-24	1	0	Mar-19	Jun-19	Jan-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-24	1	0	Apr-19	Aug-19	Nov-22	\$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-24	1	0	Sep-19	Feb-20	Jul-21	\$7.0
				12	79				\$164

### PAVEMENT

0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-25	0	0	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-25	0	0	Mar-19	Aug-19	Oct-19	\$0.5
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-25	0	0	Mar-19	Jun-19	Oct-19	\$0.6
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-25	0	0	Jan-19	Apr-19	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-26	0	0	Jan-19	Apr-19	Oct-19	\$3.3
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-26	0	0	Mar-19	Jun-19	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-26	0	0	Mar-19	May-19	Apr-20	\$1.5
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR; GLO; SCI	A-26	0	0	Jan-19	Mar-19	Apr-20	\$1.0
0004D	Broad St Regeneration	CFA; CUM; PAW	A-26	0	0	Aug-19	Dec-19	Jun-23	\$13.0
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-27	0	0	Apr-19	Jun-19	Oct-19	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-27	0	0	Oct-18	Jan-19	Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-27	0	0	Aug-19	Oct-19	Sep-20	\$2.3
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-27	0	0	Sep-19	Mar-20	Aug-21	\$6.3
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-27	0	0	Aug-19	Dec-19	Jun-21	\$3.0
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-28	0	0	Nov-18	Jan-19	Aug-19	\$5.8
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-28	0	0	Oct-18	Jan-19	Nov-19	\$3.4
				0	0				\$48

### TRAFFIC

0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-28	0	0	May-19	Jul-19	Jun-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-28	0	0	Nov-18	Feb-19	Nov-19	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-28	0	0	Mar-19	May-19	Aug-20	\$1.1
0162G	SRTS - C-2 (Nar)	NAR	A-29	0	0	Feb-19	Jun-19	Nov-20	\$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-29	0	0	Mar-19	May-19	Jul-20	\$1.0
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-29	0	0	Oct-18	Jan-19	Dec-19	\$1.5



PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
2601H	STC Misc Improvements 2019	COV;EPR;HOP;J OH;LIN;NPR;NS M;POR;TIV;WES ;WGR	A-29	0	0	Sep-19	Dec-19	Nov-20	\$1.8
				0	0				\$10
OPERATING									
9003E	Materials Lab - Quality Assurance	PVD	A-24	0	0	Dec-18	Apr-19	Jul-20	\$2.9
0131M	Salt Storage Facility - East Providence	EPR	A-25	0	0	Jul-19	Oct-19	Oct-20	\$2.1
				0	0				\$5
Number of				12	79				\$226
Projects:									
In design									
Advertised									
In Construction									
Complete									
Total									

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY20

BRIDGE

0013R	Bridge Group 10 - I-295	SMI	A-30	0	10	Mar-20	Jan-21	Nov-23	\$13.0
2601A	Bridge Group 43A - Mohegan	BUR	A-30	1	0	Mar-20	Jul-20	Apr-23	\$6.0
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-30	3	0	Mar-20	Oct-20	Jul-25	\$67.9
0145C	Bridge Group 53 - Union Village RR	NSM	A-30	1	0	Mar-20	Jul-20	Apr-23	\$3.8
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-30	6	5	Nov-19	Jul-20	Sep-25	\$219.4
				11	15				\$310

PAVEMENT

2603B	2020 Crack Sealing Limited Access C-1	CRA; EXE; HOP; PVD; RIC; WES; WGR	A-31	0	0	Feb-20	Jun-20	Sep-20	\$1.4
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; WST	A-31	0	0	Feb-20	Apr-20	Jul-20	\$1.3
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; SCI	A-31	0	0	Feb-20	Apr-20	Apr-21	\$1.3
0078V	ADA Improvements to Greene Lane	MID	A-31	0	0	Nov-19	Jan-20	Sep-20	\$1.5
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-31	0	0	Oct-19	Mar-20	Sep-20	\$4.1
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-32	0	0	Nov-19	Feb-20	Sep-20	\$4.5
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	SCI	A-32	0	0	Nov-19	Jan-20	Oct-20	\$1.5
0172N	Rt 1A, Old Post Rd Charlestown	CHA	A-32	0	0	Jul-20	Sep-20	Dec-20	\$0.8
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-32	1	0	Mar-20	Aug-20	Dec-22	\$14.1
				1	0				\$30

TRAFFIC

0091P	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; RIC; WAR; WGR	A-32	0	0	Jun-20	Aug-20	Feb-22	\$1.5
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; NPT; PVD; WRN; WST	A-33	0	0	May-20	Aug-20	Feb-22	\$1.4
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-33	0	0	Aug-20	Oct-20	Aug-21	\$0.9
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-33	0	0	Mar-20	Jun-20	Oct-20	\$2.3
0070I	HSIP - Signalization of Allens Ave. C-5	PVD	A-33	0	0	Apr-20	Jul-20	Nov-21	\$3.1
2602L	STC – I-295 SB at Bald Hill Rd	WAR	A-33	0	0	Sep-20	Jan-21	Oct-21	\$1.3
2602M	STC Improvements - 2020	NAR; NKS; NPR; WES	A-34	0	0	Jul-20	Sep-20	Aug-21	\$1.0
				0	0				\$12
Number of Projects:				12	15				\$352

In design	Advertised	In Construction	Complete	Total
0	0	5	16	21

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY21

BRIDGE

2603N	Rt 146 Reconstruction	LIN; NPR; NSM; PVD	A-35	4	2	Jul-21	Mar-22	Aug-26	\$167.4
2603F	Bridge Group 32 – I-95	CRA; PVD	A-35	2	0	Nov-20	Feb-21	Nov-23	\$29.0
0016N	Bridge Group 35 - I-295	SMI	A-35	1	0	Jun-21	Sep-21	Aug-24	\$9.2
2602X	Bridge Group 45C_H - Cottrell	WES	A-35	1	0	Jul-21	Sep-21	Oct-22	\$2.6
0013D	Bridge Group 51B - Rt 37 C-3	CRA; JOH	A-35	6	1	Aug-21	Apr-22	Jun-26	\$65.4
0201L	Bridge Group 57J - Browning Mill	EXE	A-36	0	2	Jan-21	Mar-21	Oct-21	\$0.6
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (R	EPR; PVD	A-36	3	0	Mar-21	Sep-21	Aug-26	\$59.5
0014N	Bridge Group 59C - Reservoir Ave RR	PVD	A-36	1	0	Dec-20	Mar-21	Jul-24	\$7.9
0032B	Bridge Group 69E - Hunts Mills	EPR	A-36	1	0	Sep-21	Mar-22	Oct-23	\$5.5
				19	5				\$347

PAVEMENT

2604C	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-37	0	0	Mar-21	May-21	Sep-21	\$0.8
2604A	2021 Paver Placed Surface Treatment C-1	STATEWIDE	A-37	0	0	Mar-21	Jun-21	Oct-21	\$3.2
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-37	0	0	Mar-21	May-21	Apr-22	\$1.2
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-37	0	0	May-21	Jul-21	May-23	\$3.7
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PVD	A-37	0	0	Apr-21	Jul-21	Nov-21	\$0.5
2604D	I-95 SB High Speed Lane Resurfacing	EXE; WGR	A-38	0	0	Dec-20	Mar-21	May-21	\$0.2
0050B	Pell Bridge Ramps - Phase 2	NPT	A-38	0	3	Nov-20	Jun-21	Dec-24	\$58.0
				0	3				\$68

TRAFFIC

0091U	HSIP - Intersection Safety - Route 6 & 7	FOS; JOH; SCI; SMI	A-38	0	0	Dec-20	Mar-21	May-22	\$2.5
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	CRA	A-38	0	0	Oct-20	Jan-21	May-22	\$2.1
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA; LIN; SMI; WAR	A-39	0	0	Feb-21	Apr-21	Jun-22	\$0.9
0025Z	Intersection Safety Improvements 2019 C-2	JOH; PVD;	A-39	0	0	Sep-21	Dec-21	May-23	\$4.6
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	CRA; EGR; EXE; HOP; PAW; PVD; RIC; WAR; WGR	A-39	0	0	Sep-21	Dec-21	Oct-22	\$0.9
0162D	SRTS - C-4 (Wrn)	WRN	A-39	0	0	Feb-21	Dec-21	Aug-23	\$3.7
				0	0				\$15

STORMWATER

2601W	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-38	0	0	Jan-21	Apr-21	Dec-22	\$5.5
				0	0				\$6

OPERATING

0131N	Salt Storage Facility - Pawtucket	PAW	A-36	0	0	May-21	Aug-21	Oct-22	\$1.9
				0	0				\$2

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	11	13	24

19 8 \$437

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY22

BRIDGE

0188A	Barrington & Warren Bike Path Bridges	BAR;WRN	A-40	2	0	Dec-21	Sep-22	Jun-26	\$18.0
0031Z	Bridge Group 13B - Rt 146 C-2	LIN;PVD	A-40	0	3	Feb-22	May-22	Dec-23	\$3.2
0013T	Bridge Group 14 - Rt 99	CUM;LIN	A-40	0	4	Aug-22	Dec-22	Nov-25	\$15.8
2603G	Bridge Group 33A - I-295 Providence St.	WST	A-40	1	0	Jul-22	Oct-22	May-25	\$10.7
0016Q	Bridge Group 37 - I-295 Mendon	CUM	A-40	1	0	May-22	Aug-22	May-25	\$11.6
0016R	Bridge Group 39 - Rt 146	LIN;NPR	A-41	4	0	Mar-22	May-22	Sep-24	\$26.6
0016U	Bridge Group 42A	WAR;WST	A-41	1	2	Oct-21	Jan-22	Mar-23	\$2.9
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	CHA;RIC	A-41	1	0	Aug-22	Oct-22	Jul-24	\$4.2
2603R	Davisville RR Bridge	NKS	A-41	1	0	Jun-22	Aug-22	Dec-24	\$6.4
				11	9				\$99

PAVEMENT

2605C	2022 Crack Sealing C-1	STATEWIDE	A-42	0	0	Feb-22	Sep-22	Aug-23	\$1.3
2605A	2022 Paver Placed Surface Treatment C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22	Oct-22	\$3.0
2605B	2022 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22	Jun-23	\$1.5
0074Q	Airport Connector & Rt 1/1A Post Rd.	WAR	A-42	0	0	Feb-22	May-22	Oct-23	\$8.5
0082S	Boston Neck Rd & South County Tr	EXE;NAR;NKS;RIC;SKS	A-42	0	0	May-22	Jul-22	Jun-24	\$20.5
0082N	East Shore Expwy & Wampanoag Tr	BAR;EPR	A-43	0	0	Nov-21	Mar-22	Nov-22	\$8.0
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	HOP;RIC	A-43	0	0	Sep-22	Nov-22	Dec-23	\$14.6
2605G	Interstate Resurfacing (I-95 and I-295)	CRA;JOH;PAW;SMI;WAR;WST	A-43	0	0	Jun-22	Jul-22	Jun-24	\$29.3
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	MID	A-43	0	0	Dec-21	Mar-22	Aug-23	\$5.0
2605V	Statewide Resurfacing	STATEWIDE	A-43	0	0	Apr-22	Jun-22	May-23	\$2.4
2605U	US-6, RI-94, Reynolds Rd, & East Rd	FOS;GLO;JOH;PVD;TIV	A-44	0	0	May-22	Jul-22	Jun-23	\$11.3
				0	0				\$105

TRAFFIC

2604N	HSIP - High Risk Rural Roads Improvements 2021	CRA;EXE;FOS	A-44	0	0	Feb-22	Apr-22	Jul-23	\$2.0
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	BAR;NAR;NKS;WAR	A-44	0	0	Jul-22	Oct-22	May-24	\$1.2
2603U	HSIP - Intersection & Crosswalk Improvements East Bay -	MID;POR	A-44	0	0	Jan-22	Apr-22	Jun-23	\$2.4
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	COV;HOP;SKS;WAR;WES	A-44	0	0	Nov-21	Feb-22	Jul-23	\$2.8
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	LIN;NPR;PVD	A-45	0	0	Oct-21	Jan-22	Jun-24	\$5.9
2605X	Statewide Congested Corridor Upgrades	STATEWIDE	A-45	0	0	Sep-22	Feb-23	Jul-24	\$1.8
				0	0				\$16

OPERATING

0131P	Salt Storage Facility - Newport	NPT	A-41	0	0	Jun-22	Sep-22	Jun-24	\$3.1
				0	0				\$3

TRANSIT

9009B	Pawtucket/Central Falls Transit Center Parking Lot	CFA;PAW	A-45	0	0	Mar-22	Jun-22	Jan-23	\$4.4
9005V	Providence Station Improvements SOGR	PVD	A-45	0	0	Mar-22	Jun-22	Dec-25	\$20.7
				0	0				\$25

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	25	4	29

119\$249

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY23

BRIDGE

2605F	Bridge Group 13E - West River	PVD	A-46	1	0	Jun-23	Oct-23	Oct-25	NA
2601R	Bridge Group 17B - BUR	BUR	A-46	0	3	Feb-23	Apr-23	Dec-25	NA
0013X	Bridge Group 18A - EGR, NKS	EGR; NKS	A-46	0	11	Mar-23	Jun-23	May-25	NA
1500B	Bridge Preservation Program 2022 C-1	PVD	A-46	0	10	Dec-22	Feb-23	May-24	\$4.7
0016H	Corridor - Tower Hill Rd	NKS; SKS	A-46	1	0	Aug-23	Nov-23	Jun-26	NA
				2	24				\$46

PAVEMENT

2606Q	2023 Crack Sealing C-1	STATEWIDE	A-47	0	0	Mar-23	Jun-23	Nov-23	NA
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-47	0	0	Feb-23	Jun-23	Nov-23	NA
2606P	2023 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-47	0	0	Mar-23	Jun-23	Jun-24	NA
2605R	Pavement Improvements - BAR, EPR, WRN	BAR; EPR; WRN	A-47	0	0	Aug-23	Dec-23	Aug-25	NA
2605P	Pavement Improvements - CHA, WES	CHA; WES	A-47	0	0	Jun-23	Sep-23	Jun-25	NA
2605Q	Pavement Improvements - CUM	CUM	A-48	0	0	Jun-23	Sep-23	Jun-25	NA
2606U	Pavement Improvements - Mendon Rd	WNS	A-48	0	0	May-23	Sep-23	Dec-24	NA
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	BUR; GLO	A-48	0	0	Aug-23	Dec-23	May-25	NA
0080P	Pavement Improvements - Veterans Memorial Parkway	EPR	A-48	0	0	Jun-23	Oct-23	Apr-25	NA
2604X	Pavement Improvements - WAR C-1	WAR	A-48	1	0	Sep-23	Jan-24	Jun-25	NA
				1	0				\$67

TRAFFIC

2605Y	HSIP - Intersection & Crosswalk - 2023	EGR; EPR; JOH; P VD; WAR	A-49	0	0	Jun-23	Oct-23	Jun-25	NA
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re	BUR; LIN; NSM; P VD	A-49	0	0	Oct-22	Feb-23	Jul-24	\$3.5
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Syst	EGR; PAW; WST	A-49	0	0	Oct-22	Jan-23	Jun-24	\$3.2
0102R	Rt 138 & Rt 112 Roundabout	RIC	A-50	0	0	Nov-22	Feb-23	May-25	\$3.6
2606A	Statewide Systemic Safety Improvements	STATEWIDE	A-50	0	0	Oct-22	Dec-22	Jun-24	\$4.8
				0	0				\$18

TAP/OTHER

2606L	Airport Connector Landscaping	WAR	A-49	0	0	Mar-23	Jun-23	Jun-24	NA
0026Q	Washington Secondary Bike Path Resurfacing	COV; CRA; WAR; W ST	A-49	0	0	Sep-23	Dec-23	Oct-25	NA
				0	0				\$12
				3	24				\$143

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	11	6	5	0	22

Changes from Last Quarter  
Insert A

# Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
<b>Advertised</b>					
2606Q	2023 Crack Sealing C-1				Achieved Advertisement.
	Advertise	3/31/2023	3/13/2023	18	
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1				Accelerated Advertisement.
	Advertise	3/31/2023	2/24/2023	35	
2606P	2023 Rubberized Asphalt Chip Seal C-1				Achieved Advertisement.
	Advertise	3/31/2023	3/13/2023	18	
2606L	Airport Connector Landscaping				Achieved Advertisement.
	Advertise	3/31/2023	3/8/2023	23	
2601R	Bridge Group 17B - BUR				Permitting delay.
	Advertise	1/31/2023	2/3/2023	-3	
0013X	Bridge Group 18A - EGR, NKS				Achieved Advertisement.
	Advertise	3/31/2023	3/10/2023	21	
<b>In Construction</b>					
1500B	Bridge Preservation Program 2022 C-1				Accelerated NTP.
	NTP	3/31/2023	2/27/2023	32	
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)				Administrative delay during bid award. Substantial completion revised based on updated baseline schedule.
	NTP	1/31/2023	2/6/2023	-6	
	Substantially Complete	5/31/2024	7/31/2024	-61	
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems				Accelerated NTP.
	NTP	2/28/2023	1/26/2023	33	
0102R	Rt 138 & Rt 112 Roundabout				Accelerated NTP. Substantial completion revised based on updated baseline schedule.
	NTP	4/30/2023	2/8/2023	81	
	Substantially Complete	6/30/2024	5/31/2025	-335	
2605X	Statewide Congested Corridor Upgrades				Accelerated NTP.
	NTP	3/31/2023	2/6/2023	53	
<b>Complete</b>					
0016U	Bridge Group 42A				Accelerated Completion.
	Substantially Complete	7/31/2023	3/17/2023	136	
9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hub				Accelerated Completion.
	Substantially Complete	3/31/2023	1/23/2023	67	
9009B	Pawtucket/Central Falls Transit Center Parking Lot				Accelerated Completion.
	Substantially Complete	3/31/2023	1/23/2023	67	



# Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<b><u>In Construction</u></b>					
0014Z	Bridge Group 62T-11 - Louisquisset Pk	\$21.961	\$25.526	\$3.565	Increased cost due to additional traffic safety elements identified during Design-Build plan development.
1500B	Bridge Preservation Program 2022 C-1	\$5.000	\$6.801	\$1.801	Revised for NTP budget.
2606R	HSIP - Intersection & Crosswalks North-Central – 2022	\$7.000	\$6.306	(\$0.694)	Revised for NTP budget.
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection	\$4.500	\$5.514	\$1.014	Revised for NTP budget.
0102R	Rt 138 & Rt 112 Roundabout	\$3.500	\$6.511	\$3.011	Revised for NTP budget.
2605X	Statewide Congested Corridor Upgrades	\$4.500	\$3.365	(\$1.135)	Revised for NTP budget.
<b>Subtotal</b>				<b>\$7.563</b>	
<b><u>Complete</u></b>					
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	\$1.681	\$1.686	\$0.005	Revised for project closeout.
2604C	2021 Crack Sealing North, South, Central Regions C-1	\$1.182	\$1.181	(\$0.001)	Revised for project closeout.
0013A	Bridge Group 01 - PVD	\$23.455	\$24.975	\$1.520	Additional costs reflecting expanded preservation repairs due to accelerated deterioration.
2601G	Bridge Group 44A - Silver Creek	\$5.500	\$6.121	\$0.621	Revised for project closeout.
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	\$5.040	\$5.049	\$0.009	Revised for project closeout.
0168C	Victory Highway Bridge No. 589 (71)	\$16.798	\$14.984	(\$1.814)	Revised for project closeout.
<b>Subtotal</b>				<b>\$0.340</b>	
<b>Total</b>				<b>\$7.903</b>	

# Index of Projects by Municipality

## Insert A

## Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
<b>BARRINGTON</b>			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-43
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-17
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-28
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
<b>BRISTOL</b>			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-23
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20
<b>BURRILLVILLE</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
2601R	Bridge Group 17B - BUR	BRIDGE	A-46
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-30
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-13
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	PAVEMENT	A-48
<b>CENTRAL FALLS</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0004D	Broad St Regeneration	PAVEMENT	A-26
9009B	Pawtucket/Central Falls Transit Center Parking Lot	TRANSIT	A-45
<b>CHARLESTOWN</b>			
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-47
0172N	Rt 1A, Old Post Rd Charlestown	PAVEMENT	A-32
<b>COVENTRY</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31

PTSID	Project Name	Type	Appendix
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-22
0201B	Bridge Group 58E - Barbs Hill Rd	BRIDGE	A-13
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-8
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-27
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0026P	Trestle Trail Bridges - West	TAP/OTHER	A-18
0026Q	Washington Secondary Bike Path Resurfacing	TAP/OTHER	A-49
<b>CRANSTON</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-11
2603F	Bridge Group 32 – I-95	BRIDGE	A-35
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-35
0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-14
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-9
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0114T	I-295 Bridges Contract I	BRIDGE	A-2
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0170B	Replacement of the Park Avenue Bridge No. 480 Superstructure	BRIDGE	A-14
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-20
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-17
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-21
0026Q	Washington Secondary Bike Path Resurfacing	TAP/OTHER	A-49
<b>CUMBERLAND</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5

PTSID	Project Name	Type	Appendix
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016Q	Bridge Group 37 - I-295 Mendon	BRIDGE	A-40
0145Q	Bridge Group 48A - Howard Rd	BRIDGE	A-13
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-24
0004D	Broad St Regeneration	PAVEMENT	A-26
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-1
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-19
2605Q	Pavement Improvements - CUM	PAVEMENT	A-48
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
<b>EAST GREENWICH</b>			
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0013X	Bridge Group 18A - EGR, NKS	BRIDGE	A-46
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-23
0156D	Bridge Group 58A - Division St	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-49
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
<b>EAST PROVIDENCE</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-36
0032B	Bridge Group 69E - Hunts Mills	BRIDGE	A-36
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-43
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-1
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
0080P	Pavement Improvements - Veterans Memorial Parkway	PAVEMENT	A-48

PTSID	Project Name	Type	Appendix
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-27
0131M	Salt Storage Facility - East Providence	OPERATING	A-25
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-21
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
<b>EXETER</b>			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0201L	Bridge Group 57J - Browning Mill	BRIDGE	A-36
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
<b>FOSTER</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
<b>GLOCESTER</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-9
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	PAVEMENT	A-48
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-20
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
<b>HOPKINTON</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39

PTSID	Project Name	Type	Appendix
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
0165V	Woodville Road Improvements	PAVEMENT	A-8
<b>JAMESTOWN</b>			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
<b>JOHNSTON</b>			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-11
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0114V	Bridge Group 35T-8 - I-295 C-3	BRIDGE	A-12
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-35
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0114U	I-295 Bridges Contract 2	BRIDGE	A-2
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-18
0014F	Simmons ville Bridge No. 326 (57C)	BRIDGE	A-3
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
<b>LINCOLN</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-41
0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-14
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0165J	Railroad St (Manville Hill Rd - Rt 126)	PAVEMENT	A-17
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45



PTSID	Project Name	Type	Appendix
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
<b>LITTLE COMPTON</b>			
0173S	Snell Road Improvements	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
<b>MIDDLETOWN</b>			
0078V	ADA Improvements to Greene Lane	PAVEMENT	A-31
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-19
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-19
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-44
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-27
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	PAVEMENT	A-43
<b>NARRAGANSETT</b>			
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0162G	SRTS - C-2 (Nar)	TRAFFIC	A-29
2602M	STC Improvements - 2020	TRAFFIC	A-34
<b>NEWPORT</b>			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-27
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-38
0131P	Salt Storage Facility - Newport	OPERATING	A-41
<b>NORTH KINGSTOWN</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0013X	Bridge Group 18A - EGR, NKS	BRIDGE	A-46
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-23
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-13
0016H	Corridor - Tower Hill Rd	BRIDGE	A-46
2603R	Davisville RR Bridge	BRIDGE	A-41
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
2601W	Rt 1 - Post Rd (NKS) - Drainage	STORMWATER	A-38
2602M	STC Improvements - 2020	TRAFFIC	A-34

PTSID	Project Name	Type	Appendix
<b>NORTH PROVIDENCE</b>			
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-41
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45
2602M	STC Improvements - 2020	TRAFFIC	A-34
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
<b>NORTH SMITHFIELD</b>			
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-8
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-12
0145C	Bridge Group 53 - Union Village RR	BRIDGE	A-30
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-3
0073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-20
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
<b>PAWTUCKET</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0013N	Bridge Group 03 - I-95	BRIDGE	A-22
0004D	Broad St Regeneration	PAVEMENT	A-26
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-28
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-2
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-6
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-7
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-49
9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hub	TRANSIT	A-21
9009B	Pawtucket/Central Falls Transit Center Parking Lot	TRANSIT	A-45
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-3
0131N	Salt Storage Facility - Pawtucket	OPERATING	A-36
<b>PORTSMOUTH</b>			

PTSID	Project Name	Type	Appendix
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
0007C	East Main Road 1R Improvements	PAVEMENT	A-6
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-44
0081R	Route 24 Improvements	PAVEMENT	A-7
0131L	Salt Storage Facility - Portsmouth	OPERATING	A-16
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
PROVIDENCE			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013A	Bridge Group 01 - PVD	BRIDGE	A-22
0013P	Bridge Group 06 - PVD	BRIDGE	A-11
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
2605F	Bridge Group 13E - West River	BRIDGE	A-46
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-12
2603F	Bridge Group 32 – I-95	BRIDGE	A-35
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-12
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-23
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-23
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-36
0014N	Bridge Group 59C - Reservoir Ave RR	BRIDGE	A-36
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-14
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-30
1500B	Bridge Preservation Program 2022 C-1	BRIDGE	A-46
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-33
0070I	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-33
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2

PTSID	Project Name	Type	Appendix
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-16
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-16
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PAVEMENT	A-37
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
9003E	Materials Lab - Quality Assurance	OPERATING	A-24
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-3
9005V	Providence Station Improvements SOGR	TRANSIT	A-45
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-3
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
<b>RICHMOND</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0170C	Baker Pines Bridge No. 593	BRIDGE	A-1
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0102R	Rt 138 & Rt 112 Roundabout	TRAFFIC	A-50
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
0165V	Woodville Road Improvements	PAVEMENT	A-8
<b>SCITUATE</b>			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15

PTSID	Project Name	Type	Appendix
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-27
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-31
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-17
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-32
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-28
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
<b>SMITHFIELD</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
0013R	Bridge Group 10 - I-295	BRIDGE	A-30
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016N	Bridge Group 35 - I-295	BRIDGE	A-35
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-20
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
<b>SOUTH KINGSTOWN</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0016H	Corridor - Tower Hill Rd	BRIDGE	A-46
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-8
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-9
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-6

PTSID	Project Name	Type	Appendix
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-27
<b>STATEWIDE</b>			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-4
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-4
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-4
0105C	2018 Crack Sealing Limited Access	OPERATING	A-15
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-15
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-15
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-25
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-25
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-25
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-37
2604A	2021 Paver Placed Surface Treatment C-1	PAVEMENT	A-37
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-37
2605C	2022 Crack Sealing C-1	PAVEMENT	A-42
2605A	2022 Paver Placed Surface Treatment C-1	PAVEMENT	A-42
2605B	2022 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
2606Q	2023 Crack Sealing C-1	PAVEMENT	A-47
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-47
2606P	2023 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-47
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-9
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-33
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-28
2605X	Statewide Congested Corridor Upgrades	TRAFFIC	A-45
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-5
2605V	Statewide Resurfacing	PAVEMENT	A-43
0025P	Statewide Road Diet 2017	TRAFFIC	A-10
2606A	Statewide Systemic Safety Improvements	TRAFFIC	A-50
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-10
<b>TIVERTON</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
<b>WARREN</b>			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-37
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20

PTSID	Project Name	Type	Appendix
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-39
<b>WARWICK</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0074Q	Airport Connector & Rt 1/1A Post Rd.	PAVEMENT	A-42
2606L	Airport Connector Landscaping	TAP/OTHER	A-49
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0016U	Bridge Group 42A	BRIDGE	A-41
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-14
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-2
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-6
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2604X	Pavement Improvements - WAR C-1	PAVEMENT	A-48
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-33
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
0026Q	Washington Secondary Bike Path Resurfacing	TAP/OTHER	A-49
<b>WEST GREENWICH</b>			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0143A	Bridge Group 57K - Big River	BRIDGE	A-13
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39



PTSID	Project Name	Type	Appendix
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-4
<b>WEST WARWICK</b>			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
2603G	Bridge Group 33A - I-295 Providence St.	BRIDGE	A-40
0016U	Bridge Group 42A	BRIDGE	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-49
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0026Q	Washington Secondary Bike Path Resurfacing	TAP/OTHER	A-49
<b>WESTERLY</b>			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2602X	Bridge Group 45C_H - Cottrell	BRIDGE	A-35
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-47
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-28
2602M	STC Improvements - 2020	TRAFFIC	A-34
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
<b>WOONSOCKET</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-8
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-18
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-9
2606U	Pavement Improvements - Mendon Rd	PAVEMENT	A-48
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29