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Rhode Island Department of Transportation

Projects and Schedules
Insert A



January 30, 2024



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence (the date of the purchase order). Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114 **Budget** Spent Initial Projected Difference To Date NA \$0.203 \$0.158 Design NA Construction \$15.300 \$15.956 \$0.656 \$15.460 Other NA \$3.115 NA \$2.966 \$0.000 Contingency \$0.765 (\$0.765)\$0.000 \$19.274 (\$0.109) \$18.584 Total NA PTSID: 0153C TYPE: BRIDGE ✓ Legacy

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services **Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Advertise NTP Complete
Schedule: 29-May-13 29-Aug-13 06-Apr-17

Anticipated Completion at NTP:
of months late:
% Construction Change Order:
Design as Percent of Construction:
Other as Percent of Construction:
20%

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase # of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date.

Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects where design was comingled, initial total project costs are NA.

Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Note: When all project within a Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time	
<u>Status</u>	Color
On-Time	Green
0-6 months behind	Yellow
6-12 months behind	Red

On Budget	
Status	<u>Color</u>
On-Budget	Green
Over Budget	Red

Change Orders	
Range	
0-5%	
5-10%	
10%+	

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FFY 2017 PROJECTS Insert A

FFY17

BRIDGE

Solution	Oct-20 8 8% 5% 34%
Initial Projected Difference To Date Schedule: 31-May-17 01-Feb-18 18-Ji	Oct-20 8 8% 5% 34% Olete Ov-19 -Jul-20 -9 7% 19%
Design \$0.343 \$0.343 \$0.000 \$0.321	-Oct-20 8 8% 5% 34% -Diete
Construction Other Other S1.711 \$6.957 \$7.500 \$0.544 \$7.491 Anticipated Completion at NTP: # of months late: # of month	8 8% 5% 34% blete bv-19 -Jul-20 -9 7% 19%
Other Contingency Total \$1.711 \$2.535 \$0.824 \$2.556 # of months late: % Construction Change Order: Design as Percent of Construction: Other Schedule: Schedule: Schedule: Schedule: Schedule: Schedule: Other Schedule: Other Schedule: Other Schedule: Schedule: Schedule: Other Schedule: Schedule: Other Schedul	8 8% 5% 34% blete bv-19 -Jul-20 -9 7% 19%
Sign Sing	8 8% 5% 34% blete bv-19 -Jul-20 -9 7% 19%
Solution	8% 5% 34% blete bv-19 -Jul-20 -9 7% 19%
PTSID: 0170C TYPE: BRIDGE Legacy Design as Percent of Construction: Other Advertise NTP Compared Schedule: Schedule: 30-Sep-17 30-Jan-18 15-Nother 31-Nother	5% 34% blete bv-19 -Jul-20 -9 7% 19%
Central RI Bridges - Group 12 (29 Bridges) Budget Spent Schedule: 30-Sep-17 30-Jan-18 15-Notation 30-Sep-17 30-Jan-18 15-Notation 51.155 51.155 50.000 51.151 Construction 55.797 56.219 50.422 56.220 Other 53.700 \$2.100 \$1.600 \$1.444 Contingency \$1.958 \$0.048 \$1.911 \$0.000 \$0.000 \$1.958 \$0.048 \$1.911 \$0.000 \$0.000 \$1.000 \$	34% blete bv-19 -Jul-20 -9 7% 19%
Design	-Jul-20 -9 7% 19%
Initial Projected Difference To Date	-Jul-20 -9 7% 19%
Design \$1.155 \$1.155 \$0.000 \$1.151 Construction \$5.797 \$6.219 \$0.422 \$6.220 Other \$3.700 \$2.100 (\$1.600) \$1.444 Contingency \$1.958 \$0.048 (\$1.911) \$0.000 Total \$12.610 \$9.522 (\$3.088) \$8.814 PTSID: 0114L TYPE: BRIDGE □Legacy Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:	Jul-20 -9 7% 19%
Construction Other \$5.797 \$6.219 \$0.422 \$6.220 Other \$3.700 \$2.100 (\$1.600) \$1.444 Contingency Total \$1.958 \$0.048 (\$1.911) \$0.000 % Construction Change Order: PTSID: 0114L TYPE: BRIDGE Legacy Other as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction:	-9 7% 19%
Other \$3.700 \$2.100 (\$1.600) \$1.444 Contingency \$1.958 \$0.048 (\$1.911) \$0.000 Total \$12.610 \$9.522 (\$3.088) \$8.814 PTSID: 0114L TYPE: BRIDGE	-9 7% 19%
Contingency \$1.958 \$0.048 (\$1.911) \$0.000 Total \$12.610 \$9.522 (\$3.088) \$8.814 PTSID: 0114L TYPE: BRIDGE	-9 7% 19%
Total \$1.958 \$0.048 (\$1.911) \$0.000 **Total \$12.610 \$9.522 (\$3.088) \$8.814 PTSID: 0114L TYPE: BRIDGE	7% 19%
PTSID: 0114L TYPE: BRIDGE	19%
PTSID: 0114L TYPE: BRIDGE Legacy Other as Percent of Construction:	
	54%
Budget Spent Advertise NTP Comp	olete
	ug-20
Design \$0.534 \$0.629 \$0.095 \$0.528	
Construction \$15.915 \$16.025 \$0.110 \$16.476	4 20
Other \$2.731 \$2.812 \$0.081 \$2.097 # of months late:	May-20
Contingency \$0.875 \$0.589 (\$0.286) \$0.000 # Of Months late. **Construction Change Order:**	4%
Total \$20.055 \$20.055 \$0.000 \$19.100 Design as Percent of Construction:	4% 4%
PTSID: 0114S TYPE: BRIDGE Legacy Other as Percent of Construction:	18%
Hope Valley Bridges (69D)	
Budget Spent Advertise NTP Comp	
Initial Projected Difference To Date Schedule: 27-Jul-17 24-Oct-17 30-Se	ep-19
Design \$0.637 \$0.631 (\$0.007) \$0.631	
Construction \$2.056 \$2.069 \$0.013 \$2.069 Other \$1.300 \$1.003 \$2.069 Anticipated Completion at NTP: 30-	Sep-19
Other \$1.300 \$1.023 (\$0.277) \$0.973 # of months late:	26P-13
Contingency 50.163 50.000 (\$0.163) \$0.000 % Construction Change Order:	4%
Total \$4.156 \$3.722 (\$0.434) \$3.672 Design as Percent of Construction:	30%
PTSID: 0168H TYPE: BRIDGE Legacy Other as Percent of Construction:	49%
Horton Farm Bridge No. 472 (57M)	
Budget Spent Advertise NTP Comp	
initial Projected Billerence To Bate Belledater	ug-19
Design \$0.700 \$0.932 \$0.232 \$0.931	
Construction \$12.450 \$13.657 \$1.207 \$13.535 Other \$2.752 \$2.556 (\$0.407) \$2.540 Anticipated Completion at NTP: 30-	Nov-19
Other \$2.753 \$2.556 (\$0.197) \$2.549 # of months late:	-4
Contingency 50.700 \$0.000 (\$0.700) \$0.000 % Construction Change Order:	10%
Design as Percent of Construction:	NA
PTSID: 0143W TYPE: BRIDGE Legacy Other as Percent of Construction:	19%

Design \$1.534 \$1.534 \$0.000 \$1.534 \$									FFY17
Design				I-195	Corridor B	ridges (77)			
Design S2.532 S2.532 S0.000 S2.499 Construction S12.373 S12.779 S0.406 S12.560 S12.879 S1.570 S1.570 S1.127 (S0.544 S0.000 S2.699		E	Budget		Spent		Advertise	NTP	Complete
Design S2.532 S2.532 S0.000 S2.499		Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	31-Jan-18	3 11-Jun-19
Square	Design	\$2.532	•		\$2.499				
Sq. 127 Sq.	•	\$12.373	\$12.779	\$0.406	\$12.560	A matining	+ l C l - + i	at NTD.	20 1 10
S1.670 S20.697 S20.6	Other	\$4.122	\$4.260	\$0.138	\$2.124			at NTP:	
State	Contingency	\$1.670	\$1.127	(\$0.544)	\$0.000			Ordor:	
Prisip	Total	\$20.697	\$20.697	(\$0.001)	\$17.183				
Part	PTSID: 0013M	TYPE	: BRIDGE		Legacy				
Project Pro				I-29	95 Bridges C	Contract 2			
Design		E	Budget		_		Advertise	NTP	Complete
Construction S34.533 S34.533 S3.000 S2.670 # of months late: 10 S42.613 S42.613 S42.613 S0.000 S40.000 S40.013 S42.613		Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	31-Jul-20
Sale	Design	\$1.749	\$1.749	\$0.000	\$1.611				
Street	Construction	\$34.533	\$34.533	\$0.000	\$36.036	A matining	tod Camanlatian	at NTD.	21 May 21
State	Other	\$3.285	\$3.285	\$0.000	\$2.670			at NIP:	
PTSID: 0114U TYPE: BRIDGE Design as Percent of Construction: 5% Other as Percent of Construction: 10%	Contingency	\$3.047	\$3.047	\$0.000	\$0.000			Ordon	
PTSID: 0114U TYPE: BRIDGE	Total	\$42.613	\$42.613	\$0.000	\$40.318				
Price	PTSID: 0114U	TYPE	: BRIDGE	<u>-</u> '	Legacy	•			
Design Sudd				1-20	95 Bridges (or ereeme or con	straction.	10/0
Design So. 846 So. 721 (\$0.125) So. 720 So.		E	Budget		_		Advertise	NTP	Complete
Design				Difference	· —•	Schedule:			•
Construction Other	Design		•			Jeneaule.	1		
Other Contingency \$3.535 (\$1.918) \$2.918 (\$0.617) \$2.842 (\$0.617) # of months late: # of months late: \$6 \$1.008 (\$1.350) \$0.000 (\$1.350) # of months late: # of months late: \$6 \$1.008 (\$2.3.566) # of months late: # of months late: \$6 \$1.008 (\$2.3.566) \$2.000 (\$1.006) \$2.00	•	•			· · · · · · · ·				
State Stat				•		•	•	at NTP:	31-May-21
PTSID: 0114T S22.638 \$23.646 \$1.008 \$23.566 Design as Percent of Construction: 4% Other as Percent of Construction: 15%		•	•		•				
Design Special Construction Special Con				• • •					
Second S				Ψ-1000		_			
Design Sum S								struction:	15%
Initial Projected Difference To Date Schedule: 29-Sep-17 28-Mar-18 27-May-22				dor Bridge N		56121, 56201, 50		NTD	Complete
Design \$0.872 \$1.072 \$0.200 \$1.016		-		D:66	· <u> </u>				
Construction Other \$15.400 \$21.400 \$6.000 \$21.486 on the contingency of the continue of the contin	5		•			Schedule:	29-sep-17	20-Mai-10	27-May-22
Other Contingency Contingency Total \$2.089 \$2.204 \$0.115 \$2.798 # of months late: 30-Apr-21 Total \$19.161 \$25.261 \$6.100 \$25.299 W Construction Change Order: 40% Design as Percent of Construction: 5% Other as Percent of Construction: 5% Initial Projected Projected Difference To Date Construction Schedule: Schedule: 29-Sep-17 23-Mar-18 13-Apr-21 Design Singular Singula	-								
Contingency So.800 \$0.585 (\$0.215) \$0.000 \$25.299 So.000 \$25.299 So.000 So.001						Anticipa	ted Completion	at NTP:	30-Apr-21
Total \$19.161 \$25.261 \$6.100 \$25.299 Design as Percent of Construction: 5% Other as Percent of Construction: 10% -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) -95 North & South Bridges at		•	•						13
Design as Percent of Construction: 10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10% 1						% Const	ruction Change	Order:	40%
I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) Budget Spent Advertise NTP Complete				\$6.100		Design a	s Percent of Co	nstruction:	5%
Design \$1.534 \$1.534 \$0.000 \$1.534 \$	PTSID: 0114R	TYPE	: BRIDGE		Legacy				10%
Initial Projected Difference To Date		I-	95 North &	South Bridg	es at Toll G	ate Road Nos. 6			
Design \$1.534 \$1.534 \$0.000 \$1.534 Construction \$19.229 \$19.312 \$0.083 \$19.211 Other \$2.615 \$5.802 \$3.187 \$5.858 Contingency \$1.900 \$0.000 <td></td> <td>-</td> <td></td> <td></td> <td>· </td> <td></td> <td></td> <td></td> <td></td>		-			· 				
Construction Other \$19.229 \$19.312 \$0.083 \$19.211 Anticipated Completion at NTP: 31-Dec-19 Contingency Total \$1.900 \$0.000 \$1.900 \$0.000 \$1.900 \$0.000<			-			Schedule:	29-Sep-17	23-Mar-18	3 13-Apr-21
Other \$2.615 \$5.802 \$3.187 \$5.858 # of months late: 31-Dec-19 Contingency \$1.900 \$0.000 \$0.000 \$0.000 # of months late: 16 Total \$25.278 \$26.649 \$1.371 \$26.603 Design as Percent of Construction: 8%	_								
Other \$2.815 \$5.802 \$3.187 \$5.858 # of months late: 16 Contingency \$1.900 \$0.000 \$0.000 \$0.000 # of months late: 0% Total \$25.278 \$26.649 \$1.371 \$26.603 Design as Percent of Construction: 8%						Anticina	ted Completion	at NTP	31-Dec-19
Contingency \$1.900 \$0.000 \$1.900 \$0.000 \$0		•						GC 1411 1	
Design as Percent of Construction: 8%								Order:	
DTCID: 0114D TVDF, DDIDCF Locality				\$1.371	\$26.603				
	PTSID: 0114P	TYPE	: BRIDGE		Legacy	_			30%

								FFY17
			Oxford S	Street Bridge	e No. 653 (2T)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Aug-17	26-Feb-18	04-Dec-19
Design	\$0.460	\$0.579	\$0.119	\$0.563				
Construction	\$8.477	\$8.891	\$0.414	\$8.840	Anticina	ited Completion	at NTD:	_30-Jun-20
Other	\$1.453	\$1.369	(\$0.083)	\$1.341		nths late:	at MIP.	-7
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000		ruction Change	Order:	4%
Total	\$10.840	\$10.839	\$0.000	\$10.744		as Percent of Co		7%
PTSID: 0114N	TYPE	: BRIDGE		Legacy		s Percent of Con		15%
			Pine St	reet Bridge	No. 548 (31)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Sep-17	12-Dec-17	13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552				
Construction	\$6.800	\$7.200	\$0.400	\$7.085	Anticina	tad Camplatian	at NTD:	_30-Jun-19
Other	\$1.512	\$1.149	(\$0.363)	\$0.956		ited Completion nths late:	at NIP.	-8
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000		ruction Change	Order:	9%
Total	\$9.261	\$8.909	(\$0.353)	\$8.593		as Percent of Co		8%
PTSID: 0016J	TYPE	: BRIDGE		Legacy	-	s Percent of Con		16%
		Re	construction	n of the Rou	te 6/10 Interch	ange		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-May-17	21-Dec-17	Sep-24
Design	\$0.000	\$0.000	\$0.000	\$0.135				
Construction	\$250.630	\$270.427	\$19.797		Anticina	ted Completion	at NTP	_30-Nov-23
Other	\$121.776	\$56.699	(\$65.077)	\$43.703		nths late:	ac	10
Contingency	\$37.595	\$16.144	(\$21.451)	\$0.000		ruction Change	Order:	9%
Total	\$410.000	\$343.270	(\$66.730)			as Percent of Co		
PTSID: 0027B	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	21%
			Route 1	46 Corridor	Bridges (38)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	27-Sep-17	03-Jan-18	18-Nov-19
Design	\$0.650	\$0.860	\$0.210	\$0.859				
Construction	\$9.400	\$9.620	\$0.220	\$9.620	Anticipa	ted Completion	at NTP:	_31-Dec-19
Other	(\$0.067)	•	\$2.018	\$1.914		nths late:		-1
Contingency	\$1.410	\$0.000	(\$1.410)	\$0.000		ruction Change	Order:	41%
Total	\$11.393	\$12.431	\$1.038	\$12.393		as Percent of Co		9%
PTSID: 0013L	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	20%
			Simmons	sville Bridge	No. 326 (57C)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	30-Sep-17	11-Jan-18	3 17-Apr-19
Design	\$0.379	\$0.367	(\$0.012)	\$0.367				
Construction	\$1.511	\$1.581	\$0.070	\$1.581	Δnticina	ted Completion	at NTP	31-May-19
Other	\$0.824	\$0.655	(\$0.169)	\$0.655		nths late:	GLINIF.	-1
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		ruction Change	Order:	5%
Total	\$2.789	\$2.603	(\$0.185)	\$2.603		as Percent of Co		NA NA
PTSID: 0014F	TYPE	: BRIDGE		Legacy	•	Dorcont of Con		/110/

Legacy

Other as Percent of Construction:

								FFY17
			Victory H	ighway Brid	ge No. 589 (71)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-17	11-0ct-17	7 24-Jul-20
Design	\$0.150	\$0.287	\$0.137	\$0.287				
Construction	\$12.320	\$11.900	(\$0.421)		Δnticina	ited Completion	at NTP	_30-Sep-21
Other	\$5.220	\$2.798	(\$2.422)	\$2.798		nths late:	acitii.	-14
Contingency	\$1.358	\$0.000	(\$1.358)	\$0.000		ruction Change	Order:	-4%
Total	\$19.048	\$14.984	(\$4.064)	\$14.963		as Percent of Co		NA
PTSID: 0168C	TYPE	: BRIDGE		Legacy	Other a	s Percent of Con	struction:	24%
		Wood Rive	er Valley Brid	dge No. 404	, I-95 North & S	outh (7T - A)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	24-Jan-18	31-Aug-20
Design	\$0.425	\$0.450	\$0.025	\$0.425				_
Construction	\$12.137	\$13.237	\$1.100	\$13.228	Anticina	ited Completion	at NTP	_31-Aug-20
Other	\$3.032	\$2.462	(\$0.570)	\$1.824		nths late:	acivii.	O Aug 20
Contingency	\$1.214	\$0.659	(\$0.555)	\$0.000		ruction Change	Order:	9%
Total	\$16.808	\$16.808	\$0.000	\$15.477		as Percent of Co		3%
PTSID: 0114K	TYPE	: BRIDGE		Legacy	Other a	s Percent of Con	struction:	19%
OPERATING	<u> </u>							
OFERATING			2017 Cra	ack Sealing I	imited Access	_		
	E	Budget	2027 010	Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Apr-17	31-Jul-1	•
Design	\$0.000	\$0.000	\$0.000	\$0.000	Jeneaule.	<u>+</u>		•
Construction	\$0.500	\$0.500	\$0.000	\$0.475				
Other	\$0.327	\$0.327	\$0.000	\$0.161		ted Completion	at NIP:	31-Oct-17
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		nths late:	Ondon	-1
Total	\$0.893	\$0.893	\$0.000	\$0.636		ruction Change as Percent of Co		-5%
PTSID: 0084C	TYPE	: OPERATING		Legacy	•	s Percent of Cor		65%
		2	2017 Crack S	ealing Nort	h and East Regio	ons		
	E	- Budget		Spent		Advertise	NTP	Complete
	Initial		Difference		Schedule:	30-Apr-17	31-Jul-1	7 28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.544	\$0.544	\$0.000	\$0.495				24.0 . 47
Other	\$0.322	\$0.322	\$0.000	\$0.159	•	ted Completion	at NIP:	31-Oct-17
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		nths late:	Ordor	-1
Total	\$0.932	\$0.932	\$0.000	\$0.653		ruction Change as Percent of Co		0%
PTSID: 0084B	TYPE	: OPERATING		Legacy		s Percent of Cor		59%
		20	17 Crack Sea	aling South	and Central Reg		_	
	E	 Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	28-Apr-17	31-Jul-1	
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.600	\$0.022	\$0.554	۸ n+ini	tad Camplatics	at NTD.	21 ∩ 0+ 17
Other	\$0.322	\$0.300	(\$0.022)	\$0.269		ited Completion nths late:	at NIP:	31-Oct-17
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		ruction Change	Order	-1 4%
Total	\$0.966	\$0.966	\$0.000	\$0.823		is Percent of Co		4%
PTSID: 0084A	TYPE	: OPERATING		Legacy		s Percent of Cor		50%
				·	Other a	o i ercent or cor	isti uttiUII.	50%

								FFY17
		2017	7 Paver Place	ed Elastome	ric Surface Trea	atment		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899	Anticipa	ted Completion	at NTP:	30-Nov-17
Other	\$0.449	\$0.494	\$0.045	\$0.360		nths late:	uc 1411 .	0
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000		ruction Change	Order:	-1%
Total	\$1.744	\$1.744	\$0.000	\$1.259		as Percent of Cor		NA
PTSID: 0086Y	ТҮРЕ	: OPERATING		Legacy	Other a	s Percent of Con	struction:	42%
			2017 Rubb	erized Asph	alt Chip Sealing	3		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.900	Anticipa	ted Completion	at NTP:	_30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181		nths late:		0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Const	ruction Change	Order:	3%
Total PTSID: 0086X	\$2.425	\$2.425 : OPERATING	\$0.000	\$2.081	•	as Percent of Cor		
P13ID: 0086X	TYPE	: OPERATING		Legacy	Other a	s Percent of Con	struction:	16%
			1 7-2018 Stat	ewide Pavei	ment Striping -			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticipa	ted Completion	at NTP:	30-Apr-19
Other Contingency	\$0.839 \$0.252	\$0.716 \$0.430	(\$0.123) \$0.178	\$0.657 \$0.000	# of mo	nths late:		-6
Total	\$3.101	\$2.962	(\$0.178	\$2.321		ruction Change		-17%
PTSID: 0073M		: OPERATING	(50.133)	Legacy		as Percent of Cor		
. 19121 907 9111						s Percent of Con	struction:	39%
	_		Corridor Pre		Bridge Washin		NTD	
	Initial	Budget	D:ffc	Spent	Cabadula	Advertise 31-May-17	NTP 31-Jul-17	Complete 24-May-19
Design	\$0.422	\$0.443	Difference \$0.021	To Date \$0.288	Schedule:	Si May 17	31 0UI 17	24 May 19
Construction	\$5.198	\$5.348	\$0.021	\$5.336				
Other	\$1.076	\$1.506	\$0.130	\$1.464		ited Completion	at NTP:	31-Dec-18
Contingency	\$0.635	\$0.000	(\$0.635)	\$0.000		nths late:		5
Total	\$7.331	\$7.296	(\$0.035)	\$7.089		ruction Change		3%
PTSID: 0201V		: OPERATING	(40.000)	Legacy		as Percent of Cor s Percent of Con		8%
		-	the				Struction:	28%
		Sudget	tatewide Pa		oing Eastbay 17	Advertise	NTP	Complete
	Initial	Projected	Difference	Spent To Date	Schedule:		31-May-17	
Design	\$0.046	\$0.046	\$0.000	\$0.000	Jeneuule.	20 200 27		11 -109 20
Construction	\$1.929	\$1.929	\$0.000	\$1.612				
Other	\$0.406	\$0.466	\$0.001	\$0.409		ited Completion	at NTP:	31-May-19
Contingency	\$0.400	\$0.480	(\$0.061)	\$0.409		nths late:		-10
Total	\$0.140 \$2.521	\$2.521		\$0.000 \$2.021		cruction Change		-16%
PTSID: 0073J		: OPERATING	70.300		•	as Percent of Cor		2%
F 131D. 00/3J	ITPE	. OF LING		Legacy	Othor a	c Darcant of Can	ctruction	2/

Legacy

Other as Percent of Construction:

PAVFMFNT

PAVEMENT								
			1 R Improv	vements to	Winsor Avenue			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	25-Jan-18	3 27-Jul-18
Design	\$0.133	\$0.133	\$0.000	\$0.066				
Construction	\$1.100	\$1.123	\$0.023	\$1.123	Anticina	tad Camplatian	at NTD:	21 Aug 10
Other	\$0.847	\$0.388	(\$0.459)	\$0.349		ted Completion nths late:	at NTP:	31-Aug-18
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000		ruction Change (Ordor	-1 10%
Total	\$2.135	\$1.643	(\$0.491)	\$1.538		is Percent of Cor		12%
PTSID: 0173U	TYPE	: PAVEMENT		Legacy		S Percent of Con		35%
			East Mai	n Road 1R Ir	mprovements			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Dec-16	28-Apr-17	06-Dec-18
Design	\$0.500	\$0.500	\$0.000	\$0.122		•		
Construction	\$6.200	\$6.606	\$0.406	\$6.326	Anticina	ted Completion	at NTD:	20 Nov 19
Other	\$2.437	\$2.317	(\$0.120)	\$2.048	· ·	nths late:	at NIP.	30-Nov-18 0
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000		ruction Change (Order:	3%
Total	\$9.451	\$9.451	\$0.000	\$8.497		is Percent of Cor		NA
PTSID: 0007C	TYPE	: PAVEMENT		Legacy		Percent of Con		35%
			I-95 Resurfa	cing (Rt 2 to	Service Avenu	e)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	10-Oct-17	05-Oct-18
Design	\$0.600	\$0.380	(\$0.220)	\$0.380				
Construction	\$6.786	\$6.682	(\$0.103)	\$6.682	Anticina	tad Camplatian	at NTD:	20 Nov 10
Other	\$1.093	\$0.955	(\$0.138)	\$0.955		ted Completion nths late:	at NIP.	30-Nov-18
Contingency	\$0.339	\$0.000	(\$0.339)	\$0.000		ruction Change (Ordor:	-2 1%
Total	\$8.817	\$8.017	(\$0.800)	\$8.017		is Percent of Cor		6%
PTSID: 0088A	TYPE	: PAVEMENT		Legacy	_	Percent of Con		14%
			I-95 Resi	urfacing, C-2	? (Pawtucket)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jul-17	31-Oct-17	25-Sep-18
Design	\$0.400	\$0.420	\$0.020	\$0.218				
Construction	\$3.000	\$3.000	\$0.000	\$1.605	Anticina	ted Completion	at NTD:	_30-Nov-18
Other	\$1.317	\$1.337	\$0.020	\$0.529	· ·	nths late:	ativir.	-2
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000		ruction Change (Order:	-8%
Total	\$5.017	\$5.017	\$0.000	\$2.353		is Percent of Cor		NA
PTSID: 0082C	TYPE	: PAVEMENT		Legacy		Percent of Con		45%
		Imp	provements t	to US Route	1 (South Kingst	town)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	06-Feb-18	31-Aug-18
Design	\$0.414	\$0.338	(\$0.076)	\$0.338				
Construction	\$5.278	\$5.018	(\$0.260)	\$5.018	Anticina	ted Completion	at NTP:	_30-Sep-18
Other	\$1.194	\$0.778	(\$0.416)	\$0.778		nths late:		-1
Contingency	\$0.238	\$0.000	(\$0.238)	\$0.000		ruction Change	Order:	2%
Total	\$7.123	\$6.135	(\$0.989)	\$6.135		is Percent of Cor		7%
PTSID: 0081D	TYPE	: PAVEMENT		Legacy	_	Percent of Con		16%

								FFY17
		Pav	ement Preso	ervation to	Rt 1A (Newport	Ave)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.573				
Construction	\$3.135	\$3.135	\$0.000	\$2.396	Anticipa	ted Completion	at NTP:	31-May-19
Other	\$0.941	\$0.941	\$0.000	\$1.272		nths late:		-6
Contingency Total	\$0.149 \$4.935	\$0.149 \$4.935	\$0.000 \$0.000	\$0.000 \$4.241	% Const	ruction Change (Order:	0%
PTSID: 0081K		: PAVEMENT	30.000			is Percent of Cor		23%
P13ID. 0081K	ITPE	. PAVEIVIEINI		Legacy	Other as	Percent of Cons	struction:	30%
			Rout	te 146 Impr	ovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.384	(\$0.383)	\$0.384				
Construction Other	\$4.751 \$2.197	\$4.502 \$0.899	(\$0.250) (\$1.299)	\$4.502 \$0.897	Anticipa	ted Completion	at NTP:	31-May-18
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000		nths late:		-7
Total	\$7.915	\$5.784	(\$2.131)	\$5.782		ruction Change (-4%
PTSID: 0081W	-	: PAVEMENT	(7-1-0-7)	Legacy		is Percent of Cor S Percent of Cons		NA 20%
						s Percent of Cons	Struction.	20%
	_		Rou	te 24 Impro	ovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390 \$4.637	\$0.465 \$5.169	\$0.075 \$0.532	\$0.358 \$4.874				
Construction Other	\$4.637	\$2.420	\$0.332 (\$0.315)	\$1.080	Anticipa	ted Completion	at NTP:	30-Nov-18
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000		nths late:		-1
Total	\$8.062	\$8.062	\$0.000	\$6.312		ruction Change (5%
PTSID: 0081R		: PAVEMENT		Legacy	_	is Percent of Cor S Percent of Cons		NA 47%
			D. 1	41		s reitent of cons	struction.	47/0
		Dudaet	Route	•	ements, C-2	A decombine	NTD	Commiste
		Budget	D:ff	Spent	Calcadada	Advertise	NTP 12-Jan-17	Complete 31-May-18
Docian	Initial \$0.130	Projected \$0.205	Difference \$0.075	To Date \$0.112	Schedule:	14-000-10	12-0an-17	31-May-10
Design Construction	\$3.960	\$4.094	\$0.075	\$4.028				
Other	\$1.242	\$1.196	(\$0.046)	\$0.863		ted Completion	at NTP:	31-Aug-17
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000		nths late:		9
Total	\$5.530	\$5.530	\$0.000	\$5.003		ruction Change (2%
PTSID: 0166H	TYPE	: PAVEMENT		Legacy	_	is Percent of Cor S Percent of Cons		NA 29%
			Snall	Road Impr		or creene or com	301 40010111	2370
	F	Budget	Jileii	Spent	Ovements	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		04-Oct-17	
Design	\$0.110	\$0.110	\$0.000	\$0.070	33			
Construction	\$0.880	\$0.880	\$0.000	\$0.744	A	+I C	-+ NITO	24.542
Other	\$0.525	\$0.525	\$0.000	\$0.229		ted Completion	at NTP:	31-Dec-18
Contingency	\$0.044	\$0.044	\$0.000	\$0.000		nths late:	Ordor	-13
Total	\$1.559	\$1.559	\$0.000	\$1.043		ruction Change (as Percent of Cor		2% NA
PTSID: 0173S	ТҮРЕ	: PAVEMENT		Legacy		S Percent of Cons		60%

	_	_	110 0	Route 6 Har	tford Avo	_	_	FFY17	
		Budget	U3 F		tiora Ave	Advertise	NTP	Complete	
			D:fforonce	Spent	Cabadula	08-Sep-17	14-Dec-17		
Design	Initial \$0.600	Projected \$0.600	Difference \$0.000	To Date \$0.493	Schedule:	00 Sep 17	I Dec I	ZI Dec 10	
Construction	\$5.900	\$5.980	\$0.080	\$4.149					
Other	\$2.238	\$2.238	\$0.000	\$1.500		ited Completion	at NTP:	31-May-19	
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000		nths late:	0 1	-5	
Total	\$9.033	\$9.033	\$0.000	\$6.142		truction Change		-24% 10%	
PTSID: 0173Z	TYPE	: PAVEMENT		Legacy	•	Design as Percent of Construction: Other as Percent of Construction:			
			Woods.	illa Daad Im		s refeelt of con	istruction.	37%	
		Budget	vvoouv	Spent	provements	Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	16-Aug-17	25-Oct-17	•	
Design	\$0.300	\$0.132	(\$0.168)	\$0.132	Schedule:	10 1149 17	23 000 17	10 000 10	
Construction	\$3.334	\$2.432	(\$0.902)	\$2.432					
Other	\$1.299	\$0.673	(\$0.625)	\$0.673		ated Completion	at NTP:	30-Nov-18	
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.075		nths late:		-2	
Total	\$5.134	\$3.237	(\$1.897)	\$3.237		truction Change		-14%	
PTSID: 0165V		: PAVEMENT	(+2.001)	Legacy		as Percent of Co s Percent of Con		NA 28%	
					Other a	s Percent of Con	istruction.	20%	
STORMWA	TER								
			Street/Kings		Stormwater Mi	•			
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	24-Mar-17	07-Jun-17	29-Sep-17	
Design	\$0.100	\$0.098	(\$0.002)	\$0.098					
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223	Anticipa	ated Completion	at NTP:	_30-Nov-17	
Other	\$0.374	\$0.132	(\$0.242)	\$0.132	•	nths late:		-2	
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000	% Const	truction Change	Order:	0%	
Total PTSID: 0166M	\$0.715	\$0.453	(\$0.262)	\$0.453	_	as Percent of Co		44%	
PTSID. 0100W	ITPE	. STORIVIVATI	in [Legacy	Other a	s Percent of Con	struction:	59%	
TAP									
			Bla	ckstone Bik	eway 8C				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected		To Date	Schedule:	07-Jun-17	07-Sep-17	13-Nov-18	
Design	\$0.150	\$0.165	\$0.015	\$0.000					
Construction	\$2.800	\$2.800	\$0.000	\$2.830	Anticina	ated Completion	at NTD:	_31-Oct-19	
Other	\$1.701	\$1.686	(\$0.015)	\$1.153		nths late:	acivii.	-12	
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		truction Change	Order:	2%	
Total	\$4.791	\$4.791	\$0.000	\$3.982		as Percent of Co		6%	
PTSID: 0021U	TYPE	: TAP		Legacy		s Percent of Con		60%	
TRAFFIC									
TIVALLIC			Coventry -	Local Safety	y Improvement	S			
		Budget		Spent	,,	Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	30-Sep-17	•	
Design	\$0.040	\$0.022	(\$0.018)	\$0.000					
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000			LAITS	20.0	
Other	\$0.200	\$0.475	\$0.275	\$0.383		ated Completion	at NIP:	30-Sep-18	
Contingency	\$0.030	\$0.023	(\$0.007)	\$0.000		nths late:	0.1.	-4	
Total	\$0.520	\$0.519	\$0.000	\$0.383		truction Change		0%	
PTSID: 0025E	TYPE	: TRAFFIC		Legacy	_	as Percent of Co s Percent of Con		NA	
-					Other a	S I EICEIL UI CUI	isti uction.		

								FFY17			
			Cranston -	Local Safet	y Improvements	;					
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-17	30-Nov-17	02-Nov-18			
Design	\$0.117	\$0.067	(\$0.050)	\$0.062							
Construction	\$0.530	\$0.491	(\$0.039)	\$0.491	Δnticina	ted Completion	at NTP	_30-Nov-18			
Other	\$0.236	\$0.327	\$0.092	\$0.311		nths late:	acivii.	-1			
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000		ruction Change	Order:	5%			
Total	\$0.933	\$0.933	\$0.000	\$0.863		s Percent of Co		NA			
PTSID: 0025F	TYPE	: TRAFFIC		Legacy	•	Percent of Con		67%			
		Diam	ond Hill Roa	d Improver	ments at Mendo	n Road					
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	15-Sep-17	18-Jan-18	30-Jun-19			
Design	\$0.260	\$0.236	(\$0.024)	\$0.256							
Construction	\$1.531	\$1.630	\$0.099	\$1.353	Δnticina	ted Completion	at NTP	_30-Nov-19			
Other	\$1.226	\$1.235	\$0.009	\$1.085		nths late:	acivii.	-5			
Contingency	\$0.153	\$0.001	(\$0.152)	\$0.000		ruction Change	Order:	6%			
Total	\$3.170	\$3.102	(\$0.068)	\$2.693		s Percent of Co		NA			
PTSID: 0153T	ТҮРЕ	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	76%			
	High Friction Surface Treatments 2016										
	6	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	27-Jan-17	30-Apr-17	18-Sep-17			
Design	\$0.040	\$0.040	\$0.000	\$0.027							
Construction	\$0.579	\$0.579	\$0.000	\$0.532	Anticina	ted Completion	at NTP	_31-Jan-18			
Other	\$0.653	\$0.661	\$0.008	\$0.084		nths late:	<i>ac.</i>	-5			
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000		ruction Change	Order:	0%			
Total	\$1.308	\$1.308	\$0.000	\$0.643		s Percent of Co		NA			
PTSID: 0025J	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	114%			
	HSIF	-Intersection	on Safety Imp	provements	to Route 108 a	t Curtis Corner	Rd				
		Budget		Spent		Advertise	NTP	Complete			
	Initial	•	Difference	To Date	Schedule:	22-Sep-17	18-Jan-18	21-Sep-18			
Design	\$0.042	\$0.037	(\$0.004)	\$0.000							
Construction	\$0.700	\$0.710	\$0.010	\$0.673	Anticipa	ted Completion	at NTP:	31-Jul-19			
Other	\$0.745	\$0.739	(\$0.006)	\$0.451		nths late:		-10			
Contingency	\$0.032	\$0.032	\$0.000	\$0.000		ruction Change	Order:	6%			
Total	\$1.518	\$1.518	\$0.000	\$1.123	Design a	s Percent of Co	nstruction:	5%			
PTSID: 0073Z	ТҮРЕ	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	104%			
	Improve	ments to Rt	t 44/100 Inte	rsection an	d Chepachet Riv	ver Bridge Repa	ir C-3E				
		Budget		Spent		Advertise	NTP	Complete			
_	Initial		Difference	To Date	Schedule:	04-Jan-17	28-Mar-17	25-May-18			
Design	\$0.330	\$0.159	(\$0.172)	\$0.159							
Construction	\$1.468	\$1.354	(\$0.114)	\$1.354	Anticipa	ted Completion	at NTP:	31-May-18			
Other	\$2.016	\$0.872	(\$1.144) (\$0.075)	\$0.872		nths late:		0			
Contingency Total	\$0.075 \$3.889	\$0.000 \$2.385	(\$0.075) (\$1.504)	\$0.000 \$2.385		ruction Change		2%			
PTSID: 0061K		: TRAFFIC	(31.304)	Legacy		s Percent of Co		12%			
1 131D. 0001K	IIFL	. MAITIC		Legacy	Other as	Percent of Con	struction:	64%			

NA

36%

								FFY17	
		Intersection	n Safety Imp	rovements N	Newport, Warv	vick, Johnston			
	1	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	16-Jan-18	02-Nov-18	
Design	\$0.236	\$0.221	(\$0.015)	\$0.073					
Construction	\$1.100	\$1.100	\$0.000	\$0.988	Anticina	ated Completion	at NTD:	_30-Apr-19	
Other	\$0.414	\$0.594	\$0.180	\$0.428		nths late:	iativir.	-6	
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000		ruction Change	Order:	-4%	
Total	\$1.915	\$1.915	\$0.000	\$1.488		as Percent of Co		20%	
PTSID: 0011D	TYPE	: TRAFFIC		Legacy	_	s Percent of Cor		54%	
			State	wide Road	Diet 2017				
		Budget		Spent	Advertise NTP Com				
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-17	21-Nov-17	•	
Design	\$0.065	\$0.065	\$0.000	\$0.000	Jeneuale.			J	
Construction	\$0.549	\$0.561	\$0.012	\$0.435					
Other	\$0.430	\$0.445	\$0.015	\$0.260	•	ited Completion	n at NTP:	30-Nov-18	
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000		nths late:	Ondon	-4	
Total	\$1.098	\$1.098	\$0.000	\$0.695		ruction Change		-1% 12%	
PTSID: 0025P	TYPE	: TRAFFIC		Legacy		as Percent of Co s Percent of Cor		79%	
			Troffic Ciar	eal Optimiza			istraction.	7370	
		D., d. a. a.	Traffic Sign	•	ition, C-3, 2016		NITO	Campulata	
		Budget		Spent		Advertise	NTP	Complete	
5 .	Initial	Projected		To Date	Schedule:	22-Feb-17	24-May-17	29-Jun-18	
Design	\$0.228	\$0.228	\$0.000	\$0.193					
Construction	\$1.403	\$1.403	\$0.000	\$1.377	Anticipa	ted Completion	n at NTP:	31-Jul-18	
Other	\$0.511	\$0.511	\$0.000	\$0.653		nths late:		-1	
Contingency	\$0.140	\$0.140	\$0.000	\$0.000	% Const	ruction Change	Order:	5%	

\$2.223

Legacy

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

PTSID: 0072J

Total

\$2.282

\$2.282

TYPE: TRAFFIC

\$0.000

FFY 2018 PROJECTS Insert A

FFY18

BRIDGE										
			Bridge Grou	up 05 - EGR,	EXE, WAR, WG	R				
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	05-Dec-18	3 08-Oct-20		
Design	\$1.237	\$1.129	(\$0.108)	\$1.076						
Construction	\$7.300	\$7.445	\$0.145	\$7.246	Anticina	ted Completion	at NTP	31-Dec-20		
Other	\$1.853	\$2.179	\$0.327	\$2.160		nths late:	acivii.	-3		
Contingency	\$0.378	\$0.014	(\$0.364)	\$0.000		ruction Change	Order:	-1%		
Total	\$10.768	\$10.768	\$0.000	\$10.482		s Percent of Co		15%		
PTSID: 0013F	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	29%		
			Bri	dge Group (06 - PVD					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-18	18-Dec-18	31-Aug-20		
Design	\$0.819	\$0.781	(\$0.037)	\$0.781		-		-		
Construction	\$7.695	\$8.053	\$0.358	\$8.053	Anticina	ted Completion	at NTP:	31-May-21		
Other	\$1.529	\$1.215	(\$0.314)	\$1.215		nths late:	ac ivii.	-9		
Contingency	\$0.385	\$0.000	(\$0.385)	\$0.000		ruction Change	Order:	25%		
Total	\$10.427	\$10.049	(\$0.378)			s Percent of Co		10%		
PTSID: 0013P	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	15%		
Bridge Group 09 - CRA, JOH										
	6	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	18-Sep-18	05-Dec-18	31-May-20		
Design	\$0.998	\$0.964	(\$0.034)	\$0.964						
Construction	\$2.664	\$2.799	\$0.135	\$2.799	Δnticina	ted Completion	at NTP	31-May-20		
Other	\$0.895	\$1.000	\$0.105	\$1.000		nths late:	acivii.	0		
Contingency	\$0.080	\$0.000	(\$0.080)	\$0.000		ruction Change	Order:	5%		
Total	\$4.637	\$4.762	\$0.125	\$4.762		s Percent of Co		34%		
PTSID: 0013G	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	36%		
			Bridge	Group 13A	- Rt 146 C-1					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-18	15-Nov-18	3 15-Apr-20		
Design	\$1.125	\$1.000	(\$0.125)	\$0.831						
Construction	\$3.633	\$4.433	\$0.800	\$4.126	Anticipa	ted Completion	at NTP:	31-May-20		
Other	\$2.174	\$1.370	(\$0.804)	\$1.073		nths late:		-2		
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000		ruction Change	Order:	31%		
Total PTSID: 0013S	\$7.112	\$6.803	(\$0.309)	\$6.029		s Percent of Co		23%		
PTSID: 0013S	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	31%		
			Bridge	e Group 15A	A - East Bay					
	-	Budget		Spent		Advertise	NTP	Complete		
Davies	Initial		Difference	To Date	Schedule:	14-Aug-18	29-Oct-18	3 04-Sep-20		
Design	\$1.480	\$1.480	\$0.000	\$1.477						
Construction Other	\$6.500 \$2.133	\$6.500 \$2.133	\$0.000 \$0.000	\$4.891 \$1.184	Anticipa	ted Completion	at NTP:	31-May-21		
Contingency	\$2.133	\$2.133	\$0.000	\$1.184		nths late:		-9		
Total	\$10.738	\$10.738	\$0.000 \$0.000	\$7.551		ruction Change		0%		
PTSID: 0013U		: BRIDGE	70.000	Legacy		s Percent of Con		23%		
1.0.2. 00100		. SINDUL	l		Other as	Percent of Con	struction:	33%		

								FFY18
			Bridge Gro	oup 15B - A	quidneck Island			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	26-Nov-18	3 23-Nov-20
Design	\$0.520	\$0.520	\$0.000	\$0.471				
Construction	\$5.355	\$5.519	\$0.164	\$4.634	Anticina	ted Completion	at NTD:	31-May-21
Other	\$1.830	\$1.686	(\$0.144)	\$0.931		iths late:	at IVIT.	-6
Contingency	\$0.375	\$0.355	(\$0.020)	\$0.000		ruction Change	Order:	4%
Total	\$8.080	\$8.080	\$0.000	\$6.036		s Percent of Co		9%
PTSID: 0015A	TYPE	: BRIDGE		Legacy		Percent of Con		31%
		В	ridge Group	16T-13 - W	oonasquatucket	Br		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Nov-17	28-Aug-18	02-Jul-20
Design	\$0.450	\$0.450	\$0.000	\$0.434				_
Construction	\$6.700	\$6.700	\$0.000	\$6.909	Δnticina	ted Completion	at NTP	_30-Jun-21
Other	\$2.626	\$2.626	\$0.000	\$0.827		iths late:	acivii.	-12
Contingency	\$1.040	\$1.040	\$0.000	\$0.000		ruction Change	Order:	4%
Total	\$10.816	\$10.816	\$0.000	\$8.170		s Percent of Co		7%
PTSID: 0017E	TYPE	: BRIDGE		Legacy		Percent of Con		39%
			Bridge	Group 35T-	-8 - I-295 C-3			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	30-Oct-18	3 12-Jul-21
Design	\$0.788	\$0.788	\$0.000	\$0.367				
Construction	\$10.729	\$10.729	\$0.000	\$10.659	Anticina	ted Completion	at NTD:	_31-Oct-22
Other	\$3.381	\$3.381	\$0.000	\$1.931		iths late:	acivii.	-16
Contingency	\$1.609	\$1.609	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$16.508	\$16.508	\$0.000	\$12.957		s Percent of Co		7%
PTSID: 0114V	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	32%
			Bridge G	Froup 38C -	Geneva Pond			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	30-May-18	02-Aug-18	3 25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.444				
Construction	\$2.502	\$2.552	\$0.050	\$2.499	Anticipa [.]	ted Completion	at NTP:	31-May-20
Other	\$1.944	\$1.944	\$0.000	\$0.829		nths late:		-6
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000		ruction Change	Order:	2%
Total	\$5.156	\$5.156	\$0.000	\$3.772		s Percent of Co		20%
PTSID: 0017G	TYPE	: BRIDGE	L	Legacy	Other as	Percent of Con	struction:	76%
			Bridge Grou	p 38T-12 - I	Rt 146 Farnum P	k		
		Budget		Spent		Advertise	NTP	Complete
_	Initial	•	Difference	To Date	Schedule:	20-Feb-18	14-Jan-19	9 29-Sep-21
Design	\$0.774	\$0.774	\$0.000	\$0.744				
Construction	\$9.980	\$10.305	\$0.326	\$10.305	Anticipa	ted Completion	at NTP:	30-Jun-22
Other	\$2.115	\$2.037	(\$0.079)	\$2.270		nths late:		-9
Contingency Total	\$1.000 \$13.869	\$0.753 \$13.869	(\$0.247) \$0.000	\$0.000 \$13.319		ruction Change		3%
PTSID: 0114J		: BRIDGE	30.000	_		s Percent of Co		8%
r 131D. U114J	TTPE	. DNIDGE		Legacy	Other as	Percent of Con	struction:	20%

								FFY18		
			Bridge G	Group 46A -	Lafayette Rd					
	E	Budget		Spent	-	Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-18	15-Nov-18	3 10-Nov-20		
Design	\$0.800	\$0.787	(\$0.013)	\$0.787						
Construction	\$5.944	\$6.470	\$0.526	\$6.469	A + : - :		-+ NTD.	24 4 20		
Other	\$1.598	\$2.048	\$0.450	\$2.037		ited Completion nths late:	at NIP:	31-Aug-20		
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000		ruction Change	Ordor	12%		
Total	\$8.742	\$9.306	\$0.564	\$9.293		as Percent of Co		12%		
PTSID: 0015B	TYPE	: BRIDGE		Legacy	•	s Percent of Con		32%		
			Bridge	Group 48A	- Howard Rd			02/0		
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	14-Jun-19	14-Dec-20		
Design	\$0.397	\$0.433	\$0.035	\$0.433						
Construction	\$1.664	\$1.784	\$0.120	\$1.780	Anticina	tad Camplatian	at NTD.	20 Jun 20		
Other	\$0.834	\$0.834	\$0.000	\$0.470		ited Completion nths late:	at NIP:	30-Jun-20		
Contingency	\$0.160	\$0.005	(\$0.155)	\$0.000		ruction Change	Ordor			
Total	\$3.055	\$3.055	\$0.000	\$2.683		as Percent of Co		24%		
PTSID: 0145Q	TYPE	: BRIDGE		Legacy		s Percent of Con		47%		
			Bridge	Group 57	C - Big River					
		Budget	J	Spent	J	Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	06-Mar-18	13-Dec-19		
Design	\$0.375	\$0.375	\$0.000	\$0.272						
Construction	\$2.322	\$2.322	\$0.000	\$2.174	A + : - :		-+ NITD:	24 1 24		
Other	\$1.260	\$1.260	\$0.000	\$1.034		ited Completion nths late:	at NIP:	31-Jan-21		
Contingency	\$0.115	\$0.115	\$0.000	\$0.000		ruction Change	Order:	-14 -2%		
Total	\$4.072	\$4.072	\$0.000	\$3.479		as Percent of Co		NA		
PTSID: 0143A	TYPE	: BRIDGE		Legacy	_	s Percent of Con		54%		
			Bridge G	Group 58B -	Railroad Ave					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	24-Oct-17	30-Jan-18	3 15-Nov-18		
Design	\$0.500	\$0.500	\$0.000	\$0.382						
Construction	\$1.702	\$1.702	\$0.000	\$1.646	Anticina	ited Completion	at NTP	_30-Jun-19		
Other	\$1.290	\$1.290	\$0.000	\$0.695	•	nths late:	acivii.	-8		
Contingency	\$0.077	\$0.077	\$0.000	\$0.000		ruction Change	Order:	0%		
Total	\$3.569	\$3.569	\$0.000	\$2.722		as Percent of Co		29%		
PTSID: 0201A	TYPE	: BRIDGE		Legacy		s Percent of Con		76%		
	Bridge Group 58E - Barbs Hill Rd									
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	12-Jul-18	26-Sep-18	02-Dec-19		
Design	\$0.625	\$0.625	\$0.000	\$0.365						
Construction	\$1.520	\$1.520	\$0.000	\$1.428	Anticina	ted Completion	at NTD:	20 Jun 20		
Other	\$1.348	\$1.348	\$0.000	\$0.557	•	nths late:	alivir.	30-Jun-20 -7		
Contingency	\$0.076	\$0.076	\$0.000	\$0.000		ruction Change	Order:	-5%		
Total	\$3.569	\$3.569	\$0.000	\$2.350		as Percent of Co		41%		
PTSID: 0201B	TYPE	: BRIDGE		Legacy	•	s Porcont of Con		90%		

Legacy

Other as Percent of Construction:

								FFY18
			Bridge (Group 59A	Park Ave RR			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-18	10-Feb-20	10-Aug-22
Design	\$1.040	\$0.955	(\$0.086)	\$0.954				
Construction	\$6.868	\$7.568	\$0.700	\$7.197	Anticipa	ted Completion	at NTP:	_31-Aug-22
Other	\$3.440 \$0.340	\$5.268 \$0.000	\$1.828 (\$0.340)	\$5.124 \$0.000		nths late:		-1
Contingency Total	\$11.688	\$0.000 \$13.791	\$2.103	\$0.000 \$13.275		ruction Change (9%
PTSID: 0194C		: BRIDGE	72.103	Legacy		as Percent of Cor		13%
F13ID: 0194C	1117	. DIVIDUE		Legacy	Other as	s Percent of Con	struction:	70%
			Bridge G	•	Centerville Rd			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	29-Mar-18	04-Sep-20
Design	\$0.370	\$0.370	\$0.000	\$0.269				
Construction	\$3.808	\$4.227	\$0.419	\$3.783	Anticipa	ted Completion	at NTP:	30-Apr-20
Other	\$1.687	\$1.204	(\$0.483)	\$1.091		nths late:		4
Contingency Total	\$0.250 \$6.115	\$0.159 \$5.960	(\$0.091) (\$0.155)	\$0.000 \$5.143	% Const	ruction Change (Order:	-1%
PTSID: 0014D	-	: BRIDGE	(30.133)			as Percent of Cor		9%
P13ID. 0014D	ITPE	. BRIDGE		Legacy	Other as	s Percent of Con	struction:	28%
			Bridge Gro	up 62T-11 -	Louisquisset Pl	•		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Mar-18	25-Feb-19	28-Apr-23
Design	\$0.801	\$0.921	\$0.120	\$0.892				
Construction	\$10.000	\$20.435	\$10.435	\$19.170	Anticipa	ted Completion	at NTP:	31-Dec-21
Other	\$2.815	\$4.170	\$1.355	\$3.817		nths late:		16
Contingency Total	\$0.900 \$14.516	\$0.000 \$25.526	(\$0.900) \$11.010	\$0.000 \$23.880	% Const	ruction Change (Order:	37%
PTSID: 0014Z		: BRIDGE	J11.010		_	as Percent of Cor		5%
F13ID. 00142	ITFL	. DRIDGE	L	Legacy	Other as	s Percent of Con	struction:	20%
		Bri	dge Group 7	5 - Rt 146 L	ouisquisset Pk F	Ramp		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-May-18	07-Aug-18	24-Aug-20
Design	\$0.775	\$0.699	(\$0.076)	\$0.699				
Construction	\$3.661	\$3.727	\$0.066	\$3.139	Anticipa	ted Completion	at NTP:	30-Nov-20
Other	\$1.733 \$0.300	\$1.097 \$0.000	(\$0.636) (\$0.300)	\$1.100 \$0.000		nths late:		-3
Contingency Total	\$6.469	\$5.523	(\$0.300) (\$0.946)	\$4.937		ruction Change (2%
PTSID: 0167C		: BRIDGE	(30.340)		•	as Percent of Cor		19%
F13ID: 0107C	1117	. DINIDGE		Legacy	Other as	s Percent of Con	struction:	29%
		•	nt of the Par		ridge No. 480 S	•		
		Budget		Spent		Advertise	NTP	Complete
D	Initial	•	Difference	To Date	Schedule:	27-Jul-18	26-Sep-18	05-Nov-20
Design	\$0.789	\$0.589	(\$0.200)	\$0.553				
Construction	\$1.988	\$2.238	\$0.250	\$2.134	Anticipa	ted Completion	at NTP:	30-Nov-21
Other Contingency	\$3.052 \$0.099	\$3.082 \$0.019	\$0.030 (\$0.080)	\$2.406 \$0.000		nths late:		-13
Total	\$5.928	\$5.928	\$0.000	\$5.093		ruction Change (7%
PTSID: 0170B		: BRIDGE	70.000	Legacy		as Percent of Cor		26%
11315. 01705	1111	. DINIDUL		Legacy	Other as	s Percent of Con	struction:	138%

0

0%

64%

0%

38%

0%

NA

36%

-2%

27%

OPERATING 2018 Crack Sealing Limited Access Budget Advertise NTP Complete Spent 27-Jul-18 30-Oct-18 11-May-18 Initial **Projected Difference** To Date Schedule: Design \$0.000 \$0.000 \$0.000 \$0.000 Construction \$0.342 \$0.342 \$0.000 \$0.350 Anticipated Completion at NTP: 31-Oct-18 Other \$0.218 \$0.218 \$0.000 \$0.044 # of months late: Contingency \$0.040 \$0.040 \$0.000 \$0.000 % Construction Change Order: Total \$0.600 \$0.600 \$0.000 \$0.394 Design as Percent of Construction: PTSID: 0105C TYPE: OPERATING Legacy Other as Percent of Construction: **2018 Crack Sealing North and East Regions Budget Advertise** NTP Complete Spent 22-Dec-17 26-Mar-18 05-Sep-18 Initial **Projected Difference** To Date Schedule: Design \$0.000 \$0.000 \$0.000 \$0.000 Construction \$0.666 \$0.666 \$0.000 \$0.584 Anticipated Completion at NTP: 31-Oct-18 \$0.000 Other \$0.251 \$0.251 \$0.062 # of months late: Contingency \$0.033 \$0.033 \$0.000 \$0.000 % Construction Change Order: **Total** \$0.950 \$0.950 \$0.000 \$0.646 Design as Percent of Construction: PTSID: 0105F TYPE: OPERATING Legacy Other as Percent of Construction: 2018 Crack Sealing South and Central Regions **Budget** Spent **Advertise** NTP Complete 20-Dec-17 08-Mar-18 15-Aug-18 Initial **Projected Difference** Schedule: To Date Design \$0.000 \$0.000 \$0.000 \$0.000 Construction \$0.698 \$0.698 \$0.000 \$0.625 Anticipated Completion at NTP: 31-Oct-18 Other \$0.251 \$0.251 \$0.000 \$0.069 # of months late: \$0.033 \$0.000 Contingency \$0.033 \$0.000 % Construction Change Order: **Total** \$0.982 \$0.982 \$0.694 \$0.000 Design as Percent of Construction: PTSID: 0105B TYPE: OPERATING Legacy Other as Percent of Construction: 2018 Paver Placed Elastomeric Surface Treatment C-1 **Budget Advertise** NTP Complete Spent 27-Dec-17 11-Oct-18 Initial **Projected Difference** To Date Schedule: 20-Feb-18 \$0.000 \$0.000 \$0.000 \$0.000 Design \$0.000 Construction \$1.237 \$1.237 \$1.216 Anticipated Completion at NTP: 30-Nov-18 \$0.211 Other \$0.339 \$0.339 \$0.000 # of months late: Contingency \$0.075 \$0.075 \$0.000 \$0.000 % Construction Change Order: **Total** \$1.651 \$1.651 \$0.000 \$1.427 Design as Percent of Construction: PTSID: 0105D TYPE: OPERATING Legacy Other as Percent of Construction: 2018 Paver Placed Flastomeric Surface Treatment C-2

2016 Faver Flaced Liastometic Surface Treatment C-2											
	E	Budget				Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	25-May-18	02-Aug-18	13-Dec-18			
Design	\$0.000	\$0.008	\$0.008	\$0.000							
Construction	\$2.009	\$2.614	\$0.605	\$2.590	Anticina	ated Completion	a at NTD:	30-Nov-18			
Other	\$0.340	\$0.383	\$0.043	\$0.445	•	nths late:	I at INTP.	20-1101-19			
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000		truction Change	Ordon	29%			
Total	\$2.409	\$3.035	\$0.626	\$3.035				0%			
PTSID: 0105G	TYPE: OPERATING			Legacy	Design as Percent of Construction: Other as Percent of Construction:			15%			

								FFY18
			2018 Rubb	erized Asph	alt Chip Seal C-			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Dec-17	20-Feb-18	3 10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.427	\$1.427	\$0.000	\$1.429	Anticipa	ted Completion	at NTP:	30-Jun-19
Other	\$0.339 \$0.075	\$0.339 \$0.075	\$0.000 \$0.000	\$0.125 \$0.000	# of mo	nths late:		-3
Contingency Total	\$1.841	\$1.841	\$0.000	\$0.000 \$1.555		ruction Change		0%
PTSID: 0105E		: OPERATING	\$0.000	Legacy		is Percent of Cor		
1131D. 0103E	1111	. OI LIVATINO		Legacy	Other as	Percent of Con	struction:	24%
			2018 Rubbe		alt Chip Seal C-2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-May-18	25-Jul-18	3 24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.563	Anticipa	ted Completion	at NTP:	30-Jun-19
Other Contingency	\$0.402 \$0.075	\$0.402 \$0.075	\$0.000 \$0.000	\$0.153 \$0.000		nths late:		0
Total	\$2.000	\$2.000	\$0.000	\$1.717		ruction Change		6%
PTSID: 0105A		: OPERATING	φοίσσο	Legacy	_	s Percent of Co		2.004
11315. 01037	1111 2	. OI LIVIIII		Legacy	Other as	Percent of Con	struction:	26%
			Salt Stor	age Facility	- Portsmouth			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.076				
Construction	\$1.147	\$1.152	\$0.005	\$1.134	Anticipa	ted Completion	at NTP:	_31-Dec-19
Other	\$0.307	\$0.307	\$0.000	\$0.126	· ·	nths late:		-3
Contingency Total	\$0.060 \$1.622	\$0.055 \$1.622	(\$0.005) \$0.000	\$0.000 \$1.337	% Const	ruction Change	Order:	0%
PTSID: 0131L			\$0.000		_	is Percent of Coi		9%
P13ID. 0131L	ITPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	27%
PAVEMENT								
		1	-195 Relocat	tion - C-17 -	Waterfront Par	·ks		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	30-Mar-18	8 18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.590				
Construction	\$6.089	\$6.083	(\$0.006)	\$5.751	Anticipa	ted Completion	at NTP:	31-Aug-19
Other	\$1.603	\$1.603	\$0.000	\$1.157		nths late:		1
Contingency	\$0.713	\$0.719	\$0.006	\$0.000	% Const	ruction Change	Order:	6%
Total	\$9.205	\$9.205	\$0.000	\$7.498		is Percent of Coi		13%
PTSID: 0012Q	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	26%
			I-195 Re	location - C	C-18 - Gano St			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	06-Dec-18	3 13-Nov-19
Design	\$0.670	\$0.280	(\$0.390)	\$0.209				
Construction	\$1.630	\$1.630	\$0.000	\$1.598	Anticipa	ted Completion	at NTP:	_30-Jun-20
Other	\$0.801	\$0.801	\$0.000	\$0.559		nths late:		-8
Contingency	\$0.105	\$0.010	(\$0.095)	\$0.000		ruction Change	Order:	-1%
Total	\$3.206	\$2.721	(\$0.485)	\$2.365	Design a	is Percent of Coi	nstruction:	17%
PTSID: 0012T	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	49%

								FFY18	
			Nayatt Rd (R	umstick Rd	- Washington R	d)			
	I	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	11-May-18	13-Sep-18	18-Aug-19	
Design	\$0.358	\$0.358	\$0.000	\$0.266					
Construction	\$2.728	\$2.738	\$0.010	\$2.372	Anticina	tad Camplation	at NTD.	21 Aug 10	
Other	\$0.768	\$0.768	\$0.000	\$0.510		ted Completion oths late:	at NTP:	31-Aug-19	
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000		ruction Change	Order:	2%	
Total	\$3.989	\$3.989	\$0.000	\$3.148		is Percent of Coi		13%	
PTSID: 0171D	TYPE	: PAVEMENT		Legacy	_	Percent of Con		28%	
			Railroad S	t (Manville	Hill Rd - Rt 126)				
	ı	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	12-Jun-18	30-Nov-18	
Design	\$0.180	\$0.180	\$0.000	\$0.102					
Construction	\$2.324	\$2.324	\$0.000	\$2.007	Anticina	tad Camplatian	at NTD.	21 May 10	
Other	\$0.928	\$0.928	\$0.000	\$0.739		ted Completion oths late:	at NTP:	31-May-19 -6	
Contingency	\$0.116	\$0.116	\$0.000	\$0.000		ruction Change	Order:	-12%	
Total	\$3.548	\$3.548	\$0.000	\$2.847		is Percent of Co		8%	
PTSID: 0165J	TYPE	: PAVEMENT	[Legacy	_	Percent of Con		40%	
			Rockland Rd	l (Central Pl	c to Danielson P	k)		_	
	ı	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	15-Jun-18	09-Nov-18	
Design	\$0.300	\$0.300	\$0.000	\$0.062					
Construction	\$1.395	\$1.395	\$0.000	\$1.032	Anticina	ted Completion	at NTD:	31-May-19	
Other	\$0.717	\$0.717	\$0.000	\$0.392	•	nths late:	acivii.	-7	
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		ruction Change	Order:	1%	
Total	\$2.551	\$2.551	\$0.000	\$1.486		is Percent of Coi		22%	
PTSID: 0173K	TYPE	: PAVEMENT		Legacy		Percent of Con		51%	
		Rt 2	- Reservoir A	ve (Sockan	osset Cross Rd -	Rt 12)			
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-18	12-Apr-18	3 14-Dec-18	
Design	\$0.460	\$0.460	\$0.000	\$0.430					
Construction	\$3.995	\$4.545	\$0.550	\$4.473	Anticina	ted Completion	at NTP:	31-Dec-20	
Other	\$1.509	\$1.059	(\$0.450)	\$0.987		nths late:	ac ivii .	-25	
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000		ruction Change	Order:	16%	
Total	\$6.172	\$6.172	\$0.000	\$5.890		is Percent of Coi		10%	
PTSID: 0130E	TYPE	: PAVEMENT		Legacy		Percent of Con		23%	
Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)									
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	21-Sep-18	18-Dec-18	17-Oct-19	
Design	\$0.755	\$0.755	\$0.000	\$0.712					
Construction	\$7.373	\$7.464	•	\$5.551	Anticina	ted Completion	at NTD:	31-May-20	
Other	\$1.478	\$1.550	\$0.072	\$1.361	•	iths late:	ativir.	-8	
Contingency	\$0.350	\$0.188	(\$0.162)	\$0.000		ruction Change	Order:	-22%	
Total	\$9.956	\$9.956	\$0.000	\$7.624		is Percent of Coi		NA	
PTSID: 0061A	TYPE	: PAVEMENT		Legacy	_	Dorcont of Con		210/	

Legacy

Other as Percent of Construction:

								FFY18
			Rt 6A - Hartfo		(Rt 5 - Killingly	-		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	27-Apr-18	27-Jun-18	24-Oct-18
Design	\$0.380	\$0.303	(\$0.077)	\$0.303				
Construction	\$1.241	\$1.273	\$0.033	\$1.273	Anticipa	ited Completion	at NTP:	30-Nov-18
Other	\$1.640	\$1.160	(\$0.480)	\$1.160		nths late:		-1
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000	% Const	ruction Change	Order:	5%
Total	\$3.323	\$2.736	(\$0.587)	\$2.736		as Percent of Co		24%
PTSID: 0138B	TYPE	: PAVEMENT	L	Legacy	Other a	s Percent of Con	struction:	91%
TAP			DI 1.	5. 5.				
	F	Budget	Blacksto	one River Bi Spent	keway - 8B-1	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		29-Jun-18	
Design	\$0.246	\$0.246	\$0.000	\$0.000	Scriedule:	27 2101 10	29 0411 10	21 000 19
Construction	\$0.246	\$2.490	\$0.000	\$2.652				
Other	\$1.288	\$1.288	\$0.000	\$0.997	•	ited Completion	at NTP:	31-Oct-19
Contingency	\$0.180	\$0.180	\$0.000	\$0.000		nths late:		0
Total	\$4.203	\$4.203	\$0.000	\$3.649		ruction Change		7%
PTSID: 0021S		: TAP		Legacy	•	as Percent of Cor s Percent of Con		10% 52%
			Trest	le Trail Brid	ges - West			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	07-Jun-18	26-Jun-20
Design	\$0.135	\$0.262	\$0.127	\$0.262				
Construction	\$3.186	\$4.118	\$0.932	\$4.118	Anticina	ited Completion	at NTD:	_31-Oct-20
Other	\$0.538	\$1.319	\$0.781	\$1.316		nths late:	ativir.	-4
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000		ruction Change	Order:	9%
Total	\$4.254	\$5.698	\$1.445	\$5.696		as Percent of Cor		6%
PTSID: 0026P	TYPE	: TAP		Legacy		s Percent of Con		32%
TRAFFIC								
			2018 Roadw		re Mitigation - (
		Budget		Spent		Advertise	NTP	Complete
_	Initial	Projected		To Date	Schedule:	29-Jun-18	01-Oct-18	31-Oct-19
Design	\$0.155	\$0.126	(\$0.029)	\$0.121				
Construction	\$1.065	\$0.774	(\$0.291)	\$0.761	Anticipa	ited Completion	at NTP:	_31-Dec-19
Other	\$0.516	\$0.457	(\$0.059)	\$0.463		nths late:		-2
Contingency	\$0.061	\$0.000	(\$0.061)	\$0.000	% Const	ruction Change	Order:	-27%
Total	\$1.797	\$1.357	(\$0.440)	\$1.346		as Percent of Co		16%
PTSID: 0025S	TYPE	: TRAFFIC		Legacy	Other a	s Percent of Con	struction:	59%
			Intersection		rovements - Sta		NED	
		Budget	Difference	Spent	Cab a dula :	Advertise 24-Aug-18	NTP 26-Oct-18	Complete 31-Oct-19
Docian	Initial	Projected	Difference	To Date	Schedule:	24 Aug-10	20 000-10	31 000-19
Design Construction	\$0.240 \$0.745	\$0.240 \$0.773	\$0.000 \$0.028	\$0.209 \$0.709				
Other	\$0.745	\$0.773	\$0.028	\$0.709		ited Completion	at NTP:	31-May-20
Contingency	\$0.724	\$0.724	(\$0.028)	\$0.229		nths late:		-7
Total	\$1.784	\$1.784	\$0.000	\$1.148		ruction Change		-5%
PTSID: 0025K		: TRAFFIC		Legacy	•	as Percent of Cor s Percent of Con		31% 94%
					Othera	s reiteilt di COII	struction.	J470

								FFY18
			Aqu	idneck Ave	nue HSIP			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	15-Nov-18	08-Nov-19
Design	\$0.550	\$0.570	\$0.020	\$0.509				
Construction	\$0.460	\$0.510	\$0.050	\$0.469				24.14. 22
Other	\$1.155	\$0.595	(\$0.560)	\$0.424		ted Completion	at NIP:	31-May-20
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		nths late:	Oudou	-7
Total	\$2.215	\$1.725	(\$0.490)	\$1.401		ruction Change is Percent of Co		5%
PTSID: 0011E	TYPE	: TRAFFIC		Legacy		S Percent of Con		112% 117%
			\ auidno	sk Avenue I		refeelt of con	struction.	11770
	F	Budget	Aquiane	Spent	mprovements	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	23-Feb-18	
Design	\$0.445	\$0.464	\$0.020	\$0.411	Jenedalei			
Construction	\$1.668	\$1.783	\$0.115	\$1.562				
Other	\$1.621	\$1.543	(\$0.078)	\$1.128		ted Completion	at NTP:	31-Dec-19
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000		nths late:		-4
Total	\$3.817	\$3.817	\$0.000	\$3.101		ruction Change		1%
PTSID: 0076Z		: TRAFFIC		Legacy		s Percent of Co		26%
			HOLD DI 4			Percent of Con	struction:	87%
		Rudgot	HSIP - Rt 1,		Median Guardra	II Advertise	NTP	Complete
	-	Budget		Spent				
. .	Initial	Projected		To Date	Schedule:	14-Sep-18	14-Nov-18	14-May-19
Design	\$0.050	\$0.047	(\$0.003)	\$0.046				
Construction	\$2.285	\$2.227	(\$0.058)	\$2.227	Anticipa	ted Completion	at NTP:	31-Jul-19
Other	\$0.654	\$0.199	(\$0.455)	\$0.199	# of moi	nths late:		-3
Contingency Total	\$0.114 \$3.104	\$0.000	(\$0.114)	\$0.000	% Const	ruction Change	Order:	1%
		\$2.473	(\$0.630)	\$2.473	Design a	is Percent of Co	nstruction:	2%
PTSID: 0072Z	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	9%
			rsection Safe	ty Improve	ments 2017 Stat			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Feb-18	24-May-18	05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.346				
Construction	\$2.092	\$2.102	\$0.010	\$1.924	Anticipa	ted Completion	at NTP:	31-Jul-19
Other	\$0.930	\$0.925	(\$0.005)	\$0.746		nths late:		1
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000		ruction Change	Order:	-8%
Total	\$3.507	\$3.507	\$0.000	\$3.016		s Percent of Co		18%
PTSID: 0025N	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	44%
	ntersection	Safety Imp	rovements to	o Rt 114 be	tween Bear Hill	Rd and I-295 Cเ	ımberland	
	-	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Mar-18	26-Jun-18	23-Jun-20
Design	\$0.650	\$0.771	\$0.121	\$0.718				
Construction	\$7.335	\$7.316	(\$0.019)	\$6.548	Anticina	ted Completion	at NTP:	_31-Oct-20
Other	\$2.920	\$3.118	\$0.198	\$2.795		nths late:	=•	-4
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000		ruction Change	Order:	-10%
Total	\$11.272	\$11.272	\$0.000	\$10.062		is Percent of Co		11%
PTSID: 0073X	TYPE	: TRAFFIC		Legacy	_	Percent of Con		43%

Part									FFY18
Design		1	ntersection	Safety Impro	ovements t	o Rt 44 at Smith	field Crossings		
Design S0.100 S0.100 S0.000 S0.087		E	Budget		Spent		Advertise	NTP	Complete
Construction S.O.630 S.O.630 S.O.000 S.O.650 S.O.517		Initial	Projected	Difference	To Date	Schedule:	31-Jul-18	05-Oct-18	30-Oct-19
Cheme	Design	\$0.100		\$0.000	\$0.087				
Solidation Sol	Construction			•		Anticina	ted Completion	at NTD:	31-May-20
St.			· ·		•			at NIF.	_
				•				Order:	
PTSID: 0025R			-	\$0.000	\$1.069				
Design Sudd	PTSID: 0025R	TYPE	: TRAFFIC		Legacy				
Design				Met	acom Aven	ue - HSIP			
Design S0.594 S0.609 S0.015 S0.519 S0.519 S2.570 S3.100 S4.962 Design as Percent of Construction: 20% Other		E	Budget		Spent		Advertise	NTP	Complete
Construction S3,000 S3,100 S0,100 S2,570 S1,992 S1,873 # of months late: 31 May-20 Contingency S0,300 S0,000		Initial	Projected	Difference		Schedule:	15-Aug-18	29-Oct-18	20-Feb-20
St. 1807 St. 1992 St. 1873 St. 1992 St. 1873 Anticipated Completion at NIP: 31-Mav-20 St. 1873	Design		-						
S1.807 S1.807 S1.907 S				•		Δnticina	ted Completion	at NTP	31-May-20
Solution		-	•					acivii.	
Name				• • • • • •				Order:	
Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield) Roadway Departure Mitigation - Systemic High Friction Surface Treatments - Volk (Construction Change Order: Departure Mitigation - Systemic High Friction Surface Treatments - Volk (Construction Change Order: Departure Mitigation - Systemic High Friction Surface Treatments - Volk (Construction Change Order: Departure Mitigation - Systemic High Friction Surface Tr				\$0.000	\$4.962				
Design Sudget Spent Schedule: Schedule: 31-Oct-17 01-Feb-18 11-Jul-18 12-Jul-18 13-Oct-17 01-Feb-18 11-Jul-18 13-Jul-18 13-Jul-19 1	PTSID: 0071P	TYPE	: TRAFFIC		Legacy	•			
Design S0.060 \$0.060 \$0.000 \$0.000 \$0.038 \$0.060 \$0.060 \$0.000 \$0.038 \$0.060 \$0.060 \$0.000 \$0.038 \$0.060 \$0.060 \$0.000 \$0.05151 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	Roadway Dep	oarture Mitig	gation - Gua	rdrail and M	ledian Impr	ovements to I-9	5 (Warwick) an	d Rt 146 (N.	Smithfield)
Design		ſ	Budget		Spent		Advertise	NTP	Complete
Construction Other		Initial	Projected	Difference	To Date	Schedule:	31-Oct-17	01-Feb-18	11-Jul-18
Soliting	Design	\$0.060	\$0.060	\$0.000	\$0.038				
Sudget S	Construction	\$1.600	\$1.600	\$0.000	\$1.554	Anticina	tad Campletian	at NTD:	21-May-10
Sol.086 Sol.		•	•		•			at NIF.	
PTSID: 0025Q TYPE: TRAFFIC Legacy Design as Percent of Construction: 4% Other as Percent of Construction: 53%								Order:	
Note Project				\$0.000	\$1.743				
Design Sudget S	PTSID: 0025Q	TYPE	: TRAFFIC		Legacy				53%
Initial Projected Difference To Date Schedule: 22-Jun-18 29-Aug-18 03-Jul-19		Roadwa	y Departure	Mitigation -	Systemic F	ligh Friction Sur	face Treatment	s-2018	
Design			Budget		Spent				
Construction S0.767 S0.767 S0.000 S0.690 Other S0.476 S0.476 S0.000 S0.067 # of months late: -6 Contingency S0.040 S0.040 S0.000 S0.000 S0.000 W of months late: -6 W Construction Change Order: -8% Design as Percent of Construction: 9% Other as Percent of Construction: 62%		Initial	Projected	Difference	To Date	Schedule:	22-Jun-18	29-Aug-18	03-Jul-19
Other Contingency Contingency Total \$0.476 \$0.040 \$0.000 \$0.	Design	\$0.070	\$0.070						
Solidar Soli				•		Δnticina	ted Completion	at NTP	31-Dec-19
Solid		•	•					acivii.	
Design S1.353 S1.353 S0.000 S0.783 Design as Percent of Construction: 9% Other as Percent of Construction: 62%				•				Order:	
Type: TRAFFIC				\$0.000	\$0.783				
Budget Spent Advertise NTP Complete	PTSID: 0091S	TYPE	: TRAFFIC		Legacy				
Initial Projected Difference To Date \$0.503 \$0.448 \$(\$0.055) \$0.424 \$(\$0.055) \$0.424 \$(\$0.055) \$0.002 \$0.867 \$(\$0.156) \$0.867 \$(\$0.075) \$0.000 \$(\$0.075) \$0.000 \$(\$0.075) \$0.000 \$(\$0.264) \$2.707 \$(\$0.2736)				Rt 146 (Guide Signs	- C-1 - North			
Design \$0.503 \$0.448 (\$0.055) \$0.424 Construction \$1.500 \$1.522 \$0.022 \$1.416 Other \$1.022 \$0.867 (\$0.156) \$0.867 Contingency \$0.075 \$0.000 (\$0.075) \$0.000 Total \$3.100 \$2.836 (\$0.264) \$2.707 Design as Percent of Construction: 29%			Budget		Spent				
Construction \$1.500 \$1.522 \$0.022 \$1.416 Other \$1.022 \$0.867 (\$0.156) \$0.867 Contingency \$0.075 \$0.000 (\$0.075) \$0.000 Total \$3.100 \$2.836 (\$0.264) \$2.707 Design as Percent of Construction: 29%						Schedule:	24-Jan-18	26-Mar-18	29-Jan-20
Other \$1.022 \$0.867 \$0.156 \$0.867 # of months late: 2 Contingency \$0.075 \$0.000 \$0.000 # of months late: 2 Total \$3.100 \$2.836 \$0.264 \$2.707 Design as Percent of Construction: 29%									
Other \$1.022 \$0.867 \$0.867 \$0.867 \$0.867 \$0.867 # of months late: 2 Contingency \$0.075 \$0.000 \$0.075 \$0.000 \$0						Anticina	ted Completion	at NTP:	30-Nov-19
Contingency \$0.075 \$0.000 \$0.075 \$0.000 \$0			•						_
Design as Percent of Construction: 29%								Order:	
Other as Percent of Construction: 57%				(\$0.264)	_				
	PISID: 0073S	TYPE	: IRAFFIC		Legacy	Other as	Percent of Con	struction:	57%

38%

								FFY18
			S	RTS - C-1 (Cı	ra, Epr)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.672	\$0.116	\$0.644				
Construction	\$1.051	\$1.065	\$0.014	\$1.017	Anticina	ted Completion	at NTD:	31-May-19
Other	\$0.504	\$0.445	(\$0.059)	\$0.328		nths late:	at NIF.	-6
Contingency	\$0.083	\$0.012	(\$0.072)	\$0.000		ruction Change	Order:	0%
Total	\$2.194	\$2.194	\$0.000	\$1.990		is Percent of Co		63%
PTSID: 0162A	TYPE	: TRAFFIC		Legacy		Percent of Cor		42%
		S	TC - Allens A	Avenue at To	erminal and Ern	est		
	ſ	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.054	(\$0.044)	\$0.045				
Construction	\$0.745	\$0.783	\$0.038	\$0.722	A + : - :	C	-+ NITD:	24 A 10
Other	\$0.786	\$0.792	\$0.006	\$0.662		ted Completion nths late:	at NIP:	31-Aug-19
Contingency	\$0.055	\$0.055	\$0.000	\$0.000			Ordor	-3 -3%
Total	\$1.684	\$1.684	\$0.000	\$1.429		ruction Change as Percent of Co		-3% 7%
PTSID: 0080H	ТҮРЕ	: TRAFFIC		Legacy	•	s Percent of Cor		101%
		STC - Statew	ide Pedestri	an and Inte	rsection Safety	Improvements		
		Budget		Spent		Advertise NTP		
	1 . *1 * . 1	<u> </u>	D:tt	To Date		29-Jun-18	17-Sep-18	12-Dec-19
	Initial	Projected	Difference	10 Date	Schedule:	29-0ull-16	i bep io	12 200 19
Design	initiai \$0.370	\$0.341	(\$0.029)	\$0.341	Schedule:	29-Juli-10	17 000 10	12 200 19
Design Construction							-	
_	\$0.370 \$1.486 \$0.941	\$0.341 \$1.229 \$0.724	(\$0.029) (\$0.258) (\$0.218)	\$0.341 \$1.229 \$0.722	Anticipa	ted Completion	-	30-Nov-19
Construction	\$0.370 \$1.486 \$0.941 \$0.075	\$0.341 \$1.229 \$0.724 \$0.000	(\$0.029) (\$0.258)	\$0.341 \$1.229 \$0.722 \$0.000	Anticipa # of mo	ted Completion	at NTP:	30-Nov-19 0
Construction Other	\$0.370 \$1.486 \$0.941	\$0.341 \$1.229 \$0.724	(\$0.029) (\$0.258) (\$0.218)	\$0.341 \$1.229 \$0.722	Anticipa # of mo % Const	ted Completion nths late: ruction Change	at NTP: Order:	30-Nov-19 0 -17%
Construction Other Contingency	\$0.370 \$1.486 \$0.941 \$0.075 \$2.872	\$0.341 \$1.229 \$0.724 \$0.000	(\$0.029) (\$0.258) (\$0.218) (\$0.075)	\$0.341 \$1.229 \$0.722 \$0.000	Anticipa # of mo % Const Design a	ted Completion	at NTP: Order: nstruction:	30-Nov-19 0
Construction Other Contingency Total PTSID: 0080C	\$0.370 \$1.486 \$0.941 \$0.075 \$2.872	\$0.341 \$1.229 \$0.724 \$0.000 \$2.293	(\$0.029) (\$0.258) (\$0.218) (\$0.075)	\$0.341 \$1.229 \$0.722 \$0.000 \$2.291	Anticipa # of mo % Const Design a	ted Completion nths late: ruction Change as Percent of Co	at NTP: Order: nstruction:	30-Nov-19 0 -17% 28%
Construction Other Contingency Total	\$0.370 \$1.486 \$0.941 \$0.075 \$2.872	\$0.341 \$1.229 \$0.724 \$0.000 \$2.293 : TRAFFIC	(\$0.029) (\$0.258) (\$0.218) (\$0.075) (\$0.579)	\$0.341 \$1.229 \$0.722 \$0.000 \$2.291	Anticipa # of mo % Const Design a	ted Completion nths late: ruction Change as Percent of Co s Percent of Cor	at NTP: Order: nstruction:	30-Nov-19 0 -17% 28%
Construction Other Contingency Total PTSID: 0080C	\$0.370 \$1.486 \$0.941 \$0.075 \$2.872 TYPE	\$0.341 \$1.229 \$0.724 \$0.000 \$2.293 : TRAFFIC	(\$0.029) (\$0.258) (\$0.218) (\$0.075) (\$0.579)	\$0.341 \$1.229 \$0.722 \$0.000 \$2.291	Anticipa # of moi % Const Design a Other as	ted Completion nths late: ruction Change as Percent of Co s Percent of Cor	at NTP: Order: nstruction:	30-Nov-19 0 -17% 28%
Construction Other Contingency Total PTSID: 0080C	\$0.370 \$1.486 \$0.941 \$0.075 \$2.872 TYPE	\$0.341 \$1.229 \$0.724 \$0.000 \$2.293 : TRAFFIC Pawtucke	(\$0.029) (\$0.258) (\$0.218) (\$0.075) (\$0.579)	\$0.341 \$1.229 \$0.722 \$0.000 \$2.291 Legacy	Anticipa # of moi % Const Design a Other as	ted Completion on this late: ruction Change as Percent of Co or Percent of Cor on Bus Hub Advertise	at NTP: Order: nstruction: struction: NTP	30-Nov-19 0 -17% 28% 59%
Construction Other Contingency Total PTSID: 0080C	\$0.370 \$1.486 \$0.941 \$0.075 \$2.872 TYPE	\$0.341 \$1.229 \$0.724 \$0.000 \$2.293 : TRAFFIC Pawtucke	(\$0.029) (\$0.258) (\$0.218) (\$0.075) (\$0.579)	\$0.341 \$1.229 \$0.722 \$0.000 \$2.291 Legacy	Anticipa # of moi % Const Design a Other as	ted Completion on this late: ruction Change as Percent of Co or Percent of Cor on Bus Hub Advertise	at NTP: Order: nstruction: struction: NTP	30-Nov-19 0 -17% 28% 59% Complete
Construction Other Contingency Total PTSID: 0080C TRANSIT	\$0.370 \$1.486 \$0.941 \$0.075 \$2.872 TYPE	\$0.341 \$1.229 \$0.724 \$0.000 \$2.293 :: TRAFFIC Pawtucke Budget Projected	(\$0.029) (\$0.258) (\$0.218) (\$0.075) (\$0.579)	\$0.341 \$1.229 \$0.722 \$0.000 \$2.291 Legacy	Anticipa # of moi % Const Design a Other as er Rail Station a	ted Completion on this late: ruction Change as Percent of Cor on Bus Hub Advertise 30-Apr-18	at NTP: Order: nstruction: struction: NTP 31-0ct-18	30-Nov-19 0 -17% 28% 59% Complete 23-Jan-23
Construction Other Contingency Total PTSID: 0080C TRANSIT Design	\$0.370 \$1.486 \$0.941 \$0.075 \$2.872 TYPE	\$0.341 \$1.229 \$0.724 \$0.000 \$2.293 : TRAFFIC Pawtucke Budget Projected \$4.500	(\$0.029) (\$0.258) (\$0.218) (\$0.075) (\$0.579) et/Central Fa	\$0.341 \$1.229 \$0.722 \$0.000 \$2.291 Legacy Ills Commut Spent To Date \$4.252	Anticipa # of moi % Const Design a Other as er Rail Station a Schedule:	ted Completion on this late: ruction Change is Percent of Co or Percent of Cor ond Bus Hub Advertise 30-Apr-18	at NTP: Order: nstruction: struction: NTP 31-0ct-18	30-Nov-19 0 -17% 28% 59% Complete 23-Jan-23
Construction Other Contingency Total PTSID: 0080C TRANSIT Design Construction Other	\$0.370 \$1.486 \$0.941 \$0.075 \$2.872 TYPE Initial \$0.087 \$35.796	\$0.341 \$1.229 \$0.724 \$0.000 \$2.293 :: TRAFFIC Pawtucke Budget Projected \$4.500 \$43.646	(\$0.029) (\$0.258) (\$0.218) (\$0.075) (\$0.579) ot/Central Far Difference \$4.413 \$7.850	\$0.341 \$1.229 \$0.722 \$0.000 \$2.291 Legacy Ills Commut Spent To Date \$4.252 \$40.917	Anticipa # of mon % Const Design a Other as er Rail Station a Schedule: Anticipa # of mon	ted Completion inths late: ruction Change is Percent of Cor ind Bus Hub Advertise 30-Apr-18 ted Completion inths late:	at NTP: Order: nstruction: struction: NTP 31-0ct-18 at NTP:	30-Nov-19 0 -17% 28% 59% Complete 23-Jan-23
Construction Other Contingency Total PTSID: 0080C TRANSIT Design Construction	\$0.370 \$1.486 \$0.941 \$0.075 \$2.872 TYPE Initial \$0.087 \$35.796 \$20.277	\$0.341 \$1.229 \$0.724 \$0.000 \$2.293 : TRAFFIC Pawtucke Budget Projected \$4.500 \$43.646 \$16.802	(\$0.029) (\$0.258) (\$0.218) (\$0.075) (\$0.579) ot/Central Faction (\$4.413) \$7.850 (\$3.475)	\$0.341 \$1.229 \$0.722 \$0.000 \$2.291 Legacy Ills Commut Spent To Date \$4.252 \$40.917 \$16.599	Anticipa # of moi % Const Design a Other as er Rail Station a Schedule: Anticipa # of moi % Const	ted Completion on this late: ruction Change is Percent of Co or Percent of Cor ond Bus Hub Advertise 30-Apr-18	at NTP: Order: nstruction: estruction: NTP 31-Oct-18 at NTP: Order:	30-Nov-19 0 -17% 28% 59% Complete 23-Jan-23

Legacy

Other as Percent of Construction:

PTSID: 9007Q

TYPE: TRANSIT

FFY 2019 PROJECTS Insert A

FFY19

BRIDGE

BRIDGE								
			Bri	idge Group ()1 - PVD			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	03-Jun-19	31-May-22
Design	\$0.865	\$1.329	\$0.463	\$1.329		•		
Construction	\$9.173	\$20.532	\$11.360	\$20.469	Anticina	ted Completion	at NTD:	31-May-22
Other	\$1.898	\$3.114	\$1.216	\$2.985		nths late:	at NIF.	31-IVIAY-22
Contingency	\$0.742	\$0.000	(\$0.742)	\$0.000		ruction Change	Order:	121%
Total	\$12.678	\$24.975	\$12.297	\$24.783		is Percent of Co		6%
PTSID: 0013A	TYPE	: BRIDGE		Legacy	•	Percent of Con		15%
			Br	idge Group (03 - I-95			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	21-Oct-19	0 10-Nov-21
Design	\$0.798	\$0.798	\$0.000	\$0.794				_
Construction	\$10.222	\$10.278	\$0.056	\$9.743	Δnticina	ted Completion	at NTP	31-Jul-22
Other	\$2.207	\$2.223	\$0.016	\$2.146		nths late:	at ivii.	-9
Contingency	\$0.511	\$0.439	(\$0.072)	\$0.000		ruction Change	Order:	0%
Total	\$13.738	\$13.738	\$0.000	\$12.683		is Percent of Co		8%
PTSID: 0013N	TYPE	: BRIDGE		Legacy		Percent of Con		22%
			Bridge G	iroup 12A - S	Sandy Bottom			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Jul-19	21-Oct-19	26-May-23
Design	\$0.638	\$0.638	\$0.000	\$0.898				
Construction	\$5.150	\$5.150	\$0.000	\$4.924	Δnticina	ted Completion	at NTD:	_31-Oct-23
Other	\$2.563	\$2.563	\$0.000	\$2.604		nths late:	ac ivii.	-5
Contingency	\$0.500	\$0.500	\$0.000	\$0.000		ruction Change	Order:	4%
Total	\$8.850	\$8.850	\$0.000	\$8.426		s Percent of Co		12%
PTSID: 0114W	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	50%
		В	ridge Group	16A - FOS,	GLO, PVD, SCI, S	SMI		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Jun-19	12-Sep-19	26-Apr-23
Design	\$1.013	\$1.013	\$0.000	\$1.120				
Construction	\$6.040	\$12.935	\$6.895	\$9.821	Anticipa	ted Completion	at NTP:	_31-Dec-21
Other	\$1.194	\$2.617	\$1.423	\$2.568		nths late:		16
Contingency Total	\$0.305 \$8.552	\$0.000 \$16.565	(\$0.305)	\$0.000 \$13.508	% Const	ruction Change	Order:	54%
			\$8.013			is Percent of Co		8%
PTSID: 0013V	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	20%
			Bridge Gro	•	S, JOH, PVD, SC			
	-	Budget	D://	Spent		Advertise	NTP 29-Nov-19	Complete 0 02-Jul-21
Docian	Initial \$0.977	Projected \$0.977	Difference \$0.000	To Date \$0.941	Schedule:	11-Sep-19	Z9-NOV-19	02-0u1-21
Design Construction	\$0.977	\$0.977	\$0.000	\$0.941 \$2.770				
Other	\$1.520	\$0.837	(\$0.683)	\$0.620		ted Completion	at NTP:	31-Dec-21
Contingency	\$0.160	\$0.837	\$0.000	\$0.020		nths late:		-6
Total	\$5.812	\$5.129	(\$0.683)	\$4.331		ruction Change		2%
PTSID: 0015C		: BRIDGE	(+0.000)	Legacy	_	s Percent of Con		31%
					Other as	Percent of Con	struction:	27%

								FFY19
		Brid	lge Group 17	- BUR, CUM	1, LIN, NPR, NSI	N, SMI		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Sep-19	06-Dec-19	20-Dec-21
Design	\$0.700	\$0.560	(\$0.140)	\$0.560				
Construction	\$3.982	\$4.642	\$0.661	\$4.642	Anticipa	ted Completion	at NTP:	_30-Apr-22
Other	\$1.920	\$1.258	(\$0.662)	\$1.258		nths late:	GC 1111 .	-4
Contingency	\$0.199	\$0.050	(\$0.149)	\$0.000		ruction Change	Order:	13%
Total	\$6.801	\$6.511	(\$0.290)	\$6.460		as Percent of Cor		12%
PTSID: 0013W	ТҮРЕ	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	27%
			Bridge	Group 18B	- EGR, NKS			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	29-May-19	09-Aug-19	31-Mar-21
Design	\$0.379	\$0.315	(\$0.065)	\$0.315				
Construction	\$2.772	\$2.672	(\$0.100)	\$2.672	Δnticina	ted Completion	at NTP	_30-Sep-21
Other	\$0.906	\$0.933	\$0.027	\$0.883		nths late:	acivii.	-6
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000		ruction Change	Order:	-2%
Total	\$4.238	\$3.919	(\$0.319)	\$3.869		as Percent of Cor		12%
PTSID: 0031Y	TYPE	: BRIDGE		Legacy	•	s Percent of Con		35%
			Bridge	e Group 40A	- Hawkins			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jun-19	04-Sep-19	14-Oct-20
Design	\$0.950	\$0.884	(\$0.066)	\$0.884				
Construction	\$2.171	\$2.215	\$0.044	\$2.215	Anticina	ted Completion	at NTP	_31-Oct-21
Other	\$1.351	\$0.590	(\$0.761)	\$0.590	•	nths late:	GC 1111 .	-13
Contingency	\$0.250	\$0.000	(\$0.250)	\$0.000		ruction Change	Order:	79
Total	\$4.721	\$3.689	(\$1.033)	\$3.689		as Percent of Cor		40%
PTSID: 0114X	ТҮРЕ	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	27%
			Bridge (Group 40B -	Bath St East			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Feb-19	14-May-19	15-Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.368				
Construction	\$2.368	\$2.368	\$0.000	\$2.000	Anticipa	ted Completion	at NTP:	_31-Dec-20
Other	\$0.738	\$0.853	\$0.115	\$0.921		nths late:		-1
Contingency	\$0.275	\$0.160 \$3.817	(\$0.115)	\$0.000 \$3.288	% Const	ruction Change	Order:	-7%
Total	\$3.817		\$0.000		Design a	as Percent of Cor	nstruction:	18%
PTSID: 0015D	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	36%
			Bridge (Group 44A -	Silver Creek			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	30-Apr-19	20-Aug-19	17-Nov-20
Design	\$0.494	\$0.681	\$0.188	\$0.673				
Construction	\$2.586	\$3.786	\$1.200	\$3.685	Anticina	ted Completion	at NTP:	_31-Mar-22
Other	\$1.741	\$1.654	(\$0.087)	\$1.464		nths late:		-17
Contingency	\$0.129	\$0.000	(\$0.129)	\$0.000		ruction Change	Order:	46%
Total	\$4.950	\$6.121	\$1.171	\$5.822		as Percent of Cor		18%
PTSID: 2601G	TYPE	: BRIDGE		Legacy	_	Dorcont of Con		110

Legacy

Other as Percent of Construction:

Part									FFY19	
Design S. S. S. S. S. S. S. S				Bridge	e Group 51/	A - Rt 37 C-2				
Design S6.400 S5.450 S0.950 S6.691		E	Budget		Spent		Advertise	NTP	Complete	
Construction S57.980 S59.004 S1.024 S45.699 Chebre S7.066 S75.39 S0.473 S0.958 S0.473 S0.958 S0.000		Initial	Projected	Difference	To Date	Schedule:	25-Sep-19	27-Jan-20	Aug-24	
Strong	Design	\$6.400	\$5.450	(\$0.950)	\$6.691					
St.	Construction	\$57.980	\$59.004	\$1.024	\$45.699	Anticina	tad Campletian	at NTD:	21-May-22	
St.	Other	-	•		•			iativir.		
PTSID: 2601E TYPE: BRIDGE				• • • • • • • • • • • • • • • • • • • •				Order:		
Projected Pro	Total	\$75.946	\$71.992	(\$3.954)	\$61.988					
Part	PTSID: 2601E	TYPE	: BRIDGE		Legacy	•				
Design				Bridge Gro	up 54A - Ki	ngston Rd Bridge	e			
Design		E	Budget		Spent				•	
Construction S14,639 S14,639 S0,000 S13,924 Anticipated Completion at NTP: 30-Jun-22 1-50 S0,888 S0,888 S0,000 S0,000 W Construction Change Order: 2-76 Contingency S0,888 S0,888 S0,000 S19,539 Design as Percent of Construction: 13% Other as Percent of Construction: 27% Schedule: S1,102 S1,103 S1,		Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	10-Jun-19	04-Jan-22	
Sample Sale	Design	\$1.900	\$1.900		\$1.194					
String	Construction					Anticina	ted Completion	at NTD:	30-lun-22	
Solution	Other	-	•		·-			iativir.		
PTSID: 0143C								Order:		
Priside Priside Projected Difference Superior		\$21.325	\$21.325	\$0.000	\$19.539					
Principal Pri	PTSID: 0143C	TYPE	: BRIDGE		Legacy	_				
Design				Bridge	Group 58A	- Division St				
Design		E	Budget		Spent		Advertise	NTP	Complete	
Construction Other		Initial	Projected	Difference	To Date	Schedule:	30-Apr-19	06-Aug-19	30-Nov-22	
Other Contingency \$5.065 SO.065 SO.000 SO.738 (SO.045) SO.000 SO.0000 SO.0000 SO.0000 SO.000 SO.000 SO.000 SO.0000 SO.000 SO.000 SO.000 SO.000 SO.000 SO.000	Design	\$1.440	\$1.440	\$0.000	\$1.162					
Solution	Construction	\$15.661	\$15.706	\$0.045	\$14.306	Anticina	tad Camplatian	at NTD:	20 Nov 22	
Solutingency Solution Solut	Other	\$5.065	\$5.065	\$0.000	\$4.641			I at INTP.	30-NOV-22	
PTSID: 0156D TYPE: BRIDGE Legacy Design as Percent of Construction: 9% Other as Percent of Construction: 32%				(\$0.045)				Order:	-1%	
Design S1.200 S1.200 S1.200 S0.000 S0.944 Construction S7.000 S7.000 S0.000 S0.944 Contingency S0.500 S0.105 S0.000 S8.475 Design S10.730 S10.730 S0.000 S8.475 Design as Percent of Construction S7.001 S0.000 S8.475 Design as Percent of Construction S7.001 S0.000	Total	\$22.949	\$22.949	\$0.000	\$20.109					
Design S1.200 S1.200 S0.000 S0.944	PTSID: 0156D	TYPE	: BRIDGE		Legacy	_				
Initial				Bridge	Group 62 -	Manville Br				
Design		E	Budget		Spent		Advertise	NTP	Complete	
Construction		Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	04-Feb-20	12-Jul-21	
Other Contingency \$2.030 \$2.425 \$0.395 \$1.749 # of months late: -6 Contingency Total \$10.730 \$10.730 \$0.000 \$8.475 We for months late: -7% PTSID: 0014M TYPE: BRIDGE Materials Lab - Quality Assurance Materials Lab - Quality Assurance Materials Lab - Quality Assurance Initial Projected Initial Projected Difference Sol.251 To Date Sol.251 Schedule: Advertise NTP Advertise NTP	Design	\$1.200	\$1.200	\$0.000	\$0.944					
Contingency \$0.500 \$0.105 \$0.395 \$0.000 \$0.105 \$0.395 \$0.000 \$0.105 \$0.000 \$0.105 \$0.000 \$0.105 \$0.000 \$0.00	Construction	\$7.000	\$7.000	\$0.000	\$5.782	Anticina	tad Camplatian	at NTD:	21 Doc 21	
Naterials Lab - Quality Assurance Sudget Spent Sudget Spent Sudget Sudget Sudget Spent Sudget Sudget Spent Sudget Sudge	Other	•	•					iativir.		
Design Sudget Sudget Spent Sudget Spent Sudget Sud	Contingency			(\$0.395)				Order:		
Design Sudget Spent Sudget Su	Total	\$10.730	\$10.730	\$0.000	\$8.475					
Budget Spent Advertise NTP Complete	PTSID: 0014M	TYPE	: BRIDGE		Legacy	_				
Budget Spent Advertise NTP Complete	ODERATING									
Design \$0.451 \$0.521 \$0.070 \$0.304 Construction \$2.900 \$2.900 \$0.000 \$2.904 Other \$0.210 \$0.220 \$0.000 \$0.000 Contingency \$0.290 \$0.220 \$0.000 \$0.000 Total \$3.851 \$3.851 \$0.000 \$3.258 Design \$0.000 \$0.000 Total \$1.00005 \$0.000 \$0.000 Total \$1.00005 \$0.000 Design as Percent of Construction: 18%	OFLINATING	_	_	Materia	ls Lab - Oua	lity Assurance		_		
Initial Projected Difference To Date Schedule: 14-Dec-18 15-Apr-19 31-Jul-20		E	Budget			,	Advertise	NTP	Complete	
Design \$0.451 \$0.521 \$0.070 \$0.304 Construction \$2.900 \$0.000 \$2.904 Other \$0.210 \$0.210 \$0.000 \$0.050 Contingency \$0.290 \$0.220 \$0.000 \$0.000 # of months late: 0 Total \$3.851 \$3.851 \$0.000 \$3.258 Design as Percent of Construction: 18%				Difference	·	Schedule:		15-Apr-19		
Construction Other \$2.900 \$2.900 \$0.000 \$2.904 Other \$0.210 \$0.210 \$0.000 \$0.050 Contingency Total \$0.290 \$0.220 \$0.000 \$0.000 Total \$3.851 \$0.000 \$3.258 PRISID: 00035 TYPE: ONE AT INC Type: ONE AT INC Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: 18%	Design	\$0.451	•		\$0.304					
Other \$0.210 \$0.200 \$0.000 \$0.050 # of months late: 0 Contingency \$0.290 \$0.220 \$0.000 \$0.000 \$0.000 # of months late: 0 Total \$3.851 \$3.851 \$0.000 \$3.258 Design as Percent of Construction: 18%	_	\$2.900	\$2.900	\$0.000	\$2.904	Anticina	tad Camplatian	at NTD:	21 1 20	
Total \$3.851 \$0.000 \$0.	Other	\$0.210	\$0.210	\$0.000	\$0.050			I at NIP:	31-Jul-20	
Design as Percent of Construction: 18%	Contingency	\$0.290	\$0.220	(\$0.070)				Order:	09/	
DTCID: 0002F TVDE: ODEDATING Logacy	Total	\$3.851	\$3.851	\$0.000	\$3.258					
	PTSID: 9003E	TYPE	: OPERATING		Legacy	_				

								FFY19
			Salt Storag	ge Facility - I	East Providence			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Jul-19	21-Oct-19	9 14-Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.107				
Construction	\$2.074	\$2.074	\$0.000	\$2.074	A . 1* . *		LAITE	24.0.1.20
Other	\$0.471	\$0.471	\$0.000	\$0.077		ited Completion	at NIP:	31-Oct-20
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		nths late: ruction Change	Ordor	-1 0%
Total	\$2.762	\$2.762	\$0.000	\$2.258		as Percent of Co		6%
PTSID: 0131M	TYPE	: OPERATING	[Legacy		s Percent of Con		23%
PAVEMENT								
		2018	3 Crack Seali	ng South an	d Central Regio	ns C-2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.360	(\$0.062)	\$0.360	Anticina	tad Camplatian	at NTD:	31-Oct-19
Other	\$0.247	\$0.122	(\$0.125)	\$0.122		ited Completion nths late:	at NTP.	
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000		ruction Change	Ordor:	-3 0%
Total	\$0.719	\$0.483	(\$0.236)	\$0.483		as Percent of Co		070
PTSID: 0105H	TYPE	: PAVEMENT		Legacy	•	s Percent of Con		34%
		20	19 Crack Sea	ling North a	and East Region	s C-1		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.681	\$0.530	(\$0.151)	\$0.530	A . 1 * . *		LAITO	24 0 1 40
Other	\$0.242	\$0.084	(\$0.158)	\$0.084		ted Completion	at NIP:	31-Oct-19
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000		nths late:	Ordon	0%
Total	\$1.047	\$0.614	(\$0.434)	\$0.614		ruction Change as Percent of Co		0%
PTSID: 2602B	TYPE	: PAVEMENT		Legacy		s Percent of Con		16%
		2019	9 Crack Seali	ng South an	d Central Regio	ons C-1	_	
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	28-Mar-19	07-Jun-19	
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.723	\$0.626	(\$0.096)	\$0.626				24 0 1 40
Other	\$0.226	\$0.082	(\$0.144)	\$0.082		ted Completion	at NTP:	31-Oct-19
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		nths late:	0 1	0
Total	\$1.047	\$0.708	(\$0.339)	\$0.708		ruction Change		0%
PTSID: 2602C	TYPE	: PAVEMENT		Legacy	•	as Percent of Co s Percent of Con		13%
		2010 [Daver Discod	Flactomoris	c Surface Treatr		struction.	1370
			aver Placed		c Surface Treati	Advertise	NTP	Complete
	Initial	Budget Projected	Difference	Spent To Date	Schedule:		08-Apr-19	Complete 25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000	Schedule:	25 Can 19	10 11P1 11	20 000 19
Design Construction	\$1.713	\$1.824	\$0.000	\$1.639				
Other	\$0.335	\$0.337	\$0.110	\$0.307		ted Completion	at NTP:	31-Oct-19
Contingency	\$0.333	\$0.337	(\$0.112)	\$0.307		nths late:		0
Total	\$2.181	\$2.181	\$0.000	\$1.946		ruction Change		6%
DTCID: 2004D	72.101	J2.101	70.000	71.740	Design a	as Percent of Co	nstruction:	

Other as Percent of Construction:

Legacy

PTSID: 2601D

TYPE: PAVEMENT

								FFY19
		2019 F	Paver Placed	Elastomeri	c Surface Treatn	nent C-2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Jan-19	01-Apr-1	9 31-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.194	\$3.256	\$1.061	\$3.256	Anticina	tad Camplatian	at NTD:	31 Oct 10
Other	\$0.557	\$0.396	(\$0.161)	\$0.396		ted Completion nths late:	at NIP.	31-Oct-19 0
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000		ruction Change (Order:	48%
Total	\$2.971	\$3.652	\$0.681	\$3.652		is Percent of Cor		4070
PTSID: 2601F	TYPE	: PAVEMENT		Legacy	•	Percent of Con		12%
		2019 F	Paver Placed	Elastomeri	c Surface Treatn	nent C-3		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-19	04-Jun-1	9 25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.555	\$0.055	\$1.422	Anticina	ted Completion	at NTD:	_31-Oct-19
Other	\$0.280	\$0.359	\$0.079	\$0.325		nths late:	ativir.	0
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000		ruction Change (Order:	8%
Total	\$1.930	\$1.930	\$0.000	\$1.747		is Percent of Cor		370
PTSID: 2602A	TYPE	: PAVEMENT		Legacy		Percent of Con		23%
			2019 Rub	berized Asp	ohalt Chip Seal			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	14-May-1	9 10-Apr-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$1.653	\$1.526	(\$0.128)	\$1.526	Anticina	ted Completion	at NTD:	31-May-20
Other	\$0.249	\$0.204	(\$0.044)	\$0.204	•	iths late:	ativir.	-2
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000		ruction Change (Order:	-8%
Total	\$2.001	\$1.730	(\$0.271)	\$1.730		is Percent of Cor		070
PTSID: 2601Z	TYPE	: PAVEMENT		Legacy	•	Percent of Con		13%
			2019 Rubb	erized Asph	alt Chip Seal C-1	l		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jan-19	28-Mar-1	9 10-Apr-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.040	(\$0.093)	\$1.040	Anticina	ted Completion	at NTD:	31-May-20
Other	\$0.288	\$0.107	(\$0.182)	\$0.107		nths late:	ativir.	-2
Contingency	\$0.079	\$0.000	(\$0.079)	\$0.000		ruction Change (Order:	-8%
Total	\$1.500	\$1.146	(\$0.354)	\$1.146		is Percent of Cor		3,0
PTSID: 2601C	TYPE	: PAVEMENT		Legacy		Percent of Con		10%
			Bro	oad St Rege	neration			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-19	02-Dec-1	9 08-Aug-23
Design	\$1.665	\$1.751	\$0.086	\$1.739				
Construction	\$12.884	\$13.596	\$0.713	\$12.030	Anticina	ted Completion	at NTP	30-Jun-23
Other	\$3.035	\$6.659	\$3.624	\$5.455		nths late:	W. 1411 .	30-Jun-23 1
Contingency	\$0.644	\$0.000	(\$0.644)	\$0.000		ruction Change (Order:	8%
Total	\$18.228	\$22.006	\$3.778	\$19.223		is Percent of Cor		13%
PTSID: 0004D	TYPE	: PAVEMENT		Legacy	_	Percent of Con		49%

								FFY19
			Central Pk	& Battey N	leetinghouse Ro	ı		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.172				
Construction	\$3.277	\$3.277	\$0.000	\$2.763	Anticipa	ted Completion	at NTP:	_30-Jun-20
Other	\$0.831	\$0.796	(\$0.035)	\$0.518		nths late:		-8
Contingency	\$0.157	\$0.157	\$0.000	\$0.000 \$3.452	% Const	ruction Change	Order:	-1%
Total	\$4.556	\$4.556	\$0.000		Design a	s Percent of Cor	nstruction:	10%
PTSID: 0173G	TYPE	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	24%
		Old S	ummit Rd &	Susan Bow	ven Rd (Rt 117 -	Rt 117)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.283	(\$0.037)	\$0.058				
Construction	\$0.550	\$0.557	\$0.007	\$0.431	Anticipa	ted Completion	at NTP:	31-Dec-19
Other	\$0.532	\$0.562	\$0.030	\$0.167		nths late:		-2
Contingency	\$0.100 \$1.502	\$0.100 \$1.502	\$0.000	\$0.000 \$0.656	% Const	ruction Change	Order:	-20%
Total		<u>-</u>	\$0.000		Design a	s Percent of Cor	nstruction:	51%
PTSID: 0173H	TYPE	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	101%
			Old Tow	ver Hill Rd (Rt 108 - Rt 1)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	22-Oct-19	29-Sep-20
Design	\$0.342	\$0.342	\$0.000	\$0.342				
Construction	\$2.239	\$2.250	\$0.011	\$2.231	Anticina	ted Completion	at NTP:	31-May-21
Other	\$1.158	\$1.147	(\$0.011)	\$0.736		nths late:		-8
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.915	\$3.915	\$0.000	\$3.309 —.	Design a	s Percent of Cor	nstruction:	15%
PTSID: 0055L	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	51%
			Pell B	ridge Ramp	os - Phase 1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	27-Sep-19	02-Mar-20	31-Aug-21
Design	\$1.150	\$1.150	\$0.000	\$0.873				
Construction	\$6.296	\$6.296	\$0.000	\$5.893	Anticipa	ted Completion	at NTP:	31-Dec-21
Other	\$3.021	\$3.021	\$0.000	\$2.147		nths late:		-4
Contingency	\$0.495	\$0.495	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$10.962	\$10.962	\$0.000	\$8.913		s Percent of Cor		18%
PTSID: 0050A	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	48%
		F	Rt 44 - Taunto	on Ave (Rt	1A/114 - Mass S	/L)		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Aug-19	17-Dec-19	30-Jun-21
Design	\$0.515	\$0.515	\$0.000	\$0.492				
Construction	\$3.043	\$3.043	\$0.000	\$2.800	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$1.025	\$1.025	\$0.000	\$1.308		nths late:		1
Contingency Total	\$0.175 \$4.758	\$0.175 \$4.758	\$0.000 \$0.000	\$0.000 \$4.600	% Const	ruction Change	Order:	-8%
			\$U.UUU			s Percent of Cor		17%
PTSID: 0076R	TYPE	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	34%

								FFY19
			Rt	6 - (Rt 102 -	Rt 101)			
	E	Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Nov-18	15-Jan-19	
Design	\$0.325	\$0.273	(\$0.052)	\$0.273				•
Construction	\$6.247	\$5.785	(\$0.462)	\$5.785	A . 1*. *		LATO	20.6
Other	\$1.190	\$0.772	(\$0.418)	\$0.772		ted Completion nths late:	at NIP:	30-Sep-19
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000		ruction Change	Ordor:	-1 -7%
Total	\$8.075	\$6.830	(\$1.244)	\$6.830		is Percent of Co		5%
PTSID: 0081Y	TYPE	: PAVEMENT		Legacy		S Percent of Con		13%
			Rt	78 (Rt 1 - Co				
	E	Budget	· · ·	Spent),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Oct-18	04-Jan-19	27-Nov-19
Design	\$0.395	\$0.408	\$0.013	\$0.369				
Construction	\$3.003	\$3.405	\$0.403	\$2.882	Anticina	tad Camplatian	at NTD.	21 Doc 10
Other	\$0.905	\$0.704	(\$0.201)	\$0.717		ted Completion nths late:	at NTP:	31-Dec-19 -1
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000		ruction Change	Order:	-4%
Total	\$4.553	\$4.553	\$0.000	\$3.969		is Percent of Co		12%
PTSID: 0081J	TYPE	: PAVEMENT	[Legacy	•	S Percent of Con		21%
TDAFFIC								
TRAFFIC	High E	riction Surf	aco Troatmo	nt I OE Cur	was Pawtuskat	Route 24, Rout	0 27	_
		Budget	ace meanine	Spent	ves Pawluckel,	Advertise	NTP	Complete
	Initial		Difference		Cabadula		18-Jul-19	
Design	\$0.070	\$0.070	Difference \$0.000	To Date \$0.017	Schedule:	I' May 19	10 041 13	50 0 dii 20
Construction	\$1.756	\$1.801	\$0.045	\$1.778				
Other	\$0.510	\$0.465	(\$0.045)	\$0.274		ted Completion	at NTP:	31-Jul-20
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		nths late:		-1
Total	\$2.511	\$2.511	\$0.000	\$2.069		ruction Change		3%
PTSID: 0192J	TYPE	: TRAFFIC		Legacy	•	s Percent of Con Percent of Con		4% 26%
	Poadwa	v Donarture	Mitigation	Non-Eroou		provements 20		20/3
		y Departure Budget	: Willigation	Spent	ray Koausiue III	Advertise	NTP	Complete
	Initial		Difference		Schedule:			27-Nov-19
Design	\$0.135	\$0.135	\$0.000	\$0.049	Schedule.	00 1.01 10	00 102 13	27 110 7 23
Construction	\$1.100	\$1.100	\$0.000	\$0.916				
Other	\$0.860	\$0.860	\$0.000	\$0.491		ted Completion	at NTP:	30-Apr-20
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		nths late:	0 1	-5
Total	\$2.195	\$2.195	\$0.000	\$1.456		ruction Change		-17%
PTSID: 0091T	TYPE	: TRAFFIC		Legacy		as Percent of Con Sercent of Con		12% 78%
						s reitent of con	Struction.	76%
		Quelo et		SRTS - C-1A	(Bar)	Advertise	NTD	Commists
	Initial	Budget	Difference	Spent	Cabadula		NTP 14-May-19	Complete 0 04-Aug-20
Design	\$0.134	Projected \$0.042	Difference (\$0.092)	To Date \$0.000	Schedule:	20 101 19	11 11dy 13	01 11ug 20
Construction	\$0.134	\$1.081	\$0.123	\$0.000				
Other	\$0.735	\$0.749	\$0.123	\$0.555		ted Completion	at NTP:	31-Dec-20
Contingency	\$0.733	\$0.003	(\$0.045)	\$0.010		nths late:		-5
Total	\$1.875	\$1.875	\$0.000	\$1.617		ruction Change		12%
PTSID: 2601U		: TRAFFIC		Legacy	•	s Percent of Con		4% 69%

Other as Percent of Construction:

								FFY19
				SRTS - C-2 (Nar)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Feb-19	28-Jun-19	02-Nov-20
Design	\$0.560	\$0.588	\$0.028	\$0.561				
Construction	\$1.296	\$1.307	\$0.011	\$1.377	Anticipa	ted Completion	at NTP:	_30-Jun-21
Other	\$0.565	\$0.493 \$0.037	(\$0.073) (\$0.024)	\$0.310 \$0.000	•	nths late:		-8
Contingency Total	\$0.060 \$2.481	\$0.037 \$2.424	(\$0.024)	\$0.000 \$2.249		ruction Change		6%
PTSID: 0162G	-	: TRAFFIC	(\$0.037)	Legacy		s Percent of Co		45%
11310. 01020	1112	. IIIAITIC		Legacy	Other as	Percent of Con	struction:	38%
			SR	TS - C-3 (Sm	i, Wns)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	16-May-19	09-Jul-20
Design	\$0.424	\$0.404	(\$0.020)	\$0.362				
Construction	\$1.125	\$1.013	(\$0.112)	\$1.013	Anticipa	ted Completion	at NTP:	_30-Sep-20
Other	\$0.569	\$0.694	\$0.124	\$0.754		nths late:		-3
Contingency	\$0.043	\$0.043	\$0.000	\$0.000	% Const	ruction Change	Order:	-9%
Total	\$2.161	\$2.154	(\$0.007)	\$2.129	Design a	is Percent of Co	nstruction:	40%
PTSID: 0162H	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	68%
			STC Mi	sc Improve	ments 2018			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	10-Oct-18	28-Jan-19	13-Dec-19
Design	\$0.500	\$0.419	(\$0.081)	\$0.419				
Construction	\$1.939	\$1.550	(\$0.389)	\$1.549	Anticipa	ted Completion	at NTP:	_30-Jun-20
Other	\$0.910	\$0.894	(\$0.016)	\$0.890	•	nths late:		-7
Contingency Total	\$0.096 \$3.445	\$0.000 \$2.863	(\$0.096) (\$0.582)	\$0.000 \$2.858	% Const	ruction Change	Order:	-20%
	-	<u>-</u>	(30.362)		Design a	is Percent of Co	nstruction:	27%
PTSID: 0080E	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	58%
			STC Mi	sc Improve	ments 2019			
		Budget	STC Mi	Spent Spent	ments 2019	Advertise	NTP	Complete
	E Initial	Projected	Difference	Spent To Date	Schedule:	Advertise 27-Sep-19	NTP 12-Dec-19	
Design	Initial \$0.514	Projected \$0.514	Difference \$0.000	Spent To Date \$0.450				
Construction	Initial \$0.514 \$1.685	Projected \$0.514 \$1.770	Difference \$0.000 \$0.085	Spent To Date \$0.450 \$1.797	Schedule:	27-Sep-19	12-Dec-19	13-Nov-20
Construction Other	Initial \$0.514 \$1.685 \$0.914	\$0.514 \$1.770 \$1.008	Difference \$0.000 \$0.085 \$0.094	Spent To Date \$0.450 \$1.797 \$1.036	Schedule:		12-Dec-19	13-Nov-20 30-Jun-21
Construction Other Contingency	\$0.514 \$1.685 \$0.914 \$0.075	\$0.514 \$1.770 \$1.008 \$0.000	Difference \$0.000 \$0.085 \$0.094 (\$0.075)	Spent To Date \$0.450 \$1.797 \$1.036 \$0.000	Schedule: Anticipa # of moi	27-Sep-19	12-Dec-19 at NTP:	13-Nov-20
Construction Other	\$0.514 \$1.685 \$0.914 \$0.075 \$3.188	\$0.514 \$1.770 \$1.008	Difference \$0.000 \$0.085 \$0.094	Spent To Date \$0.450 \$1.797 \$1.036	Schedule: Anticipa # of moi % Const Design a	27-Sep-19 ted Completion on this late:	at NTP: Order: nstruction:	30-Jun-21

FFY 2020 PROJECTS Insert A

FFY20

BRIDGE

BRIDGE Budget Spent Schedule: I3-Mar-20 I5-Jan-2 I3-Jan-2	31-Jul-22 25 4% : 6% 26% Complete
Initial	31-Jul-22 25 4% : 6% 26%
Solution Solution	31-Jul-22 25 4% : 6% 26% Complete
Construction Other \$12.971 \$14.331 \$1.360 \$10.292 Anticipated Completion at NTP: # of months late: # of months late: % Construction: Other as Percent of Construction: Other Schedule: Advertise NTP Design So.863 \$0.863 \$0.000 \$0.855 Construction So.863 \$0.863 \$0.000 \$0.000 Other So.361 \$3.361 \$0.000 \$0.000 Total \$0.302 \$0.302 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	25 4% : 6% 26% Complete
Other Contingency Total \$1.535 \$3.732 \$2.197 \$3.044 # of months late: % Construction Change Order: Design as Percent of Construction: Other Solution: Other S	25 4% : 6% 26% Complete
Sign	25 4% : 6% 26% Complete
Solution Solution	4% : 6% 26% Complete
PTSID: 0013R	: 6% 26% Complete
Design Souther South	26% Complete
Bridge Group 43A - Mohegan Spent Advertise NTP	Complete
Budget Spent Advertise NTP	
Design \$0.863 \$0.863 \$0.000 \$0.855 Construction \$6.036 \$6.036 \$0.000 \$5.201 Other \$3.361 \$3.361 \$0.000 \$2.234 Contingency \$0.302 \$0.302 \$0.000 \$0.000 Total \$10.562 \$10.562 \$0.000 \$8.200	20 21-May-23
Design \$0.863 \$0.000 \$0.855 Construction \$6.036 \$6.036 \$0.000 \$5.201 Other \$3.361 \$0.000 \$2.234 Contingency \$0.302 \$0.000 \$0.000 Total \$10.562 \$10.562 \$0.000 \$8.200 Anticipated Completion at NTP: # of months late: % Construction Change Order:	
Construction \$6.036 \$0.000 \$5.201 Other \$3.361 \$0.000 \$2.234 Contingency \$0.302 \$0.000 \$0.000 Total \$10.562 \$10.562 \$0.000 \$2.234 \$0.000 \$0.000 \$2.234 # of months late: % Construction Change Order:	_
Other \$3.361 \$3.361 \$0.000 \$2.234 # of months late: % Construction Change Order:	20 4 22
Contingency \$0.302 \$0.302 \$0.000 \$0.000 % Construction Change Order:	30-Apr-23
Total \$10.562 \$10.562 \$0.000 \$8.200 % Construction Change Order:	1
	1%
PTSID: 2601A TYPE: BRIDGE Legacy Design as Percent of Construction: Other as Percent of Construction:	
Bridge Group 49 - Henderson	3070
Budget Spent Advertise NTP	Complete
Initial Projected Difference To Date Schedule: 12-Mar-20 29-Oct-2	
Design \$6.500 \$6.500 \$0.000 \$5.920	
Construction \$65,964 \$67,884 \$1,920 \$50,522	04
Other \$8.620 \$8.620 \$0.000 \$6.110 Anticipated Completion at NTP:	31-Jul-25
Contingency \$2.208 \$1.278 (\$1.020) \$0.000 # of months late:	0
Total \$84.382 \$9.000 \$62.552 % Construction Change Order: Design as Percent of Construction:	6% : 10%
PTSID: 0017B TYPE: BRIDGE Legacy Other as Percent of Construction:	
Bridge Group 53 - Union Village RR	
Budget Spent Advertise NTP	Complete
Initial Projected Difference To Date Schedule: 10-Mar-20 08-Jul-2	20 16-Jun-23
Design \$0.946 \$0.872 (\$0.074) \$0.795	
Construction \$3.426 \$3.801 \$0.375 \$3.642 Other \$0.741 \$2.730 \$2.700 Anticipated Completion at NTP:	_30-Apr-23
Other \$0.741 \$3.521 \$2.780 \$2.706 # of months late:	30-Apr-23
Contingency 50.130 50.003 (\$0.127) 50.000 % Construction Change Order:	15%
Total \$5.243 \$8.197 \$2.954 \$7.143 Design as Percent of Construction:	
PTSID: 0145C TYPE: BRIDGE Legacy Other as Percent of Construction:	
Bridge Group 75T-5 - I-95 Viaduct NB	
Budget Spent Advertise NTP	Complete
	20 Sep-25
Initial Projected Difference To Date Schedule: 22-Nov-19 27-Jul-2	
Initial Projected Difference To Date Schedule: 22-Nov-19 27-Jul-2 Design \$11.500 \$0.000 \$9.391	
Initial Projected Difference To Date Schedule: 22-Nov-19 27-Jul-2	30-San-25
Initial Projected Difference To Date Design \$11.500 \$11.500 \$0.000 \$9.391 Construction \$212.000 \$219.448 \$7.448 \$167.259 Other \$21.500 \$21.500 \$0.000 \$16.003 # of months late:	30-Sep-25
Initial Projected Difference To Date	0
Initial Projected Difference To Date Design \$11.500 \$11.500 \$0.000 \$9.391 Construction Other \$212.000 \$219.448 \$7.448 \$167.259 State of Months Interval \$11.500 \$21.500 \$16.003 Schedule: 22-Nov-19 27-Jul-2 Anticipated Completion at NTP: # of months late:	0 5%

PAVEMENT								FF12U
			2020 Crack	Sealing Lin	nited Access C-1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	14-Feb-20	04-Jun-20	01-Sep-20
Design	\$0.048	\$0.048	\$0.000	\$0.048				
Construction	\$1.373	\$1.373	\$0.000	\$1.229	Anticipa	ted Completion	at NTP:	30-Nov-20
Other	\$0.528	\$0.528	\$0.000	\$0.357		nths late:		-3
Contingency Total	\$0.050 \$2.000	\$0.050 \$2.000	\$0.000 \$0.000	\$0.000 \$1.634	% Const	ruction Change (Order:	0%
			\$0.000		Design a	s Percent of Cor	nstruction:	4%
PTSID: 2603B	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	38%
			Paver Placed		c Surface Treatn			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	14-Feb-20	09-Apr-20	07-Jul-20
Design	\$0.052	\$0.057	\$0.005	\$0.057				
Construction	\$1.613	\$1.330	(\$0.283)	\$1.330	Anticipa	ted Completion	at NTP:	30-Nov-20
Other	\$0.420 \$0.118	\$0.300 \$0.000	(\$0.121) (\$0.118)	\$0.295 \$0.000	# of moi	nths late:		-5
Contingency Total	\$0.118 \$2.203	\$0.000 \$1.686	(\$0.118) (\$0.517)	\$0.000 \$1.682	% Const	ruction Change (Order:	-14%
PTSID: 2602Z		: PAVEMENT	(30.317)	Legacy		s Percent of Cor		4%
F13ID. 20022	IIFL	. PAVLIVILINI		Legacy	Other as	Percent of Con	struction:	23%
			2020 Rubbe	erized Asph	alt Chip Seal C-1	l		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Feb-20	09-Apr-20	05-Apr-21
Design	\$0.064	\$0.064	\$0.000	\$0.063				_
Construction	\$1.323	\$1.323	\$0.000	\$1.148	Δnticina	ted Completion	at NTP	_30-Jun-21
Other	\$0.305	\$0.305	\$0.000	\$0.249		nths late:	acivii.	-3
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change (Order:	-11%
Total	\$1.792	\$1.792	\$0.000	\$1.460		s Percent of Cor		5%
PTSID: 2603A	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	23%
			ADA Impr	ovements	to Greene Lane			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Nov-19	27-Jan-20	25-Sep-20
Design	\$0.150	\$0.150	\$0.000	\$0.142				
Construction	\$1.455	\$1.455	\$0.000	\$1.322	Anticina	ted Completion	at NTP	_30-Jun-21
Other	\$0.722	\$0.722	\$0.000	\$0.418		nths late:	at NIF.	-9
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Order:	-7%
Total	\$2.527	\$2.527	\$0.000	\$1.881		s Percent of Cor		10%
PTSID: 0078V	TYPE	: PAVEMENT		Legacy		Percent of Con		50%
			Danielson Pk	(Rt 102 - W	est Greenville F	Rd)		
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	11-Oct-19	04-Mar-20	25-Sep-20
Design	\$0.255	\$0.249	(\$0.006)	\$0.249				
Construction	\$4.837	\$4.131	(\$0.706)	\$4.131	Anticina	ted Completion	at NTP	31-Dec-20
Other	\$1.088	\$0.669	(\$0.419)	\$0.664		nths late:	GC IVIII.	-3
Contingency	\$0.242	\$0.000	(\$0.242)	\$0.000		ruction Change (Order:	-9%
Total	\$6.421	\$5.049	(\$1.372)	\$5.044		s Percent of Cor		6%
PTSID: 0079P	ТҮРЕ	: PAVEMENT		Legacy		Percent of Con		16%

								FFY20
			I-95 (Cl	narles St - L	onsdale Ave)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	12-Nov-19	13-Feb-20	25-Sep-20
Design	\$0.372	\$0.372	\$0.000	\$0.283				
Construction	\$4.491	\$4.491	\$0.000	\$4.128	Anticina	ted Completion	at NTP:	_30-Jun-21
Other	\$3.244	\$1.484	(\$1.760)	\$0.634		nths late:	ac	-9
Contingency	\$0.374	\$0.234	(\$0.140)	\$0.000	% Const	ruction Change (Order:	-1%
Total	\$8.481	\$6.581	(\$1.900)	\$5.045		s Percent of Cor		8%
PTSID: 0082D	TYPE	: PAVEMENT		Legacy		Percent of Cons		33%
		R	t 115 Main 9	St. (Rt 116 1	To Jackson Flat F	Rd.)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	12-Nov-19	27-Jan-20	27-Oct-20
Design	\$0.231	\$0.131	(\$0.100)	\$0.000				
Construction	\$1.575	\$1.500	(\$0.075)	\$1.488	Anticina	ted Completion	at NTD:	_30-Jun-21
Other	\$0.461	\$0.857	\$0.396	\$0.917		nths late:	at Nir.	-8
Contingency	\$0.221	\$0.000	(\$0.221)	\$0.000		ruction Change (Order:	0%
Total	\$2.488	\$2.488	\$0.000	\$2.405		is Percent of Cor		9%
PTSID: 0173C	TYPE	: PAVEMENT		Legacy	_	Percent of Cons		57%
			Rt 1A, 0	Old Post Rd	Charlestown			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Jul-20	11-Sep-20	14-Dec-20
Design	\$0.163	\$0.187	\$0.024	\$0.187				
Construction	\$0.870	\$0.761	(\$0.109)	\$0.761	Anticina	ted Completion	at NTD:	_31-Dec-20
Other	\$0.689	\$0.360	(\$0.329)	\$0.360		nths late:	ativir.	-1
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000		ruction Change (Order:	-12%
Total	\$1.771	\$1.308	(\$0.464)	\$1.308		is Percent of Cor		25%
PTSID: 0172N	TYPE	: PAVEMENT		Legacy	_	Percent of Cons		47%
		Rt 5	- Lambert L	ind Hwy C-1	L (Mayfield Ave	- I-95)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Mar-20	13-Aug-20	02-Dec-22
Design	\$1.033	\$1.105	\$0.072	\$1.170		•		
Construction	\$14.071	\$14.071	\$0.000	\$13.046	Anticina	ted Completion	at NTD:	_30-Jun-23
Other	\$4.275	\$4.789	\$0.514	\$5.105		nths late:	at NIF.	-7
Contingency	\$0.586	\$0.000	(\$0.586)	\$0.000		ruction Change (Order:	10%
Total	\$19.965	\$19.965	\$0.000	\$19.321		is Percent of Cor		8%
PTSID: 0079B	TYPE	: PAVEMENT		Legacy	_	Percent of Cons		34%
TRAFFIC								
TRAFFIC	_	_	HSIP - Cros	swalk & Sig	n Enhancement	S	_	
	E	Budget		Spent	,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		28-Aug-20	
Design	\$0.341	\$0.341	\$0.000	\$0.206	22			
Construction	\$1.460	\$1.486	\$0.027	\$1.259	A	And Complete	-+ NITO	20 1 22
Other	\$1.011	\$0.984	(\$0.027)	\$0.777		ted Completion	at NIP:	30-Jun-22
Contingency	\$0.080	\$0.080	\$0.000	\$0.000		nths late:	Ordon.	-4
Total	\$2.892	\$2.892	\$0.000	\$2.241		ruction Change (as Percent of Cor		1% 23%
PTSID: 0091P	ТҮРЕ	: TRAFFIC		Legacy	_	S Percent of Cons		66%
								0070

								FFY20
		HS	IP - Crosswa	lk & Signal	Improvements 2	2020		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-20	14-Aug-20	01-Feb-22
Design	\$0.800	\$0.800	\$0.000	\$0.304				
Construction	\$1.393	\$1.413	\$0.020	\$1.185	Anticipa	ted Completion	at NTP:	_31-Dec-22
Other	\$1.506	\$1.506	\$0.000	\$0.709		nths late:		-11
Contingency Total	\$0.070 \$3.767	\$0.049 \$3.767	(\$0.020) \$0.000	\$0.000 \$2.198	% Const	ruction Change (Order:	-15%
PTSID: 2603P		: TRAFFIC	30.000			as Percent of Cor		57%
P13ID. 2003P	ITPE	. INAFFIC		Legacy	Other as	s Percent of Con	struction:	107%
			P - Intersect		mprovements -			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Aug-20	29-Oct-20	30-Aug-21
Design	\$0.221	\$0.221	\$0.000	\$0.205				
Construction	\$0.933	\$0.933 \$0.409	\$0.000	\$0.861	Anticipa	ted Completion	at NTP:	31-Dec-21
Other Contingency	\$0.409 \$0.094	\$0.409	\$0.000 \$0.000	\$0.583 \$0.000	# of mo	nths late:		-4
Total	\$1.656	\$1.656	\$0.000 \$0.000	\$1.650		ruction Change (0%
PTSID: 0153K		: TRAFFIC	30.000	Legacy		s Percent of Cor		24%
F13ID. 0133K	IIFL	. INALLIC		Legacy	Other as	s Percent of Con	struction:	44%
		Н	SIP - Roadwa	ay Departu	re Mitigation - 2			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	06-Mar-20	23-Jun-20	16-Oct-20
Design	\$0.155	\$0.155	\$0.000	\$0.038				
Construction	\$2.291	\$2.291	\$0.000	\$2.133	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$0.635	\$0.635	\$0.000	\$0.179		nths late:		-8
Contingency Total	\$0.115 \$3.196	\$0.115 \$3.196	\$0.000	\$0.000 \$2.350	% Const	ruction Change (Order:	-7%
PTSID: 2601Y		: TRAFFIC	\$0.000		_	as Percent of Cor		7%
P13ID. 2001Y	ITPE	. IKAFFIC		Legacy	Other as	s Percent of Cons	struction:	28%
			HSIP - Sign	alization o	f Allens Ave. C-5			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-20	07-Jul-20	05-Nov-21
Design	\$0.206	\$0.118	(\$0.089)	\$0.097				
Construction	\$3.084	\$3.134	\$0.050	\$2.860	Anticipa	ted Completion	at NTP:	31-Dec-21
Other	\$1.255 \$0.155	\$1.679	\$0.423	\$1.660		nths late:		-2
Contingency Total	\$0.155 \$4.700	\$0.006 \$4.936	(\$0.149) \$0.236	\$0.000 \$4.617	% Const	ruction Change (Order:	-2%
PTSID: 0070I		: TRAFFIC	Ş0.230	Legacy	_	as Percent of Cor		4%
F13ID. 00701	IIFL	. INALLIC		Legacy	Other as	s Percent of Con	struction:	54%
			STC -	I-295 SB at	Bald Hill Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Sep-20	15-Jan-21	20-Oct-21
Design	\$0.409	\$0.409	\$0.000	\$0.259				
Construction	\$1.270	\$1.270	\$0.000	\$1.124	Anticipa	ted Completion	at NTP:	31-May-22
Other	\$1.195	\$1.195	\$0.000	\$0.852		nths late:		-7
Contingency Total	\$0.113 \$2.987	\$0.113 \$2.987	\$0.000 \$0.000	\$0.000 \$2.235	% Const	ruction Change (Order:	-5%
			30.000	_		s Percent of Cor		32%
PTSID: 2602L	TYPE	: TRAFFIC		Legacy	Other as	s Percent of Cons	struction:	94%

			STC I	mproveme	nts - 2020			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Jul-20	28-Sep-20	26-Aug-21
Design	\$0.294	\$0.294	\$0.000	\$0.291				
Construction	\$0.974	\$0.974	\$0.000	\$0.931	Anticina	stad Camplation	at NITD	31-Dec-21
Other	\$0.845	\$0.845	\$0.000	\$0.924	•	ated Completion onths late:	I at NIP.	
Contingency	\$0.097	\$0.097	\$0.000	\$0.000		truction Change	Ordor	-4 -3%
Total	\$2.210	\$2.210	\$0.000	\$2.145		as Percent of Co		30%
PTSID: 2602M	TYPE	: TRAFFIC		Legacy	•	s Percent of Cor		87%

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FFY21

BRIDGE								
			Rt	146 Recons	struction			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Jul-21	18-Mar-22	Aug-26
Design	\$4.225	\$4.225	\$0.000	\$2.938				_
Construction	\$167.400	\$168.674	\$1.274	\$61.108	Anticina	ted Completion	at NTD:	_31-Aug-26
Other	\$16.700	\$16.700	\$0.000	\$4.711		nths late:	iativir.	31-Aug-20
Contingency	\$8.500	\$7.226	(\$1.274)	\$0.000		ruction Change	Order:	0%
Total	\$196.825	\$196.825	\$0.000	\$68.757		is Percent of Co		3%
PTSID: 2603N	TYPE	: BRIDGE		Legacy	_	Percent of Cor		10%
			Bri	idge Group	32 – I-95			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-Nov-20	05-Feb-21	11-Aug-23
Design	\$2.460	\$2.460	\$0.000	\$2.683				_
Construction	\$29.000	\$29.000	\$0.000	\$26.773	Anticina	ted Completion	at NTD:	_30-Nov-23
Other	\$4.330	\$4.330	\$0.000	\$2.909		ited Completion oths late:	iativir.	_
Contingency	\$2.000	\$2.000	\$0.000	\$0.000		ruction Change	Ordor	-4 19%
Total	\$37.790	\$37.790	\$0.000	\$32.365		is Percent of Co		8%
PTSID: 2603F	TYPE	: BRIDGE		Legacy		s Percent of Cor		15%
			Bri	dge Group 3	35 - I-295			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	18-Jun-21	07-Sep-21	Aug-24
Design	\$1.874	\$1.874	\$0.000	\$1.307				
Construction	\$9.182	\$9.182	\$0.000	\$6.615	A 4.;;	C	-+ NTD.	24 A 24
Other	\$4.037	\$4.037	\$0.000	\$2.286		ted Completion nths late:	at NIP:	31-Aug-24
Contingency	\$0.684	\$0.684	\$0.000	\$0.000			Ordor	5%
Total	\$15.777	\$15.777	\$0.000	\$10.207		ruction Change is Percent of Co		20%
PTSID: 0016N	TYPE	: BRIDGE		Legacy	_	Percent of Cor		44%
			Bridge	Group 45C	_H - Cottrell			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Jul-21	24-Sep-21	. 13-Oct-22
Design	\$0.876	\$0.876	\$0.000	\$0.874				
Construction	\$2.620	\$2.620	\$0.000	\$2.558	Anticina	tad Camplatian	at NTD:	20 Apr 22
Other	\$1.753	\$1.753	\$0.000	\$1.008		ted Completion nths late:	I at IVIP.	30-Apr-23
Contingency	\$0.270	\$0.270	\$0.000	\$0.000		ruction Change	Ordor:	-/ -2%
Total	\$5.519	\$5.519	\$0.000	\$4.440		is Percent of Co		33%
PTSID: 2602X	TYPE	: BRIDGE		Legacy		Percent of Cor		67%
			Bridge	e Group 51E	3 - Rt 37 C-3			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	11-Aug-21	01-Apr-22	Jun-26
Design	\$3.515	\$3.635	\$0.120	\$2.184				
Construction	\$65.333	\$65.432	\$0.099	\$19.753	Anticina	ted Completion	at NTD	_30-Jun-26
Other	\$10.152	\$11.433	\$1.281	\$2.394		nths late:	acivii.	JO JULI 20
Contingency	\$6.000	\$4.500	(\$1.500)	\$0.000		ruction Change	Order:	0%
Total	\$85.000	\$85.000	\$0.000	\$24.331		is Percent of Co		6%
PTSID: 0013D	TYPE	: BRIDGE		Legacy	_	Percent of Cor		17%

								FFY21
			Bridge G	iroup 57J - E	Browning Mill			
	В	udget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	08-Jan-21	15-Mar-21	
Design	\$0.428	\$0.428	\$0.000	\$0.413				
Construction	\$0.600	\$0.600	\$0.000	\$0.508				0.4 5 0.4
Other	\$0.909	\$0.909	\$0.000	\$0.705		ted Completion	at NTP:	31-Dec-21
Contingency	\$0.107	\$0.107	\$0.000	\$0.000		nths late:	0	-3
Total	\$2.044	\$2.044	\$0.000	\$1.625		ruction Change		-15%
PTSID: 0201L	TYPE:	BRIDGE		Legacy	_	is Percent of Coi S Percent of Con		71% 152%
	Brid	ge Group 5	7T-10 - I-195	Washingto	n North Phase	2 (Re-advertised	d)	
		udget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-Mar-21	01-Sep-21	Aug-26
Design	\$3.100	\$3.100	\$0.000	\$2.915				
Construction	\$59.488	\$59.488	\$0.000	\$27.798	A + : - :	C	-+ NITD:	24 A 26
Other	\$9.510	\$9.960	\$0.450	\$3.867		ted Completion nths late:	at NIP:	31-Aug-26
Contingency	\$5.950	\$5.500	(\$0.450)	\$0.000			0	0
Total	\$78.048	\$78.048	\$0.000	\$34.580		ruction Change		0%
PTSID: 2604M	TYPE:	BRIDGE		Legacy	_	s Percent of Con Percent of Con		5% 17%
			Pridge Cre		eservoir Ave RR	s Percent of Con	struction.	1/%
	В	udget	bridge Gro	Spent	Servoir Ave KK	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		30-Mar-21	•
Design	\$2.078	\$2.078	\$0.000	\$2.202	Jeneaule.			
Construction	\$7.889	\$7.889	\$0.000	\$7.395				
Other	\$4.154	\$4.154	\$0.000	\$3.902	•	ted Completion	at NTP:	31-Dec-22
Contingency	\$0.400	\$0.400	\$0.000	\$0.000		nths late:		19
Total	\$14.521	\$14.521	\$0.000	\$13.498		ruction Change		12%
PTSID: 0014N		BRIDGE		Legacy		s Percent of Co		26%
						s Percent of Con	struction:	53%
			Bridge	•	Hunts Mills	A diverties	NTD	Commiste
		udget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	13-Sep-21	18-Mar-22	16-000-23
Design	\$0.997	\$0.997	\$0.000	\$1.001				
Construction	\$5.511	\$5.511	\$0.000	\$4.678	Anticipa	ted Completion	at NTP:	_31-Oct-23
Other	\$2.020	\$2.020	\$0.000	\$1.778		nths late:		-1
Contingency	\$0.280	\$0.280	\$0.000	\$0.000	% Const	ruction Change	Order:	1%
Total	\$8.809	\$8.809	\$0.000	\$7.456		as Percent of Co		18%
PTSID: 0032B	TYPE:	BRIDGE		Legacy	Other as	s Percent of Con	struction:	37%
OPERATING								
			Salt Sto	rage Facility	- Pawtucket			
	В	udget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-May-21	19-Aug-21	31-Oct-22
Design	\$0.130	\$0.130	\$0.000	\$0.124				
Construction	\$1.860	\$1.860	\$0.000	\$1.741	Anticina	ted Completion	at NTD.	30-Sep-22
Other	\$0.210	\$0.210	\$0.000	\$0.238		nths late:	at NIF.	_
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order:	1 0%
Total	\$2.275	\$2.275	\$0.000	\$2.103		ruction Change as Percent of Co		7%
PTSID: 0131N	TYPE:	OPERATING		Legacy		s Percent of Con		11%
					Other as	o reitelli Ul COll	sti uctioii.	11%

DAMENIT

Solution	Advertise NTP Complete 17-Mar-21 27-May-21 15-Sep-21 Inticipated Completion at NTP: 30-Nov-21 of months late: -3 Construction Change Order: -2% esign as Percent of Construction: 7% ther as Percent of Construction: 37% Interception of Complete NTP Complete
Design \$0.054 \$0.054 \$0.000 \$0.054 \$0.054 \$0.000 \$0.054 \$0.054 \$0.000 \$0.054 \$0.054 \$0.054 \$0.000 \$0.054 \$0.054 \$0.054 \$0.000 \$0.054 \$0.054 \$0.0590 \$0.0590 \$0.302 \$0.000	nticipated Completion at NTP: of months late: Construction Change Order: esign as Percent of Construction: ther as Percent of Construction: The state of Con
Solution	nticipated Completion at NTP: of months late: Construction Change Order: esign as Percent of Construction: ther as Percent of Construction: 37% nent C-1 Advertise NTP Complete 19-Mar-21 04-Jun-21 28-Oct-21
Construction \$0.841 \$0.825 \$0.016 \$0.825 And School (\$0.288) \$0.302 And School (\$0.288) \$0.302 And School (\$0.288) \$0.302 And School (\$0.075) And School (\$0.075) \$0.000 # Contingency \$0.075 \$0.000 \$	of months late: Construction Change Order: esign as Percent of Construction: ther as Percent of Construction: The state of Construction: Advertise NTP Complete 19-Mar-21 04-Jun-21 28-Oct-21
Other \$0.590 \$0.302 \$0.288 \$0.302 And (\$0.075) \$0.000 And (\$0.075) \$0.000 And (\$0.075) \$0.000 % Younger Younge	of months late: Construction Change Order: esign as Percent of Construction: ther as Percent of Construction: The state of Construction: Advertise NTP Complete 19-Mar-21 04-Jun-21 28-Oct-21
Solution	of months late: Construction Change Order: esign as Percent of Construction: ther as Percent of Construction: The state of Construction: Advertise NTP Complete 19-Mar-21 04-Jun-21 28-Oct-21
Solution	Construction Change Order: -2% esign as Percent of Construction: 7% ther as Percent of Construction: 37% nent C-1 Advertise NTP Complete 19-Mar-21 04-Jun-21 28-Oct-21
PTSID: 2604C TYPE: PAVEMENT Legacy Ot	esign as Percent of Construction: 7% ther as Percent of Construction: 37% nent C-1 Advertise NTP Complete 19-Mar-21 04-Jun-21 28-Oct-21
Design \$0.062 \$0.062 \$0.000 \$0.060 Construction \$1.934 \$3.234 \$1.300 \$2.990 Other \$0.575 \$0.750 \$0.175 \$0.790 Contingency \$0.100 \$0.125 \$0.025 \$0.000 Total \$2.671 \$4.171 \$1.500 \$3.840 Design \$0.062 \$0.062 \$0.060 Construction \$1.934 \$3.234 \$1.300 \$2.990 Contingency \$0.100 \$0.125 \$0.025 \$0.000 For all \$2.671 \$4.171 \$1.500 \$3.840 Design \$0.000 \$0.000 \$0.000 Construction \$0.100 \$0.125 \$0.025 \$0.000 Contingency \$0.100 \$0.125 \$0.025 \$0.000 Contingency \$0.100 \$0.125 \$0.025 \$0.000 Construction \$0.000 \$0.000 Contingency \$0.100 \$0.125 \$0.025 \$0.000 Contingency \$0.000 \$0.000 Contingency \$0.000 \$0.000 Contingency \$0.100 \$0.125 \$0.025 \$0.000 Contingency \$0.000 \$0	ther as Percent of Construction: 37% nent C-1 Advertise NTP Complete 19-Mar-21 04-Jun-21 28-Oct-21
Budget Spent	Advertise NTP Complete 19-Mar-21 04-Jun-21 28-Oct-21
Design \$0.062 \$0.062 \$0.062 \$0.000 \$0.060 Construction \$1.934 \$3.234 \$1.300 \$2.990 Other \$0.575 \$0.750 \$0.175 \$0.790 Contingency \$0.100 \$0.125 \$0.025 \$0.000 Total \$2.671 \$4.171 \$1.500 \$3.840	lule: 19-Mar-21 04-Jun-21 28-Oct-21
Design \$0.062 \$0.062 \$0.000 \$0.060 Construction \$1.934 \$3.234 \$1.300 \$2.990 Other \$0.575 \$0.750 \$0.175 \$0.790 Contingency \$0.100 \$0.125 \$0.025 \$0.000 Total \$2.671 \$4.171 \$1.500 \$3.840	
Construction \$1.934 \$3.234 \$1.300 \$2.990 Other \$0.575 \$0.750 \$0.175 \$0.790 Contingency \$0.100 \$0.125 \$0.025 \$0.000 Total \$2.671 \$4.171 \$1.500 \$3.840	nticipated Completion at NTP: <u>30-N</u> ov-21
Other \$0.575 \$0.750 \$0.175 \$0.790 Contingency \$0.100 \$0.125 \$0.025 \$0.000 Total \$2.671 \$4.171 \$1.500 \$3.840	nticipated Completion at NTP: <u>30-N</u> ov-21
Contingency \$0.100 \$0.125 \$0.025 \$0.000 #0 Total \$2.671 \$4.171 \$1.500 \$3.840	iticipated Completion at NTP. <u>50-N</u> 0V-21
Total \$2.671 \$4.171 \$1.500 \$3.840	of months late: -1
10tal \$2.6/1 \$4.1/1 \$1.500 \$3.840	Construction Change Order: 55%
DTCID. 2CO4A TVDE, DAVENAENT	esign as Percent of Construction: 2%
	ther as Percent of Construction: 23%
2021 Rubberized Asphalt Chip Se	eal C-1
Budget Spent	Advertise NTP Complete
Initial Projected Difference To Date Sched	lule: 17-Mar-21 17-May-21 08-Apr-22
Design \$0.053 \$0.053 \$0.000 \$0.053	
Construction \$1.164 \$1.164 \$0.000 \$1.042	nticipated Completion at NTP:30-Jun-22
Other \$0.400 \$0.400 \$0.000 \$0.189 #	of months late:
Contingency \$0.050 \$0.050 \$0.000 $_{\%}$	Construction Change Order: -10%
Total \$1.667 \$1.667 \$0.000 \$1.284	esign as Percent of Construction: 5%
PTSID: 2604B TYPE: PAVEMENT Legacy Ot	ther as Percent of Construction: 34%
Birch Swamp & Schoolhouse Rd (Marke	et St - Long Ln)
Budget Spent	Advertise NTP Complete
Initial Projected Difference To Date Sched	lule: 28-May-21 26-Jul-21 14-Apr-23
Design \$0.458 \$0.458 \$0.000 \$0.356	
Construction \$3.698 \$3.727 \$0.028 \$3.119	nticipated Completion at NTP: <u>31-May-23</u>
Other \$1.543 \$1.388 (\$0.155) \$0.997 #,	of months late:
Contingency \$0.300 \$0.100 (\$0.200) \$0.000 %	Construction Change Order: 0%
Total 56.000 55.6/3 (\$0.327) \$4.4/1	esign as Percent of Construction: 12%
	ther as Percent of Construction: 37%
I-195 Relocation - C-19 - Parks/Bridge	
Budget Spent Spent	Advertise NTP Complete
Initial Projected Difference To Date Sched	lule: 28-Apr-21 09-Jul-21 30-Nov-21
Design \$0.300 \$0.300 \$0.280	
Construction \$0.500 \$0.500 \$0.403	nticipated Completion at NTP:30-Jun-22
Other \$0.644 \$0.644 \$0.000 \$0.387	of months late:
Contingency 50.075 50.075 50.000 50.000	Construction Change Order: -13%
Total \$1.519 \$1.519 \$0.000 \$1.069	esign as Percent of Construction: 60%
PTSID: 0012X TYPE: PAVEMENT Legacy Ot	00/0

								FFY21
			I-95 SB Hi	gh Speed La	ne Resurfacing			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	12-Dec-20	24-Mar-21	21-May-21
Design	\$0.035	\$0.034	(\$0.002)	\$0.033				
Construction Other	\$0.353 \$0.221	\$0.212 \$0.227	(\$0.141) \$0.007	\$0.212 \$0.227	Anticipa	ited Completion	at NTP:	30-Jun-21
Contingency	\$0.221	\$0.227	\$0.007	\$0.227		nths late:		-1
Total	\$0.644	\$0.523	(\$0.121)	\$0.000 \$ 0.473		ruction Change (-3%
PTSID: 2604D	<u>-</u>	: PAVEMENT	(40.111)	Legacy		as Percent of Cor		16%
1 131B. 2004B	1112	17(4 E141E141				s Percent of Con	struction:	107%
		2 1 1	Pell B	Bridge Ramp	s - Phase 2	A.1	NTD	
		Budget	D:ff	Spent		Advertise 30-Nov-20	NTP 01-Jun-21	Complete Dec-24
Desima	Initial	Projected		To Date	Schedule:	30-NOV-20	01-Jun-21	Dec-24
Design Construction	\$6.400 \$57.979	\$6.400 \$57.979	\$0.000 \$0.000	\$6.415 \$49.116				
Other	\$8.200	\$8.200	\$0.000	\$16.547		ited Completion	at NTP:	31-Dec-24
Contingency	\$2.000	\$2.000	\$0.000	\$0.000		nths late:		0
Total	\$74.579	\$74.579	\$0.000	\$72.077		ruction Change		89
PTSID: 0050B		: PAVEMENT	φο.σσσ	Legacy	•	as Percent of Cor		119
					Other a	s Percent of Con	struction:	149
STORMWA	TER							
			Rt 1 - F	Post Rd (NKS) - Drainage			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference		Schedule:	27-Jan-21	12-Apr-21	30-Dec-22
Design	\$1.169	\$1.169	\$0.000	\$1.090				
Construction Other	\$5.536 \$3.557	\$5.536 \$3.557	\$0.000 \$0.000	\$4.974 \$2.123	Anticipa	ited Completion	at NTP:	31-May-23
Contingency	\$3.557	\$3.337	\$0.000	\$2.123	# of mo	nths late:		-5
Total	\$10.542	\$10.542	\$0.000 \$0.000	\$8.187		ruction Change (-10%
PTSID: 2601W		: STORMWAT		Legacy	•	as Percent of Cor		219
113ID. 2001W	11112	STORWINATI	LIV	Legacy	Other a	s Percent of Con	struction:	64%
TRAFFIC								
			HSIP - Inter		ety - Route 6 &		A. = 0	
		Budget	-166	Spent		Advertise 28-Dec-20	NTP 24-Mar-21	Complete
Desima	Initial	Projected		To Date	Schedule:	20-DeC-20	24-Mar-21	31-May-22
Design Construction	\$0.335 \$2.547	\$0.335 \$2.547	\$0.000	\$0.302 \$1.945				
Other	\$1.688	\$1.688	\$0.000 \$0.000	\$1.945	Anticipa	ited Completion	at NTP:	30-Sep-22
Contingency	\$0.060	\$0.060	\$0.000	\$0.000		nths late:		-4
Total	\$4.630	\$4.630	\$0.000 \$0.000	\$3.279		ruction Change (-23%
PTSID: 0091U		: TRAFFIC	φοίσσο	Legacy	_	as Percent of Cor		13%
						s Percent of Con	struction:	66%
	,		SIP - Intersec		Rt 37 & Natick		NTD	Complete
		Budget	Difference	Spent	Cobodula	Advertise 22-Oct-20	NTP 15-Jan-21	Complete 03-May-22
Docian	Initial	Projected	Difference	To Date	Schedule:	22 000 20	19 Gan Zi	Jos Hay ZZ
Design	\$0.166 \$2.019	\$0.166 \$2.108	\$0.000 \$0.089	\$0.027 \$2.039				
Construction Other	\$0.690	\$0.690	\$0.089	\$0.918		ited Completion	at NTP:	30-Sep-2
Contingency	\$0.090	\$0.036	(\$0.089)	\$0.918		nths late:		7
Total	\$3.000	\$3.000	\$0.000	\$2.984		ruction Change		109
PTSID: 2604G		: TRAFFIC	70.000	Legacy	•	as Percent of Cor		89
1 131D. 2004G	1170	. INALLIC		Legacy	Othor a	Dorcont of Con	ctruction:	22

Other as Percent of Construction:

33%

Legacy

30%

								FFY21
		Н	SIP - Roadwa	ay Departur	re Mitigation - 2	021		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Feb-21	23-Apr-21	29-Jun-22
Design	\$0.125	\$0.125	\$0.000	\$0.109				
Construction	\$0.900	\$0.900	\$0.000	\$0.752	Anticina	ted Completion	at NTP	31-Dec-21
Other	\$1.605	\$1.605	\$0.000	\$0.326		nths late:	i at ivii .	6
Contingency	\$0.250	\$0.250	\$0.000	\$0.000		ruction Change	Order:	-14%
Total	\$2.880	\$2.880	\$0.000	\$1.187		is Percent of Co		14%
PTSID: 2603S	TYPE	: TRAFFIC		Legacy	•	Percent of Cor		178%
		lı	ntersection S	afety Impr	ovements 2019	C-2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-21	29-Dec-21	18-Apr-23
Design	\$0.540	\$0.540	\$0.000	\$0.482				
Construction	\$4.615	\$4.615	\$0.000	\$3.666	Anticina	ted Completion	at NTD:	31-May-23
Other	\$1.370	\$1.370	\$0.000	\$1.252		nths late:	I at IVIP.	-1
Contingency	\$0.240	\$0.240	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$6.765	\$6.765	\$0.000	\$5.399		is Percent of Co		12%
PTSID: 0025Z	TYPE	: TRAFFIC		Legacy		Percent of Cor		30%
		Mileage	Based Exit R	enumberin	g C-4: I-95 (Re-a	dvertised)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-21	15-Dec-21	31-Oct-22
Design	\$0.105	\$0.105	\$0.000	\$0.039				
Construction	\$0.926	\$0.926	\$0.000	\$0.558	Anticina	ted Completion	at NTD:	_31-Dec-22
Other	\$1.100	\$1.100	\$0.000	\$0.258		nths late:	iativir.	-2
Contingency	\$0.000	\$0.000	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$2.130	\$2.130	\$0.000	\$0.856		is Percent of Co		11%
PTSID: 0011U	TYPE	: TRAFFIC		Legacy	•	Percent of Cor		119%
				SRTS - C-4 ((Wrn)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Feb-21	15-Dec-21	Oct-24
Design	\$0.786	\$0.786	\$0.000	\$0.722				
Construction	\$3.746	\$3.746	\$0.000	\$1.118	Anticina	ted Completion	at NTP	31-Aug-23
Other	\$1.118	\$1.118	\$0.000	\$0.862		nths late:	I GUNIT.	31-Aug-23
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Order:	10%
Total	\$5.850	\$5.850	\$0.000	\$2.702		is Percent of Co		21%
PTSID: 0162D	TYPE	: TRAFFIC		Legacy	_	Dorsont of Cor		200/

Legacy

Other as Percent of Construction:

PTSID: 0162D

TYPE: TRAFFIC

FFY 2022 PROJECTS Insert A

FFY22

BRIDGE

BRIDGE								
			Barrington	& Warren B	ike Path Bridge	·s		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-21	01-Sep-22	Jun-26
Design	\$1.550	\$1.550	\$0.000	\$1.172				
Construction	\$17.987	\$17.987	\$0.000	\$5.109	Anticina	ted Completion	at NTD:	_30-Jun-26
Other	\$3.610	\$3.610	\$0.000	\$1.007		nths late:	at NIF.	30-Juli-20
Contingency	\$1.780	\$1.780	\$0.000	\$0.000		ruction Change	Ordor:	0%
Total	\$24.927	\$24.927	\$0.000	\$7.287		is Percent of Co		9%
PTSID: 0188A	TYPE	: BRIDGE		Legacy	_	Percent of Con		20%
			Bridge	Group 13B	- Rt 146 C-2			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Feb-22	19-May-22	Oct-24
Design	\$0.569	\$0.569	\$0.000	\$0.551				-
Construction	\$3.186	\$3.186	\$0.000	\$1.518	Anticina	tad Camplatian	at NTD.	21 Dec 22
Other	\$1.560	\$1.560	\$0.000	\$0.673	•	ted Completion nths late:	at NTP:	31-Dec-23
Contingency	\$0.185	\$0.185	\$0.000	\$0.000			Ordon	10 1%
Total	\$5.500	\$5.500	\$0.000	\$2.742		ruction Change as Percent of Co		18%
PTSID: 0031Z	TYPE	: BRIDGE		Legacy		s Percent of Con		49%
			Brio	lge Group 1	4 - Rt 99			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-22	08-Dec-22	Nov-25
Design	\$2.500	\$2.500	\$0.000	\$1.396				
Construction	\$15.777	\$15.777	\$0.000	\$5.743	Anticina	tad Camplatian	at NTD:	20 Nov 25
Other	\$3.779	\$3.779	\$0.000	\$0.860		ted Completion nths late:	at NIP.	30-Nov-25
Contingency	\$0.790	\$0.790	\$0.000	\$0.000		ruction Change	Order:	2%
Total	\$22.846	\$22.846	\$0.000	\$7.999		is Percent of Co		16%
PTSID: 0013T	ТҮРЕ	: BRIDGE		Legacy	_	s Percent of Con		24%
			Bridge Grou	ıp 33A - I-29	95 Providence S	t.		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-22	19-Oct-22	May-25
Design	\$1.124	\$1.124	\$0.000	\$0.974				
Construction	\$10.726	\$10.726	\$0.000	\$1.706	Anticina	ted Completion	at NTD:	31-May-25
Other	\$3.632	\$3.632	\$0.000	\$0.778		nths late:	at IVIT.	31-Way-23
Contingency	\$0.537	\$0.537	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$16.018	\$16.018	\$0.000	\$3.457		s Percent of Co		10%
PTSID: 2603G	TYPE	: BRIDGE		Legacy		s Percent of Con		34%
			Bridge G	Group 37 - I-	295 Mendon			
		Budget		Spent		Advertise	NTP	Complete
.	Initial	Projected		To Date	Schedule:	31-May-22	03-Aug-22	May-25
Design	\$0.922	\$0.922	\$0.000	\$0.850				
Construction	\$11.553	\$11.553	\$0.000	\$2.808	Anticina	ted Completion	at NTP:	31-May-25
Other	\$4.545	\$4.545	\$0.000	\$0.952		nths late:		0
Contingency	\$0.580	\$0.580	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$17.600	\$17.600	\$0.000	\$4.610		s Percent of Co		8%
PTSID: 0016Q	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	39%

								FFY22
			Brid	ge Group 3	9 - Rt 146			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Mar-22	06-May-22	Sep-24
Design	\$2.451	\$2.451	\$0.000	\$2.212				
Construction	\$26.560	\$26.560	\$0.000	\$9.240	Anticina	ted Completion	at NTD:	_31-Oct-24
Other	\$5.327	\$5.327	\$0.000	\$2.740		nths late:	at NIP.	-1
Contingency	\$1.341	\$1.341	\$0.000	\$0.000		ruction Change	Order:	9%
Total	\$35.679	\$35.679	\$0.000	\$14.192		is Percent of Co		9%
PTSID: 0016R	TYPE	: BRIDGE		Legacy		Percent of Con		20%
				Bridge Grou	p 42A			
	E	Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Oct-21	20-Jan-22	17-Mar-23
Design	\$0.559	\$0.559	\$0.000	\$0.180		-		
Construction	\$2.943	\$2.943	\$0.000	\$2.564	Anticina	tad Camplatian	at NTD.	21 1 22
Other	\$2.834	\$2.834	\$0.000	\$1.023		ted Completion nths late:	at NTP:	31-Jul-23
Contingency	\$0.150	\$0.150	\$0.000	\$0.000		ruction Change	Ordor	-5 -7%
Total	\$6.485	\$6.485	\$0.000	\$3.767		is Percent of Co		19%
PTSID: 0016U	TYPE	: BRIDGE		Legacy	•	S Percent of Con		96%
		Bridg	e Group 45B	H - Kings F	actory (Re-Adv			
	E	Budget		Spent	(110) (110)	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Aug-22	19-Oct-22	Jul-24
Design	\$0.500	\$0.500	\$0.000	\$0.536				
Construction	\$4.180	\$4.180	\$0.000	\$2.454				24 1 1 24
Other	\$1.895	\$1.895	\$0.000	\$0.749	•	ted Completion	at NTP:	31-Jul-24
Contingency	\$0.220	\$0.220	\$0.000	\$0.000		nths late:	Ordon	0
Total	\$6.794	\$6.794	\$0.000	\$3.738		ruction Change is Percent of Co		0% 12%
PTSID: 2606B	TYPE	: BRIDGE		Legacy		s Percent of Con		45%
			D	avisville RR				1370
	E	Budget		Spent	2110.80	Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	14-Jun-22	31-Aug-22	Dec-24
Design	\$0.915	\$0.915	\$0.000	\$0.789				
Construction	\$6.422	\$6.422	\$0.000	\$1.264	A 4.1 - 1		-+ NITD	24 D 24
Other	\$2.984	\$2.984	\$0.000	\$0.251		ted Completion	at NIP:	31-Dec-24
Contingency	\$0.330	\$0.330	\$0.000	\$0.000		nths late:	0	0
Total	\$10.652	\$10.652	\$0.000	\$2.304		ruction Change		0%
PTSID: 2603R	TYPE	: BRIDGE		Legacy	•	is Percent of Co S Percent of Con		14% 46%
ODEDATING	`				Other u.	or creeme or com	isti action.	4070
OPERATING	J		Salt Sto	orage Facilit	ty - Newport			
	E	Budget		Spent	i, itempere	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Jun-22	09-Sep-22	
Design	\$0.190	\$0.190	\$0.000	\$0.180				
Construction	\$3.123	\$3.123	\$0.000	\$3.042	A	4-4 C	-+ NTD	20 1 24
Other	\$0.570	\$0.570	\$0.000	\$0.244		ted Completion	at NIP:	30-Jun-24
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		nths late:	Orden	-9
Total	\$3.983	\$3.983	\$0.000	\$3.466		ruction Change		5%
PTSID: 0131P	TYPE	: OPERATING		Legacy	•	is Percent of Co		6% 18%

Other as Percent of Construction:

DAMENIT

PAVEMENT								
			202	22 Crack Se	aling C-1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	04-Feb-22	09-Sep-22	2 23-Jun-23
Design	\$0.060	\$0.060	\$0.000	\$0.051				
Construction	\$1.307	\$1.307	\$0.000	\$1.233	Δnticina	ted Completion	at NTP	_30-Nov-22
Other	\$0.643	\$0.643	\$0.000	\$0.272		nths late:	acivii.	7
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		ruction Change	Order:	-1%
Total	\$2.060	\$2.060	\$0.000	\$1.556		is Percent of Co		5%
PTSID: 2605C	TYPE	: PAVEMENT		Legacy		Percent of Con		49%
			2022 Paver I	Placed Surfa	ace Treatment C	:-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-Feb-22	18-Apr-22	2 29-Oct-22
Design	\$0.066	\$0.066	\$0.000	\$0.063				
Construction	\$2.156	\$3.166	\$1.010	\$3.152	Anticina	ted Completion	at NTD:	_30-Nov-22
Other	\$0.770	\$0.760	(\$0.010)	\$0.609		nths late:	at NIF.	-1
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000		ruction Change	Order:	0%
Total	\$3.091	\$3.991	\$0.900	\$3.825		is Percent of Co		2%
PTSID: 2605A	TYPE	: PAVEMENT		Legacy	•	s Percent of Con		24%
			2022 Rubb	erized Asph	alt Chip Seal C-:	1		
	E	Budget		Spent	·	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Feb-22	18-Apr-22	2 21-Apr-23
Design	\$0.054	\$0.054	\$0.000	\$0.054				
Construction	\$1.499	\$1.500	\$0.002	\$1.500	Anticina	ted Completion	at NTD:	_30-Jun-23
Other	\$0.430	\$0.429	(\$0.002)	\$0.193		nths late:	acivii.	-2
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$2.057	\$2.057	\$0.000	\$1.747		is Percent of Coi		4%
PTSID: 2605B	TYPE	: PAVEMENT		Legacy	_	Percent of Con		29%
			Airport Co	nnector & F	Rt 1/1A Post Rd.			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Feb-22	13-May-22	Jul-24
Design	\$0.595	\$0.595	\$0.000	\$0.532				
Construction	\$8.467	\$8.467	\$0.000	\$3.248	Anticina	ted Completion	at NTD:	_31-Oct-23
Other	\$3.370	\$3.370	\$0.000	\$1.413		nths late:	at NIF.	31-0Ct-23
Contingency	\$0.520	\$0.520	\$0.000	\$0.000		ruction Change	Order:	8%
Total	\$12.952	\$12.952	\$0.000	\$5.192		is Percent of Coi		7%
PTSID: 0074Q	TYPE	: PAVEMENT		Legacy		s Percent of Con		40%
			Boston N	eck Rd & So	outh County Tr			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-May-22	13-Jul-22	2 15-Nov-23
Design	\$0.831	\$0.831	\$0.000	\$0.614				
Construction	\$20.469	\$20.469	\$0.000	\$11.493	Anticin-	tad Camplatics	at NTD:	20 Jun 24
Other	\$4.735	\$4.735	\$0.000	\$2.187		ted Completion	at NIP:	30-Jun-24
Contingency	\$1.003	\$1.003	\$0.000	\$0.000		nths late:	Ordor	-8
Total	\$27.037	\$27.037	\$0.000	\$14.294		ruction Change of Cor		-2% 4%
PTSID: 0082S	ТҮРЕ	: PAVEMENT		Legacy	_	s Percent of Con		23%
					Other as	or creent or con	Ja action.	23/0

	Complete 8-Nov-22
Initial Projected Difference To Date Schedule: 16-Nov-21 01-Mar-22 1	•
midd Projected Difference To Date Schiedule.	8-Nov-22
Design \$0.389 \$0.389 \$0.000 \$0.374	
Construction \$7.981 \$7.981 \$0.000 \$6.921 Anticipated Completion at NTP:	30-Apr-23
Contingency \$0.400 \$0.400 \$0.000 # of months late:	-5
Total Construction Change Order: % Construction Change Order:	1%
Design as Percent of Construction:	5%
Other as Percent of Construction.	28%
I-95 (Connecticut S/L to Baker Pine Rd.)	
	Complete
initial Projected Principles Popular Schooling	.3-Oct-23
Design \$0.450 \$0.450 \$0.000 \$0.304 Construction \$14.575 \$14.575 \$0.000 \$10.159	
Other \$2,467 \$2,467 \$0,000 \$1,350 Anticipated Completion at NTP:	31-Dec-23
Contingency \$0.760 \$0.760 \$0.000 # OT MONTHS late:	-3
Total Construction Change Order:	-5%
PTSID: 2604S TYPE: PAVEMENT Legacy Design as Percent of Construction: Other as Percent of Construction:	3% 24%
Other as referred of construction.	24/0
Interstate Resurfacing (I-95 and I-295) Budget Spent Advertise NTP (Complete
	0-Nov-23
initial Projected Principles Police Schooling	.U-NOV-23
Design \$0.713 \$0.713 \$0.000 \$0.609 Construction \$29.345 \$29.345 \$0.000 \$25.820	
Other \$5.310 \$5.310 \$0.000 \$1.760 Anticipated Completion at NTP:	30-Jun-24
Contingency \$1,393 \$1,393 \$0,000 \$0,000 # Of months late:	-7
Total \$36.761 \$36.761 \$36.761 \$0.000 \$28.198 % Construction Change Order:	11%
PTSID: 2605G TYPE: PAVEMENT Legacy Design as Percent of Construction: Other as Percent of Construction:	2% 18%
Other as referred of construction.	18%
Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave) Budget Spent Advertise NTP C	Complete
	Aug-24
Initial Projected Difference To Date Schedule: 16-Dec-21 18-Mar-22 Design \$0.816 \$0.816 \$0.000 \$0.806	1109 21
Construction \$4,081 \$4,081 \$0,000 \$2,012	
Other \$2,864 \$2,864 \$0,000 \$1,581 Anticipated Completion at NTP:	31-Aug-23
Contingency \$0.251 \$0.251 \$0.000 # OT MONTHS late:	12
Total \$8.911 \$8.911 \$4.399 % Construction Change Order:	2%
PTSID: 0082U TYPE: PAVEMENT Legacy Design as Percent of Construction: Other as Percent of Construction:	16% 57%
Statewide Resurfacing	3770
·	Complete
	4-Dec-22
Design \$0.294 \$0.294 \$0.000 \$0.284	
Construction \$2.449 \$2.449 \$0.000 \$1.951	24 14 22
Other \$1.087 \$1.087 \$0.000 \$0.230 Anticipated Completion at NTP:	31-May-23
Contingency \$0.170 \$0.000 \$0.000 # of months late: **Construction Change Order:** **Construction Change Order:**	-6 1%
Total \$4.000 \$4.000 \$0.000 \$2.465 Design as Percent of Construction:	12%
PTSID: 2605V TYPE: PAVEMENT Legacy Other as Percent of Construction:	44%

								FFY22
			US-6, RI-9	4, Reynolds	Rd, & East Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-May-22	12-Jul-22	30-Jun-23
Design	\$0.317	\$0.317	\$0.000	\$0.314				
Construction	\$11.274	\$11.274	\$0.000	\$9.818	Anticina	tad Camplatian	at NTD:	20 Jun 22
Other	\$1.378	\$1.378	\$0.000	\$1.116		ted Completion nths late:	I at INTP.	30-Jun-23
Contingency	\$0.570	\$0.570	\$0.000	\$0.000		ruction Change	Ordor:	-1%
Total	\$13.540	\$13.540	\$0.000	\$11.248		is Percent of Co		3%
PTSID: 2605U	TYPE	: PAVEMENT		Legacy		S Percent of Cor		12%
TRAFFIC								
		HSII	P - High Risk	Rural Roads	Improvements	2021		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Feb-22	18-Apr-22	28-Apr-23
Design	\$0.151	\$0.151	\$0.000	\$0.152				
Construction	\$1.979	\$1.979	\$0.000	\$1.530	Anticina	ted Completion	at NTD:	31-Jul-23
Other	\$1.015	\$1.015	\$0.000	\$0.675		nths late:	iativir.	-3
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Order:	-1%
Total	\$3.345	\$3.345	\$0.000	\$2.356		is Percent of Co		8%
PTSID: 2604N	TYPE	: TRAFFIC		Legacy	•	Percent of Cor		51%
		HSIP	- Intersectio	n & Crossw	alk - East-South	- 2022		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jul-22	19-Oct-22	2 17-Nov-23
Design	\$0.407	\$0.420	\$0.013	\$0.378				
Construction	\$1.165	\$1.675	\$0.510	\$0.970	Anticina	ted Completion	at NTD:	21 May 24
Other	\$1.302	\$1.302	\$0.000	\$0.641		nths late:	I at IVIP.	31-May-24 -7
Contingency	\$0.341	\$0.341	\$0.000	\$0.000		ruction Change	Ordor:	15%
Total	\$3.215	\$3.738	\$0.523	\$1.989		is Percent of Co		25%
PTSID: 2604P	TYPE	: TRAFFIC		Legacy	_	Percent of Con		78%
		HSIP - Inte	rsection & C	rosswalk Im	provements Ea	st Bay - 2021		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-22	18-Apr-22	30-Jul-23
Design	\$0.377	\$0.377	\$0.000	\$0.376				
Construction	\$2.399	\$2.399	\$0.000	\$2.346	Anticina	tad Camplatian	at NTD:	20 Jun 22
Other	\$1.105	\$1.105	\$0.000	\$0.769	•	ted Completion nths late:	I at INTP.	30-Jun-23
Contingency	\$0.120	\$0.120	\$0.000	\$0.000		ruction Change	Order:	1 8%
Total	\$4.000	\$4.000	\$0.000	\$3.491		is Percent of Co		16%
PTSID: 2603U	TYPE	: TRAFFIC		Legacy	•	S Percent of Cor		46%
		HSIP -	Intersection	& Crosswa	lks Central-Sout			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-Nov-21	15-Feb-22	2 12-May-23
Design	\$0.446	\$0.446	\$0.000	\$0.431				
Construction	\$2.783	\$2.783	\$0.000	\$2.621	Anticina	ted Completion	at NTD:	31-Jul-23
Other	\$2.135	\$1.550	(\$0.585)	\$1.199		nths late:	at NIF.	-3
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$5.504	\$4.919	(\$0.585)	\$4.252		is Percent of Co		16%
PTSID: 2603T	TYPE	: TRAFFIC		Legacy	_	Dorsont of Con		TC/0

Other as Percent of Construction:

Legacy

PTSID: 2603T

TYPE: TRAFFIC

								FFY22
			Rt 146 Guid	e Signs - C-2	(Re-advertised	l)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Oct-21	21-Jan-22	Jun-24
Design	\$0.035	\$0.035	\$0.000	\$0.545				
Construction	\$5.875	\$5.875	\$0.000	\$0.344	Anticina	tad Camplatian	at NTD.	20 Jun 24
Other	\$1.014	\$1.014	\$0.000	\$0.358		ted Completion oths late:	at NTP:	30-Jun-24
Contingency	\$0.195	\$0.195	\$0.000	\$0.000		ruction Change	Ordor	0 2%
Total	\$7.119	\$7.119	\$0.000	\$1.247		s Percent of Co		2% 1%
PTSID: 2604R	TYPE	: TRAFFIC		Legacy		Percent of Con		17%
			Statewide C	ongested Co	orridor Upgrade			
	F	Budget	Statewide C	Spent	orridor opgrade	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-22	06-Feb-23	Jul-24
Design	\$0.170	\$0.170	\$0.000	\$0.092				
Construction	\$1.770	\$1.770	\$0.000	\$0.000				
Other	\$1.275	\$1.275	\$0.000	\$0.444		ted Completion	at NTP:	31-Jul-24
Contingency	\$0.150	\$0.150	\$0.000	\$0.000		nths late:		0
Total	\$3.365	\$3.365	\$0.000	\$0.535		ruction Change		0%
PTSID: 2605X	TYPE	: TRAFFIC		Legacy	_	s Percent of Co		10%
						DARCANT AT LAN	CTCLICTION	/1)0/_
					Other as	Percent of Con	istruction:	72%
TRANSIT							istruction:	/2%
TRANSIT			cucket/Centr		sit Center Park	ing Lot	_	_
TRANSIT		Budget		Spent	sit Center Park	ing Lot Advertise	NTP	Complete
	Initial	Budget Projected	Difference	Spent To Date		ing Lot Advertise	_	_
Design	Initial \$0.369	Budget Projected \$0.369	Difference \$0.000	Spent To Date \$0.000	sit Center Park	ing Lot Advertise	NTP	Complete
Design Construction	Initial \$0.369 \$4.378	Projected \$0.369 \$4.378	Difference \$0.000 \$0.000	Spent To Date \$0.000 \$4.290	sit Center Park Schedule:	ing Lot Advertise 01-Mar-22	NTP 01-Jun-22	Complete 23-Jan-23
Design Construction Other	Initial \$0.369 \$4.378 \$4.239	Projected \$0.369 \$4.378 \$4.239	Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$4.290 \$3.151	sit Center Park Schedule: Anticipa	ing Lot Advertise	NTP 01-Jun-22	Complete 23-Jan-23
Design Construction Other Contingency	\$0.369 \$4.378 \$4.239 \$0.466	Projected \$0.369 \$4.378 \$4.239 \$0.466	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$4.290 \$3.151 \$0.000	sit Center Park Schedule: Anticipa # of mor	Advertise 01-Mar-22 ted Completion onths late:	NTP 01-Jun-22 at NTP:	Complete 23-Jan-23 31-Mar-23 -2
Design Construction Other Contingency Total	\$0.369 \$4.378 \$4.239 \$0.466 \$9.452	Projected \$0.369 \$4.378 \$4.239 \$0.466 \$9.452	Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$4.290 \$3.151 \$0.000 \$7.442	sit Center Park Schedule: Anticipa # of mor % Const	Advertise 01-Mar-22 ted Completion onths late: ruction Change	NTP 01-Jun-22 at NTP: Order:	Complete
Design Construction Other Contingency	\$0.369 \$4.378 \$4.239 \$0.466 \$9.452	Projected \$0.369 \$4.378 \$4.239 \$0.466	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$4.290 \$3.151 \$0.000	sit Center Park Schedule: Anticipa # of mor % Const Design a	Advertise 01-Mar-22 ted Completion onths late:	NTP 01-Jun-22 at NTP: Order: nstruction:	Complete 23-Jan-23 31-Mar-23 -2 126%
Design Construction Other Contingency Total	\$0.369 \$4.378 \$4.239 \$0.466 \$9.452	Projected \$0.369 \$4.378 \$4.239 \$0.466 \$9.452	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$4.290 \$3.151 \$0.000 \$7.442 Legacy	sit Center Park Schedule: Anticipa # of mor % Const Design a	ted Completion this late: ruction Change s Percent of Completion of Completion of Completion change of Completion	NTP 01-Jun-22 at NTP: Order: nstruction:	Complete 23-Jan-23 31-Mar-23 -2 126% 8%
Design Construction Other Contingency Total	\$0.369 \$4.378 \$4.239 \$0.466 \$9.452	Projected \$0.369 \$4.378 \$4.239 \$0.466 \$9.452	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$4.290 \$3.151 \$0.000 \$7.442 Legacy	sit Center Park Schedule: Anticipa # of mor % Const Design a Other as	ted Completion of the service of Control of	NTP 01-Jun-22 at NTP: Order: nstruction: estruction:	Complete 23-Jan-23 31-Mar-23 -2 126% 8% 97% Complete
Design Construction Other Contingency Total	\$0.369 \$4.378 \$4.239 \$0.466 \$9.452	Projected \$0.369 \$4.378 \$4.239 \$0.466 \$9.452 : TRANSIT	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$4.290 \$3.151 \$0.000 \$7.442 Legacy Station Impr	sit Center Park Schedule: Anticipa # of mor % Const Design a Other as	ted Completion of the service of Control of	NTP 01-Jun-22 at NTP: Order: nstruction:	Complete 23-Jan-23 31-Mar-23 -2 126% 8% 97%
Design Construction Other Contingency Total	Initial \$0.369 \$4.378 \$4.239 \$0.466 \$9.452	Projected \$0.369 \$4.378 \$4.239 \$0.466 \$9.452 :: TRANSIT	Difference \$0.000 \$0.000 \$0.000 \$0.000 Providence	Spent To Date \$0.000 \$4.290 \$3.151 \$0.000 \$7.442 Legacy Station Impr	Schedule: Anticipa # of mor % Const Design a Other as	ted Completion of the service of Control of	NTP 01-Jun-22 at NTP: Order: nstruction: estruction:	Complete 23-Jan-23 31-Mar-23 -2 126% 8% 97% Complete
Design Construction Other Contingency Total PTSID: 9009B	Initial \$0.369 \$4.378 \$4.239 \$0.466 \$9.452 TYPE	Projected \$0.369 \$4.378 \$4.239 \$0.466 \$9.452 : TRANSIT	Difference \$0.000 \$0.000 \$0.000 \$0.000 Providence	Spent To Date \$0.000 \$4.290 \$3.151 \$0.000 \$7.442 Legacy Station Improved Spent To Date	Schedule: Anticipa # of mor % Const Design a Other as	ted Completion of the service of Control of	NTP 01-Jun-22 at NTP: Order: nstruction: struction: NTP 10-Jun-22	Complete 23-Jan-23 31-Mar-23 -2 126% 8% 97% Complete

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

37

7%

30%

13%

Contingency

PTSID: 9005V

Total

\$0.000

\$25.000

\$0.000

\$29.669

TYPE: TRANSIT

\$0.000

\$4.669

\$0.000

\$6.687

Legacy

FFY 2023 PROJECTS Insert A

FFY23

BRIDGE

BRIDGE								
			Bridge	Group 13E	- West River			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	19-Jun-23	23-Aug-23	Oct-25
Design	\$1.044	\$1.044	\$0.000	\$0.780				
Construction	\$5.928	\$5.928	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	_31-Oct-25
Other	\$3.200	\$3.200	\$0.000	\$0.213		nths late:		0
Contingency	\$0.300	\$0.300	\$0.000	\$0.000	% Const	ruction Change (Order:	0%
Total	\$10.471	\$10.471	\$0.000	\$0.993		s Percent of Cor		18%
PTSID: 2605F	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	54%
			Brid	lge Group 1	.7B - BUR			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	03-Feb-23	23-May-23	Jun-26
Design	\$1.898	\$1.898	\$0.000	\$1.750				
Construction	\$12.441	\$12.441	\$0.000	\$1.416	Anticipa	ted Completion	at NTP:	_30-Jun-26
Other	\$3.754	\$3.754	\$0.000	\$0.508		nths late:		0
Contingency	\$0.700	\$0.700	\$0.000	\$0.000	% Const	ruction Change	Order:	1%
Total	\$18.793	\$18.793	\$0.000	\$3.675	Design a	s Percent of Cor	nstruction:	15%
PTSID: 2601R	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	30%
			Brid	ge Group 1	7D – BUR			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	07-Jul-23	26-Sep-23	Jun-25
Design	\$1.063	\$1.063	\$0.000	\$0.815				
Construction	\$8.696	\$8.696	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	_30-Jun-25
Other	\$2.187	\$2.187	\$0.000	\$0.148		nths late:	at ivii .	0
Contingency	\$0.700	\$0.700	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$12.646	\$12.646	\$0.000	\$0.963		s Percent of Cor		12%
PTSID: 2606V	TYPE	: BRIDGE		Legacy	_	Percent of Con		25%
			Bridge Pres	servation P	rogram 2022 C-1			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Dec-22	27-Feb-23	May-24
Design	\$0.450	\$0.450	\$0.000	\$0.279				
Construction	\$4.657	\$4.657	\$0.000	\$2.616	Anticina	ted Completion	at NTP	31-May-24
Other	\$1.194	\$1.194	\$0.000	\$0.334		nths late:	ut 1411 .	0
Contingency	\$0.500	\$0.500	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$6.801	\$6.801	\$0.000	\$3.228		s Percent of Cor		10%
PTSID: 1500B	TYPE	: BRIDGE		Legacy	•	Percent of Con		26%
			Cor	ridor - Tow	er Hill Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Aug-23	16-Nov-23	May-26
Design	\$1.901	\$1.901	\$0.000	\$1.570				
Construction	\$27.983	\$27.983	\$0.000	\$0.000	Anticina	ted Completion	at NTP:	31-May-26
Other	\$4.611	\$4.611	\$0.000	\$0.201		nths late:		0
Contingency	\$1.400	\$1.400	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$35.896	\$35.896	\$0.000	\$1.771		s Percent of Cor		7%
PTSID: 0016H	ТҮРЕ	: BRIDGE		Legacy	_	Percent of Con		16%

20%

PAVEMENT								11123
			202	23 Crack Sea	ling C-1			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	13-Mar-23	25-May-23	01-Sep-23
Design	\$0.065	\$0.065	\$0.000	\$0.057				
Construction	\$1.474	\$1.474	\$0.000	\$1.344	Anticina	ted Completion	at NTP	30-Nov-23
Other	\$0.595	\$0.595	\$0.000	\$0.141		nths late:	de ivii .	-3
Contingency	\$0.058	\$0.058	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$2.193	\$2.193	\$0.000	\$1.541		s Percent of Co		4%
PTSID: 2606Q	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		40%
		2023 F	Paver Placed	Elastomeri	Surface Treatr	ment C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Feb-23	25-May-23	Mar-24
Design	\$0.075	\$0.075	\$0.000	\$0.064				
Construction	\$6.689	\$6.689	\$0.000	\$2.935	Anticina	ted Completion	at NTD.	30-Nov-23
Other	\$1.174	\$1.174	\$0.000	\$0.468		nths late:	at NIT.	30-1107-23
Contingency	\$0.250	\$0.250	\$0.000	\$0.000		ruction Change	Order:	-1%
Total	\$8.187	\$8.187	\$0.000	\$3.467		is Percent of Coi		1%
PTSID: 2606N	TYPE	: PAVEMENT		Legacy		Percent of Con		18%
			2023 Rubbe	erized Asph	alt Chip Seal C-:	1		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-Mar-23	30-May-23	Jun-24
Design	\$0.070	\$0.070	\$0.000	\$0.060				
Construction	\$1.251	\$1.251	\$0.000	\$1.020	A matining	tod Commistion	at NITO	20 1 24
Other	\$0.494	\$0.494	\$0.000	\$0.136		ted Completion	at NTP:	30-Jun-24
Contingency	\$0.052	\$0.052	\$0.000	\$0.000		nths late:	Ordon	000
Total	\$1.867	\$1.867	\$0.000	\$1.216		ruction Change of Cor		0% 6%
PTSID: 2606P	TYPE	: PAVEMENT		Legacy	•	s Percent of Con		39%
		F	Pavement Im	provement	s - BAR, EPR, W	RN		
	E	Budget		Spent	, ,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-23	Mar-24	Oct-25
Design	NA	NA	NA	\$0.567				
Construction	NA	NA	NA	\$0.000	A matining	tod Commistion	at NITD.	B.I. A
Other	NA	NA	NA	\$0.121		ted Completion	at NIP:	NA
Contingency	NA	NA	NA	\$0.000		nths late:	Oudou	NA
Total	NA	NA	NA	\$0.687		ruction Change		0%
PTSID: 2605R	TYPE	: PAVEMENT		Legacy		is Percent of Coi S Percent of Con		5% 24%
			Pavement	Improveme	ents - CHA, WES		_	
	E	Budget		Spent	,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Jun-23	23-Aug-23	Jun-25
Design	\$0.795	\$0.795	\$0.000	\$0.606				
Construction	\$16.900	\$16.848	(\$0.052)	\$0.000				20 :
Other	\$3.232	\$3.298	\$0.067	\$0.604		ted Completion	at NIP:	30-Jun-25
Contingency	\$1.700	\$1.685	(\$0.015)	\$0.000		nths late:	Overland	0
Total	\$22.627	\$22.626	\$0.000	\$1.210		ruction Change		0%
PTSID: 2605P		: PAVEMENT		Legacy	•	is Percent of Con		5% 20%

Other as Percent of Construction:

								FFY23
			Paveme	nt Improve	ments - CUM			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-23	18-Dec-23	Nov-25
Design	\$0.953	\$0.953	\$0.000	\$0.667				
Construction	\$9.169	\$9.169	\$0.000	\$0.000	A . 1		LAITE	20 N 25
Other	\$4.030	\$4.030	\$0.000	\$0.253		ted Completion	at NIP:	30-Nov-25
Contingency	\$0.460	\$0.460	\$0.000	\$0.000		nths late:	0 = 1 = = .	0%
Total	\$14.613	\$14.613	\$0.000	\$0.920		ruction Change is Percent of Co		10%
PTSID: 2605Q	TYPE	: PAVEMENT	[Legacy		s Percent of Con		44%
			Pavement	mproveme	nts - Mendon R			
	E	Budget		Spent	ino menden k	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-23	21-Aug-23	Dec-24
Design	\$0.515	\$0.515	\$0.000	\$0.464				
Construction	\$4.498	\$4.498	\$0.000	\$0.203	A matining	tod Camanlatian	at NTD.	21 Dec 24
Other	\$2.768	\$2.768	\$0.000	\$0.150		ted Completion nths late:	at NIP:	31-Dec-24
Contingency	\$0.500	\$0.500	\$0.000	\$0.000		ruction Change	Ordor	0%
Total	\$8.280	\$8.280	\$0.000	\$0.817		is Percent of Co		11%
PTSID: 2606U	TYPE	: PAVEMENT		Legacy	•	S Percent of Con		62%
		Pavem	ent Improve	ments - Put	nam Pike & Res			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Aug-23	16-Nov-23	May-25
Design	\$0.334	\$0.334	\$0.000	\$0.232				
Construction	\$3.972	\$3.972	\$0.000	\$0.000	Anticina	tad Camplatian	at NTD.	21 May 25
Other	\$1.930	\$1.930	\$0.000	\$0.112		ted Completion nths late:	at NTP:	31-May-25
Contingency	\$0.199	\$0.199	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$6.435	\$6.435	\$0.000	\$0.344		is Percent of Co		8%
PTSID: 2605N	TYPE	: PAVEMENT		Legacy		S Percent of Con		49%
			Pavement	t Improvem	ents - WAR C-1			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Sep-23	19-Dec-23	Oct-25
Design	\$1.252	\$1.252	\$0.000	\$0.959				
Construction	\$6.153	\$6.153	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	_31-Oct-26
Other	\$3.490	\$3.490	\$0.000	\$0.238		nths late:	at NIF.	-12
Contingency	\$0.400	\$0.400	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$11.296	\$11.296	\$0.000	\$1.197		is Percent of Co		20%
PTSID: 2604X	TYPE	: PAVEMENT		Legacy		Percent of Con		57%
TAP								
			Airport	Connector	Landscaping			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	08-Mar-23	02-Jun-23	Jun-24
Design	\$1.140	\$1.140	\$0.000	\$0.661				
Construction	\$7.003	\$7.003	\$0.000	\$1.240	Anticina	ted Completion	at NTP	_30-Jun-24
Other	\$1.835	\$1.835	\$0.000	\$0.234		nths late:	acivii.	Ω 1011 24
Contingency	\$0.350	\$0.350	\$0.000	\$0.000		ruction Change	Order:	2%
Total	\$10.328	\$10.328	\$0.000	\$2.135		is Percent of Co		16%
PTSID: 2606L	TYPE	: TAP		Legacy	•	Percent of Con		26%

Other as Percent of Construction:

								FFY23
		W	ashington Se	condary Bik	e Path Resurfa	cing		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-23	21-Dec-23	Oct-25
Design	\$0.760	\$0.760	\$0.000	\$0.590				
Construction	\$7.587	\$7.587	\$0.000	\$0.000	A + : - :		-+ NITO	24 0-+ 25
Other	\$2.361	\$2.361	\$0.000	\$0.104		ted Completion	at NIP:	31-Oct-25
Contingency	\$0.379	\$0.379	\$0.000	\$0.000		nths late:	Ordon	0%
Total	\$11.086	\$11.086	\$0.000	\$0.694		ruction Change s Percent of Co		
PTSID: 0026Q	TYPE	: TAP		Legacy	_	Percent of Con		10% 31%
TRAFFIC								
			HSIP - Inter	section & Cr	osswalk - 2023	3		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Jun-23	22-Aug-23	Oct-24
Design	\$0.475	\$0.475	\$0.000	\$0.425				
Construction	\$2.981	\$2.981	\$0.000	\$0.000	Anticina	tad Camplatian	at NITD.	21 0 -+ 2
Other	\$1.820	\$1.820	\$0.000	\$0.196		ted Completion oths late:	at NTP:	31-Oct-24
Contingency	\$0.400	\$0.400	\$0.000	\$0.000			Ordon	000
Total	\$5.676	\$5.676	\$0.000	\$0.622		ruction Change		0%
PTSID: 2605Y	TYPE	: TRAFFIC		Legacy		s Percent of Co		16%
						Percent of Con		61%
			tion & Cross		-Central – 2022	(Re-advertised		Camanlata
		Budget	D:((Spent		Advertise 31-Oct-22	NTP 06-Feb-23	Complete Jul-24
Dosign	Initial	•	Difference \$0.000	To Date \$0.395	Schedule:	31-001-22	06-Feb-23	041-24
Design	\$0.525 \$3.499	\$0.525 \$3.499	\$0.000	\$1.383				
Construction Other	\$2.057	\$2.057	\$0.000	\$0.494	Anticipa	ted Completion	at NTP:	31-Jul-24
	\$2.037	\$2.037	\$0.000	\$0.494	# of mor	nths late:		0
Contingency Total	\$6.306	\$6.306	\$0.000	\$0.000 \$2.273	% Const	ruction Change	Order:	0%
			30.000		Design a	s Percent of Co	nstruction:	15%
PTSID: 2606R	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	59%
		Dawtucket						
		rawtucket	Bridge Light	ing and Bridg	ge Strike Detec	tion Systems		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Budget Projected	Difference	Spent To Date	ge Strike Detec	•		
Design	Initial \$0.753	Budget Projected \$0.753	Difference \$0.000	Spent To Date \$0.412		Advertise		
Construction	Initial \$0.753 \$3.163	Projected \$0.753 \$3.163	Difference \$0.000 \$0.000	Spent To Date \$0.412 \$1.307	Schedule:	Advertise 28-Oct-22	26-Jan-23	01-Dec-23
Construction Other	Initial \$0.753 \$3.163 \$1.438	Projected \$0.753 \$3.163 \$1.438	Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.412 \$1.307 \$0.255	Schedule: Anticipa	Advertise 28-Oct-22 ted Completion	26-Jan-23	01-Dec-23
Construction Other Contingency	\$0.753 \$3.163 \$1.438 \$0.160	Projected \$0.753 \$3.163 \$1.438 \$0.160	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.412 \$1.307 \$0.255 \$0.000	Schedule: Anticipa # of mor	Advertise 28-Oct-22 ted Completion onths late:	26-Jan-23 at NTP:	30-Jun-24
Construction Other	Initial \$0.753 \$3.163 \$1.438	Projected \$0.753 \$3.163 \$1.438	Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.412 \$1.307 \$0.255	Schedule: Anticipa # of mor	Advertise 28-Oct-22 ted Completion of this late: ruction Change	26-Jan-23 at NTP: Order:	30-Jun-24 -7 13%
Construction Other Contingency	\$0.753 \$3.163 \$1.438 \$0.160 \$5.514	Projected \$0.753 \$3.163 \$1.438 \$0.160	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.412 \$1.307 \$0.255 \$0.000	Schedule: Anticipa # of mor % Const Design a	Advertise 28-Oct-22 ted Completion onths late:	26-Jan-23 at NTP: Order: nstruction:	01-Dec-23
Construction Other Contingency Total	\$0.753 \$3.163 \$1.438 \$0.160 \$5.514	Projected \$0.753 \$3.163 \$1.438 \$0.160 \$5.514	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.412 \$1.307 \$0.255 \$0.000 \$1.974	Schedule: Anticipa # of mor % Const Design a Other as	Advertise 28-Oct-22 ted Completion of this late: ruction Change s Percent of Co	26-Jan-23 at NTP: Order: nstruction:	30-Jun-24 -7 13% 24%
Construction Other Contingency Total	\$0.753 \$3.163 \$1.438 \$0.160 \$5.514	Projected \$0.753 \$3.163 \$1.438 \$0.160 \$5.514	Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.412 \$1.307 \$0.255 \$0.000 \$1.974 Legacy	Schedule: Anticipa # of mor % Const Design a Other as	Advertise 28-Oct-22 ted Completion of this late: ruction Change s Percent of Co Percent of Con Advertise	at NTP: Order: nstruction: struction:	30-Jun-24 -7 13% 24% 45%
Construction Other Contingency Total	\$0.753 \$3.163 \$1.438 \$0.160 \$5.514	Projected \$0.753 \$3.163 \$1.438 \$0.160 \$5.514 : TRAFFIC	Difference \$0.000 \$0.000 \$0.000 \$0.000 Rt 138	Spent To Date \$0.412 \$1.307 \$0.255 \$0.000 \$1.974 Legacy 8 Rt 112 Ro	Schedule: Anticipa # of mor % Const Design a Other as	Advertise 28-Oct-22 ted Completion of this late: ruction Change s Percent of Co Percent of Con Advertise	at NTP: Order: nstruction: struction:	30-Jun-24 -7 13% 24% 45%
Construction Other Contingency Total	Initial \$0.753 \$3.163 \$1.438 \$0.160 \$5.514	Projected \$0.753 \$3.163 \$1.438 \$0.160 \$5.514 : TRAFFIC	Difference \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.412 \$1.307 \$0.255 \$0.000 \$1.974 Legacy 8 & Rt 112 Ro Spent	Schedule: Anticipa # of mor % Const Design a Other as	Advertise 28-Oct-22 ted Completion of this late: ruction Change s Percent of Co Percent of Con Advertise	at NTP: Order: nstruction: struction:	30-Jun-24 -7 13% 24% 45%
Construction Other Contingency Total PTSID: 2605W	Initial \$0.753 \$3.163 \$1.438 \$0.160 \$5.514 TYPE	Projected \$0.753 \$3.163 \$1.438 \$0.160 \$5.514 : TRAFFIC	Difference \$0.000 \$0.000 \$0.000 \$0.000 Rt 138	Spent To Date \$0.412 \$1.307 \$0.255 \$0.000 \$1.974 Legacy & Rt 112 Ro Spent To Date	Schedule: Anticipa # of more % Const Design a Other as oundabout Schedule:	Advertise 28-Oct-22 ted Completion of this late: ruction Change s Percent of Co Percent of Con Advertise 29-Nov-22	at NTP: Order: nstruction: struction: NTP 08-Feb-23	30-Jun-24 -7 13% 24% 45% Complete May-25
Construction Other Contingency Total PTSID: 2605W Design	Initial \$0.753 \$3.163 \$1.438 \$0.160 \$5.514 TYPE: Initial \$0.642	Projected \$0.753 \$3.163 \$1.438 \$0.160 \$5.514 : TRAFFIC Budget Projected \$0.642	Difference \$0.000 \$0.000 \$0.000 \$0.000 Rt 138 Difference \$0.000	Spent To Date \$0.412 \$1.307 \$0.255 \$0.000 \$1.974 Legacy 8 & Rt 112 Ro Spent To Date \$0.539	Schedule: Anticipa # of more % Const Design a Other as oundabout Schedule: Anticipa	Advertise 28-Oct-22 ted Completion of this late: ruction Change s Percent of Con Percent of Con Advertise 29-Nov-22	at NTP: Order: nstruction: struction: NTP 08-Feb-23	30-Jun-24 -7 13% 24% 45% Complete May-25
Construction Other Contingency Total PTSID: 2605W Design Construction	Initial \$0.753 \$3.163 \$1.438 \$0.160 \$5.514 TYPE: Initial \$0.642 \$3.566	Projected \$0.753 \$3.163 \$1.438 \$0.160 \$5.514 : TRAFFIC Budget Projected \$0.642 \$3.566	Difference \$0.000 \$0.000 \$0.000 \$0.000 Rt 138 Difference \$0.000 \$0.000	Spent To Date \$0.412 \$1.307 \$0.255 \$0.000 \$1.974 Legacy 8 & Rt 112 Ro Spent To Date \$0.539 \$0.738	Anticipa # of more % Const Design a Other as oundabout Schedule: Anticipa # of more	Advertise 28-Oct-22 ted Completion of this late: ruction Change s Percent of Con Percent of Con Advertise 29-Nov-22 ted Completion of this late:	at NTP: Order: nstruction: struction: NTP 08-Feb-23 at NTP:	30-Jun-24 -7 13% 24% 45% Complete May-25
Construction Other Contingency Total PTSID: 2605W Design Construction Other	Initial \$0.753 \$3.163 \$1.438 \$0.160 \$5.514 TYPE: Initial \$0.642 \$3.566 \$2.123	Projected \$0.753 \$3.163 \$1.438 \$0.160 \$5.514 : TRAFFIC Budget Projected \$0.642 \$3.566 \$2.123	Difference \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.412 \$1.307 \$0.255 \$0.000 \$1.974 Legacy 8 Rt 112 Ro Spent To Date \$0.539 \$0.738 \$0.609	Schedule: Anticipa # of mor % Const Design a Other as oundabout Schedule: Anticipa # of mor % Const	Advertise 28-Oct-22 ted Completion of this late: ruction Change s Percent of Con Percent of Con Advertise 29-Nov-22	at NTP: Order: nstruction: struction: NTP 08-Feb-23 at NTP: Order:	30-Jun-24 -7 13% 24% 45%

		:	Statewide Sy	stemic Safe	ety Improvemen	nts		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	07-Oct-22	16-Dec-22	Jun-24
Design	\$0.215	\$0.215	\$0.000	\$0.000				
Construction	\$4.779	\$4.779	\$0.000	\$1.658	Anticina	nted Completion	a + NTD	30-Jun-24
Other	\$1.380	\$1.380	\$0.000	\$0.283		nths late:	I at NIP.	30-Juli-24
Contingency	\$0.240	\$0.240	\$0.000	\$0.000		ruction Change	Ordor	0%
Total	\$6.614	\$6.614	\$0.000	\$1.941		as Percent of Co		4%
PTSID: 2606A	TYPE	: TRAFFIC		Legacy	•	s Percent of Co		29%

FFY 2024 PROJECTS Insert A

FFY24

BRIDGE								
			Brid	ge Group 02	2 - Foster			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	May-24	Jul-24	May-26
Design	NA	NA	NA	\$1.027				
Construction	NA	NA	NA	\$0.000	Anticina	ted Completion a	at NTD:	NΑ
Other	NA	NA	NA	\$0.116		nths late:	at INTE.	NA NA
Contingency	NA	NA	NA	\$0.000		ruction Change C)rder·	0%
Total	, NA	. NA	NA	\$1.143		is Percent of Con		18%
PTSID: 2605M	TYP	E: BRIDGE		Legacy		s Percent of Cons		21%
			Bridge (Group 04_R	- I-95/RT 10			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jan-24	Jul-24	Jun-31
Design	NA	NA	NA	\$3.692				
Construction	NA	NA	NA	\$0.000	Anticina	ted Completion a	at NTD:	NΑ
Other	NA	NA	NA	\$0.337		nths late:	at INTE.	NA
Contingency	NA	NA	NA	\$0.000		ruction Change C	order.	0%
Total	NA	NA	NA	\$4.029		is Percent of Con		4%
PTSID: 2603M	TYP	E: BRIDGE		Legacy		s Percent of Cons		23%
			Brid	ge Group 17	/A - I-295			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Dec-23	May-24	Nov-26
Design	NA	NA	NA	\$2.514				
Construction	NA	NA	NA	\$0.000	A + : . :	C	-+ NTD	
Other	NA	NA	NA	\$0.123		ted Completion a	at NIP:	NA
Contingency	NA	NA	NA	\$0.000		nths late:)rdor.	NA One
Total	NA	NA	NA	\$2.637		ruction Change C s Percent of Con		0% 12%
PTSID: 2608E	TYP	E: BRIDGE		Legacy	•	s Percent of Cons		15%
			Bridge Gro	up 17C - Nev	well and Sneech	า		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jul-24	Oct-24	Aug-26
Design	NA	NA	NA	\$0.366				
Construction	NA	NA	NA	\$0.000	Anticina	tad Camplatian	a+ NTD:	NIA
Other	NA	NA	NA	\$0.101	•	ted Completion and the late:	at NIP.	NA
Contingency	NA	NA	NA	\$0.000		ruction Change C)rdor:	NA 0%
Total	NA	NA	NA	\$0.467				37%
PTSID: 2602D	TYP	E: BRIDGE		Legacy		is Percent of Con Percent of Cons		106%
			Bridge G	roup 18C_R	- Frenchtown			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Apr-24	Oct-24	Jun-28
Design	NA	NA	NA	\$0.000				
Construction	NA	NA	NA	\$0.000	A	tod Committee	-+ NTD:	
Other	NA	NA	NA	\$0.000		ted Completion a	at NTP:	NA
Contingency	NA	NA	NA	\$0.000		nths late:	S . 1	NA On
Total	NA	NA	NA	\$0.000		ruction Change C		0%
PTSID: 2608R		E: BRIDGE		Legacy	_	is Percent of Cons		4% 30%

Other as Percent of Construction:

								FFY24
			Bridge Gr	•	reene Bridges			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-24	Dec-24	May-27
Design	NA	NA	NA	\$0.212				
Construction	NA	NA	NA	\$0.000	Anticipa	ted Completion a	et NTP:	NA
Other	NA	NA	NA	\$0.048		nths late:		NA
Contingency	NA	NA	NA	\$0.000	% Const	ruction Change C	Order:	0%
Total	NA	NA	NA	\$0.260		is Percent of Con		27%
PTSID: 2601P	ТҮР	E: BRIDGE		Legacy	Other as	Percent of Cons	truction:	40%
			Bridge	Group 44_H	H - Nonquit			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	Aug-24	Nov-25	Jun-27
Design	NA	NA	NA	\$0.468				
Construction	NA	NA	NA	\$0.000	Anticina	ted Completion a	at NTD:	NA
Other	NA	NA	NA	\$0.358	•	nths late:	at INTE.	NA NA
Contingency	NA	NA	NA	\$0.000		ruction Change C)rder·	0%
Total	NA	NA	NA	\$0.825		is Percent of Con		27%
PTSID: 2602V	TYP	E: BRIDGE		Legacy	•	Percent of Cons		44%
			Bridge G	roup 46_R -	Lafayette RR			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	Mar-24	Jun-24	Jul-25
Design	NA	NA	NA	\$0.127		<u> </u>		
Construction	NA	NA	NA	\$0.000	Anticina	ted Completion a	at NTD:	NA
Other	NA	NA	NA	\$0.029	•	nths late:	at INTE.	NA NA
Contingency	NA	NA	NA	\$0.000		ruction Change C	order.	0%
Total	. NA	, NA	NA	\$0.156		is Percent of Con		13%
PTSID: 2606K	TYP	E: BRIDGE		Legacy		Percent of Cons		76%
			Bridge	Group 51C	- RI-37 C-4			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	Feb-24	Aug-24	Oct-28
Design	NA	NA	NA	\$0.000				
Construction	NA	NA	NA	\$0.000	Anticina	ted Completion a	s+ NTD	NIA
Other	NA	NA	NA	\$0.006		iths late:	at NIP.	NA
Contingency	NA	NA	NA	\$0.000		ruction Change C)rdor:	NA 0%
Total	NA	NA	NA	\$0.006		is Percent of Con		4%
PTSID: 2607J	TYP	E: BRIDGE		Legacy		Percent of Cons		21%
			Bridge Gro	oup 97 - Wa	rwick Corridor			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	06-Oct-23	Mar-24	Nov-27
Design	NA	NA	NA	\$1.123				
Construction	NA	NA	NA	\$0.000	Anticina	ted Completion a	at NTP	NA
				CO 1CO	Anticipa	cea completion a	AC 1411 .	IVA
Other	NA	NA	NA	\$0.160	# of mor	nths late:		NΙΛ
Other Contingency	NA	NA	NA	\$0.000		nths late:)rder·	NA 0%
Other				•	% Const	nths late: ruction Change C as Percent of Con		NA 0% 3%

Complete

OPERATING

			20	24 Crack Sea	aling C-1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	Mar-24	Jun-24	Nov-24
Design	NA	NA	NA	\$0.000				
Construction	NA	NA	NA	\$0.000	Anticinat	ted Completion	at NTD:	NΙΛ
Other	NA	NA	NA	\$0.000	# of mon	•	I at INTP.	NA
Contingency	NA	NA	NA	\$0.000			0	NA
Total	NA	. NA	NA	\$0.000		ruction Change s Percent of Co		0% 6%
PTSID: 2607C	TYP	E: OPERATING		Legacy	Other as	42%		

		2024 F	Paver Placed	Elastomeric	Surface Treatm	nent C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	Mar-24	Jun-24	Nov-24
Design	NA	NA	NA	\$0.000				
Construction	NA	NA	NA	\$0.000	Anticinat	ad Camplation	at NTD:	NIA
Other	NA	NA	NA	\$0.008	# of mon	ted Completion	I at INTP.	NA
Contingency	NA	NA	NA	\$0.000			Ondon.	NA 00/
Total	NA	NA	NA	\$0.008		ruction Change		0%
PTSID: 2607A	TYPI	E: OPERATING		Legacy		s Percent of Co Percent of Cor		2% 18%

			2024 Rubbe	rized Aspha	alt Chip Seal - C-1
		Budget		Spent	_
	Initial	Projected	Difference	To Date	Schedule:
Design	NA	NA	NA	\$0.000	
Construction	NA	NA	NA	\$0.000	Anticipato
Other	NA	NA	NA	\$0.000	Anticipated # of month
Contingency	NA	NA	NA	\$0.000	% Constru
Total	NA	NA	NA	\$0.000	Design as f
PTSID: 2607B	TYP	E: OPERATING		Legacy	Other as P

Schedule:	Mar-24	Jun-24	Apr-25
Anticipat	ed Completion	at NTP:	NA
# of mon	ths late:		NA
% Constr	uction Change (Order:	0%
Design as	Percent of Cor	struction:	6%
Other as	Percent of Cons	struction:	37%

NTP

Advertise

PAVEMENT

			C	Corridor – Ro	oute 7			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Oct-23	Feb-24	Oct-25
Design	NA	NA	NA	\$0.876				
Construction	NA	NA	NA	\$0.000	Anticina	ated Completion a	s+ NITD+	NIA
Other	NA	NA	NA	\$0.258		nths late:	JUNIF.	NA
Contingency	NA	NA	NA	\$0.000			\l =	NA
Total	NA	NA	NA	\$1.133		truction Change C as Percent of Con		0% 8%
PTSID: 2605S	TYP	E: PAVEMENT		Legacy	•	s Percent of Cons		22%

Pavement Improvements - East Main Rd													
		Budget		Spent		Advertise	NTP	Complete					
	Initial	Proiected	Difference	To Date	Schedule:	Mar-24	Jun-24	Jul-26					
Design	NA	NA	NA	\$1.196									
Construction	NA	NA	NA	\$0.000	Anticinat	Anticipated Completion at NTD:							
Other	NA	NA	NA	\$0.283	•	Anticipated Completion at NTP: # of months late:							
Contingency	NA	NA	NA	\$0.000		uction Change	0	NA					
Total	NA	NA	NA	\$1.479	% Constr Design as	0% 7%							
PTSID: 0082P	TYP	struction:	31%										

								FFY24
		Р	avement Imp	provements	- Hartford Ave	C-3		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-24	Jan-25	Nov-26
Design	NA	NA	NA	\$0.333				
Construction	NA	NA	NA	\$0.000	Anticina	tad Camplatian	at NITD:	NIA
Other	NA	NA	NA	\$0.063	# of mor	ted Completion	at NTP:	NA
Contingency	NA	NA	NA	\$0.000		ruction Change (Ordor:	NA 0%
Total	NA	NA	NA	\$0.395		s Percent of Cor		12%
PTSID: 0138C	TYF	PE: PAVEMENT		Legacy		Percent of Con		41%
		Р	avement Im	provements	- JAM (Resilien	cv)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	Jan-24	Apr-24	Oct-24
Design	NA	NA	NA	\$0.078		-		
Construction	NA	NA	NA	\$0.000	A 4.1		-+ NTD:	21.0
Other	NA	NA	NA	\$0.025		ted Completion	at NTP:	NA
Contingency	NA	NA	NA	\$0.000	# of mor		. .	NA
Total	NA	NA	NA	\$0.103		ruction Change (0%
PTSID: 2606Z		PE: PAVEMENT		Legacy		s Percent of Cor Percent of Cons		44% 55%
	Pavement Improvements - LCM, TIV			struction.	3370			
		Budget	raveilleill	Spent	ents - Leivi, Tiv	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Apr-24	Jul-24	Jun-26
Design	NA	NA	NA	\$0.524		-		<u>-</u>
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.261		ted Completion	at NTP:	NA
Contingency	NA	NA	NA	\$0.000	# of mor			NA
Total	. NA	NA	NA	\$0.785		ruction Change (0%
PTSID: 2606H		PE: PAVEMENT		Legacy		s Percent of Cor Percent of Cons		10% 26%
			Pavement	Improveme	ents - School St	Tercent or cons	otraction.	2070
		Budget	1 avenient	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-24	Oct-24	Apr-26
Design	NA	NA	NA	\$0.218	Schedule.			-
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.062		ted Completion	at NTP:	NA
Contingency	NA	NA	NA	\$0.002	# of mor			NA
Total	NA	NA	NA	\$0.000 \$0.280	% Consti	ruction Change (Order:	0%
PTSID: 0076M		PE: PAVEMENT	INA	Legacy		s Percent of Cor		11%
1 1310. 0070101		L. TAVEIVIEIVI	L	Legacy	Other as	Percent of Cons	struction:	33%
TRAFFIC								
		D 11	HSIP - Inter		rosswalk - 2024		NED	
	Initial	Budget	D:ffarance	Spent	Cab a dula.	Advertise Aug-24	NTP Nov-24	Complete Aug-26
Docian	Initial		Difference	To Date	Schedule:	Aug-24	1100-24	Aug-20
Design	NA	NA	NA	\$0.151				
Construction	NA	NA	NA	\$0.000	Anticipa	ted Completion	at NTP:	NA
Other	NA	NA	NA	\$0.059		nths late:		NA
Contingency	NA	NA	NA	\$0.000	% Consti	ruction Change (Order:	0%
Total	NA	NA	NA	\$0.210		s Percent of Cor		18%
PTSID: 2606W	TYF	PE: TRAFFIC		Legacy		Percent of Cons		58%

			HSIP - Roa	dway Depar	ture - 2024 C-1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Apr-24	Jul-24	Jul-26
Design	NA	NA	NA	\$0.321				
Construction	NA	NA	NA	\$0.000	Anticinat	ed Completion	at NTD:	NA
Other	NA	NA	NA	\$0.041	# of mon	•	ativir.	
Contingency	NA	NA	NA	\$0.000			Ordon	NA OV
Total	NA	NA	NA	\$0.362		uction Change (s Percent of Cor		0% 6%
PTSID: 2605Z	TYP	E: TRAFFIC		Legacy	•	Percent of Con		31%

Statewide Congested Corridor Upgrades 2024-2025 Budget Spent **Advertise** NTP Complete Jun-24 Sep-24 Nov-25 Initial **Projected Difference** To Date Schedule: Design NA NA NA \$0.019 Construction \$0.000 NA NA NA Anticipated Completion at NTP: NA Other NA NA NA \$0.006 # of months late: NA Contingency \$0.000 NA NA NA % Construction Change Order: 0% \$0.025 Total NA NA NA Design as Percent of Construction: 9% PTSID: 2607S TYPE: TRAFFIC Legacy Other as Percent of Construction: 44%

Project Summary Lists Insert A

PTSID	Project Name	Locations	Page	BRID(Advertise	Schedule NTP	Constant Sub Complete B	onstruction
				n P		Auveruse	INTE	oab complete B	uugei ()IVI)
FFY:	17								
									
BRID		DIC	Λ.4	4	0	Mar. 17	Dala 10	T 21	Φ 7 Γ
	Baker Pines Bridge No. 593	RIC	A-1	1	0_	May-17	Feb-18		\$7.5
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; E GR; HOP; PVD; RI C; WAR; WGR; WST		0	28	Sep-17	Jan-18	Nov-19	\$6.2
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-1	4	0	Apr-17	Dec-17		\$16.0
0168H	Hope Valley Bridges (69D)	COV; FOS; HOP; F	R A-1	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-1	1	0	Sep-17	Feb-18	Aug-19	\$13.7
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-2	2	3	Sep-17	Jan-18	Jun-19	\$12.8
0114U	I-295 Bridges Contract 2	JOH	A-2	6	0	Sep-17	Mar-18	Jul-20	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-2	4	0	Sep-17	Mar-18	Dec-20	\$20.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-2	4	0	Sep-17	Mar-18	May-22	\$21.4
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-2	2	0	Sep-17	Mar-18	Apr-21	\$19.3
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-3	1	0	Aug-17	Feb-18	Dec-19	\$8.9
0016J	Pine Street Bridge No. 548 (31)	PAW	A-3	1	0	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-3	9	0	May-17	Dec-17	Sep-24	\$270.4
0013L	Route 146 Corridor Bridges (38)	NSM	A-3	2	0	Sep-17	Jan-18	Nov-19	\$9.6
0014F	Simmonsville Bridge No. 326 (57C)	JOH	A-3	1	0	Sep-17	Jan-18	Apr-19	\$1.6
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-4	1	0	Aug-17	Oct-17	Jul-20	\$11.9
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-4	1	0	Apr-17	Jan-18	Aug-20	\$13.2
	, ,			40	36				\$476
PAVI	EMENT								
0173U	1 R Improvements to Winsor Avenue	JOH;SCI	A-6	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-6	0	0	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-6	0	0	Jul-17	Oct-17	Oct-18	\$6.7
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-6	0	0	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-6	0	0	Sep-17	Feb-18	Aug-18	\$5.0
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-7	0	0	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-7	0	0	Feb-17	May-17	Nov-17	\$4.5
0081R	Route 24 Improvements	POR	A-7	0	0	Jun-17	Oct-17	Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-7	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-7	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH;SCI	A-8	0	0	Sep-17	Dec-17	Dec-18	\$6.0
0165V	Woodville Road Improvements	HOP; RIC	A-8	0	0	Aug-17	Oct-17	Sep-18	\$2.4
-	•		-	0	0				\$49
TRAI	FFIC								-
	Coventry - Local Safety Improvements	COV	A-8	0	0	May-17	Sep-17	May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-9	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-9	0	0	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-9	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-9	0	0	Sep-17	Jan-18	Sep-18	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv		A-9	0	0	Jan-17	Mar-17	May-18	\$1.4
0011D	Intersection Safety Improvements Newport, Warwick, Johns		A-10	0	0	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-10	0	0	Aug-17	Nov-17	Aug-18	\$0.6
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-10	0	0	Feb-17	May-17	Jun-18	\$1.4

PTSID	Project Name	Locations I	Page	BRID(R P		Advertise	Schedule NTP S		nstruction udget (\$M)
				0	0				\$8
TAP									
0021U	Blackstone Bikeway 8C	NSM; WNS	A-8	0	0	Jun-17	Sep-17	Nov-18	\$2.8
				0	0				\$3
STOI	RMWATER								
)166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-8	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
OPE	RATING								
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-4	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN; RIC; SKS; T IV	A-5	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	COV; FOS; GLO; H OP; SCI; SKS	A-5	0	0	Apr-17	Jul-17	Jun-18	\$2.0
)073M	2017-2018 Statewide Pavement Striping -North	BUR; CFA; CUM; G LO; LIN; NPR; NS M; PAW; SMI; WNS	A-5	0	0	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA; PVD; WAR	A-5	7	18	May-17	Jul-17	May-19	\$5.3
)073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-5	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
Numb		Complete Total		47	54				\$550
Projec	ts: 0 0 1	47 48							

PTSID	Project Name	Locations	Page	BRIDGE	ES _		Schedule		Construction
				R P		Advertise	NTP	Sub Complete	Budget (\$M)
FFY:	18								
BRID		EGR; EXE; WAR; W	Λ 11	0	6	Sep-18	Dec-18	Oct-20	\$7.4
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	GR	A-11	U	6				* ····
0013P	Bridge Group 06 - PVD	PVD	A-11	0	7	Sep-18	Dec-18		
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-11	0	9	Sep-18	Dec-18		
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-11		7	Aug-18	Nov-18		7
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-11	0 1		Aug-18	Oct-18		, , , , ,
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; P OR; TIV	A-12	0 2	0	Sep-18	Nov-18	Nov-2(\$5.5
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-12	1	0	Nov-17	Aug-18	Jul-2(\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-12	2	0	Nov-17	Oct-18	Jul-21	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-12	1	0	May-18	Aug-18	Nov-19	\$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-12	0	2	Feb-18	Jan-19	Sep-21	\$10.3
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-13	1	0	Aug-18	Nov-18	Nov-20	\$6.5
0145Q	Bridge Group 48A - Howard Rd	CUM	A-13	1	0	Sep-18	Jun-19	Dec-20	\$1.8
0143A	Bridge Group 57K - Big River	WGR	A-13	0	1	Nov-17	Mar-18	Dec-19	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-13	1	0	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-13	1	0	Jul-18	Sep-18	Dec-19	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-14	1	0	Apr-18	Feb-20	Aug-22	\$7.6
0014D	Bridge Group 59B - Centerville Rd	WAR	A-14	1	0	Dec-17	Mar-18	Sep-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-14	1	0	Mar-18	Feb-19	Apr-23	\$20.4
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-14	1	0	May-18	Aug-18	Aug-2(\$3.7
0170B	Replacement of the Park Avenue Bridge No. 480 Superstru	CRA	A-14	1	0	Jul-18	Sep-18	Nov-20	\$2.2
				13 7	0				\$117
	EMENT								
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-16	0	0	Dec-17	Mar-18		
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-16	0	0	Sep-18	Dec-18		
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-17	0	0	May-18	Sep-18		,
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-17	0	0	Mar-18	Jun-18		Ψ2.0
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-17	0	0	Mar-18	Jun-18		\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-17	0	0	Jan-18	Apr-18		\$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-17	0	0	Sep-18	Dec-18		\$7.5
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-18	0	0	Apr-18	Jun-18	Oct-18	\$1.3
				0	0				\$27
TRAI						T 10	0 1 10	0 1 1	
0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA R		0	0	Jun-18	Oct-18	Oct-19	\$0.8
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; P VD; WAR	A-18	0	0	Aug-18	Oct-18	Oct-19	\$0.8
0011E	Aquidneck Avenue HSIP	MID	A-19	0	0	Sep-18	Nov-18		\$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-19	0	0	Dec-17	Feb-18	Aug-19	\$1.8
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-19	0	0	Sep-18	Nov-18	May-19	\$2.2
	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W AR	A-19	0	0	Feb-18	May-18		_ `
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-19	0	0	Mar-18	Jun-18		
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-20	0	0	Jul-18	Oct-18	Oct-19	\$0.6

PTSID	Project Name	Locations	Page	BRID(R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
0071P	Metacom Avenue - HSIP	BRI;WRN	A-20	0	0	Aug-18	Oct-18	Feb-2(\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-20	0	0	Oct-17	Feb-18	Jul-18	\$1.6
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-20	0	0	Jun-18	Aug-18	Jul-19	\$0.8
073S	Rt 146 Guide Signs - C-1 - North	NSM	A-20	0	0	Jan-18	Mar-18	Jan-20	\$1.5
)162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-21	0	0	Mar-18	Jun-18	Dec-18	\$1.1
H080C	STC - Allens Avenue at Terminal and Ernest	PVD	A-21	0	0	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR; CUM; EGR; J AM; LCM; LIN; TI V; WAR; WST	A-21	0	0	Jun-18	Sep-18	Dec-19	\$1.2
				0	0				\$26
TAP									_
0021S	Blackstone River Bikeway - 8B-1	WNS	A-18	0	0	Apr-18	Jun-18	_	Ψ2.0
0026P	Trestle Trail Bridges - West	COV	A-18	0	0	Feb-18	Jun-18	Jun-20	
				0	0				\$7
	RATING						- 3 10		
	2018 Crack Sealing Limited Access	STATEWIDE	A-15	0	0	May-18	Jul-18		Ψ0.0
	2018 Crack Sealing North and East Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18	_	7
	2018 Crack Sealing South and Central Regions	STATEWIDE	A-15	0	0	Dec-17	Mar-18		ΨΟ
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; W ST	A-15	0	0	Dec-17	Feb-18	Oct-18	\$1.2
)105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; S CI; WAR	A-15	0	0	May-18	Aug-18	Dec-18	\$2.6
)105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; F OS; GLO; SCI	A-16	0	0	Dec-17	Feb-18	Apr-19	\$1.4
)105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; S CI; SKS	A-16	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-16	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$10
TRAI	_								
9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hu	PAW	A-21	0	0	Apr-18	Oct-18	Jan-23	ψ10.0
				0	0				\$44
Numbe	er of In design Advertised In Construction Cor	nplete Total		13	70				\$231

PTSID	Project Name	Locations	Page	BRIDGES R P	Advertise	Schedule NTP	Sub Complete Bu	nstruction udget (\$M)
FFY:	<u>19</u>							
BRID								
0013A		PVD	A-22	0 5		Jun-19	_	\$20.5
	Bridge Group 03 - I-95	PAW	A-22	0 11		Oct-19		\$10.3
0114W	Bridge Group 12A - Sandy Bottom	COV	A-22	1 0	Jul-19	Oct-19	May-23	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS;GLO;PVD;S CI;SMI	A-22	1 13	Jun-19	Sep-19	Apr-23	\$12.9
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S	A-22	0 15	Sep-19	Nov-19	Jul-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-23	0 16	Sep-19	Dec-19	Dec-21	\$4.6
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-23	0 11	May-19	Aug-19	Mar-21	\$2.7
0114X	Bridge Group 40A - Hawkins	PVD	A-23	1 0	Jun-19	Sep-19	Oct-20	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-23	1 0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-23	1 0	Apr-19	Aug-19	Nov-20	\$3.8
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-24	4 8	Sep-19	Jan-20	Aug-24	\$59.0
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-24	1 0	Mar-19	Jun-19	Jan-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-24	1 0	Apr-19	Aug-19	Nov-22	\$15.7
	Bridge Group 62 - Manville Br	CUM	A-24	1 0	Sep-19	Feb-20	Jul-21	\$7.0
	3			12 79				\$164
PAVI	EMENT							
	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-25	0 0	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-25	0 0	Mar-19	Aug-19	Oct-19	\$0.5
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-25	0 0	Mar-19	Jun-19	Oct-19	\$0.6
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-25	0 0	Jan-19	Apr-19	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S	A-26	0 0	Jan-19	Apr-19	Oct-19	\$3.3
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S	A-26	0 0	Mar-19	Jun-19	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-26	0 0	Mar-19	May-19	Apr-20	\$1.5
	2019 Rubberized Asphalt Chip Seal C-1	BUR;GLO;SCI	A-26	0 0	Jan-19	Mar-19	Apr-20	\$1.0
	Broad St Regeneration	CFA; CUM; PAW	A-26	0 0	Aug-19	Dec-19	Aug-23	\$13.6
	Central Pk & Battey Meetinghouse Rd	SCI	A-27	0 0	Apr-19	Jun-19	Oct-19	\$3.3
	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-27	0 0	Oct-18	Jan-19	Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-27	0 0	Aug-19	Oct-19	Sep-20	\$2.3
	Pell Bridge Ramps - Phase 1	MID; NPT	A-27	0 0	Sep-19	Mar-20	Aug-21	\$6.3
	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-27	0 0	Aug-19	Dec-19	Jun-21	\$3.0
	Rt 6 - (Rt 102 - Rt 101)	SCI	A-28	0 0	Nov-18	Jan-19	Aug-19	\$5.8
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-28	0 0		Jan-19	Nov-19	\$3.4
				0 0				\$49
TRAI	FEIC							
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-28	0 0	May-19	Jul-19	Jun-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im		A-28	0 0	Nov-18	Feb-19	Nov-19	\$1.1
		BAR	A-28	0 0	Mar-19	May-19	Aug-20	\$1.1
	SRTS - C-2 (Nar)	NAR	A-29	0 0	Feb-19	Jun-19	Nov-20	\$1.3
	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-29	0 0		May-19		\$1.0
	STC Misc Improvements 2018	COV; CUM; LIN; N	A-29	0 0		Jan-19		\$1.5
		SM; POR; PVD; SM I; WAR		- 0				Ŧ · · •

PTSID Project I	Name			Loc	ations	Page	BRID	GES		Schedule		Construction
Trojecti	varric						R F)	Advertise	NTP	Sub Complete	Budget (\$M)
2601H STC Mise	c Improvement	s 2019		COV; EP OH; LIN M; POR; ; WGR	;NPR;N	S	0	0	Sep-19	Dec-19	Nov-2	91.8
							0	0				\$10
OPERATING	G											
9003E Materials	Lab - Quality	Assurance		PVD		A-24	0	0	Dec-18	Apr-19	Jul-2	0 \$2.9
0131M Salt Stora	age Facility - E	ast Providenc	е	EPR		A-25	0	0	Jul-19	Oct-19	9 Oct-2	0 \$2.1
							0	0				\$5
Number of	In design	Advertised	In Construction	Complete	Total		12	79				\$228
Projects:	0	0	1	38	39							

PTSID	Project Name	Locations	Page	BRID R F		Advertise	Schedule NTP	Complete B	onstruction udget (SM)
								·	J (, ,
FFY2	<u>.0</u>								
BRID	GE								
0013R	Bridge Group 10 - I-295	SMI	A-30	0	10	Mar-20	Jan-21		\$14.3
2601A	Bridge Group 43A - Mohegan	BUR	A-30	1	0	Mar-20	Jul-20	May-23	\$6.0
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-30	3	0	Mar-20	Oct-20	Jul-25	\$67.9
0145C	Bridge Group 53 - Union Village RR	NSM	A-30	1	0	Mar-20	Jul-20	Jun-23	\$3.8
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-30	6	5	Nov-19	Jul-20	Sep-25	\$219.4
				11	15				\$312
	MENT								
2603B	2020 Crack Sealing Limited Access C-1	CRA;EXE;HOP;P VD;RIC;WES;WG R		0	0	Feb-20	Jun-20	Sep-20	\$1.4
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; W ST	A-31	0	0	Feb-20	Apr-20	Jul-20	\$1.3
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; S	A-31	0	0	Feb-20	Apr-20	Apr-21	\$1.3
0078V	ADA Improvements to Greene Lane	MID	A-31	0	0	Nov-19	Jan-20	Sep-20	\$1.5
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-31	0	0	Oct-19	Mar-20	Sep-20	\$4.1
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-32	0	0	Nov-19	Feb-20	Sep-20	\$4.5
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	SCI	A-32	0	0	Nov-19	Jan-20	Oct-20	\$1.5
0172N	Rt 1A, Old Post Rd Charlestown	CHA	A-32	0	0	Jul-20	Sep-20	Dec-20	\$0.8
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-32	1	0	Mar-20	Aug-20	Dec-22	\$14.1
				1	0				\$30
TRAF	FIC								
0091P	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; R IC; WAR; WGR	A-32	0	0	Jun-20	Aug-20	Feb-22	\$1.5
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA;MID;NKS;N PT;PVD;WRN;WS T	A-33	0	0	May-20	Aug-20	Feb-22	\$1.4
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-33	0	0	Aug-20	Oct-20	Aug-21	\$0.9
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-33	0	0	Mar-20	Jun-20	Oct-20	\$2.3
	HSIP - Signalization of Allens Ave. C-5	PVD	A-33	0	0	Apr-20	Jul-20	Nov-21	\$3.1
	STC – I-295 SB at Bald Hill Rd	WAR	A-33	0	0	Sep-20	Jan-21	Oct-21	\$1.3
	STC Improvements - 2020	NAR; NKS; NPR; W			0	Jul-20	Sep-20		\$1.0
				0	0				\$12
Numbe	r of In design Advertised In Construction C	Complete Total		12					\$353
Project		18 21							•

### PAVEMENT ##								•	O (, ,
CTAIN NETS / Notify F A-35	<u>FFY21</u>								
2803F Bridge Group 32 - I-95	BRIDGE							- 0.0	
March Sinding Group 35 - L-295	2603N Rt 146 Reconstruction		A-35	4	2	Ju1-21	Mar-22	Aug-26	\$168.7
MES A-35 1 0 MES A-36 3 0 MES A-36	2603F Bridge Group 32 – I-95	CRA; PVD	A-35	2	0	Nov-20	Feb-21	Aug-23	\$29.0
Description Composition	0016N Bridge Group 35 - I-295	SMI	A-35	1	0	Jun-21	Sep-21	Aug-24	\$9.2
String S	2602X Bridge Group 45C_H - Cottrell	WES	A-35	1	0	Jul-21	Sep-21	Oct-22	\$2.6
2604M Bridge Group 57T-10 - I-195 Washington North Phase 2 (R EPR) FVD	0013D Bridge Group 51B - Rt 37 C-3	CRA; JOH	A-35	6	1	Aug-21	Apr-22	Jun-26	\$65.4
DOTAIN Bridge Group 59C - Reservoir Ave RR	0201L Bridge Group 57J - Browning Mill	EXE	A-36	0	2	Jan-21	Mar-21	Oct-21	\$0.6
PAVEMENT	2604M Bridge Group 57T-10 - I-195 Washington North Phase 2 (R	EPR; PVD	A-36	3	0	Mar-21	Sep-21	Aug-26	\$59.5
### PAVEMENT ##	0014N Bridge Group 59C - Reservoir Ave RR	PVD	A-36	1	0	Dec-20	Mar-21	Jul-24	\$7.9
PAVEMENT	0032B Bridge Group 69E - Hunts Mills	EPR	A-36	1	0	Sep-21	Mar-22	Oct-23	\$5.5
2604C 2021 Crack Sealing North, South, Central Regions C-1 STATEWIDE A-37 0 0 Mar -21 May -21 Sep -21 \$0.8 2604A 2021 Paver Placed Surface Treatment C-1 STATEWIDE A-37 0 0 Mar -21 Jun -21 Statewide State Placed Surface Treatment C-1 STATEWIDE A-37 0 0 Mar -21 Jun -21 Statewide State Placed State Placed Asphalt Chip Seal C-1 STATEWIDE A-37 0 0 Mar -21 Jun -21 Statewide State Placed State Place				19	5				\$348
2604A 2021 Paver Placed Surface Treatment C-1	PAVEMENT								
2604B 2021 Rubberized Asphalt Chip Seal C-1 STATEWIDE A-37 0 0 May-21 Apr-22 \$1.2 0083R Birch Swamp & Schoolhouse Rd (Market St - Long Ln) WRN A-37 0 0 May-21 Jul-21 Apr-23 \$3.7 0012X I-195 Relocation - C-19 - Parks/Bridge Compltion PVD A-37 0 0 Apr-21 Jul-21 Nov-21 \$0.5 2604D I-95 SB High Speed Lane Resurfacing EXE; WGR A-38 0 0 Dec-20 Mar-21 May-21 \$0.2 0050B Pell Bridge Ramps - Phase 2 NPT A-38 0 3 Nov-20 Jun-21 Dec-24 \$58.0 \$68 TRAFFIC 0091U HSIP - Intersection Safety - Route 6 & 7 FOS; JOH; SCI; S A-38 0 0 Dec-20 Mar-21 May-21 \$0.2 2604G HSIP - Intersection Safety - Rt 37 & Natick Ave CRA A-38 0 0 Dec-20 Mar-21 May-21 \$2.5 MI CRA; LIN; SMI; WA-39 0 0 Dec-20 Jan-21 May-22 \$2.1 Apr-21 Jun-22 \$0.9 0025Z Intersection Safety Improvements 2019 C-2 JOH; PVD; A-39 0 0 Dec-20 Jan-21 Jun-22 \$0.9 0011U Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) CRA; EGR; EKE; HA-39 0 0 Dec-21 Dec-21 Apr-22 \$4.6 OPERATING 0131N Salt Storage Facility - Pawtucket PAW A-36 0 0 May-21 May-21 May-22 \$1.2 STATEWIDE A-37 0 0 May-21 May-21 May-21 May-22 \$1.2 STATEWIDE A-37 0 0 May-21 May-21 May-21 May-22 \$1.9 STORMWATER 2601W Rt 1 - Post Rd (NKS) - Drainage NKS A-38 0 0 May-21 May-21 May-21 May-22 \$1.9 STORMWATER 2601W Rt 1 - Post Rd (NKS) - Drainage NKS A-38 0 0 May-21 May-21 May-21 May-22 St.5 May-21 May-2	2604C 2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-37		-				
NET Stock	2604A 2021 Paver Placed Surface Treatment C-1	STATEWIDE	A-37	0	0	Mar-21			\$3.2
May	2604B 2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-37	0	0				
Second 1-95 SB High Speed Lane Resurfacing EXE; WGR A-38 0 0 Dec-20 Mar-21 May-21 \$0.2	0083R Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-37	0	0				
NPT A-38 0 3 Nov-20 Jun-21 Dec-24 \$58.0	0012X I-195 Relocation - C-19 - Parks/Bridge Compltion	PVD		0	0				
TRAFFIC 0091U HSIP - Intersection Safety - Route 6 & 7 FOS; JOH; SCI; S A-38 2604G HSIP - Intersection Safety - Rt 37 & Natick Ave CRA A-38 A-38 0 0 Dec-20 Mar-21 May-22 \$2.5 MI May-22 \$2.5 2604G HSIP - Intersection Safety - Rt 37 & Natick Ave CRA A-38 0 0 Dec-20 Mar-21 May-22 \$2.5 May-22 \$2.5 May-22 \$2.5 Dec-20 May-22 \$2.6 May-21 Apr-21 Dec-21 Dec-22 \$3.7 Dec-21 Dec-21 Dec-21 Dec-22 \$5.5 Dec-21 Dec-21 Dec-22 \$5.5 Dec-21 Dec-22 \$5.5 Dec-21 Dec-21 Dec-22 \$5.5 Dec-21 Dec-22 \$5.5 Dec-21 Dec-22 \$5.5 Dec-21 Dec-22 Dec-21 Dec-22 \$5.5 Dec-21 Dec-22 \$5.5 Dec-21 Dec-22 Dec-21 Dec-22 Sep-21 Dec-21 Dec-	2604D I-95 SB High Speed Lane Resurfacing	EXE;WGR			0				
### TRAFFIC ### 10091U HSIP - Intersection Safety - Route 6 & 7	0050B Pell Bridge Ramps - Phase 2	NPT	A-38	0	3	Nov-20	Jun-21	Dec-24	
May-22 \$2.5 Mar-21 May-22 \$2.5				0	3				\$68
2604G HSIP - Intersection Safety - Rt 37 & Natick Ave CRA A-38 0 0 CRA; LIN; SMI; W A-39 0 Dec-21 Apr-21 Jun-22 \$0.9 0025Z Intersection Safety Improvements 2019 C-2 JOH; PVD; A-39 0 Sep-21 Dec-21 Apr-23 \$4.6 0011U Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) OP; PAW; PVD; RI C; WAR; WGR WRN A-39 0 Feb-21 Dec-21 Dec-21 Oct-22 \$0.9 Oct-20 Apr-21 Jun-22 \$0.9 Oct-20 Apr-21 Apr-23 \$4.6 Oct-20 Apr-21 Dec-21 Oct-22 \$0.9 Oct-20 Apr-21 Dec-21 Oct-22 \$0.9 Oct-20 Apr-23 \$4.6 Oct-20 Apr-21 Dec-21 Oct-22 \$0.9 Oct-20 Apr-23 \$4.6 Oct-20 Sep-21 Dec-21 Oct-22 \$0.9 Oct-20 Apr-23 \$4.6 Oct-20 Sep-21 Dec-21 Oct-22 \$0.9 Oct-20 \$0.9 Oct-20 \$0.9 Oct-20 Apr-23 \$4.6 Oct-22 \$0.9 Oct-20 \$0.9 Oct-20 \$0.9 Oct-20 Apr-21 Dec-21 Oct-22 \$0.9 Oct-20 \$1.9	TRAFFIC					- 00			
2603S HSIP - Roadway Departure Mitigation - 2021	00910 HSIP - Intersection Safety - Route 6 & 7		A-38	0	0	Dec-20	Mar-21	May-22	\$2.5
AR O025Z Intersection Safety Improvements 2019 C-2 JOH; PVD; A-39 O O Sep-21 Dec-21 Apr-23 \$4.6 O011U Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) CRA; EGR; EXE; H A-39 O O Sep-21 Dec-21 Oct-22 \$0.9 OP; PAM; PVD; RI C; WAR; WGR O O O Sep-21 Dec-21 Oct-24 \$3.7 O O O Sep-21 Dec-21 Oct-24 \$3.7 O O Sep-21 Dec-21 Oct-24 \$3.7 O O O Sep-21 Oct-24 \$3.7 O O O Sep-21 Oct-24 \$3.7 O O O Sep-21 Oct-24 \$3.7 Oct-24 \$3.7 Oct-24 \$3.7 Oct-24 Sep-21 Oct-25 Sep-21 Oct-25 Sep-21 Oct-25 Sep-21 Oct-25 Sep-21 Oct-25 Sep-21 Oct-26 Sep-21 Oct-26 Sep-21 Oct-26 Sep-21 Oct-27 Sep-21 Oct	2604G HSIP - Intersection Safety - Rt 37 & Natick Ave	CRA	A-38	0	0	Oct-20	Jan-21	May-22	\$2.1
May	2603S HSIP - Roadway Departure Mitigation - 2021		A-39	0	0	Feb-21	Apr-21	Jun-22	\$0.9
0011U Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	00257 Interposition Cofety Improvements 2010 C 2		۸ ۵0	0	0	Son-21	Doc-21	Anr-23	446
OP; PAW; PVD; RI C; WAR; WGR O162D SRTS - C-4 (Wrn) WRN A-39 O Feb-21 Dec-21 Oct-24 \$3.7 STORMWATER 2601W Rt 1 - Post Rd (NKS) - Drainage NKS A-38 O O Jan-21 Apr-21 Dec-22 \$5.5 O OP; PAW; PVD; RI C; WAR; WGR A-39 O STORMWATER 2601W Rt 1 - Post Rd (NKS) - Drainage NKS A-38 O O May-21 Aug-21 Oct-22 \$1.9 Number of In design Advertised In Construction Complete Total Number of In design Advertised In Construction Complete Total STORMWATER A-30 O May-21 Aug-21 Oct-22 \$1.9 \$2				-	_				
STORMWATER 2601W Rt 1 - Post Rd (NKS) - Drainage NKS A-38 0 0 Jan-21 Apr-21 Dec-22 \$5.5	00110 Mileage based Exit Rendifibering C-4. I-95 (Re-advertised)	OP; PAW; PVD; RI	A-39	U	U	peb 21	Dec 21	000 22	φυ.9
STORMWATER 2601W Rt 1 - Post Rd (NKS) - Drainage	0162D SRTS - C-4 (Wrn)	WRN	A-39	0	0	Feb-21	Dec-21	Oct-24	\$3.7
STORMWATER 2601W Rt 1 - Post Rd (NKS) - Drainage NKS A-38 0 0 Jan-21 Apr-21 Dec-22 \$5.5 6 OPERATING 0131N Salt Storage Facility - Pawtucket PAW A-36 0 0 May-21 Aug-21 Oct-22 \$1.9 Number of In design Advertised In Construction Complete Total 19 8 \$438	,			0	0				
2601W Rt 1 - Post Rd (NKS) - Drainage	STORMWATER								
OPERATING 0131N Salt Storage Facility - Pawtucket PAW A-36 0 0 May-21 Aug-21 Oct-22 \$1.9 Number of In design Advertised In Construction Complete Total 19 8 \$438	2601W Rt 1 - Post Rd (NKS) - Drainage	NKS	A-38	0	0	Jan-21	Apr-21	Dec-22	\$5.5
OPERATING 0131N Salt Storage Facility - Pawtucket PAW A-36 0 0 May-21 Aug-21 Oct-22 \$1.9 Number of In design Advertised In Construction Complete Total 19 8 \$438	, .			0	0				
0131N Salt Storage Facility - Pawtucket PAW A-36 0 0 May-21 Aug-21 Oct-22 \$1.9 Number of In design Advertised In Construction Complete Total 19 8 \$438	OPERATING								
Number of In design Advertised In Construction Complete Total 19 8 \$438	0131N Salt Storage Facility - Pawtucket	PAW	A-36	0	0	May-21	Aug-21	Oct-22	\$1.9
7100				0	0				\$2
Projects: U U / 1/ 24		·		19	8				\$438
	Projects: 0 0 7	1/ 24							

Locations

PTSID

Project Name

Page

BRIDGES R P

Advertise

Schedule NTP Sub Complete Construction

Budget (\$M)

0031Z Bridge Group 13B 4 0013T Bridge Group 14 - 1 2603G Bridge Group 37 - 1 0016Q Bridge Group 39 - 1 0016Q Bridge Group 39 - 1 0016U Bridge Group 42A 2606B Bridge Group 45B 2603R Davisville RR Bridge Group 45B 2603R Davisville RR Bridge Group 45B 2605A 2022 Crack Sealing 2605A 2022 Paver Placed 2605B 2022 Rubberized A 0074Q Airport Connector 8 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut Sealing 2605G Interstate Resurface 2605U US-6, RI-94, Reynom 15 Statewide Resurface 2605U US-6, RI-94, Reynom 15 Statewide Resurface 2605U US-6, RI-94, Reynom 15 Statewide Group 45B 2605X Statewide Congest 15 Statewide Co	Project Name	Locations	Page	BRIDG R P	SES	Advertise	Schedule NTP		Construction Budget (\$M)
D188A Barrington & Warre 0031Z Bridge Group 13B - 1 0013T Bridge Group 14 - 1 2603G Bridge Group 37 - 1 0016Q Bridge Group 39 - 1 0016U Bridge Group 42A 2606B Bridge Group 45B_ 2603R Davisville RR Bridge PAVEMENT 2605C 2022 Crack Sealinge 2605A 2022 Paver Placede 2605B 2022 Rubberized A 0074Q Airport Connector & 1 0082S Boston Neck Rd & 1 0082N East Shore Expwy 2604S I-95 (Connecticut Section 1) 2605G Interstate Resurface 2605V Statewide Resurface 2605V Statewide Resurface 2605U US-6, RI-94, Reynom TRAFFIC 2604N HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central									
0031Z Bridge Group 13B - 0013T Bridge Group 14 - 1 2603G Bridge Group 37 - 1 0016Q Bridge Group 39 - 1 0016Q Bridge Group 39 - 1 0016U Bridge Group 42A 2606B Bridge Group 45B 2603R Davisville RR Bridge Group 45B 2603R Davisville RR Bridge Group 45B 2605C 2022 Crack Sealing 2605A 2022 Paver Placed 2605B 2022 Rubberized A 0074Q Airport Connector 8 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut Sealing 2605G Interstate Resurface 2605U US-6, RI-94, Reynom 15 Statewide Resurface 2605U US-6, RI-94, Reynom 15 Statewide Resurface 2605U US-6, RI-94, Reynom 15 Statewide Group 45B 2605X Statewide Congest 15 Statewide Co									
D013T Bridge Group 14 - 1 2603G Bridge Group 33 A - 1 0016Q Bridge Group 37 - 1 0016R Bridge Group 39 - 1 0016U Bridge Group 42A 2606B Bridge Group 45B_ 2603R Davisville RR Bridge PAVEMENT 2605C 2022 Crack Sealinge 2605A 2022 Paver Placede 2605B 2022 Rubberized A 0074Q Airport Connector & 2 0082S Boston Neck Rd & 2 0082N East Shore Expwy 2604S I-95 (Connecticut Security Securit	arrington & Warren Bike Path Bridges	BAR;WRN	A-40	2	0	Dec-21	Sep-22		Ψ10.0
2603G Bridge Group 33A - 0016Q Bridge Group 37 - 1 0016R Bridge Group 39 - 1 0016U Bridge Group 42A 2606B Bridge Group 45B_2603R Davisville RR Bridge PAVEMENT 2605C 2022 Crack Sealing 2605A 2022 Paver Placed 2605B 2022 Rubberized A 0074Q Airport Connector 8 0082N East Shore Expwy 2604S I-95 (Connecticut Sealing 2605G Interstate Resurface 2605U Statewide Resurface 2605U US-6, RI-94, Reynometric Resurface 2603U HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest COPERATING 2605U Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	idge Group 13B - Rt 146 C-2	LIN; PVD	A-40	0	3	Feb-22	May-22		Ψ0.2
0016Q Bridge Group 37 - 1 0016R Bridge Group 39 - 1 0016U Bridge Group 42A 2606B Bridge Group 45B_ 2603R Davisville RR Bridge PAVEMENT 2605C 2022 Crack Sealinge 2605A 2022 Paver Placede 2605B 2022 Rubberized A 0074Q Airport Connector & 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut S) 2605G Interstate Resurface 2605V Statewide Resurface 2605U US-6, RI-94, Reynom TRAFFIC 2604N HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	idge Group 14 - Rt 99	CUM; LIN	A-40	0	4	Aug-22	Dec-22		Ψ10.0
0016R Bridge Group 39 - 1 0016U Bridge Group 42A 2606B Bridge Group 45B_ 2603R Davisville RR Bridge PAVEMENT 2605C 2022 Crack Sealinge 2605A 2022 Paver Placede 2605B 2022 Rubberized A 0074Q Airport Connector & 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut Sealinge 2605G Interstate Resurface 0082U Rt 138A - Aquidnece 2605V Statewide Resurface 2605U US-6, RI-94, Reynom TRAFFIC 2604N HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	idge Group 33A - I-295 Providence St.	WST	A-40	1	0	Jul-22	Oct-22	-	Ψ.σ
0016U Bridge Group 42A 2606B Bridge Group 45B_ 2603R Davisville RR Bridge PAVEMENT 2605C 2022 Crack Sealinge 2605A 2022 Paver Placede 2605B 2022 Rubberized A 0074Q Airport Connector & 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurface 0082U Rt 138A - Aquidnece 2605V Statewide Resurface 2605U US-6, RI-94, Reynom TRAFFIC 2604N HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	idge Group 37 - I-295 Mendon	CUM	A-40	1	0	May-22	Aug-22	_	Ψ
PAVEMENT 2605C 2022 Crack Sealing 2605A 2022 Paver Placed 2605B 2022 Rubberized A 0074Q Airport Connector 8 0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurfac 0082U Rt 138A - Aquidned 2605V Statewide Resurfac 2605U US-6, RI-94, Reyno TRAFFIC 2604N HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	idge Group 39 - Rt 146	LIN; NPR	A-41	4	0	Mar-22	May-22		, ,
PAVEMENT 2605C 2022 Crack Sealing 2605A 2022 Paver Placed 2605B 2022 Rubberized A 0074Q Airport Connector 8 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurfac 0082U Rt 138A - Aquidner 2605V Statewide Resurfac 2605U US-6, RI-94, Reyno TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central		WAR; WST	A-41	1	2	Oct-21	Jan-22		Ψ2.0
PAVEMENT 2605C 2022 Crack Sealing 2605A 2022 Paver Placed 2605B 2022 Rubberized A 0074Q Airport Connector 8 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurface 0082U Rt 138A - Aquidned 2605V Statewide Resurface 2605U US-6, RI-94, Reyno TRAFFIC 2604N HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	idge Group 45B_H - Kings Factory (Re-Advertised)	CHA; RIC	A-41	1	0	Aug-22	Oct-22	Jul-24	\$4.2
2605C 2022 Crack Sealing 2605A 2022 Paver Placed 2605B 2022 Rubberized A 0074Q Airport Connector & 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurface 0082U Rt 138A - Aquidnece 2605V Statewide Resurface 2605U US-6, RI-94, Reynom TRAFFIC 2604N HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	avisville RR Bridge	NKS	A-41	1	0	Jun-22	Aug-22	Dec-24	\$6.4
2605C 2022 Crack Sealing 2605A 2022 Paver Placed 2605B 2022 Rubberized A 0074Q Airport Connector & 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurface 0082U Rt 138A - Aquidnece 2605V Statewide Resurface 2605U US-6, RI-94, Reynom TRAFFIC 2604N HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central				11	9				\$99
2605A 2022 Paver Placed 2605B 2022 Rubberized A 0074Q Airport Connector 8 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurfac 0082U Rt 138A - Aquidnec 2605V Statewide Resurfac 2605U US-6, RI-94, Reyno TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central									
2605B 2022 Rubberized A 0074Q Airport Connector 8 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurfac 0082U Rt 138A - Aquidnec 2605V Statewide Resurfac 2605U US-6, RI-94, Reyno TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	22 Crack Sealing C-1	STATEWIDE	A-42		0	Feb-22	Sep-22		ψ1.0
0074Q Airport Connector & 0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurface 2605V Statewide Resurface 2605V US-6, RI-94, Reynormal Park Pice 2604N HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2605X Statewide Congest OPERATING 0131P Salt Storage Facility TRANSIT 9009B Pawtucket/Central	22 Paver Placed Surface Treatment C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22		Ψ0.2
0082S Boston Neck Rd & 0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurfac 0082U Rt 138A - Aquidnec 2605V Statewide Resurfac 2605U US-6, RI-94, Reyno TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	022 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-42	0	0	Feb-22	Apr-22		ų
0082N East Shore Expwy 2604S I-95 (Connecticut S 2605G Interstate Resurface 0082U Rt 138A - Aquidnec 2605V Statewide Resurface 2605U US-6, RI-94, Reyno TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	rport Connector & Rt 1/1A Post Rd.	WAR	A-42	0	0	Feb-22	May-22	Jul-24	\$8.5
2604S I-95 (Connecticut S 2605G Interstate Resurface 0082U Rt 138A - Aquidnece 2605V Statewide Resurface 2605U US-6, RI-94, Reynom TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	oston Neck Rd & South County Tr	EXE; NAR; NKS; R IC; SKS	A-42	0	0	May-22	Jul-22	Nov-23	\$20.5
2604S I-95 (Connecticut S 2605G Interstate Resurface 0082U Rt 138A - Aquidnece 2605V Statewide Resurface 2605U US-6, RI-94, Reynom TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	ast Shore Expwy & Wampanoag Tr	BAR; EPR	A-43	0	0	Nov-21	Mar-22	Nov-22	\$8.0
2605G Interstate Resurface 0082U Rt 138A - Aquidner 2605V Statewide Resurface 2605U US-6, RI-94, Reynom TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603U HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	95 (Connecticut S/L to Baker Pine Rd.)	HOP; RIC	A-43	0	0	Sep-22	Nov-22	Oct-23	
0082U Rt 138A - Aquidned 2605V Statewide Resurface 2605U US-6, RI-94, Reynormal Park Programme P	terstate Resurfacing (I-95 and I-295)	CRA; JOH; PAW; S	A-43	0	0	Jun-22	Jul-22	Nov-23	
2605V Statewide Resurface 2605U US-6, RI-94, Reynorm TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	,	MI; WAR; WST	4 40	0	0	Da = 21	M 00	7 24	Φ.Ε. Ο
TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	: 138A - Aquidneck Ave (E Main Rd - Green End Ave)	MID	A-43	0	0	Dec-21	Mar-22		ΨΟ.0
TRAFFIC 2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	3	STATEWIDE	A-43	0	0	Apr-22	Jun-22		Ψ2.1
2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	S-6, RI-94, Reynolds Rd, & East Rd	FOS;GLO;JOH;P VD;TIV	A-44	0	0	May-22	Jul-22	Jun-23	\$11.3
2604N HSIP - High Risk R 2604P HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	10			0	0				\$106
2604P HSIP - Intersection 2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	IC SIP - High Risk Rural Roads Improvements 2021	CRA; EXE; FOS	A-44	0	0	Feb-22	Apr-22	Apr-23	\$2.0
2603U HSIP - Intersection 2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	SIP - Intersection & Crosswalk - East-South - 2022	BAR; NAR; NKS; W		0	0	Jul-22	Oct-22		Ψ2.0
2603T HSIP - Intersection 2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central		AR							
2604R Rt 146 Guide Signs 2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	SIP - Intersection & Crosswalk Improvements East Bay -	MID; POR	A-44	0	0	Jan-22	Apr-22		¥=
2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	SIP - Intersection & Crosswalks Central-South - 2022	COV; HOP; SKS; W AR; WES	A-44	0	0	Nov-21	Feb-22	May-23	\$2.8
2605X Statewide Congest OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	: 146 Guide Signs - C-2 (Re-advertised)	LIN; NPR; PVD	A-45	0	0	Oct-21	Jan-22	Jun-24	\$5.9
OPERATING 0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	atewide Congested Corridor Upgrades	STATEWIDE	A-45	0	0	Sep-22	Feb-23	Jul-24	\$1.8
0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central				0	0				\$16
0131P Salt Storage Facilit TRANSIT 9009B Pawtucket/Central	TING								
TRANSIT 9009B Pawtucket/Central	alt Storage Facility - Newport	NPT	A-41	0	0	Jun-22	Sep-22	Sep-23	\$3.1
9009B Pawtucket/Central				0	0				\$3
9009B Pawtucket/Central	SIT								
	awtucket/Central Falls Transit Center Parking Lot	PAW	A-45	0	0	Mar-22	Jun-22	Jan-23	\$4.4
3003 V FIUVILLETICE Station	rovidence Station Improvements SOGR	PVD	A-45	0	0	Mar-22	Jun-22	Dec-25	\$20.7
				0	0				\$25
Number of In des Projects:		omplete Total		11	9				\$250

FY23								
BRIDGE								
1605F Bridge Group 13E - West River	PVD	A-46	1	0	Jun-23	Aug-23	Oct-25	\$5.9
601R Bridge Group 17B - BUR	BUR	A-46	0	3	Feb-23	May-23	Jun-26	\$12.4
606V Bridge Group 17D – BUR	BUR	A-46	1	1	Jul-23	Sep-23	Jun-25	\$8.7
500B Bridge Preservation Program 2022 C-1	PVD	A-46	0	10	Dec-22	Feb-23	May-24	\$4.7
016H Corridor - Tower Hill Rd	NKS; SKS	A-46	1	0	Aug-23	Nov-23	May-26	\$28.0
			3	14				\$60
PAVEMENT								
606Q 2023 Crack Sealing C-1	STATEWIDE	A-47	0	0	Mar-23	May-23	Sep-23	\$1.5
606N 2023 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-47	0	0	Feb-23	May-23	Mar-24	\$6.7
606P 2023 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-47	0	0	Mar-23	May-23	Jun-24	\$1.3
605R Pavement Improvements - BAR, EPR, WRN	BAR;BRI;EPR;M ID;WRN	A-47	0	0	Aug-23	Mar-24	Oct-25	NA
605P Pavement Improvements - CHA, WES	CHA; WES	A-47	0	0	Jun-23	Aug-23	Jun-25	\$16.8
605Q Pavement Improvements - CUM	CUM	A-48	0	0	Sep-23	Dec-23	Nov-25	\$9.2
606U Pavement Improvements - Mendon Rd	WNS	A-48	0	0	May-23	Aug-23	Dec-24	\$4.5
605N Pavement Improvements - Putnam Pike & Reservoir Rd	BUR; GLO	A-48	0	0	Aug-23	Nov-23	May-25	\$4.0
604X Pavement Improvements - WAR C-1	WAR	A-48	0	0	Sep-23	Dec-23	Oct-25	\$6.2
			0	0				\$68
TRAFFIC								
605Y HSIP - Intersection & Crosswalk - 2023	EGR; EPR; JOH; P VD; WAR	A-49	0	0	Jun-23	Aug-23	Oct-24	\$3.0
2606R HSIP - Intersection & Crosswalks North-Central – 2022 (Re	e BUR; LIN; NSM; P VD	A-49	0	0	Oct-22	Feb-23	Jul-24	\$3.5
605W Pawtucket Bridge Lighting and Bridge Strike Detection Sys	t EGR; PAW; WST	A-49	0	0	Oct-22	Jan-23	Dec-23	\$3.2
102R Rt 138 & Rt 112 Roundabout	RIC	A-49	0	0	Nov-22	Feb-23	May-25	\$3.6
606A Statewide Systemic Safety Improvements	STATEWIDE	A-50	0	0	Oct-22	Dec-22	Jun-24	\$4.8
			0	0				\$18
ГАР								
606L Airport Connector Landscaping	WAR	A-48	0		Mar-23	Jun-23	Jun-24	\$7.0
026Q Washington Secondary Bike Path Resurfacing	COV; CRA; WAR; W	A-49	0	0	Sep-23	Dec-23	Oct-25	\$7.6
1020Q Washington Secondary Bike Fath Resultacing	ST							

Locations

PTSID

Project Name

Page

BRIDGES R P

Advertise

Schedule NTP Sub Complete Construction

Budget (\$M)

PTSID	Project Name	Locations	Page	BRID(Advertise	Schedule NTP S		nstruction Idget (\$M)
				KP		Auvertise	NIP 3	ub Complete Bt	iaget (\$ivi)
FFY2	<u>4</u>								
BRID	GE								
2605M	Bridge Group 02 - Foster	FOS	A-51	3	0	May-24	Jul-24	May-26	NA
2603M	Bridge Group 04_R - I-95/RT 10	CRA; PVD; WAR	A-51	15	0	Jan-24	Jul-24	Jun-31	NA
2608E	Bridge Group 17A - I-295	CUM; SMI	A-51	3	0	Dec-23	May-24	Nov-26	NA
2602D	Bridge Group 17C - Newell and Sneech	CUM	A-51	1	1	Jul-24	Oct-24	Aug-26	NA
2608R	Bridge Group 18C_R - Frenchtown	EGR; NKS	A-51	3	0	Apr-24	Oct-24	Jun-28	NA
2601P	Bridge Group 42C - Greene Bridges	COV	A-52	2	0	Sep-24	Dec-24	May-27	NA
2602V	Bridge Group 44_H - Nonquit	TIV	A-52	1	0	Aug-24	Nov-25	Jun-27	NA
2606K	Bridge Group 46_R - Lafayette RR	NKS	A-52	0	1	Mar-24	Jun-24	Jul-25	NA
2607J	Bridge Group 51C - RI-37 C-4	CRA; WAR	A-52	6	2	Feb-24	Aug-24	Oct-28	NA
2604Y	Bridge Group 97 - Warwick Corridor	WAR	A-52	2	0	Oct-23	Mar-24	Nov-27	NA
				36	4				\$684
PAVE	MENT								
	Corridor – Route 7	LIN; NPR; NSM; S MI	A-53	0	0	Oct-23	Feb-24	Oct-25	NA
0082P	Pavement Improvements - East Main Rd	MID; POR	A-53	0	0	Mar-24	Jun-24	Jul-26	NA
)138C	Pavement Improvements - Hartford Ave C-3	JOH; PVD	A-54	0	0	Sep-24	Jan-25	Nov-26	NA
2606Z	Pavement Improvements - JAM (Resiliency)	JAM	A-54	0	0	Jan-24	Apr-24	Oct-24	NA
2606H	Pavement Improvements - LCM, TIV	LCM; TIV	A-54	0	0	Apr-24	Jul-24	Jun-26	NA
	Pavement Improvements - School St	LIN	A-54	0	0	Jun-24	Oct-24	Apr-26	NA
	·			0	0				\$75
TRAF	FIC								
	HSIP - Intersection & Crosswalk - 2024	CRA; NKS; PVD	A-54	0	0	Aug-24	Nov-24	Aug-26	NA
2605Z	HSIP - Roadway Departure - 2024 C-1	EGR; WAR; WGR	A-55	0	0	Apr-24	Jul-24	Jul-26	NA
2607S	Statewide Congested Corridor Upgrades 2024-2025	STATEWIDE	A-55	0	0	Jun-24	Sep-24	Nov-25	NA
				0	0				\$15
OPER	ATING								•
_	2024 Crack Sealing C-1	STATEWIDE	A-53	0	0	Mar-24	Jun-24	Nov-24	NA
	2024 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-53	0	0	Mar-24	Jun-24	Nov-24	NA
	2024 Rubberized Asphalt Chip Seal - C-1	STATEWIDE	A-53	0	0	Mar-24	Jun-24	Apr-25	NA
	• •			0	0				\$10
Numbe	r of In design Advertised In Construction	Complete Total		36	4				\$784

Changes from Last Quarter Insert A

Schedule Changes Since Last Quarter Last Current

Milestone	Quarter	Quarter	+/-	Comments
esign				
	ast Main Rd			Delay due to change in scope.
		3/31/2024	_91	Dolay and to ortalings in coope.
	0/01/2021	0/00/2021	0.1	
				Accelerated Advertisement.
- ·	1/31/2024	12/1/2023	61	Accordated Advertisement.
		12/1/2020	V I	Achieved Advertisement.
•		10/6/2023	25	Tonovou Advontoomont.
	10/01/2020	10/0/2020	20	Achieved Advertisement.
	10/31/2023	10/24/2023	7	Tonovou Advortionnoni.
			- 1	Administrative delay.
			_91	Hammodduve doldy.
	0/01/2020	10/01/2020	O I	
	rio Curfoco Tr	notmont C 1		Delay due to added seems
			122	Delay due to added scope.
	1 1/30/2023	3/3/1/2024	-122	Delay due to added scope.
- ·	11/20/2022	0/24/2024	275	Delay due to added scope.
		0/31/2024	-215	Contractor delay.
•		10/31/2024	305	Contractor delay.
	12/31/2023	10/31/2024	-303	Achieved NTP. Substantial Completion adjusted to reflect revised schedule.
	11/30/2023	11/16/2023	1.1	Achieved 1411 . Odbstantial Completion adjusted to relieut revised schedule.
		3/3/1/2020	30	Achieved NTP. Substantial Completion revised to reflect actual date, PM
avenient improvements - c	, Olvi			inadvertently entered the incorrect date.
NTP	12/31/2023	12/18/2023	13	mas one my entered the mean action
				Accelerated NTP.
NTP				
Pavement Improvements - V	VAR C-1			Accelerated NTP. Substantial Completion revised to reflect actual date, PM
·				inadvertently entered the incorrect date.
NTP	1/31/2024	12/19/2023	43	
Substantially Complete	6/30/2025	10/31/2025	-123	
Reconstruction of the Route	6/10 Interchar	nge		Delay due to AMTRAK resource allocation.
Substantially Complete	11/30/2023	9/30/2024	-305	
Washington Secondary Bike		-		Achieved NTP.
NTP	12/31/2023	12/21/2023	10	
plete				
Boston Neck Rd & South Co	ounty Tr			Accelerated Completion.
Substantially Complete	6/30/2024	11/15/2023	228	'
				Achieved Completion.
Substantially Complete	10/31/2023	10/16/2023	15	•
				Accelerated Completion.
			196	•
				Accelerated Completion.
Substantially Complete	12/31/2023	10/13/2023	79	··· · · · · · · · · · · · · · · · · ·
Interstate Resurfacing (I-95				Accelerated Completion.
	1			e e e e e e e e e e e e e e e e e e e
Substantially Complete	6/30/2024	11/20/2023	223	
	Advertise NTP ertised Bridge Group 17A - I-295 Advertise Bridge Group 97 - Warwick (Advertise Corridor - Route 7 Advertise Pavement Improvements - Bridge Group 10 - I-295 Substantially Complete Bridge Group 10 - I-295 Substantially Complete Bridge Group 13B - Rt 146 C Substantially Complete Corridor - Tower Hill Rd NTP Substantially Complete Pavement Improvements - C NTP Substantially Complete Pavement Improvements - P NTP Substantially Complete Pavement Improvements - V NTP Substantially Complete Pavement Improvements - V NTP Substantially Complete Pavement Improvements - V NTP Substantially Complete Bridge Group 69E - Hunts M Substantially Complete	ertised Bridge Group 17A - I-295 Advertise 1/31/2024 Bridge Group 97 - Warwick Corridor Advertise 10/31/2023 Corridor - Route 7 Advertise 10/31/2023 Pavement Improvements - BAR, EPR, WRN NTP 12/31/2023 Substantially Complete 8/31/2025 Onstruction 2023 Paver Placed Elastomeric Surface Tre Substantially Complete 11/30/2023 Bridge Group 10 - I-295 Substantially Complete 11/30/2023 Bridge Group 13B - Rt 146 C-2 Substantially Complete 12/31/2023 Corridor - Tower Hill Rd NTP 11/30/2023 Substantially Complete 6/30/2026 Pavement Improvements - CUM NTP 12/31/2023 Substantially Complete 9/30/2026 Pavement Improvements - Putnam Pike & NTP 12/31/2023 Pavement Improvements - WAR C-1 NTP 1/31/2024 Substantially Complete 6/30/2025 Pavement Improvements - WAR C-1 NTP 1/31/2023 Pavement Improvements - WAR C-1 NTP 1/31/2023 Pavement Improvements - WAR C-1 NTP 1/31/2023 Pavement Improvements - WAR C-1 NTP 1/31/2024 Substantially Complete 6/30/2025 Reconstruction of the Route 6/10 Interchar Substantially Complete 11/30/2023 Washington Secondary Bike Path Resurfaction Substantially Complete 6/30/2025 Reside Group 69E - Hunts Mills Substantially Complete 6/30/2024 Bridge Group 69E - Hunts Mills Substantially Complete 5/31/2024 Bridge Group 69E - Hunts Mills Substantially Complete 5/31/2024 Bridge Group 69E - Hunts Mills Substantially Complete 5/31/2024 Bridge Group 69E - Hunts Mills Substantially Complete 5/31/2024	Advertise NTP 3/31/2024 6/30/2024 ertised Bridge Group 17A - I-295 Advertise 1/31/2023 10/6/2023 Bridge Group 97 - Warwick Corridor Advertise 10/31/2023 10/6/2023 Corridor - Route 7 Advertise 10/31/2023 10/24/2023 Pavement Improvements - BAR, EPR, WRN NTP 12/31/2023 3/31/2024 Bridge Group 17A - I-295 Substantially Complete 11/30/2023 3/31/2024 Bridge Group 10 - I-295 Substantially Complete 11/30/2023 3/31/2024 Bridge Group 10 - I-295 Substantially Complete 11/30/2023 10/31/2024 Bridge Group 13B - Rt 146 C-2 Substantially Complete 12/31/2023 10/31/2024 Corridor - Tower Hill Rd NTP 11/30/2023 11/16/2023 Substantially Complete 6/30/2026 Pavement Improvements - CUM NTP 12/31/2023 11/16/2023 Pavement Improvements - Putnam Pike & Reservoir Rd NTP 12/31/2023 11/16/2023 Pavement Improvements - WAR C-1 NTP 1/31/2024 12/19/2023 Pavement Improvements - WAR C-1 NTP 1/31/2024 12/19/2023 Pavement Improvements - WAR C-1 NTP 1/31/2024 12/19/2023 Substantially Complete 6/30/2025 10/31/2025 Reconstruction of the Route 6/10 Interchange Substantially Complete 11/30/2023 10/31/2023 10/31/2023 10/31/2023 Reconstruction of the Route 6/10 Interchange Substantially Complete 11/30/2023 10/31/2023 10/16/2023 Reconstruction of the Route 6/10 Interchange Substantially Complete 11/30/2023 10/31/2023 10/16/2023 Reconstruction of the Route 6/10 Interchange Substantially Complete 6/30/2025 10/31/2025 Reconstruction of the Route 6/10 Interchange Substantially Complete 11/30/2023 10/16/2023 Reconstruction of the Route 6/10 Interchange Substantially Complete 5/30/2024 Nashington Secondary Bike Path Resurfacing NTP 1/31/2023 10/16/2023 10/16/2023	Advertise 12/31/2023 3/31/2024 -91

Budget Changes Since Last Quarter

Total

PTS	NAME	Last	Current	+/-	
		Quarter	Quarter		
In Con	<u>nstruction</u>				
0013R	Bridge Group 10 - I-295	\$16.181	\$18.948	\$2.767	Budget increase due added scope.
0016H	Corridor - Tower Hill Rd	\$31.500	\$35.896	\$4.396	Revised for NTP budget.
2605Q	Pavement Improvements - CUM	\$16.540	\$14.613	(\$1.927)	Revised for NTP budget.
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	\$5.163	\$6.435	\$1.272	Revised for NTP budget.
2604X	Pavement Improvements - WAR C-1	\$15.310	\$11.296	(\$4.015)	Revised for NTP budget.
0026Q	Washington Secondary Bike Path Resurfacing	\$7.600	\$11.086	\$3.486	Revised for NTP budget.
Subtot	al			\$5.979	
Comp	<u>lete</u>				
0194C	Bridge Group 59A - Park Ave RR	\$13.020	\$13.791	\$0.771	Adjusted to account for final change orders.
Subtot	tal			\$0.771	•

\$6.750

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0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
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	031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40

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0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-12
2603F	Bridge Group 32 – I-95	BRIDGE	A-35
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-12
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-23
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-23
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-36
0014N	Bridge Group 59C - Reservoir Ave RR	BRIDGE	A-36
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-14
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-30
1500B	Bridge Preservation Program 2022 C-1	BRIDGE	A-46
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
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2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
2606W	HSIP - Intersection & Crosswalk - 2024	TRAFFIC	A-54
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-33
00701	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-33
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0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-16
0012X	I-195 Relocation - C-19 - Parks/Bridge Compltion	PAVEMENT	A-37
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
9003E	Materials Lab - Quality Assurance	OPERATING	A-24
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-3
0138C	Pavement Improvements - Hartford Ave C-3	PAVEMENT	A-54
9005V	Providence Station Improvements SOGR	TRANSIT	A-45
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-3
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-45
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0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16			
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26			
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31			
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31			
0170C	Baker Pines Bridge No. 593	BRIDGE	A-1			
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42			
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41			
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-24			
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1			
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1			
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32			
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43			
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39			
0102R	Rt 138 & Rt 112 Roundabout	TRAFFIC	A-49			
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4			
0165V	Woodville Road Improvements	PAVEMENT	A-8			
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0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15			
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15			
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16			
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26			
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26			
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31			
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22			
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22			
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-27			
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-31			
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38			
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-17			
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-32			
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-28			
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8			
SMITHFIELD						
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18			

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0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
0013R	Bridge Group 10 - I-295	BRIDGE	A-30
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
2608E	Bridge Group 17A - I-295	BRIDGE	A-51
0016N	Bridge Group 35 - I-295	BRIDGE	A-35
2605S	Corridor – Route 7	PAVEMENT	A-53
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-20
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
SOUTH KI	NGSTOWN		
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0016H	Corridor - Tower Hill Rd	BRIDGE	A-46
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-8
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-9
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-27
STATEWII 0084C	2017 Crack Sealing Limited Access	OPERATING	A-4
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-4
0084A	2017 Crack Sealing North and Central Regions	OPERATING	A-4
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0105F	2018 Crack Sealing North and East Regions	OPERATING	A-15
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-15
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-25
2602B	2019 Crack Sealing North and East Regions C-1		A-25
2602B	2019 Crack Sealing North and East Regions C-1 2019 Crack Sealing South and Central Regions C-1	PAVEMENT PAVEMENT	A-25
2604C	2019 Crack Sealing South and Central Regions C-1 2021 Crack Sealing North, South, Central Regions C-1	PAVEIVIENT	A-25 A-37
2604A	2021 Paver Placed Surface Treatment C-1	PAVEMENT	A-37
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-37

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2605C	2022 Crack Sealing C-1	PAVEMENT	A-42
2605A	2022 Paver Placed Surface Treatment C-1	PAVEMENT	A-42
2605B	2022 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
2606Q	2023 Crack Sealing C-1	PAVEMENT	A-47
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-47
2606P	2023 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-47
2607C	2024 Crack Sealing C-1	OPERATING	A-53
2607A	2024 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-53
2607B	2024 Rubberized Asphalt Chip Seal - C-1	OPERATING	A-53
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-9
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-33
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-28
2605X	Statewide Congested Corridor Upgrades	TRAFFIC	A-45
2607S	Statewide Congested Corridor Upgrades 2024-2025	TRAFFIC	A-55
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-5
2605V	Statewide Resurfacing	PAVEMENT	A-43
0025P	Statewide Road Diet 2017	TRAFFIC	A-10
2606A	Statewide Systemic Safety Improvements	TRAFFIC	A-50
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-10
TIVERTON			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2602V	Bridge Group 44_H - Nonquit	BRIDGE	A-52
2606H	Pavement Improvements - LCM, TIV	PAVEMENT	A-54
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
2605U WARREN	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-44
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-37
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-39
WARWIC	K		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0074Q	Airport Connector & Rt 1/1A Post Rd.	PAVEMENT	A-42
2606L	Airport Connector Landscaping	TAP	A-48

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2603M	Bridge Group 04_R - I-95/RT 10	BRIDGE	A-51
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0016U	Bridge Group 42A	BRIDGE	A-41
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
2607J	Bridge Group 51C - RI-37 C-4	BRIDGE	A-52
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-14
2604Y	Bridge Group 97 - Warwick Corridor	BRIDGE	A-52
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
2605Z	HSIP - Roadway Departure - 2024 C-1	TRAFFIC	A-55
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-2
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-6
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2604X	Pavement Improvements - WAR C-1	PAVEMENT	A-48
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-33
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-49
WEST GRE			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0143A	Bridge Group 57K - Big River	BRIDGE	A-13
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2605Z	HSIP - Roadway Departure - 2024 C-1	TRAFFIC	A-55
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-4

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0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
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2603G	Bridge Group 33A - I-295 Providence St.	BRIDGE	A-40
0016U	Bridge Group 42A	BRIDGE	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-49
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-49
WESTERI	LY		
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2602X	Bridge Group 45C_H - Cottrell	BRIDGE	A-35
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-47
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-28
2602M	STC Improvements - 2020	TRAFFIC	A-34
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
WOONS	DCKET		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
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0021S	Blackstone River Bikeway - 8B-1	TAP	A-18
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-9
2606U	Pavement Improvements - Mendon Rd	PAVEMENT	A-48
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29