

PAWTUCKET/CENTRAL FALLS

Commuter Rail Station Project

- ✓ An engine for economic growth that immediately activates two million square feet of development potential in adjacent historic mills
- ✓ A much-needed transit investment for communities that have a staggering 20 - 30 percent poverty level and 33 percent minority base
- ✓ Significant public and private interest and support

TIGER VIII Grant Application



Contact Information

Peter Alviti, Jr., PE, Director

Rhode Island Department of Transportation peter.alviti@dot.ri.gov

Two Capitol Hill | Providence, RI 02903 401.222.2481 x4000

Project Funding

Significant overmatch: 64% "local" share towards project

36% TIGER request

Project Support

Support from host communities

Support from MBTA as service operator

Support from Amtrak as corridor owner

Project Benefits

An engine for economic growth

2 million square feet of development potential

Transit investment for communities with 20-30% poverty level and 33% minority base

Project Readiness

NEPA and PE to be completed in summer 2016

Will advance with Design Build procurement

RIDOT has excellent working relationships with MBTA and Amtrak

Dear TIGER Evaluation Team:

Over the past seven years, USDOT through the TIGER Discretionary Grant Program has invested in a variety of transportation opportunities that have helped spur millions of dollars in economic growth throughout the country. With the help of this TIGER Discretionary Grant, we will make monumental strides for the historically vibrant Cities of Pawtucket, Central Falls and the surrounding regions.

Rhode Island is proud to have one of the fastest growing demands for public transportation in the country. This project will construct a Commuter Rail Station that would be served by existing commuter rail service between Providence and Boston, which has existed for nearly 30 years, and by Rhode Island's premier, rapid bus line. Limited funding, however, is challenging our ability to advance these mobility improvements, specifically in an area where significant numbers of transit dependent users reside.

The state-local partnerships we have forged for nearly ten years on this project have set the stage for this funding opportunity. We are committing to over a 60% "local" share for our TIGER request of \$14.5 million. We will have the environmental review and preliminary engineering completed by September of 2016. The host communities fully support this transformative project and also enjoy support from the two passenger railroad organizations that operate on the existing tracks.

With this TIGER Grant, we will be able to advance design and construction of the Pawtucket/Central Falls Commuter Rail Station and position these communities for development, which has the opportunity to transform the area and provide much needed economic opportunity for local residents. The Pawtucket/Central Falls Commuter Rail Station Project offers undeniable equity benefits that strengthen the local economy, provide access to jobs and education and support future transportation investments and development plans. We seek your support in this pursuit.

Sincerely,

Peter Alviti, Jr., PE

Director

Rhode Island Department of Transportation

James Diossa Mayor

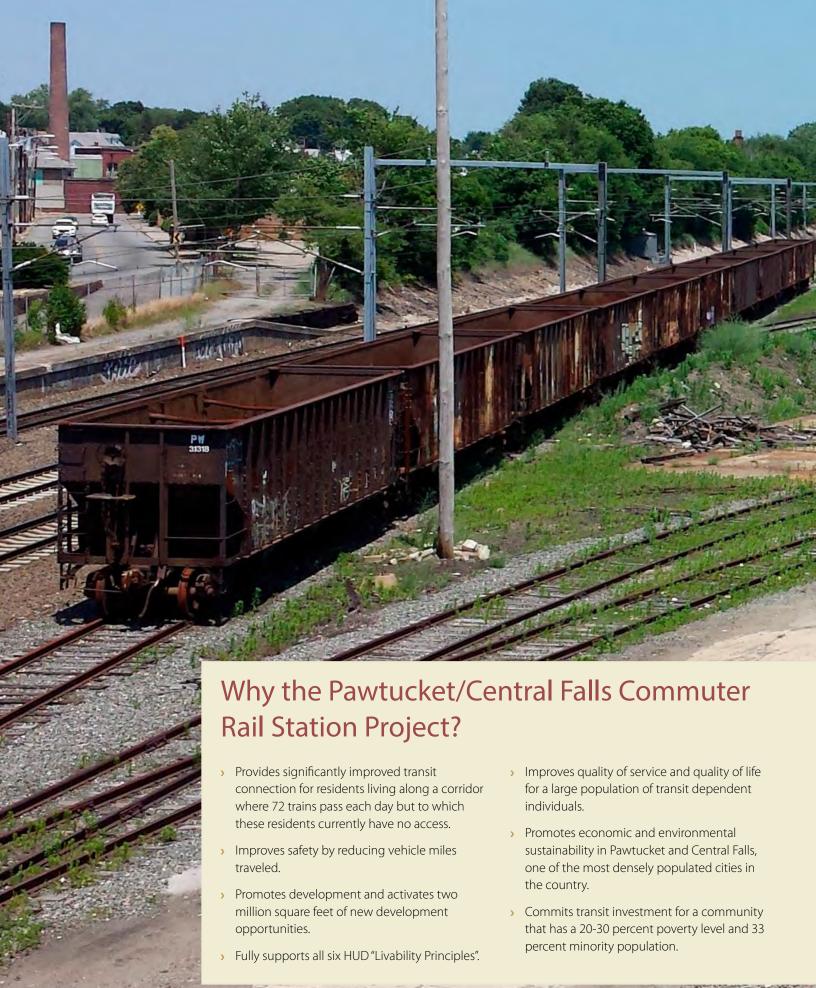
City of Central Falls

Don Grebien

Mayor
City of Pawtucket

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Evaluation Criteria Summary

Primary Selection Criteria

Safety

The Project would improve safety on local roads by reducing vehicle miles of travel and, therefore, the rate of accidents. Intermodal connection between the rail station and RIPTA's bus stop would occur at a new off-street location, reducing potential for pedestrian/vehicular conflict. Consolidating bus and rail activity in a common location would help foster a safer, more connected, and accessible multi-modal transportation system for Rhode Island residents and workers. The pedestrian bridge would also improve pedestrian/bicycle safety.

State of Good Repair

The Project would make improvements to Northeast Corridor infrastructure, which would be constructed in a way to allow future electrification of the MBTA service track, both stated goals in Amtrak's plan. Track, signals and catenary upgrades in the station area will extend the useful life of these assets. Additionally, Pawtucket Station's existence would alleviate pressure on the nearby South Attleboro commuter rail station, which is seeking major upgrades to its worn infrastructure.

Economic Competitiveness

The Pawtucket/Central Falls Commuter Rail Station Project will immediately open up opportunities. Two million square feet of mill space within ½ mile of the Project are currently vacant or underutilized. Development of the station is a high priority project for both cities as a means of catalyzing development on these parcels and many supportive local TOD initiatives are already in place. Private sector and non-profit partners alike (Pawtucket Foundation, PCF Development, Roger Williams University, etc.) have taken active steps to support this project and its TOD potential.

Quality of Life

The two cities are some of the most progressive in Rhode Island in terms of bicycle infrastructure, with dedicated bike lanes on Dexter Street, Exchange Street, and along to the Blackstone Valley Bikeway, a 48-mile bikeway connecting Pawtucket with Providence, RI and Worcester, MA. In addition, with 59 percent of Rhode Island's population living within a ¼-mile of a bus stop, and with 85 percent of RIPTA riders transit dependent, the Project will be a transformative, positive quality of life investment for both the City and State. The Pawtucket/Central Falls Commuter Rail Station will provide immediate quality of life benefits by supporting the priorities of the City of Pawtucket Healthy Places by Design initiative, which focuses on walking and bicycle access as its top priority. The Project aligns with all six HUD Sustainability Principles and creates an infill station in a densely developed urban area with a high level of affordable housing and underutilized historic mill space.

Environmental Sustainability

The Project would increase transit ridership, reduce regional VMT and provide more opportunity for auto free living and increased pedestrian and bike activity.

A rail station that is served by bus will provide more efficient use of energy (e.g. shared passenger amenities). The Station, which is in a state-designed urban growth area, will also open up opportunities to reuse historic mill buildings part of state designated urban growth that are vacant, or underutilized. Several of these sites are classified as brownfields and would have increased potential for remediation and redevelopment if the Commuter Rail Station is built.



Historic Pawtucket Central Falls Station

Secondary Selection Criteria

Innovation

Redeveloping and revitalizing two million square feet of underutilized mill space is a top priority for the City of Pawtucket and the City of Central Falls who have taken an innovative approach to engaging residents and local student groups, conducting design charrettes, and combining the priorities of both Pawtucket and Central Falls to advance a clear community desire to use transit to help drive development. The Slater Mill/ Blackstone Valley National Heritage Park is also the "Birthplace of the American Industrial Revolution". Using a new state tax credit program targeting areas with transit access for investment, the Project will reinvigorate transit oriented development and awaken the economic vitality of the area utilizing modern transportation planning and complete streets practices.

Partnership

The Project is a key local priority in community Comprehensive Plans. The new station is also a State priority, highlighted as one of six designated Growth Centers, in a recent economic development report. It is included on the Statewide TIP. The Project advances a pursuit that RIDOT, the City of Pawtucket, the City of Central Falls, and Pawtucket Foundation have been working on collaboratively for many years, in a community that federal government has targeted for Economic Development assistance. The Project has also partnered with private developers who would provide station parking and with the local community to integrate art and culture into the station design.



Historic Pawtucket/Central Falls Station (Built in 1915 on City line)

I. Project Description



Historic rendering of a thriving Pawtucket in the late 1800's

Throughout the 19th and 20th centuries, Pawtucket and Central Falls, Rhode Island were thriving cities with a strong industrial base. The birth of the Industrial Revolution took place across the street from the current transit center at Stater Mill. In the late 1950's, however, both communities began a downward economic spiral as they experienced a loss of industry and manufacturing. The loss of these jobs translated to a loss of retail and commercial uses within the downtown areas and later. passenger rail service. Though once thriving, Pawtucket and Central Falls are today some of the most disadvantaged areas in Rhode Island. They continue to struggle to recover from the recession. With unemployment rates of 12.1 percent and 13.6 percent respectively, Pawtucket and Central Falls remain among the most economically disadvantaged communities locally and nationally.

The two Cities have started a number of initiatives to reinvigorate their economies by closely integrating transportation, development and recreational elements.

The Cities hope through these planning initiatives to create a thriving economic vitality of its past.

Pawtucket and Central Falls have focused on their main streets, riverfront, and the station area to help realize a successful revitalization. The focus includes transportation investment prioritizing complete streets, sustainable development strategies, particularly in untapped corners of the Cities, and a dedication to the disadvantaged demographic that relies heavily on transit service for access to jobs, education and recreation.

One of the next steps includes dedicated investment into a new Pawtucket/Central Falls Station on Amtrak's Northeast Corridor and the Massachusetts Bay Transportation Authority's (MBTA's) Providence commuter rail line. Amtrak and the MBTA currently operate passenger service through the area with the Providence & Worcester (P&W) Railroad Company running freight service on an independent third track. This project proposes a new passenger station,

Locus Map



Unemployment



which would reintroduce passenger rail service to Pawtucket and neighboring Central Falls. The Project also proposes a new intermodal connection between MBTA commuter rail service and RIPTA local bus service, better enhancing local mobility for residents of these communities, increasing access to regional jobs and activity centers, and supporting local planning goals. Although the currently proposed infrastructure for this site includes a bus pull-out and shelter suitable for local bus service, a longer term vision for the area includes

Median Household Income



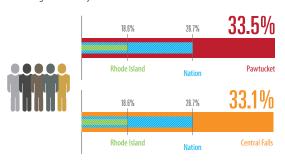
a full-service bus hub with indoor amenities for bus patrons as well as berthing infrastructure for end of line requirements. The Project would provide related benefits in environmental quality and sustainable economic development for residents of Pawtucket, Central Falls, and the surrounding area.

The Pawtucket/Central Falls Commuter Rail Station supports the FTA's Ladders of Opportunity initiative. By having a bus stop at the proposed rail station with a pedestrian bridge connection, a whole new area of Pawtucket and Central Falls will be served by multi-modal transportation. People living in this area will have improved Ladders of Opportunity (or access) to jobs in Providence and Boston, TF Green Airport and the emerging City Centre Warwick District.

The Project will open Ladders of Opportunity for people around the region to access jobs at new developments adjacent to the station. This in turn will lead to increased tax revenues for both Cities, further supporting long-term economic growth. Both state and local planning documents point to this project as a top priority and the benefits outlined above.

Pawtucket and Central Falls have a consistently high percentage of minority areas. Minority populations, however, have historically attracted lower levels of public investment, which perpetuate poverty levels, unemployment rates and median household incomes below state and national averages.

Percentage of Minority



Proposed commuter rail station set within potential transit oriented development build-out, as determined by TOD study.



- 1. Conant Thread Mill Buildings
- 2. Potential Future Public Parking
- 3. Passenger Drop Off
- 4. Potential/Future Transit Oriented Development
- 5. Commuter Rail Station

In addition to a station project, RIDOT and the Cities have been working to develop transit-oriented growth strategies that incorporate development opportunities surrounding the station. Transit-oriented development options will further evaluate opportunities to partner with local investors to deliver the station as a potential Design-Build or P3.

II. Project Parties

The Pawtucket/Central Falls Commuter Rail Station will be constructed and operated by a collaborative partnership that includes the Rhode Island Department of Transportation (RIDOT), the City of Pawtucket, and the City of Central Falls.

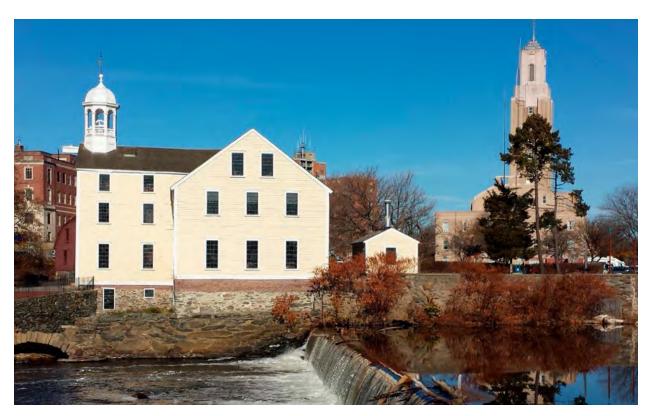
In addition to the collaborative partnership between the agency and the two Cities, the Pawtucket/Central Falls Commuter Rail Station project is also supported by business groups including The Pawtucket Foundation. The Project is further supported by public and non-profit stakeholders, such as PCF Development, a community housing developer that sees the benefits this project brings to their constituents. Included in the Attachments of this application are letters of support and commitment to this project.



Rhode Island Department of Transportation (RIDOT) Implementer and Owner

RIDOT designs, constructs, and maintains the state's surface transportation system.

With a staff of more than 700 transportation professionals, RIDOT serves as the steward of a statewide multi modal transportation network, consisting of 3,300 lane miles of roadway, 1,154 bridges, multiple rail stations, and more than 60 miles of bike and pedestrian paths. RIDOT is currently leading the Project's design and environmental review phase, funded by a FTA New Starts grant and supports the multimodal connection the Pawtucket/Central Falls Commuter Rail Station would provide.



Historic Slater Mill in Downtown Pawtucket.



City of Pawtucket Sponsor

Called the "place by the waterfall," Pawtucket, with a population of 71,148, is located where the Blackstone River runs into the Pawtucket River and the tidewaters of the Narragansett Bay. The City plays a special role in the history of our country as the birthplace of the American Industrial Revolution. In 1793, at the Slater Mill Historic Site, power from the Blackstone River was used to spin cotton into yarn, beginning a new era of prosperity. Much has changed, but Pawtucket remains a manufacturing center with nearly 200 companies producing jewelry, metals works and textiles in the city. In recent years, Pawtucket has also become home to a growing art and design community, with more than 1,000 creative sector companies located here. Many companies have been drawn to Pawtucket's Arts & Entertainment District and numerous historic mill properties by various incentive programs offering tax-free art sales, grants, targeted loans, historic tax credits and community support.

Over the last ten years, more than \$184 million in private development has occurred, with millions more planned. In addition to arts and history centric programs, Pawtucket offers tax-abatements, flexible financing plans, permitting guidance and infrastructure investments.



City of Central Falls Sponsor

From the great Blackstone Valley industrial powerhouse, Central Falls emerged. As a result of this rich manufacturing history focused along the Blackstone River, Central Falls is one of the smallest and most dense communities in the United States. Central Falls has been a city of immigrants since its founding. In recent years, concurrent with national trends, the majority of immigrants have been from Central and South America, resulting in Rhode Island's first majority Hispanic municipality. Many families have remained in Central Falls for generations, creating a diverse community with civic pride. The community suffered from the loss of American manufacturing leading to a difficult municipal bankruptcy. Under enigmatic leadership and wave of rejuvenated community spirit, Central Falls is now in the midst of a dramatic comeback from its recent struggles.

Letters of support in the Attachments illustrate the broad, diverse, and dedicated support for the Pawtucket/Central Falls Commuter Rail Station.

III. Grant Funds and Sources/Uses of Funds

The follow table provides details of the funding sources to support the \$ 40 million cost estimate for the Project. As can be seen, the TIGER request represents only 36% of the Project's cost. The remaining 64% is funded from "local" sources. This includes a statefunded \$ 3.6 million hard match for the TIGER grant itself, a \$ 3 million contribution from the cities of Pawtucket and Central Falls (see attached *MunicipalFunding.PDF*), and \$ 18.9 million of federal formula funds that will be used as "overmatch".

The state and federal formula funds are funded from the \$ 80 million of state and federal funds made available to the department as a result of the passage of the

RhodeWorks legislation. RhodeWorks was signed into law in February 2016 and funded Rhode Island's bridge and pavement needs, allowing additional funds to be allocated to transit. With the passage of RhodeWorks, RIDOT was able to propose a constrained 10 year plan to the state's Metropolitan Planning Organization (MPO) that included \$ 80 million in transit funding. Prioritization of the use of that funding went through the state's MPO. The MPO ranked Pawtucket Station as it's #3 priority behind two projects that are already funded. With the approval of this TIGER grant, RIDOT would propose a Statewide Transportation Improvement Program (STIP) modification to add the \$ 14.5 million of TIGER funds to the STIP to fully fund the Project.

CATEGORY	FUNDING AMOUNT	PERCENT OF GRANT TOTAL	TIGER VS "LOCAL"		
TIGER Funds					
TIGER Discretionary Funding Request	\$ 14,500,000	36%	36%		
State Funds	\$ 3,600,000	9%			
Pawtucket & Central Falls Contributions	\$ 3,000,000	8%	64%		
Federal Formula Funds	\$ 18,900,000	47%			
Total Project Cost	\$ 40,000,000	100%	100%		

IV. Selection Criteria

a. Primary Selection CriteriaSafety

The Project would improve safety on local roads, by reducing vehicle miles of travel and reducing rate of accidents. Station construction would involve upgrades to track and signals on the Northeast Corridor (including both the main line and adjacent freight track), improving long term safety in this heavily utilized rail corridor. Local pedestrian and bike safety would also be improved by creating a more direct pedestrian/bike route on an overhead bridge across the rail right-of-way, and by making upgrades to local sidewalks in the station area.

Providing a design with off-street intermodal connections between rail and bus will permit a reduced vulnerability for pedestrian/vehicle conflicts.

State of Good Repair

The proposed station is included within the Northeast Corridor Commission's 5-year Capital Investment Plan: FY2017-2021. It makes upgrades to the freight rail track and would be constructed in a way to allow for future electrification of the MBTA service track, both stated goals in Amtrak's plan. Track, signals and catenary upgrades in the station area will extend the useful life of these assets. By constructing a north-bound station siding and a southbound platform off the mainline, the Project will allow commuter trains to stop off the main line without interrupting Amtrak and will help preserve the overall capacity of this corridor.

A sustainable source of revenue is available for operations and maintenance of the Project.

Economic Competitiveness

The cities of Pawtucket and Central Falls have identified the proposed Project as a key step in revitalizing the economic competitiveness of their communities. The State has likewise identified the station area as a priority for state investment and development, designating it as one of six Rhode Island Growth Centers. A Growth Center Concept Plan, developed as part of a regional HUD Sustainability planning effort entitled RhodeMapRI, focuses on enhancing economic opportunities and outcomes, meeting housing needs across all income levels, and strengthening economic vitality by promoting development. The Plan identifies the existing rail corridor as a barrier that divides neighborhoods and hinders redevelopment potential in the Conant Thread Mill complex. The pedestrian bridge connection over the Northeast Corridor would improve access to future (re) development in the Conant Thread Mill complex and provide a walking/biking



connection for transit dependent users and other local residents.

A TOD concept plan has been prepared as part of project planning and both cities have already taken meaningful actions to encourage investment in these areas (e.g. mixed-use overlay district and reduced parking requirements).

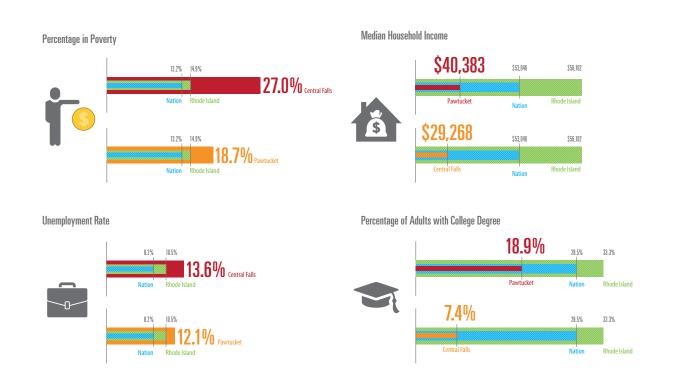
The communities of Pawtucket and Central Falls are some of the most disadvantaged in the State, with household incomes and employment levels well below the state and national averages.

The Project will decrease overall transportation costs and offer local residents increased access to employment centers, education and training opportunities. The Project will increase the economic productivity of land in the station area by spearheading community revitalization efforts and private investment that result in long-term job creation and other economic opportunities.

The pedestrian bridge will also provide faster and more convenient access to the transit options for the overwhelmingly low income and minority populations.



The Cities of Pawtucket and Central Falls have consistently high rates of poverty and unemployment compared to both state and national averages. Coupled with low rates of college education, local populations are in need of transportation infrastructure investment to increase access to opportunities and rebound out of ongoing economic disadvantages.



State of Rhode Island Incentives for Transit Oriented Development

REBUILD RI TAX CREDIT	QUALIFIED JOB INCENTIVES TAX CREDIT
Provides tax credits up to 20% of total project costs for commercial and residential developments:	Provides companies with a tax credits up to \$7,500 for each new job created in the state.
Over \$5M and 25,0000 SF With 25+ employees (FTEs)	Additional \$ 1,000 credit for jobs in communities with high percentage of families below federal poverty level.
TOD incentives	TOD incentives
Credits up to 30% of total project costs for projects in Transit Oriented Development Areas (or that redevelop historic structures)	Additional \$4,000 in credits for new jobs within 1/2 mile of a passenger rail station Additional \$1,000 credit for jobs within designated TOD areas.

Recognizing the importance of transit and transit supportive development in meeting state land use objectives, the State offers two incentives that will greatly increase the likelihood of Transit Oriented Development in the station area. Specifically, these include:

- Rebuild RI Tax Credit: New commercial or residential development projects (> \$ 5M) in the Project area are eligible for state tax credits up to 30% of project costs.
- Qualified Job Incentives Tax Credit: New or existing companies in the Project area are eligible for up to \$ 13,500 in state tax credits for each new job created.

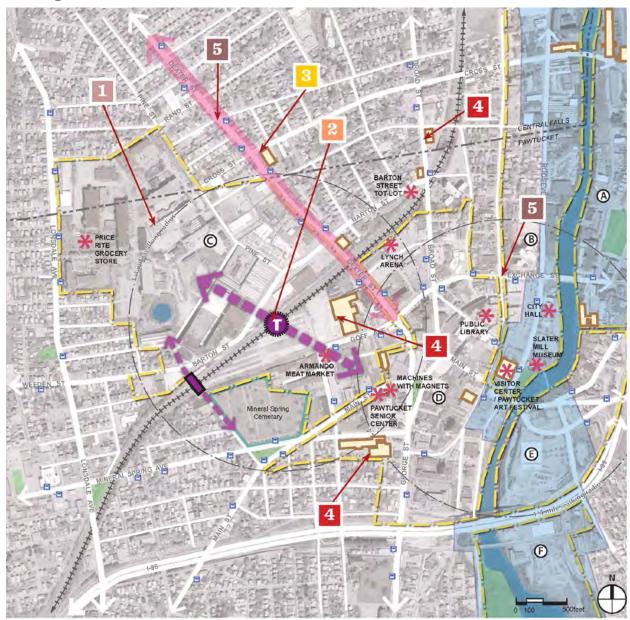
The RI Historic Preservation Tax Credit program has been successfully used on 400 projects within ½ mile of the station site. The program's successor, the Rebuild RI Tax Credit, is expected to continue these accomplishments into the future. A commuter rail station would undoubtedly benefit the anticipated redevelopments.

The Commuter Rail Station will strengthen existing efforts to spur development in this area of Pawtucket/Central Falls. Due to

diligent marketing, rezoning and other economic development efforts on part of both communities, there have already been a number of successful redevelopments in the station area. Most recently, a private developer began renovations to turn a 130,000 square foot historic building into a contract brewery and tasting room across the street from the proposed Commuter Rail Station. The historic Union Wadding mill has recently been developed into residential lofts and includes more than 200 units. Other locally-active real estate developers have purchased property in the vicinity of the station in anticipation of its construction and may potentially partner with state to provide station parking.



Existing Assets



PAWTUCKET/CENTRAL FALLS GROWTH CENTER

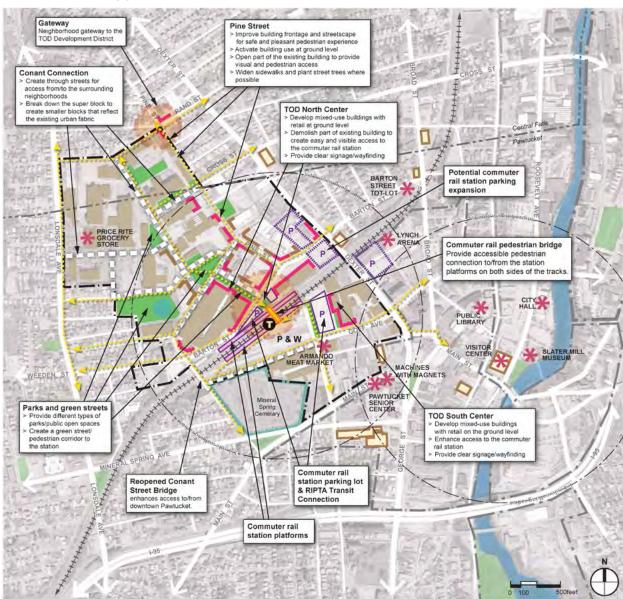
TOD and Conant Industrial Park District Existing Assets



through Central Falls to Pawtucket. RIDOT recently completed streetscape

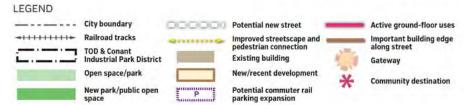
and bike lanes.

Growth Center Opportunities



PAWTUCKET/CENTRAL FALLS GROWTH CENTER

TOD and Conant Mixed-Use District Opportunities



Quality of Life

The Project also aligns with community and statewide land use planning and economic development goals that improve quality of life, including:

- > RhodeMapRI: a sustainable statewide planning effort funded through a US Department of Housing and Urban Development regional planning grant which led to designation of the station area as one of six priority Growth Centers in Rhode Island.
- Pawtucket was selected for the
 RI Department of Health's Healthy Places by
 Design Pilot Program and achieved federal
 Health Equity Zone designation with the
 City of Central Falls in 2015. Near term
 implementation priorities include increased
 pedestrian safety, transit amenities and
 bike lanes.
- Park: The Project complements the new National Park by providing visitors with non-auto options in line with the federal "Transit in the Parks" goals.

- The Pawtucket Arts District: RI has nine designated arts districts intended to catalyze economic development and revitalization through tax incentives. The Pawtucket Arts District overlaps with the station area and encompasses 23 historic mill buildings, several of which include livework space for artists as well as a number of art galleries and performance spaces.
- Pawtucket Complete Streets Initiative:

This plan focuses on increasing walking and bicycling to directly address public health concerns, as well as reduce automobile traffic, improve air quality, and create a greater sense of community. As shown in the BCA, the Project will further reduce our nations' dependence on foreign oil, improve air quality, and reduce greenhouse gas emissions. The location of the rail station complements Pawtucket's planned transit emphasis corridor which incorporates complete streets concepts along Exchange Street and Goff Avenue, as proposed in Pawtucket's Downtown Design Plan, River Corridor Development Plan and the RIPTA Relocation Study.



Rendering Pawtucket Station

HUD/DOT/EPA Livability Principles

	Hann Duale at Commanda
	How Project Supports
Provide more transportation choices	34% within ½ mile of station do not own autos, and 38% fall under the federal poverty level. These residents would benefit from increased transportation choice and access to jobs and education.
Promote equitable/affordable housing	More than 18,000 currently live within ½ mile of the proposed station; 1,149 units in this area are affordability restricted. A Market Analysis conducted as part of station planning found that residential growth potential is over one million square feet. Pawtucket/Central Falls Development, a key project partner and supporter that has worked in this area for 20 years, is diligently working to increase home ownership and affordability-restricted units in the area.
Improve economic competitiveness	TOD planning efforts estimate the Project would catalyze two million square feet of redevelopment in adjacent vacant or underutilized commercial structures. By improving access to Boston, the Route 128 employment corridor, Providence, Warwick and points south, local residents will also have improved access to employment centers, and employers will have a larger pool of available workers.
Invest in existing communities	The Project is located in a densely developed urban area (almost 14,000 people per square mile). The RI State Guide Plan calls for new development to be concentrated in existing urban areas and around transit services, thereby increasing the efficiency of public investments and preserving open space. The station area is one of six designated Growth Centers in the state, with significant opportunity to redevelop urban brownfields and support significant levels of TOD.
Coordinate policies and leverage federal investment	The Project will leverage ongoing federal investment in the area, including: development of the new National Historic Park, a recent EDA grant focused on long-term economic recovery, and federal Health Equity Zone goals. There are also 1,149 units of HUD supported housing within ½ mile of the station.
Enhance the unique characteristics of the community	Pawtucket and Central Falls have a rich history dating back to the Industrial Revolution, the focus of the new National Historic Park, and the community developed around the historic rail corridor. By restoring commuter rail, this project will revitalize historic properties and provide access to the new national park. As a Federal Health Equity Zone, increased walkability and reduced dependence on auto travel will further meet community goals.

Construction of a rail station with intermodal connectivity will support the success of each of the initiatives above. The Project is also directly supportive of all six HUD "Livability Principles:"

Environmental Sustainability

The Project would increase transit ridership and reducing regional VMT. By constructing an infill station in a densely developed environment, the Project would not only meet State land use and development goals, but would provide more opportunity for auto free living and increased pedestrian and bike activity.

The station site is largely already developed and limited parking (or shared parking) is planned, so storm water impacts will be negligible. In addition, the creation of a rail station served by bus in Pawtucket will lead to more efficient use of energy and other resources.

The Project also has great potential to spur brownfield redevelopment. A number of brownfields in the area are targeted for development and identified in proposed TOD plans done as part of station planning, which would reduce exposure for residents. As an example, conversations with local developers conducted as part of a recent market analysis indicate adjacent properties (the undeveloped portion of Union Wadding or the P&W yard) would be likely candidates for redevelopment, turning potentially contaminated sites into a new and positive use consistent with the adjacent transportation investment. The Station will also open up opportunities for re-use of surrounding mill buildings sites that have either been torn down, are vacant, or underutilized. Several of these sites are classified as brownfields and would have increased potential for restoration and

redevelopment if the Commuter Rail Station are built. Older homes would also be incentivized for investment, which would reduce environmental risks assuming these investments comply with lead paint abatement laws.

b. Secondary Selection Criteria Innovation

Pawtucket is known as "the Birthplace of the American Industrial Revolution", a fact showcased in the Blackstone Valley National Historic Park. This history challenges the two cities with large, underutilized historic mills and widespread site contamination. The State of RI has provided incentives to encourage reuse of these unique historic resources through the designation of a State Arts District, State Growth Center and targeted tax incentives. Both communities have identified the commuter rail station as their number one priority for reinvigorating these largely vacant historic mill complexes and, to this end, each city has created unique Historic Mill Overlay zoning districts to allow for a mix of uses and reduce parking requirements. Other zoning and land use policies have been put into local code to help facilitate transit oriented development.

Developing the two million square feet of the historic but blighted Conant Thread Mills and Coates & Clarke complexes is a top priority for both cities, who have taken an innovative approach to engage local student groups, conduct design charrettes, and offer a shared vision to use transit to drive this development. One such initiative included Roger Williams University students to evaluate the redevelopment potential at Conant Thread Mill as well as the infrastructure needed to realize its full development potential.

The City of Pawtucket is dedicated to its thriving artist community and has incorporated artwork into a number of recent infrastructure projects, including colorful LED lights on the I-95 Bridge spanning the Pawtucket River. Further, the City created an "Art Bridge" program funded by the National Endowment for the Arts (NEA). The first recipient of this program will be the George Street Bridge, just south of the I-95 Bridge spanning the Pawtucket River. As part of planning for this project, a design review committee was established to guide concept development of the overhead pedestrian bridge to ensure it would fit within the community's artistic vision. The committee included local architects, historians, and stakeholders and resulted in a design that was favorably received by the community as a whole.

Other innovation points include:

- The use of a gauntlet track is an innovative way to minimize cost without restricting freight movements that are vital to the RI economy
- Potential private development of shared parking by Union Wadding or other adjacent private development
- > Integrating art and culture into station design

In addition, RIDOT intends to pursue a Design Build process that encourages creativity and cost savings for the Project. RIDOT, the RI Department of Administration and Commerce RI Corporation have already established strategies to engage private developers. With many private parcels adjacent to the station, there are many opportunities suitable for station amenities such as parking, bus, pedestrian, and bike accommodations to be privately funded and supported. Options to incorporate transit infrastructure into private development (e.g. overbuild, shared facilities such as parking) could also be private initiatives that would both support the station investment and make it a more cost-efficient project delivery mechanism.

Partnership

The Project is the result of a robust planning process, advanced by a committed group of stakeholder entities that have consistently worked to advance the Project for over 10 years. The station is a top priority, and is prominently highlighted in both communities' Comprehensive Plans. Local planning policies and investment decisions in the station area all support and incentivize future TOD development.



Potential TOD build out options at the station would include a mix of residential, office, retail. These options will be future defined with the Cities and the adjacent developers.

To achieve this shared vision, the communities and other committed local business and non-profit partners have been working with RIDOT throughout this project's planning process to advance implementation.

Simultaneously, virtually every planning effort conducted in these two communities over this time has highlighted the station as a top priority and has structured itself around this project.

The Project has unwavering local and state support as demonstrated by the 42 support letters attached to this application.

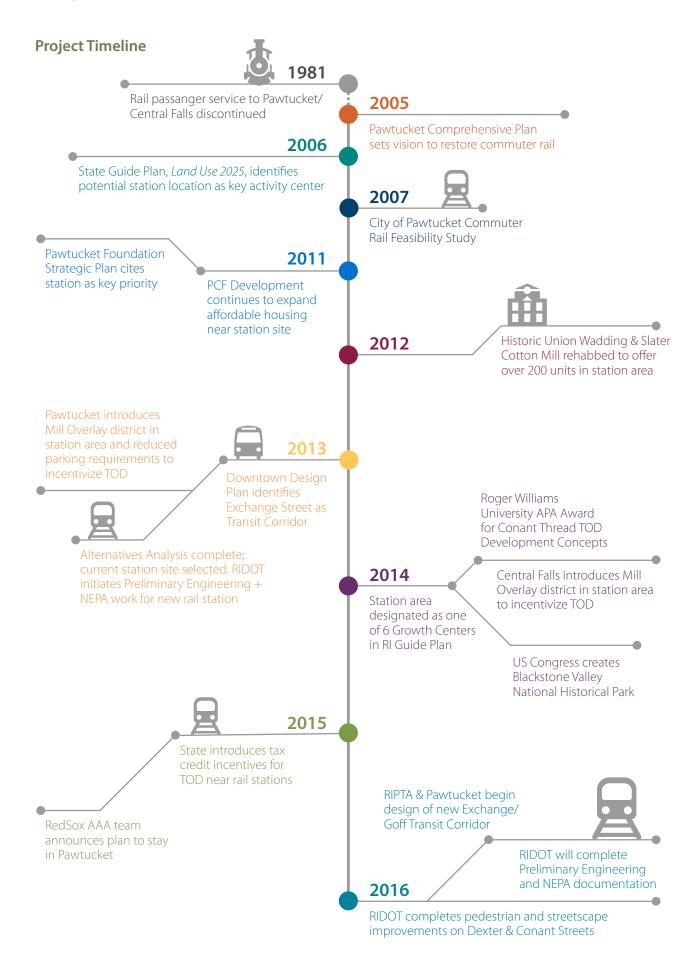
The passion and commitment of the two cities, local business leaders and local housing groups cannot be overstated. The partnership is unrelenting. The restoration of commuter rail service in these disadvantaged urban communities is seen as the most important step towards reversing the history of local poverty and disenfranchisement. This passion and commitment has survived the terms of four Mayors, three Governors and three Executive Directors at the Pawtucket Foundation and has committed significant local investment. The question of "when is the rail station going to open?" is the question asked at every public meeting.

The Pawtucket Foundation, an advocacy group made up of local business leaders, and Pawtucket Central Falls Development (the non-profit community development entity) have endlessly advocated for the Project, committed staff time, created marketing brochures and dedicated other resources to project planning.

The collaboration on this project has been comprehensive and inclusive spanning more than a decade.

RI Statewide Planning committed resources to the development of a Growth Center Concept Plan as part of the *RhodeMapRI* sustainability initiative. The Project sponsor, RIDOT, demonstrated their commitment to these ideals by working with the communities to develop more detailed TOD plans in the area. RIPTA has committed staff time and federal transit funds to investments in the area. The MBTA and Amtrak have also cooperated in station planning, providing technical assistance, review and overall approval of the plans. A support letter from Amtrak is attached, and a support letter from MBTA is forthcoming. Roger Williams University provided imaginative and creative TOD development concepts, and participated in community charrettes to engage the public in station area planning.





V. Demonstrated Project Readiness

Technical Feasibility

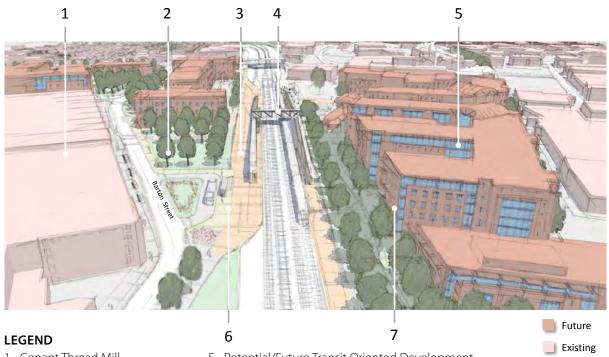
The Pawtucket/Central Falls Commuter
Rail Station is a straight-forward and wellcoordinated project that has been
developed through more than a decade of
comprehensive coordination with local and
state officials as well as bus transit and railroad
stakeholders. The Project would build a new
commuter rail station on Amtrak's Northeast
Corridor and would reintroduce passenger rail
service to Pawtucket and Central Falls.

The commuter rail station would include dedicated platforms for northbound service to Boston and southbound service to Providence, TF Green Airport/Warwick and Wickford Junction. The platforms would be

connected by a pedestrian bridge overpass, ramps and stairs. The Project would also propose a seamless intermodal connection between MBTA commuter rail service and RIPTA local bus service.

The Project has already undergone 30% design level, which provides a reliable capital cost estimate for continued project development. Cost savings opportunities will be evaluated in the next phase including the potential to reduce infrastructure needed by sharing parking with adjacent development and by using elevators where access requirements allow.

Proposed commuter rail station set within potential transit oriented development build-out, as determined by TOD study.



- 1. Conant Thread Mill
- 2. Potential Future Plaza
- 3. Commuter Rail Station
- 4. Pedestrian Bridge
- 5. Potential/Future Transit Oriented Development
- 6. Passenger Drop Off
- 7. Pedestrian & Bike Connections



Pawtucket/Central Falls Commuter Rail Station Implementation Schedule

Possible alternative delivery option line Design Build to potentially complete project up to 9 months sooner.

Financial Feasibility

Design Build

The estimated capital cost for the Project is \$ 40 million including construction, acquisition, professional services and railroad force accounts. Pawtucket/Central Falls Commuter Rail Station is one of the priority investment strategies for the Cities and the State as outlined in the RI State Guide Plan and both communities' local planning documents. It is also a stated high priority for the Pawtucket Foundation, Blackstone Valley Tourism Council and other local groups.

State and local funds are committed to this project in excess of the 20% minimum. Sufficient "local" funding from the state, from both non-federal and federal formula sources, has been made available due to the passage of RhodeWorks legislation in February 2016. The legislation funded Rhode Island's bridge and pavement needs, allowing additional funds to be allocated to transit. With the passage of RhodeWorks, RIDOT was able to propose a constrained 10 year plan to the state's Metropolitan Planning Organization (MPO) that included \$ 80 million in transit funding. Through a public process, Pawtucket/ Central Falls Commuter Rail Station was highly prioritized by the MPO.

Strong local support is also being shown through the \$ 3 million commitment from the cities of Pawtucket and Central Falls (see attached *MunicipalFunding.PDF*), and the cities have identified a wide variety of funding sources to support that commitment.

Potential Station Opening under Design Build Delivery

RIDOT intends to use Design Build to construct the Project but will also be exploring any and all possible alternative delivery methods. The schedule outlined in the next section helps demonstrate some of the schedule efficiencies that can be gained from this form of alternative delivery.

Project Schedule

The planned schedule includes completing final design, ROW acquisition and construction. Total duration for the remainder of the phases for the Pawtucket/Central Falls Commuter Rail Station implementation would span approximately 3 years with anticipated opening in early 2020.

The City of Pawtucket and RIPTA have already initiated design of a new Exchange-Goff bus transit corridor that will complement the Project by extending bus passenger amenities along the designated downtown transit corridor.

Required Approvals

The Project will soon be completing the Preliminary Engineering and NEPA Documentation phase, that included comprehensive stakeholder coordination, public outreach and local review. The Support Letters included in the attachments demonstrate the level of coordination and approval from all key stakeholders of this project. Moving into the next phase, the Project will only be required to complete final design and construction. The Project would not need any additional local approval or legislative review.

Assessment of Project Risks and Mitigation Strategies

The greatest risks to this project are funding and schedule. While the TIGER Grant will allow the Project to move into final design and construction, the Project will mitigate the schedule risk by continuing weekly team and stakeholder coordination meetings with the same team that has been guiding the Project for three years. The schedule will be adhered to strictly with a full commitment to award the construction contract by April 2018.





Historic Pawtucket/ Central Falls Station

VI. Project Benefits and Costs

The Benefit Cost Analysis compares the direct and indirect benefits of the Project against the required capital investment. The expected benefits include travel time savings, reduced accidents, reduced fuel consumption and vehicle operations costs, and economic competitiveness benefits such as increased access to jobs both in the vicinity of the station and to other large job markets served by the MBTA's rail service today. In addition to generating ridership, the Project is expected to:

- Reduce travel time compared to driving;
- Reduce overall regional vehicle-milestraveled and, thereby, vehicle operating costs, fuel consumption, car exhaust emissions, reliance on oil imports, pavement wear and tear, as well as the number of automobile accidents:
- Increase the number of jobs around the station area;
- Increase access to jobs for local low-income residents and others connected by the new transit services;
- Increase property values; and
- Increase tax revenues for the Cities.

The analysis indicates a BCA ratio of 2.82 to 3.27 as shown on the next page.

There are a number of positive benefits of the Project related to the users in need of transit investment. The Pawtucket/Central Falls Commuter Rail Station would serve Pawtucket and Central Falls, some of the most disadvantaged areas in the state. They continue to struggle to recover from the recession and are one of the poorest, highest unemployment areas in a state that continues to have staggering statistics compared to national averages. The Project would increase this community's access to not only jobs, but also advanced education opportunities in Boston and Providence.

Pawtucket and Central Falls have the highest levels of poverty, unemployment, transit dependency and minority populations in the State and the Pawtucket/Central Falls Commuter Rail Station would make urgently needed investments in mobility and quality of life.

Homes in Pawtucket and Central Falls are currently quite affordable compared to Boston real estate markets and an estimated 1,149 affordability restricted housing units are within ½ mile of the station. Construction of this station will provide Pawtucket and Central Falls residents with a one-seat ride to Boston and other nearby job centers. This will increase opportunities for a range of low income and market rate housing units.



This project would help open up new direct access to two million square feet of potential development space at the historic mill complex that the two Cities are aggressively working together to rehabilitate. Not only would the station, intermodal connectivity

and pedestrian access help catalyze transitoriented development at this complex, but as development occurs, it would set the stage for even higher levels of future transit mode share for both residents and workers at this site.

BCA Elements

Total Project Benefits	\$ 103,090,494	\$ 133,178,924	
Category subtotal	\$ 10,158,488	\$ 17,215,902	
Safety Increase	\$ 10,158,488	\$ 17,215,902	
Safety			
Category subtotal	\$ 352,255	\$ 605,022	
Travel Time Savings	\$ 129,819	\$ 220,008	
Emission Abatement	\$ 222,436	\$ 385,014	
Sustainability Livability			
Category subtotal	\$ 92,573,478	\$ 115,347,368	
Fare Revenue	\$ 3,891,365	\$ 7,056,425	
Reduction in oil imports	\$ 181,781	\$ 323,994	
Fuel savings for automobiles	\$ 299,891	\$ 593,656	
Increase in Property Values	\$ 88,200,441	\$ 107,373,293	
Economic Competitiveness			
Category subtotal	\$ 6,273	\$ 10,632	
Reduction in Pavement Damage	\$ 6,273	\$ 10,632	
State of Good Repair			
BENEFIT DESCRIPTION	BENEFIT VALUE (7% DISCOUNT RATE)	BENEFIT VALUE (3% DISCOUNT RATE)	

COST DESCRIPTION	BENEFIT VALUE (7% DISCOUNT RATE)	BENEFIT VALUE (3% DISCOUNT RATE)
Capital costs	\$ 34,794,126	\$ 37,627,239
Operating and maintenance costs	\$ 1,783,808	\$ 3,044,428
Total Project Costs	\$ 36,577,934	\$ 40,671,667
Net Present Value	\$ 66,512,560	\$ 92,507,257
Benefit Cost Ratio	2.82	3.27

VII. Federal Wage Rate Certification

RIDOT certifies that it will comply with the requirements of subchapter IV of chapter 31 of title 40, United States Code (Federal wage rate requirements), as required by the Recovery Act. FY 2016 TIGER Discretionary Grant Application Pawtucket/Central Falls Commuter Rail Station FEDERAL WAGE RATE CERTIFICATION The undersigned agrees to comply with the requirements of Subchapter IV of Chapter 31 of title 40, United States Code regarding Federal wage rate requirements, as required by the Consolidated and Further Continuing Appropriations Act, 2016. Peter Alviti, Jr., Director, Rhode Island Department of Transportation April 29, 2016

Attachments

Benefit Cost Analysis Narrative

Benefit Cost Analysis Tables

Municipal Funding Commitment

Support Letters

City of Pawtucket City Council Resolution