

Rhode Island Department of Transportation

Projects and Schedules

Insert A



July 30, 2019



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.203	NA	\$0.158
Construction	\$15.300	\$15.956	\$0.656	\$15.460
Other	NA	\$3.115	NA	\$2.966
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000
Total	NA	\$19.274	(\$0.109)	\$18.584
PTSID: 0153C TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	29-May-13	29-Aug-13	06-Apr-17

Anticipated Completion at NTP:	30-Nov-17
# of months late:	-8
% Construction Change Order:	2%
Design as Percent of Construction:	NA
Other as Percent of Construction:	20%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services

Other: Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT’s systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders
Status	Color	Status	Color	Range
On-Time	Green	On-Budget	Green	0-5%
0-6 months behind	Yellow	Over Budget	Red	5-10%
6-12 months behind	Red			10%+

Project Level Reports

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FFY 2016 PROJECTS

Insert A

FFY16

BRIDGE

Airport Connector & Route 2 Bridges (53C & 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	22-May-18
Design	\$0.171	\$0.186	\$0.015	\$0.141				
Construction	\$5.700	\$5.829	\$0.129	\$5.305				
Other	\$1.885	\$1.819	(\$0.066)	\$2.116				
Contingency	\$0.431	\$0.353	(\$0.078)	\$0.000				
Total	\$8.187	\$8.187	\$0.000	\$7.561				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-18 # of months late: -3 % Construction Change Order: 1% Design as Percent of Construction: 3% Other as Percent of Construction: 31%			

Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	09-Nov-17
Design	\$0.400	\$0.451	\$0.051	\$0.408				
Construction	\$2.400	\$2.440	\$0.040	\$2.169				
Other	\$1.376	\$1.308	(\$0.068)	\$0.960				
Contingency	\$0.100	\$0.077	(\$0.023)	\$0.000				
Total	\$4.276	\$4.276	\$0.000	\$3.537				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: -7 % Construction Change Order: 5% Design as Percent of Construction: 18% Other as Percent of Construction: 54%			

Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.479	\$0.204	\$0.292				
Construction	\$4.900	\$4.900	\$0.000	\$2.956				
Other	\$3.970	\$3.856	(\$0.114)	\$1.433				
Contingency	\$0.245	\$0.155	(\$0.090)	\$0.000				
Total	\$9.390	\$9.390	\$0.000	\$4.681				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 9% Design as Percent of Construction: 10% Other as Percent of Construction: 79%			

Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	30-Nov-17
Design	\$0.310	\$0.385	\$0.075	\$0.179				
Construction	\$5.000	\$5.000	\$0.000	\$3.514				
Other	\$2.167	\$2.104	(\$0.063)	\$0.899				
Contingency	\$0.263	\$0.250	(\$0.013)	\$0.000				
Total	\$7.739	\$7.739	\$0.000	\$4.591				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: -6 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 42%			

Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	28-Nov-18
Design	\$0.166	\$0.141	(\$0.025)	\$0.109				
Construction	\$3.375	\$3.480	\$0.105	\$2.989				
Other	\$2.824	\$3.264	\$0.440	\$2.510				
Contingency	\$0.126	\$0.056	(\$0.070)	\$0.000				
Total	\$6.491	\$6.941	\$0.450	\$5.608				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-18 # of months late: 3 % Construction Change Order: 3% Design as Percent of Construction: 4% Other as Percent of Construction: 94%			

Mussey Brook Bridge No. 380 (56C)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.400	\$0.430	\$0.030	\$0.393
Construction	\$1.205	\$1.205	\$0.000	\$1.176
Other	\$1.142	\$1.118	(\$0.024)	\$0.964
Contingency	\$0.060	\$0.054	(\$0.006)	\$0.000
Total	\$2.807	\$2.807	\$0.000	\$2.533

PTSID: 0166J TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	29-Sep-16	20-Dec-16	14-Dec-17
Anticipated Completion at NTP:			31-May-18
# of months late:			-6
% Construction Change Order:			3%
Design as Percent of Construction:			36%
Other as Percent of Construction:			93%

Newman Avenue Bridge No. 224 (57D)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.350	\$0.375	\$0.025	\$0.083
Construction	\$2.629	\$2.709	\$0.079	\$2.683
Other	\$1.615	\$1.620	\$0.005	\$1.249
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000
Total	\$4.726	\$4.726	\$0.000	\$4.015

PTSID: 0171B TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	29-Sep-16	22-Dec-16	05-Oct-18
Anticipated Completion at NTP:			31-May-19
# of months late:			-8
% Construction Change Order:			4%
Design as Percent of Construction:			14%
Other as Percent of Construction:			60%

Old Sakonnet River Bridge Demolition (Superstructure)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$2.516	\$2.516	\$0.000	\$0.644
Construction	\$9.387	\$9.387	\$0.000	\$8.900
Other	\$2.675	\$2.672	(\$0.003)	\$1.041
Contingency	\$0.469	\$0.469	\$0.000	\$0.000
Total	\$15.047	\$15.044	(\$0.003)	\$10.585

PTSID: 0031N TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	28-Sep-16	10-Feb-17	06-Sep-18
Anticipated Completion at NTP:			31-Jul-18
# of months late:			1
% Construction Change Order:			1%
Design as Percent of Construction:			27%
Other as Percent of Construction:			28%

Pawtucket Area Bridges (53B)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.859	\$0.934	\$0.075	\$0.443
Construction	\$5.700	\$5.700	\$0.000	\$5.546
Other	\$2.031	\$1.985	(\$0.047)	\$0.907
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000
Total	\$8.875	\$8.875	\$0.000	\$6.896

PTSID: 0143U TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	21-Jul-16	15-Nov-16	11-May-18
Anticipated Completion at NTP:			31-Jul-18
# of months late:			-3
% Construction Change Order:			14%
Design as Percent of Construction:			16%
Other as Percent of Construction:			35%

Pawtucket Avenue Bridge No. 471 (57B)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.895	\$0.916	\$0.021	\$0.870
Construction	\$8.168	\$8.268	\$0.100	\$8.256
Other	\$2.294	\$2.414	\$0.120	\$2.116
Contingency	\$0.385	\$0.144	(\$0.241)	\$0.000
Total	\$11.742	\$11.742	\$0.000	\$11.242

PTSID: 0143K TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	01-Mar-16	01-Jul-16	04-Oct-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			-1
% Construction Change Order:			7%
Design as Percent of Construction:			11%
Other as Percent of Construction:			29%

Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.180	\$0.236	\$0.056	\$0.201
Construction	\$1.927	\$2.128	\$0.201	\$2.128
Other	\$1.040	\$0.616	(\$0.424)	\$0.585
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000
Total	\$3.243	\$2.981	(\$0.263)	\$2.914

PTSID: 0012L TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
		23-Sep-16	21-Dec-16

Anticipated Completion at NTP: 31-Dec-17
 # of months late: -1
 % Construction Change Order: 11%
 Design as Percent of Construction: 11%
 Other as Percent of Construction: 29%

Providence River Pedestrian Bridge

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.250	\$1.265	\$0.015	\$1.438
Construction	\$16.971	\$16.975	\$0.004	\$15.524
Other	\$2.913	\$2.898	(\$0.015)	\$2.295
Contingency	\$0.763	\$0.759	(\$0.004)	\$0.000
Total	\$21.897	\$21.897	\$0.000	\$19.257

PTSID: 0012R TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
		26-May-16	13-Sep-16

Anticipated Completion at NTP: 31-Oct-18
 # of months late: 6
 % Construction Change Order: 0%
 Design as Percent of Construction: 7%
 Other as Percent of Construction: 17%

Ramp El Bridge No. 1083 (56A)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.159	\$0.159	\$0.000	\$0.135
Construction	\$0.500	\$0.500	\$0.000	\$0.450
Other	\$0.642	\$0.204	(\$0.437)	\$0.179
Contingency	\$0.025	\$0.023	(\$0.003)	\$0.000
Total	\$1.325	\$0.885	(\$0.440)	\$0.764

PTSID: 0012N TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
		22-Jul-16	05-Oct-16

Anticipated Completion at NTP: 31-May-18
 # of months late: -12
 % Construction Change Order: 0%
 Design as Percent of Construction: 32%
 Other as Percent of Construction: 41%

Slatersville Stone Arch Bridge No. 273 (70C)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.200	\$1.382	\$0.182	\$1.003
Construction	\$7.700	\$8.124	\$0.424	\$6.762
Other	\$4.174	\$3.891	(\$0.283)	\$2.110
Contingency	\$0.385	\$0.062	(\$0.323)	\$0.000
Total	\$13.459	\$13.459	\$0.000	\$9.875

PTSID: 0118A TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
		23-Sep-16	18-Jan-17

Anticipated Completion at NTP: 31-May-20
 # of months late: 0
 % Construction Change Order: 7%
 Design as Percent of Construction: 17%
 Other as Percent of Construction: 48%

South County Freeway Bridge No. 686 (52A)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.200	\$0.200	\$0.000	\$0.186
Construction	\$1.700	\$1.700	\$0.000	\$1.681
Other	\$1.549	\$1.557	\$0.008	\$0.798
Contingency	\$0.085	\$0.077	(\$0.009)	\$0.000
Total	\$3.534	\$3.534	\$0.000	\$2.666

PTSID: 0156C TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
		31-Aug-16	29-Nov-16

Anticipated Completion at NTP: 31-May-19
 # of months late: -8
 % Construction Change Order: 9%
 Design as Percent of Construction: 12%
 Other as Percent of Construction: 92%

Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.300	\$0.301	\$0.001	\$0.114
Construction	\$4.500	\$4.500	\$0.000	\$4.316
Other	\$1.531	\$1.555	\$0.024	\$1.445
Contingency	\$0.250	\$0.225	(\$0.025)	\$0.000
Total	\$6.581	\$6.581	\$0.000	\$5.874

PTSID: 0168E TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	30-Mar-16	28-Jun-16	08-Jun-18
Anticipated Completion at NTP:			30-Sep-18
# of months late:			-4
% Construction Change Order:			3%
Design as Percent of Construction:			7%
Other as Percent of Construction:			35%

Washington Bridge North No. 700 (57A T - J)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$2.941	\$3.176	\$0.235	\$3.052
Construction	\$15.200	\$12.880	(\$2.320)	\$10.133
Other	\$2.368	\$1.793	(\$0.575)	\$1.506
Contingency	\$0.760	\$0.000	(\$0.760)	\$0.000
Total	\$21.269	\$17.849	(\$3.420)	\$14.690

PTSID: 0009N TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	01-Sep-16	14-Feb-17	Dec-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			0
% Construction Change Order:			26%
Design as Percent of Construction:			25%
Other as Percent of Construction:			14%

Wood River & Holburton Bridges Nos. 261, 262 (58D)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.350	\$0.350	\$0.000	\$0.334
Construction	\$1.300	\$1.710	\$0.410	\$1.496
Other	\$1.069	\$1.069	\$0.000	\$0.970
Contingency	\$0.106	\$0.000	(\$0.106)	\$0.000
Total	\$2.825	\$3.129	\$0.304	\$2.800

PTSID: 0154A TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	31-Aug-16	02-Aug-17	14-Dec-18
Anticipated Completion at NTP:			31-Dec-18
# of months late:			-1
% Construction Change Order:			48%
Design as Percent of Construction:			20%
Other as Percent of Construction:			62%

OPERATING

Crack Sealing - Limited Access

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.201	\$0.201	\$0.000	\$0.186
Other	\$0.122	\$0.110	(\$0.012)	\$0.056
Contingency	\$0.055	\$0.055	\$0.000	\$0.000
Total	\$0.378	\$0.366	(\$0.012)	\$0.243

PTSID: 0084S TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	01-Mar-16	13-Jun-16	17-Sep-16
Anticipated Completion at NTP:			31-Oct-16
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			55%

Crack Sealing - North & East, 2016

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.197	\$0.197	\$0.000	\$0.177
Other	\$0.333	\$0.333	\$0.000	\$0.074
Contingency	\$0.025	\$0.025	\$0.000	\$0.000
Total	\$0.555	\$0.555	\$0.000	\$0.250

PTSID: 0084Z TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	09-Mar-16	15-Jun-16	17-Sep-16
Anticipated Completion at NTP:			30-Sep-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			169%

Crack Sealing - South & Central, 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.202	\$0.202	\$0.000	\$0.185
Other	\$0.223	\$0.223	\$0.000	\$0.160
Contingency	\$0.024	\$0.024	\$0.000	\$0.000
Total	\$0.449	\$0.449	\$0.000	\$0.344

PTSID: 0084Y TYPE: OPERATING Legacy

	Advertise	NTP	Complete
Schedule:	09-Mar-16	14-Jun-16	17-Sep-16
Anticipated Completion at NTP:			30-Sep-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			110%

Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.010	\$0.010	\$0.000	\$0.000
Construction	\$0.658	\$0.658	\$0.000	\$0.508
Other	\$0.474	\$0.474	\$0.000	\$0.431
Contingency	\$0.008	\$0.008	\$0.000	\$0.000
Total	\$1.150	\$1.150	\$0.000	\$0.939

PTSID: 0084H TYPE: OPERATING Legacy

	Advertise	NTP	Complete
Schedule:	01-Mar-16	01-Jun-16	17-Sep-16
Anticipated Completion at NTP:			31-Oct-16
# of months late:			-1
% Construction Change Order:			-13%
Design as Percent of Construction:			NA
Other as Percent of Construction:			72%

Portsmouth Maintenance Facility

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.100	\$0.500	\$0.400	\$0.188
Construction	\$6.000	\$6.195	\$0.195	\$6.005
Other	\$0.969	\$0.290	(\$0.679)	\$0.016
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000
Total	\$7.384	\$6.985	(\$0.399)	\$6.210

PTSID: 0132G TYPE: OPERATING Legacy

	Advertise	NTP	Complete
Schedule:	01-Nov-15	01-Mar-16	18-May-17
Anticipated Completion at NTP:			30-Jun-17
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			8%
Other as Percent of Construction:			5%

Rubberized Asphalt Chip Seal 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$1.185	\$1.185	\$0.000	\$1.144
Other	\$0.403	\$0.403	\$0.000	\$0.118
Contingency	\$0.040	\$0.040	\$0.000	\$0.000
Total	\$1.628	\$1.628	\$0.000	\$1.262

PTSID: 0084G TYPE: OPERATING Legacy

	Advertise	NTP	Complete
Schedule:	04-Mar-16	26-May-16	31-May-17
Anticipated Completion at NTP:			31-May-17
# of months late:			0
% Construction Change Order:			2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			34%

Statewide Fence 2017-2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.729	\$0.729	\$0.000	\$0.540
Other	\$0.554	\$0.565	\$0.011	\$0.154
Contingency	\$0.036	\$0.026	(\$0.011)	\$0.000
Total	\$1.319	\$1.319	\$0.000	\$0.694

PTSID: 7006H TYPE: OPERATING Legacy

	Advertise	NTP	Complete
Schedule:	31-Aug-16	30-Nov-16	Feb-20
Anticipated Completion at NTP:			29-Feb-20
# of months late:			0
% Construction Change Order:			15%
Design as Percent of Construction:			NA
Other as Percent of Construction:			77%

Statewide Guardrail 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-16	13-Sep-16	Jan-20
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Jan-20 # of months late: 0 % Construction Change Order: 10% Design as Percent of Construction: NA Other as Percent of Construction: 40%			
Construction	\$3.300	\$3.300	\$0.000	\$2.770				
Other	\$1.319	\$1.319	\$0.000	\$0.340				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
Total	\$4.799	\$4.799	\$0.000	\$3.111				
PTSID: 7006G		TYPE: OPERATING		<input type="checkbox"/> Legacy				

Statewide Impact Attenuator 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	22-Dec-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 29-Feb-20 # of months late: 0 % Construction Change Order: -1% Design as Percent of Construction: NA Other as Percent of Construction: 35%			
Construction	\$1.937	\$1.937	\$0.000	\$1.018				
Other	\$0.646	\$0.675	\$0.029	(\$0.162)				
Contingency	\$0.097	\$0.068	(\$0.029)	\$0.000				
Total	\$2.680	\$2.680	\$0.000	\$0.856				
PTSID: 7006J		TYPE: OPERATING		<input type="checkbox"/> Legacy				

Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	02-May-16	27-Oct-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)	Anticipated Completion at NTP: 30-Nov-17 # of months late: -1 % Construction Change Order: -12% Design as Percent of Construction: NA Other as Percent of Construction: 26%			
Construction	\$2.400	\$2.400	\$0.000	\$2.069				
Other	\$0.538	\$0.623	\$0.085	\$0.638				
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000				
Total	\$3.028	\$3.028	\$0.000	\$2.689				
PTSID: 0073L		TYPE: OPERATING		<input type="checkbox"/> Legacy				

Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	16-Jun-16	16-Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 30-Apr-18 # of months late: -6 % Construction Change Order: -24% Design as Percent of Construction: NA Other as Percent of Construction: 19%			
Construction	\$3.143	\$3.148	\$0.005	\$2.399				
Other	\$0.507	\$0.602	\$0.095	\$0.564				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
Total	\$3.750	\$3.750	\$0.000	\$2.964				
PTSID: 0116N		TYPE: OPERATING		<input type="checkbox"/> Legacy				

Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	05-Jun-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Dec-17 # of months late: -2 % Construction Change Order: -19% Design as Percent of Construction: NA Other as Percent of Construction: 28%			
Construction	\$2.100	\$2.100	\$0.000	\$1.671				
Other	\$0.577	\$0.597	\$0.020	\$0.561				
Contingency	\$0.100	\$0.080	(\$0.020)	\$0.000				
Total	\$2.777	\$2.777	\$0.000	\$2.231				
PTSID: 0073K		TYPE: OPERATING		<input type="checkbox"/> Legacy				

PAVEMENT

1R Improvements to Smith Street

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.295	\$0.105	(\$0.190)	\$0.091
Construction	\$2.850	\$3.392	\$0.542	\$3.323
Other	\$0.952	\$1.040	\$0.088	\$1.037
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000
Total	\$4.239	\$4.537	\$0.297	\$4.451

PTSID: 0172C TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	28-Sep-16	31-Jan-17	05-Dec-17
Anticipated Completion at NTP:			31-Dec-17
# of months late:			-1
% Construction Change Order:			19%
Design as Percent of Construction:			3%
Other as Percent of Construction:			31%

High Street & Kingstown Road Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.250	\$0.173	(\$0.077)	\$0.173
Construction	\$4.559	\$4.184	(\$0.375)	\$4.181
Other	\$1.446	\$1.860	\$0.414	\$1.878
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000
Total	\$6.483	\$6.217	(\$0.266)	\$6.232

PTSID: 0165X TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	22-Mar-16	21-Jun-16	23-Aug-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			-2
% Construction Change Order:			-10%
Design as Percent of Construction:			4%
Other as Percent of Construction:			44%

I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.280	(\$0.020)	\$0.237
Construction	\$3.871	\$3.800	(\$0.071)	\$3.535
Other	\$1.043	\$1.089	\$0.046	\$0.855
Contingency	\$0.174	\$0.000	(\$0.174)	\$0.000
Total	\$5.388	\$5.169	(\$0.219)	\$4.627

PTSID: 0079G TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	23-Sep-16	13-Dec-16	27-Nov-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			1
% Construction Change Order:			-8%
Design as Percent of Construction:			7%
Other as Percent of Construction:			29%

Providence - Downtown Improvements, C-3

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.200	\$0.215	\$0.015	\$0.063
Construction	\$2.600	\$2.600	\$0.000	\$2.469
Other	\$1.000	\$0.970	(\$0.030)	\$0.851
Contingency	\$0.150	\$0.165	\$0.015	\$0.000
Total	\$3.950	\$3.950	\$0.000	\$3.383

PTSID: 0078U TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	31-Mar-16	26-Jul-16	29-Dec-17
Anticipated Completion at NTP:			30-Sep-17
# of months late:			3
% Construction Change Order:			4%
Design as Percent of Construction:			8%
Other as Percent of Construction:			37%

Route 107 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.370	\$0.371	\$0.001	\$0.158
Construction	\$2.600	\$2.700	\$0.100	\$2.630
Other	\$1.391	\$1.173	(\$0.218)	\$0.961
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000
Total	\$4.518	\$4.243	(\$0.275)	\$3.748

PTSID: 0076N TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	30-Oct-15	31-Mar-16	30-Nov-16
Anticipated Completion at NTP:			30-Nov-16
# of months late:			0
% Construction Change Order:			10%
Design as Percent of Construction:			14%
Other as Percent of Construction:			43%

Route 138 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.050	Anticipated Completion at NTP: 31-Dec-16 # of months late: -1 % Construction Change Order: -13% Design as Percent of Construction: 8% Other as Percent of Construction: 46%			
Construction	\$0.688	\$0.649	(\$0.039)	\$0.601				
Other	\$0.321	\$0.298	(\$0.024)	\$0.287				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
Total	\$1.143	\$1.000	(\$0.144)	\$0.938				
PTSID: 0139H		TYPE: PAVEMENT		<input type="checkbox"/> Legacy				

Statewide Resurfacing C-2, 2017**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	11-Jan-17	15-Nov-17
Design	\$0.115	\$0.125	\$0.010	\$0.093	Anticipated Completion at NTP: 31-Oct-17 # of months late: 1 % Construction Change Order: -3% Design as Percent of Construction: NA Other as Percent of Construction: 37%			
Construction	\$2.417	\$2.340	(\$0.077)	\$2.340				
Other	\$0.806	\$0.875	\$0.069	\$0.704				
Contingency	\$0.151	\$0.066	(\$0.085)	\$0.000				
Total	\$3.488	\$3.405	(\$0.083)	\$3.136				
PTSID: 0055K		TYPE: PAVEMENT		<input type="checkbox"/> Legacy				

Two Mile Corner Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	12-Apr-16	10-Sep-18
Design	\$0.300	\$0.057	(\$0.243)	\$0.046	Anticipated Completion at NTP: 30-Apr-18 # of months late: 4 % Construction Change Order: 26% Design as Percent of Construction: 1% Other as Percent of Construction: 63%			
Construction	\$6.700	\$8.361	\$1.661	\$7.599				
Other	\$6.216	\$5.248	(\$0.968)	\$4.599				
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000				
Total	\$13.666	\$13.666	\$0.000	\$12.244				
PTSID: 0007F		TYPE: PAVEMENT		<input type="checkbox"/> Legacy				

TAP/OTHER

Blackstone River Bikeway - Segment 1A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	09-Jun-17
Design	\$0.100	\$0.053	(\$0.047)	\$0.000	Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 4% Design as Percent of Construction: 4% Other as Percent of Construction: 72%			
Construction	\$1.200	\$1.247	\$0.047	\$1.185				
Other	\$0.896	\$0.897	\$0.001	\$0.940				
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000				
Total	\$2.250	\$2.197	(\$0.053)	\$2.125				
PTSID: 0021R		TYPE: TAP/OTHER		<input type="checkbox"/> Legacy				

TRAFFIC

Bridge End Treatments - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	30-Aug-16	11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.117	Anticipated Completion at NTP: 31-May-17 # of months late: 1 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 33%			
Construction	\$1.700	\$1.726	\$0.026	\$1.446				
Other	\$0.543	\$0.567	\$0.024	\$0.395				
Contingency	\$0.077	\$0.050	(\$0.026)	\$0.000				
Total	\$2.480	\$2.480	\$0.000	\$1.958				
PTSID: 0153P		TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

Coronado Road Pedestrian Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	18-May-16	31-May-17
Design	\$0.070	\$0.070	\$0.000	\$0.068				
Construction	\$2.300	\$2.300	\$0.000	\$2.193				
Other	\$1.331	\$1.331	\$0.000	\$0.883				
Contingency	\$0.134	\$0.134	\$0.000	\$0.000				
Total	\$3.835	\$3.835	\$0.000	\$3.144				
PTSID: 0091K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 6% Design as Percent of Construction: 3% Other as Percent of Construction: 58%			

East Bay/South, C-6 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.191	\$0.091	\$0.068				
Construction	\$1.029	\$0.840	(\$0.189)	\$0.860				
Other	\$0.566	\$0.320	(\$0.246)	\$0.680				
Contingency	\$0.039	\$0.131	\$0.092	\$0.000				
Total	\$1.734	\$1.482	(\$0.252)	\$1.608				
PTSID: 0102J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-17 # of months late: -5 % Construction Change Order: -6% Design as Percent of Construction: 23% Other as Percent of Construction: 38%			

Memorial Blvd. & Francis Street Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	30-Mar-16	21-Jun-17
Design	\$0.000	\$0.000	\$0.000	\$0.072				
Construction	\$1.761	\$1.677	(\$0.084)	\$1.577				
Other	\$0.739	\$0.958	\$0.219	\$0.845				
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000				
Total	\$2.635	\$2.635	\$0.000	\$2.493				
PTSID: 0153R TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-17 # of months late: 1 % Construction Change Order: 6% Design as Percent of Construction: NA Other as Percent of Construction: 57%			

Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.025				
Construction	\$2.136	\$2.131	(\$0.005)	\$2.055				
Other	\$0.771	\$0.997	\$0.226	\$1.275				
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000				
Total	\$3.045	\$3.154	\$0.109	\$3.354				
PTSID: 0071V TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 47%			

Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-16	20-Dec-16	31-Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.168				
Construction	\$1.235	\$1.260	\$0.025	\$1.199				
Other	\$0.822	\$0.828	\$0.006	\$0.796				
Contingency	\$0.062	\$0.031	(\$0.031)	\$0.000				
Total	\$2.349	\$2.349	\$0.000	\$2.162				
PTSID: 0080D TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: 18% Other as Percent of Construction: 66%			

Route 102 & Route 117 Improvements - Roundabout

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.329	\$0.185	(\$0.144)	\$0.146
Construction	\$2.512	\$2.436	(\$0.076)	\$2.253
Other	\$1.393	\$1.591	\$0.198	\$1.250
Contingency	\$0.251	\$0.096	(\$0.155)	\$0.000
Total	\$4.485	\$4.308	(\$0.177)	\$3.649

Schedule:	Advertise	NTP	Complete
	30-Sep-16	02-May-17	24-Aug-18
Anticipated Completion at NTP:			31-Dec-18
# of months late:			-4
% Construction Change Order:			6%
Design as Percent of Construction:			8%
Other as Percent of Construction:			65%

PTSID: 0153N TYPE: TRAFFIC Legacy

Statewide LED Retrofit Project

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$3.980	\$3.980	\$0.000	\$3.942
Other	\$0.838	\$0.833	(\$0.005)	\$0.782
Contingency	\$0.000	\$0.005	\$0.005	\$0.000
Total	\$4.818	\$4.818	\$0.000	\$4.724

Schedule:	Advertise	NTP	Complete
	31-Dec-15	31-Jul-16	31-Oct-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			0
% Construction Change Order:			8%
Design as Percent of Construction:			
Other as Percent of Construction:			21%

PTSID: 0116S TYPE: TRAFFIC Legacy

Traffic Signal Optimization, C-2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.125	\$0.125	\$0.000	\$0.066
Construction	\$0.978	\$0.978	\$0.000	\$0.873
Other	\$0.951	\$0.951	\$0.000	\$0.657
Contingency	\$0.050	\$0.050	\$0.000	\$0.000
Total	\$2.104	\$2.104	\$0.000	\$1.596

Schedule:	Advertise	NTP	Complete
	02-Mar-16	01-Jun-16	14-Apr-17
Anticipated Completion at NTP:			31-May-17
# of months late:			-2
% Construction Change Order:			0%
Design as Percent of Construction:			13%
Other as Percent of Construction:			97%

PTSID: 0072K TYPE: TRAFFIC Legacy

Warwick - HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.250	\$0.130	(\$0.120)	\$0.115
Construction	\$0.528	\$0.502	(\$0.026)	\$0.465
Other	\$0.300	\$0.482	\$0.182	\$0.480
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000
Total	\$1.113	\$1.113	\$0.000	\$1.060

Schedule:	Advertise	NTP	Complete
	06-May-16	30-Aug-16	06-Jun-17
Anticipated Completion at NTP:			31-Jul-17
# of months late:			-2
% Construction Change Order:			1%
Design as Percent of Construction:			26%
Other as Percent of Construction:			96%

PTSID: 0071T TYPE: TRAFFIC Legacy

FFY 2017 PROJECTS

Insert A

FFY17

BRIDGE

Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	01-Feb-18	Oct-20
Design	\$0.343	\$0.343	\$0.000	\$0.278				
Construction	\$6.957	\$6.957	\$0.000	\$2.383				
Other	\$1.711	\$1.875	\$0.164	\$0.271				
Contingency	\$0.400	\$0.236	(\$0.165)	\$0.000				
Total	\$9.411	\$9.410	\$0.000	\$2.932				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 27%			

Central RI Bridges - Group 12 (29 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	30-Jan-18	Jul-20
Design	\$1.155	\$1.155	\$0.000	\$1.138				
Construction	\$5.797	\$6.009	\$0.212	\$3.325				
Other	\$3.700	\$3.700	\$0.000	\$0.905				
Contingency	\$1.958	\$1.746	(\$0.213)	\$0.000				
Total	\$12.610	\$12.610	\$0.000	\$5.368				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-20 # of months late: 0 % Construction Change Order: 4% Design as Percent of Construction: 19% Other as Percent of Construction: 62%			

Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	14-Dec-17	May-20
Design	\$0.534	\$0.609	\$0.075	\$0.525				
Construction	\$15.915	\$15.915	\$0.000	\$4.370				
Other	\$2.731	\$2.731	\$0.000	\$0.652				
Contingency	\$0.875	\$0.800	(\$0.075)	\$0.000				
Total	\$20.055	\$20.055	\$0.000	\$5.547				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: 4% Other as Percent of Construction: 17%			

Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	24-Oct-17	Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.624				
Construction	\$2.056	\$2.056	\$0.000	\$1.159				
Other	\$1.300	\$1.360	\$0.060	\$0.636				
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000				
Total	\$4.156	\$4.156	\$0.000	\$2.420				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-19 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: 31% Other as Percent of Construction: 66%			

Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Feb-18	Nov-19
Design	\$0.700	\$0.970	\$0.270	\$0.890				
Construction	\$12.450	\$13.483	\$1.033	\$9.465				
Other	\$2.753	\$2.150	(\$0.603)	\$1.731				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
Total	\$16.603	\$16.603	\$0.000	\$12.087				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-19 # of months late: 0 % Construction Change Order: 9% Design as Percent of Construction: NA Other as Percent of Construction: 16%			

I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.485	Anticipated Completion at NTP: 30-Jun-19 # of months late: -1 % Construction Change Order: 4% Design as Percent of Construction: 20% Other as Percent of Construction: 33%			
Construction	\$12.373	\$12.730	\$0.357	\$10.882				
Other	\$4.122	\$4.257	\$0.135	\$1.869				
Contingency	\$1.670	\$1.178	(\$0.492)	\$0.000				
Total	\$20.697	\$20.697	(\$0.001)	\$15.236				
PTSID: 0013M		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	May-21
Design	\$1.749	\$1.749	\$0.000	\$1.453	Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			
Construction	\$34.533	\$34.533	\$0.000	\$12.294				
Other	\$3.285	\$3.285	\$0.000	\$0.879				
Contingency	\$3.047	\$3.047	\$0.000	\$0.000				
Total	\$42.613	\$42.613	\$0.000	\$14.625				
PTSID: 0114U		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

I-295 Bridges Contract 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	May-21
Design	\$0.846	\$0.846	\$0.000	\$0.695	Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 5% Other as Percent of Construction: 21%			
Construction	\$16.907	\$16.957	\$0.050	\$4.160				
Other	\$3.535	\$3.535	\$0.000	\$0.608				
Contingency	\$1.350	\$1.300	(\$0.050)	\$0.000				
Total	\$22.638	\$22.638	\$0.000	\$5.463				
PTSID: 0114T		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Mar-18	Apr-21
Design	\$0.872	\$0.872	\$0.000	\$0.845	Anticipated Completion at NTP: 30-Apr-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 14%			
Construction	\$15.400	\$15.400	\$0.000	\$3.821				
Other	\$2.089	\$2.089	\$0.000	\$0.389				
Contingency	\$0.800	\$0.800	\$0.000	\$0.000				
Total	\$19.161	\$19.161	\$0.000	\$5.055				
PTSID: 0114R		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	23-Mar-18	Dec-19
Design	\$1.534	\$1.534	\$0.000	\$1.306	Anticipated Completion at NTP: 31-Dec-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 14%			
Construction	\$19.229	\$19.229	\$0.000	\$4.897				
Other	\$2.615	\$2.615	\$0.000	\$0.797				
Contingency	\$1.900	\$1.900	\$0.000	\$0.000				
Total	\$25.278	\$25.278	\$0.000	\$7.001				
PTSID: 0114P		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

Oxford Street Bridge No. 653 (2T)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.460	\$0.582	\$0.122	\$0.377
Construction	\$8.477	\$8.477	\$0.000	\$1.609
Other	\$1.453	\$1.331	(\$0.122)	\$0.423
Contingency	\$0.450	\$0.450	\$0.000	\$0.000
Total	\$10.840	\$10.840	\$0.000	\$2.409

PTSID: 0114N TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	23-Aug-17	26-Feb-18	Jun-20
Anticipated Completion at NTP:			30-Jun-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			7%
Other as Percent of Construction:			16%

Pine Street Bridge No. 548 (31)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.600	\$0.560	(\$0.040)	\$0.541
Construction	\$6.800	\$7.200	\$0.400	\$6.725
Other	\$1.512	\$1.149	(\$0.363)	\$0.936
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000
Total	\$9.261	\$8.909	(\$0.353)	\$8.202

PTSID: 0016J TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	20-Sep-17	12-Dec-17	13-Nov-18
Anticipated Completion at NTP:			30-Jun-19
# of months late:			-8
% Construction Change Order:			10%
Design as Percent of Construction:			8%
Other as Percent of Construction:			16%

Reconstruction of the Route 6/10 Interchange

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$250.630	\$260.329	\$9.699	\$67.356
Other	\$121.776	\$119.829	(\$1.947)	\$10.439
Contingency	\$37.595	\$29.842	(\$7.753)	\$0.000
Total	\$410.000	\$410.000	\$0.000	\$77.796

PTSID: 0027B TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	31-May-17	21-Dec-17	Nov-23
Anticipated Completion at NTP:			30-Nov-23
# of months late:			0
% Construction Change Order:			4%
Design as Percent of Construction:			
Other as Percent of Construction:			46%

Route 146 Corridor Bridges (38)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.650	\$0.810	\$0.160	\$0.857
Construction	\$9.400	\$6.833	(\$2.567)	\$7.584
Other	(\$0.067)	\$3.210	\$3.277	\$1.415
Contingency	\$1.410	\$0.540	(\$0.870)	\$0.000
Total	\$11.393	\$11.393	\$0.000	\$9.855

PTSID: 0013L TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	27-Sep-17	03-Jan-18	Dec-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			0
% Construction Change Order:			30%
Design as Percent of Construction:			12%
Other as Percent of Construction:			47%

Simmons ville Bridge No. 326 (57C)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.379	\$0.379	\$0.000	\$0.367
Construction	\$1.511	\$1.511	\$0.000	\$1.304
Other	\$0.824	\$0.824	\$0.000	\$0.542
Contingency	\$0.075	\$0.075	\$0.000	\$0.000
Total	\$2.789	\$2.789	\$0.000	\$2.213

PTSID: 0014F TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	30-Sep-17	11-Jan-18	17-Apr-19
Anticipated Completion at NTP:			31-May-19
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			55%

Victory Highway Bridge No. 589 (71)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.150	\$0.331	\$0.181	\$0.237
Construction	\$12.320	\$12.320	\$0.000	\$7.887
Other	\$5.220	\$5.435	\$0.215	\$1.686
Contingency	\$1.358	\$0.962	(\$0.396)	\$0.000
Total	\$19.048	\$19.048	\$0.000	\$9.810

PTSID: 0168C TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	31-Aug-17	11-Oct-17	Sep-21
Anticipated Completion at NTP:			30-Sep-21
# of months late:			0
% Construction Change Order:			-2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			44%

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.425	\$0.530	\$0.105	\$0.361
Construction	\$12.137	\$12.137	\$0.000	\$3.981
Other	\$3.032	\$3.048	\$0.016	\$0.498
Contingency	\$1.214	\$1.092	(\$0.122)	\$0.000
Total	\$16.808	\$16.808	\$0.000	\$4.841

PTSID: 0114K TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	30-Apr-17	24-Jan-18	Aug-20
Anticipated Completion at NTP:			31-Aug-20
# of months late:			0
% Construction Change Order:			3%
Design as Percent of Construction:			4%
Other as Percent of Construction:			25%

OPERATING

2017 Crack Sealing Limited Access

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.500	\$0.500	\$0.000	\$0.475
Other	\$0.327	\$0.327	\$0.000	\$0.161
Contingency	\$0.066	\$0.066	\$0.000	\$0.000
Total	\$0.893	\$0.893	\$0.000	\$0.636

PTSID: 0084C TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	30-Apr-17	31-Jul-17	28-Sep-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			-1
% Construction Change Order:			-5%
Design as Percent of Construction:			
Other as Percent of Construction:			65%

2017 Crack Sealing North and East Regions

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.544	\$0.544	\$0.000	\$0.495
Other	\$0.322	\$0.322	\$0.000	\$0.159
Contingency	\$0.066	\$0.066	\$0.000	\$0.000
Total	\$0.932	\$0.932	\$0.000	\$0.653

PTSID: 0084B TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	30-Apr-17	31-Jul-17	28-Sep-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			
Other as Percent of Construction:			59%

2017 Crack Sealing South and Central Regions

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.578	\$0.600	\$0.022	\$0.554
Other	\$0.322	\$0.300	(\$0.022)	\$0.268
Contingency	\$0.066	\$0.066	\$0.000	\$0.000
Total	\$0.966	\$0.966	\$0.000	\$0.822

PTSID: 0084A TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	28-Apr-17	31-Jul-17	02-Oct-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			-1
% Construction Change Order:			4%
Design as Percent of Construction:			
Other as Percent of Construction:			50%

2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899				
Other	\$0.449	\$0.494	\$0.045	\$0.356				
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000				
Total	\$1.744	\$1.744	\$0.000	\$1.255				
PTSID: 0086Y TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-17 # of months late: 0 % Construction Change Order: -1% Design as Percent of Construction: NA Other as Percent of Construction: 42%			

2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.886				
Other	\$0.429	\$0.314	(\$0.115)	\$0.180				
Contingency	\$0.133	\$0.133	\$0.000	\$0.000				
Total	\$2.425	\$2.425	\$0.000	\$2.066				
PTSID: 0086X TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-18 # of months late: 0 % Construction Change Order: 4% Design as Percent of Construction: Other as Percent of Construction: 16%			

2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664				
Other	\$0.839	\$0.716	(\$0.123)	\$0.603				
Contingency	\$0.252	\$0.430	\$0.178	\$0.000				
Total	\$3.101	\$2.962	(\$0.139)	\$2.267				
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Apr-19 # of months late: -6 % Construction Change Order: -17% Design as Percent of Construction: Other as Percent of Construction: 39%			

I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.273				
Construction	\$5.198	\$5.510	\$0.312	\$4.505				
Other	\$1.076	\$1.666	\$0.589	\$1.278				
Contingency	\$0.635	\$0.038	(\$0.597)	\$0.000				
Total	\$7.331	\$7.656	\$0.325	\$6.056				
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-18 # of months late: 5 % Construction Change Order: 7% Design as Percent of Construction: 8% Other as Percent of Construction: 30%			

Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612				
Other	\$0.406	\$0.466	\$0.060	\$0.407				
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000				
Total	\$2.521	\$2.521	\$0.000	\$2.019				
PTSID: 0073J TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-19 # of months late: -10 % Construction Change Order: -16% Design as Percent of Construction: 2% Other as Percent of Construction: 24%			

PAVEMENT

1 R Improvements to Winsor Avenue

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.133	\$0.133	\$0.000	\$0.053
Construction	\$1.100	\$1.100	\$0.000	\$1.055
Other	\$0.847	\$0.411	(\$0.436)	\$0.323
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000
Total	\$2.135	\$1.644	(\$0.491)	\$1.431

PTSID: 0173U TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	30-Sep-17	25-Jan-18	27-Jul-18
Anticipated Completion at NTP:			31-Aug-18
# of months late:			-1
% Construction Change Order:			10%
Design as Percent of Construction:			12%
Other as Percent of Construction:			37%

East Main Road 1R Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.500	\$0.500	\$0.000	\$0.115
Construction	\$6.200	\$6.606	\$0.406	\$5.729
Other	\$2.437	\$2.317	(\$0.120)	\$1.870
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000
Total	\$9.451	\$9.451	\$0.000	\$7.715

PTSID: 0007C TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	27-Dec-16	28-Apr-17	06-Dec-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			0
% Construction Change Order:			6%
Design as Percent of Construction:			NA
Other as Percent of Construction:			35%

I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.600	\$0.414	(\$0.186)	\$0.380
Construction	\$6.786	\$6.961	\$0.175	\$6.496
Other	\$1.093	\$1.171	\$0.078	\$0.889
Contingency	\$0.339	\$0.271	(\$0.068)	\$0.000
Total	\$8.817	\$8.817	\$0.000	\$7.765

PTSID: 0088A TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	27-Jul-17	10-Oct-17	05-Oct-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-2
% Construction Change Order:			4%
Design as Percent of Construction:			6%
Other as Percent of Construction:			17%

I-95 Resurfacing, C-2 (Pawtucket)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.400	\$0.420	\$0.020	\$0.215
Construction	\$3.000	\$3.000	\$0.000	\$1.553
Other	\$1.317	\$1.337	\$0.020	\$0.471
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000
Total	\$5.017	\$5.017	\$0.000	\$2.239

PTSID: 0082C TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	31-Jul-17	31-Oct-17	25-Sep-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-2
% Construction Change Order:			2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			45%

Improvements to US Route 1 (South Kingstown)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.414	\$0.414	\$0.000	\$0.335
Construction	\$5.278	\$5.278	\$0.000	\$5.003
Other	\$1.194	\$1.194	\$0.000	\$0.745
Contingency	\$0.238	\$0.238	\$0.000	\$0.000
Total	\$7.123	\$7.123	\$0.000	\$6.082

PTSID: 0081D TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	22-Sep-17	06-Feb-18	31-Aug-18
Anticipated Completion at NTP:			30-Sep-18
# of months late:			-1
% Construction Change Order:			2%
Design as Percent of Construction:			8%
Other as Percent of Construction:			23%

Pavement Preservation to Rt 1A (Newport Ave)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.710	\$0.710	\$0.000	\$0.568
Construction	\$3.135	\$3.135	\$0.000	\$2.311
Other	\$0.941	\$0.941	\$0.000	\$1.219
Contingency	\$0.149	\$0.149	\$0.000	\$0.000
Total	\$4.935	\$4.935	\$0.000	\$4.097

PTSID: 0081K TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	26-Sep-17	09-Jan-18	14-Dec-18
Anticipated Completion at NTP:			31-May-19
# of months late:			-6
% Construction Change Order:			2%
Design as Percent of Construction:			23%
Other as Percent of Construction:			30%

Route 146 Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.767	\$0.767	\$0.000	\$0.347
Construction	\$4.751	\$4.728	(\$0.023)	\$4.248
Other	\$2.197	\$2.199	\$0.002	\$0.884
Contingency	\$0.200	\$0.200	\$0.000	\$0.000
Total	\$7.915	\$7.893	(\$0.022)	\$5.478

PTSID: 0081W TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	22-Feb-17	03-May-17	17-Nov-17
Anticipated Completion at NTP:			31-May-18
# of months late:			-7
% Construction Change Order:			1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			47%

Route 24 Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.390	\$0.465	\$0.075	\$0.357
Construction	\$4.637	\$5.169	\$0.532	\$4.525
Other	\$2.735	\$2.420	(\$0.315)	\$1.025
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000
Total	\$8.062	\$8.062	\$0.000	\$5.907

PTSID: 0081R TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	23-Jun-17	03-Oct-17	18-Oct-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-1
% Construction Change Order:			9%
Design as Percent of Construction:			NA
Other as Percent of Construction:			47%

Route 4 Improvements, C-2

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.130	\$0.205	\$0.075	\$0.112
Construction	\$3.960	\$4.094	\$0.134	\$3.939
Other	\$1.242	\$1.196	(\$0.046)	\$0.843
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000
Total	\$5.530	\$5.530	\$0.000	\$4.894

PTSID: 0166H TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	14-Oct-16	12-Jan-17	31-May-18
Anticipated Completion at NTP:			31-Aug-17
# of months late:			9
% Construction Change Order:			2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			29%

Snell Road Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.110	\$0.110	\$0.000	\$0.070
Construction	\$0.880	\$0.880	\$0.000	\$0.744
Other	\$0.525	\$0.525	\$0.000	\$0.229
Contingency	\$0.044	\$0.044	\$0.000	\$0.000
Total	\$1.559	\$1.559	\$0.000	\$1.043

PTSID: 0173S TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	26-Jul-17	04-Oct-17	01-Dec-17
Anticipated Completion at NTP:			31-Dec-18
# of months late:			-13
% Construction Change Order:			2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			60%

US Route 6 Hartford Ave

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.600	\$0.600	\$0.000	\$0.477
Construction	\$5.900	\$5.980	\$0.080	\$3.896
Other	\$2.238	\$2.238	\$0.000	\$1.289
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000
Total	\$9.033	\$9.033	\$0.000	\$5.662

PTSID: 0173Z TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	08-Sep-17	14-Dec-17	21-Dec-18
Anticipated Completion at NTP:			31-May-19
# of months late:			-5
% Construction Change Order:			-5%
Design as Percent of Construction:			10%
Other as Percent of Construction:			37%

Woodville Road Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.250	(\$0.050)	\$0.132
Construction	\$3.334	\$3.104	(\$0.230)	\$2.354
Other	\$1.299	\$1.034	(\$0.265)	\$0.660
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000
Total	\$5.134	\$4.387	(\$0.747)	\$3.147

PTSID: 0165V TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	16-Aug-17	25-Oct-17	18-Sep-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-2
% Construction Change Order:			-7%
Design as Percent of Construction:			NA
Other as Percent of Construction:			33%

STORMWATER

High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.100	\$0.100	\$0.000	\$0.098
Construction	\$0.224	\$0.224	\$0.000	\$0.223
Other	\$0.374	\$0.211	(\$0.163)	\$0.132
Contingency	\$0.016	\$0.011	(\$0.005)	\$0.000
Total	\$0.715	\$0.547	(\$0.168)	\$0.453

PTSID: 0166M TYPE: STORMWATER Legacy

Schedule:	Advertise	NTP	Complete
	24-Mar-17	07-Jun-17	29-Sep-17
Anticipated Completion at NTP:			30-Nov-17
# of months late:			-2
% Construction Change Order:			0%
Design as Percent of Construction:			45%
Other as Percent of Construction:			94%

TAP/OTHER

Blackstone Bikeway 8C

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.150	\$0.165	\$0.015	\$0.000
Construction	\$2.800	\$2.800	\$0.000	\$2.574
Other	\$1.701	\$1.686	(\$0.015)	\$1.042
Contingency	\$0.140	\$0.140	\$0.000	\$0.000
Total	\$4.791	\$4.791	\$0.000	\$3.616

PTSID: 0021U TYPE: TAP/OTHER Legacy

Schedule:	Advertise	NTP	Complete
	07-Jun-17	07-Sep-17	13-Nov-18
Anticipated Completion at NTP:			31-Oct-19
# of months late:			-12
% Construction Change Order:			1%
Design as Percent of Construction:			6%
Other as Percent of Construction:			60%

Rhodeworks Toll Facilities

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$41.826	\$42.380	\$0.554	\$13.145
Other	\$15.572	\$15.572	\$0.000	\$7.580
Contingency	\$4.183	\$3.629	(\$0.554)	\$0.000
Total	\$61.580	\$61.580	\$0.000	\$20.724

PTSID: 0006A TYPE: TAP/OTHER Legacy

Schedule:	Advertise	NTP	Complete
	05-Dec-16	21-Dec-17	Dec-20
Anticipated Completion at NTP:			30-Jun-19
# of months late:			18
% Construction Change Order:			0%
Design as Percent of Construction:			
Other as Percent of Construction:			37%

TRAFFIC

Coventry - Local Safety Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.040	\$0.040	\$0.000	\$0.000
Construction	\$0.250	\$0.250	\$0.000	\$0.000
Other	\$0.200	\$0.203	\$0.003	\$0.382
Contingency	\$0.030	\$0.027	(\$0.003)	\$0.000
Total	\$0.520	\$0.520	\$0.000	\$0.382

PTSID: 0025E TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	31-May-17	30-Sep-17	31-May-18
Anticipated Completion at NTP:			30-Sep-18
# of months late:			-4
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			81%

Cranston - Local Safety Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.117	\$0.117	\$0.000	\$0.061
Construction	\$0.530	\$0.530	\$0.000	\$0.470
Other	\$0.236	\$0.239	\$0.003	\$0.302
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000
Total	\$0.933	\$0.933	\$0.000	\$0.832

PTSID: 0025F TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	31-Aug-17	30-Nov-17	02-Nov-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-1
% Construction Change Order:			5%
Design as Percent of Construction:			NA
Other as Percent of Construction:			45%

Diamond Hill Road Improvements at Mendon Road

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.260	\$0.260	\$0.000	\$0.222
Construction	\$1.531	\$1.551	\$0.020	\$0.863
Other	\$1.226	\$1.348	\$0.122	\$0.755
Contingency	\$0.153	\$0.011	(\$0.142)	\$0.000
Total	\$3.170	\$3.170	\$0.000	\$1.840

PTSID: 0153T TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	15-Sep-17	18-Jan-18	30-Jun-19
Anticipated Completion at NTP:			30-Nov-19
# of months late:			-5
% Construction Change Order:			1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			87%

High Friction Surface Treatments 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.040	\$0.040	\$0.000	\$0.027
Construction	\$0.579	\$0.579	\$0.000	\$0.532
Other	\$0.653	\$0.661	\$0.008	\$0.082
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000
Total	\$1.308	\$1.308	\$0.000	\$0.641

PTSID: 0025J TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	27-Jan-17	30-Apr-17	18-Sep-17
Anticipated Completion at NTP:			31-Jan-18
# of months late:			-5
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			114%

HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.042	\$0.042	\$0.000	\$0.000
Construction	\$0.700	\$0.700	\$0.000	\$0.659
Other	\$0.745	\$0.745	\$0.000	\$0.435
Contingency	\$0.032	\$0.032	\$0.000	\$0.000
Total	\$1.518	\$1.518	\$0.000	\$1.094

PTSID: 0073Z TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	22-Sep-17	18-Jan-18	21-Sep-18
Anticipated Completion at NTP:			31-Jul-19
# of months late:			-10
% Construction Change Order:			5%
Design as Percent of Construction:			6%
Other as Percent of Construction:			106%

Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.330	\$0.405	\$0.075	\$0.159
Construction	\$1.468	\$1.468	\$0.000	\$1.270
Other	\$2.016	\$1.949	(\$0.068)	\$0.788
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000
Total	\$3.889	\$3.889	\$0.000	\$2.216

PTSID: 0061K TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	04-Jan-17	28-Mar-17	25-May-18
Anticipated Completion at NTP:			31-May-18
# of months late:			0
% Construction Change Order:			2%
Design as Percent of Construction:			28%
Other as Percent of Construction:			133%

Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.236	\$0.221	(\$0.015)	\$0.072
Construction	\$1.100	\$1.100	\$0.000	\$0.894
Other	\$0.414	\$0.594	\$0.180	\$0.404
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000
Total	\$1.915	\$1.915	\$0.000	\$1.371

PTSID: 0011D TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	30-Sep-17	16-Jan-18	02-Nov-18
Anticipated Completion at NTP:			30-Apr-19
# of months late:			-6
% Construction Change Order:			-4%
Design as Percent of Construction:			20%
Other as Percent of Construction:			54%

Statewide Road Diet 2017

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.065	\$0.065	\$0.000	\$0.000
Construction	\$0.549	\$0.561	\$0.012	\$0.413
Other	\$0.430	\$0.445	\$0.015	\$0.251
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000
Total	\$1.098	\$1.098	\$0.000	\$0.664

PTSID: 0025P TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	29-Aug-17	21-Nov-17	10-Aug-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-4
% Construction Change Order:			-1%
Design as Percent of Construction:			12%
Other as Percent of Construction:			79%

Traffic Signal Optimization, C-3, 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.228	\$0.228	\$0.000	\$0.193
Construction	\$1.403	\$1.403	\$0.000	\$1.293
Other	\$0.511	\$0.511	\$0.000	\$0.644
Contingency	\$0.140	\$0.140	\$0.000	\$0.000
Total	\$2.282	\$2.282	\$0.000	\$2.130

PTSID: 0072J TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	22-Feb-17	24-May-17	29-Jun-18
Anticipated Completion at NTP:			31-Jul-18
# of months late:			-1
% Construction Change Order:			5%
Design as Percent of Construction:			NA
Other as Percent of Construction:			36%

FFY 2018 PROJECTS

Insert A

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BRIDGE

Bridge Group 05 - EGR, EXE, WAR, WGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	05-Dec-18	Dec-20
Design	\$1.237	\$1.237	\$0.000	\$0.981				
Construction	\$7.300	\$7.300	\$0.000	\$0.448				
Other	\$1.853	\$1.853	\$0.000	\$0.194				
Contingency	\$0.378	\$0.378	\$0.000	\$0.000				
Total	\$10.768	\$10.768	\$0.000	\$1.623				
PTSID: 0013F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-20 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: 17% Other as Percent of Construction: 25%			

Bridge Group 06 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-18	18-Dec-18	May-21
Design	\$0.819	\$0.819	\$0.000	\$0.652				
Construction	\$7.695	\$7.765	\$0.070	\$1.314				
Other	\$1.529	\$1.529	\$0.000	\$0.202				
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000				
Total	\$10.427	\$10.427	\$0.000	\$2.168				
PTSID: 0013P TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 6% Design as Percent of Construction: 11% Other as Percent of Construction: 20%			

Bridge Group 09 - CRA, JOH

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-18	05-Dec-18	May-20
Design	\$0.998	\$0.998	\$0.000	\$0.882				
Construction	\$2.664	\$2.664	\$0.000	\$0.426				
Other	\$0.895	\$0.916	\$0.021	\$0.186				
Contingency	\$0.080	\$0.059	(\$0.021)	\$0.000				
Total	\$4.637	\$4.637	\$0.000	\$1.495				
PTSID: 0013G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 37% Other as Percent of Construction: 34%			

Bridge Group 13A - Rt 146 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-18	15-Nov-18	May-20
Design	\$1.125	\$1.075	(\$0.050)	\$0.696				
Construction	\$3.633	\$4.033	\$0.400	\$0.769				
Other	\$2.174	\$1.924	(\$0.250)	\$0.257				
Contingency	\$0.180	\$0.080	(\$0.100)	\$0.000				
Total	\$7.112	\$7.112	\$0.000	\$1.722				
PTSID: 0013S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 10% Design as Percent of Construction: 27% Other as Percent of Construction: 48%			

Bridge Group 15A - East Bay

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Aug-18	29-Oct-18	May-21
Design	\$1.480	\$1.480	\$0.000	\$1.306				
Construction	\$6.500	\$6.500	\$0.000	\$0.286				
Other	\$2.133	\$2.133	\$0.000	\$0.369				
Contingency	\$0.625	\$0.625	\$0.000	\$0.000				
Total	\$10.738	\$10.738	\$0.000	\$1.960				
PTSID: 0013U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 33%			

Bridge Group 15B - Aquidneck Island

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	26-Nov-18	May-21
Design	\$0.520	\$0.520	\$0.000	\$0.394				
Construction	\$5.355	\$5.355	\$0.000	\$0.234				
Other	\$1.830	\$1.830	\$0.000	\$0.109				
Contingency	\$0.375	\$0.375	\$0.000	\$0.000				
Total	\$8.080	\$8.080	\$0.000	\$0.736				
PTSID: 0015A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 34%			

Bridge Group 16T-13 - Woonasquatucket Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Nov-17	28-Aug-18	Jun-21
Design	\$0.450	\$0.450	\$0.000	\$0.406				
Construction	\$6.700	\$6.700	\$0.000	\$1.066				
Other	\$2.626	\$2.626	\$0.000	\$0.123				
Contingency	\$1.040	\$1.040	\$0.000	\$0.000				
Total	\$10.816	\$10.816	\$0.000	\$1.596				
PTSID: 0017E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 39%			

Bridge Group 35T-8 - I-295 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	30-Oct-18	Oct-22
Design	\$0.788	\$0.788	\$0.000	\$0.284				
Construction	\$10.729	\$10.729	\$0.000	\$2.214				
Other	\$3.381	\$3.381	\$0.000	\$0.165				
Contingency	\$1.609	\$1.609	\$0.000	\$0.000				
Total	\$16.508	\$16.508	\$0.000	\$2.663				
PTSID: 0114V TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 32%			

Bridge Group 38C - Geneva Pond

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-May-18	02-Aug-18	May-20
Design	\$0.460	\$0.460	\$0.000	\$0.323				
Construction	\$2.502	\$2.502	\$0.000	\$0.000				
Other	\$1.944	\$1.944	\$0.000	\$0.057				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
Total	\$5.156	\$5.156	\$0.000	\$0.381				
PTSID: 0017G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 78%			

Bridge Group 38T-12 - Rt 146 Farnum Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Feb-18	14-Jan-19	Jun-22
Design	\$0.774	\$0.774	\$0.000	\$0.551				
Construction	\$9.980	\$9.980	\$0.000	\$0.807				
Other	\$2.115	\$2.115	\$0.000	\$0.171				
Contingency	\$1.000	\$1.000	\$0.000	\$0.000				
Total	\$13.869	\$13.869	\$0.000	\$1.529				
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 21%			

Bridge Group 46A - Lafayette Rd

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.800	\$0.800	\$0.000	\$0.662
Construction	\$5.944	\$5.944	\$0.000	\$0.222
Other	\$1.598	\$1.598	\$0.000	\$0.274
Contingency	\$0.400	\$0.400	\$0.000	\$0.000
Total	\$8.742	\$8.742	\$0.000	\$1.158

PTSID: 0015B TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	29-Aug-18	15-Nov-18	Aug-20
Anticipated Completion at NTP:			31-Aug-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			13%
Other as Percent of Construction:			27%

Bridge Group 48A - Howard Rd

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.397	\$0.397	\$0.000	\$0.356
Construction	\$1.664	\$1.664	\$0.000	\$0.000
Other	\$0.834	\$0.834	\$0.000	\$0.153
Contingency	\$0.160	\$0.160	\$0.000	\$0.000
Total	\$3.055	\$3.055	\$0.000	\$0.509

PTSID: 0145Q TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	26-Sep-18	14-Jun-19	Jun-20
Anticipated Completion at NTP:			30-Jun-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			24%
Other as Percent of Construction:			50%

Bridge Group 57K - Big River

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.375	\$0.375	\$0.000	\$0.254
Construction	\$2.322	\$2.322	\$0.000	\$0.690
Other	\$1.260	\$1.260	\$0.000	\$0.551
Contingency	\$0.115	\$0.115	\$0.000	\$0.000
Total	\$4.072	\$4.072	\$0.000	\$1.495

PTSID: 0143A TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	29-Nov-17	06-Mar-18	Jan-21
Anticipated Completion at NTP:			31-Jan-21
# of months late:			0
% Construction Change Order:			1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			54%

Bridge Group 58B - Railroad Ave

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.500	\$0.500	\$0.000	\$0.373
Construction	\$1.702	\$1.702	\$0.000	\$1.503
Other	\$1.290	\$1.290	\$0.000	\$0.622
Contingency	\$0.077	\$0.077	\$0.000	\$0.000
Total	\$3.569	\$3.569	\$0.000	\$2.498

PTSID: 0201A TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	24-Oct-17	30-Jan-18	15-Nov-18
Anticipated Completion at NTP:			30-Jun-19
# of months late:			-8
% Construction Change Order:			1%
Design as Percent of Construction:			29%
Other as Percent of Construction:			76%

Bridge Group 58E - Barbs Hill Rd

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.625	\$0.625	\$0.000	\$0.259
Construction	\$1.520	\$1.520	\$0.000	\$0.172
Other	\$1.348	\$1.348	\$0.000	\$0.240
Contingency	\$0.076	\$0.076	\$0.000	\$0.000
Total	\$3.569	\$3.569	\$0.000	\$0.671

PTSID: 0201B TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	12-Jul-18	26-Sep-18	Jun-20
Anticipated Completion at NTP:			30-Jun-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			41%
Other as Percent of Construction:			89%

Bridge Group 59A - Park Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	Jul-19	Aug-21
Design	NA	\$1.037	NA	\$0.619	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 35%			
Construction	NA	\$5.900	NA	\$0.000				
Other	NA	\$2.051	NA	\$0.342				
Contingency	NA	\$0.237	NA	\$0.000				
Total	NA	\$9.225	NA	\$0.960				
PTSID: 0194C		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

Bridge Group 59B - Centerville Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	29-Mar-18	Apr-20
Design	\$0.370	\$0.370	\$0.000	\$0.217	Anticipated Completion at NTP: 30-Apr-20 # of months late: 0 % Construction Change Order: 9% Design as Percent of Construction: 9% Other as Percent of Construction: 29%			
Construction	\$3.808	\$4.215	\$0.407	\$1.567				
Other	\$1.687	\$1.204	(\$0.483)	\$0.431				
Contingency	\$0.250	\$0.171	(\$0.079)	\$0.000				
Total	\$6.115	\$5.960	(\$0.155)	\$2.216				
PTSID: 0014D		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

Bridge Group 62T-11 - Louisquisset Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Mar-18	25-Feb-19	Dec-21
Design	\$0.801	\$0.801	\$0.000	\$0.757	Anticipated Completion at NTP: 31-Dec-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 28%			
Construction	\$10.000	\$10.000	\$0.000	\$0.195				
Other	\$2.815	\$2.815	\$0.000	\$0.132				
Contingency	\$0.900	\$0.900	\$0.000	\$0.000				
Total	\$14.516	\$14.516	\$0.000	\$1.085				
PTSID: 0014Z		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

Bridge Group 75 - Rt 146 Louisquisset Pk Ramp

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-18	07-Aug-18	Nov-20
Design	\$0.775	\$0.775	\$0.000	\$0.658	Anticipated Completion at NTP: 30-Nov-20 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 21% Other as Percent of Construction: 47%			
Construction	\$3.661	\$3.662	\$0.001	\$0.840				
Other	\$1.733	\$1.733	\$0.000	\$0.273				
Contingency	\$0.300	\$0.299	(\$0.001)	\$0.000				
Total	\$6.469	\$6.469	\$0.000	\$1.771				
PTSID: 0167C		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

OPERATING

2018 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 64%			
Construction	\$0.342	\$0.342	\$0.000	\$0.339				
Other	\$0.218	\$0.218	\$0.000	\$0.044				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
Total	\$0.600	\$0.600	\$0.000	\$0.383				
PTSID: 0105C		TYPE: OPERATING		<input type="checkbox"/> Legacy				

2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-17	26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584				
Other	\$0.251	\$0.251	\$0.000	\$0.061				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
Total	\$0.950	\$0.950	\$0.000	\$0.646				
PTSID: 0105F TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-18 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 38%			

2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-17	08-Mar-18	15-Aug-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.698	\$0.698	\$0.000	\$0.625				
Other	\$0.251	\$0.251	\$0.000	\$0.069				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
Total	\$0.982	\$0.982	\$0.000	\$0.694				
PTSID: 0105B TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-18 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 36%			

2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-17	20-Feb-18	11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.064				
Other	\$0.339	\$0.339	\$0.000	\$0.199				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.651	\$1.651	\$0.000	\$1.263				
PTSID: 0105D TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -2 % Construction Change Order: 6% Design as Percent of Construction: Other as Percent of Construction: 27%			

2018 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-May-18	02-Aug-18	13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.009	\$0.000	\$1.872				
Other	\$0.340	\$0.362	\$0.022	\$0.398				
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000				
Total	\$2.409	\$2.409	\$0.000	\$2.270				
PTSID: 0105G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: 0 % Construction Change Order: 15% Design as Percent of Construction: 0% Other as Percent of Construction: 18%			

2018 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	20-Feb-18	10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.427	\$1.427	\$0.000	\$1.387				
Other	\$0.339	\$0.339	\$0.000	\$0.121				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.841	\$1.841	\$0.000	\$1.508				
PTSID: 0105E TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-19 # of months late: -3 % Construction Change Order: 4% Design as Percent of Construction: Other as Percent of Construction: 24%			

2018 Rubberized Asphalt Chip Seal C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$0.762				
Other	\$0.402	\$0.402	\$0.000	\$0.108				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.000	\$2.000	\$0.000	\$0.871				
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-19 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: Other as Percent of Construction: 26%			

Salt Storage Facility - Portsmouth

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-18	04-Feb-19	Dec-19
Design	\$0.108	\$0.108	\$0.000	\$0.061				
Construction	\$1.147	\$1.152	\$0.005	\$0.038				
Other	\$0.307	\$0.307	\$0.000	\$0.034				
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000				
Total	\$1.622	\$1.622	\$0.000	\$0.132				
PTSID: 0131L TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 27%			

PAVEMENT

I-195 Relocation - C-17 - Waterfront Parks

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	30-Mar-18	Aug-19
Design	\$0.800	\$0.800	\$0.000	\$0.548				
Construction	\$6.089	\$6.083	(\$0.006)	\$2.180				
Other	\$1.603	\$1.603	\$0.000	\$0.530				
Contingency	\$0.713	\$0.719	\$0.006	\$0.000				
Total	\$9.205	\$9.205	\$0.000	\$3.258				
PTSID: 0012Q TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-19 # of months late: 0 % Construction Change Order: -1% Design as Percent of Construction: 13% Other as Percent of Construction: 26%			

I-195 Relocation - C-18 - Gano St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	06-Dec-18	Jun-20
Design	\$0.670	\$0.670	\$0.000	\$0.206				
Construction	\$1.630	\$1.630	\$0.000	\$0.277				
Other	\$0.801	\$0.801	\$0.000	\$0.117				
Contingency	\$0.105	\$0.105	\$0.000	\$0.000				
Total	\$3.206	\$3.206	\$0.000	\$0.600				
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 41% Other as Percent of Construction: 49%			

Nayatt Rd (Rumstick Rd - Washington Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	13-Sep-18	Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.246				
Construction	\$2.728	\$2.738	\$0.010	\$0.881				
Other	\$0.768	\$0.768	\$0.000	\$0.238				
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000				
Total	\$3.989	\$3.989	\$0.000	\$1.365				
PTSID: 0171D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 28%			

Railroad St (Manville Hill Rd - Rt 126)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.180	\$0.180	\$0.000	\$0.098
Construction	\$2.324	\$2.324	\$0.000	\$1.821
Other	\$0.928	\$0.928	\$0.000	\$0.527
Contingency	\$0.116	\$0.116	\$0.000	\$0.000
Total	\$3.548	\$3.548	\$0.000	\$2.446

PTSID: 0165J TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
		30-Mar-18	12-Jun-18

Anticipated Completion at NTP: 31-May-19
 # of months late: -6
 % Construction Change Order: 0%
 Design as Percent of Construction: 8%
 Other as Percent of Construction: 40%

Rockland Rd (Central Pk to Danielson Pk)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.300	\$0.300	\$0.000	\$0.047
Construction	\$1.395	\$1.395	\$0.000	\$0.896
Other	\$0.717	\$0.717	\$0.000	\$0.329
Contingency	\$0.140	\$0.140	\$0.000	\$0.000
Total	\$2.551	\$2.551	\$0.000	\$1.272

PTSID: 0173K TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
		30-Mar-18	15-Jun-18

Anticipated Completion at NTP: 31-May-19
 # of months late: -7
 % Construction Change Order: 0%
 Design as Percent of Construction: 22%
 Other as Percent of Construction: 51%

Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.460	\$0.460	\$0.000	\$0.368
Construction	\$3.995	\$4.545	\$0.550	\$4.050
Other	\$1.509	\$1.059	(\$0.450)	\$0.955
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000
Total	\$6.172	\$6.172	\$0.000	\$5.373

PTSID: 0130E TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
		31-Jan-18	12-Apr-18

Anticipated Completion at NTP: 31-Dec-20
 # of months late: -25
 % Construction Change Order: 15%
 Design as Percent of Construction: 10%
 Other as Percent of Construction: 23%

Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.755	\$0.755	\$0.000	\$0.630
Construction	\$7.373	\$7.414	\$0.041	\$0.477
Other	\$1.478	\$1.478	\$0.000	\$0.427
Contingency	\$0.350	\$0.309	(\$0.041)	\$0.000
Total	\$9.956	\$9.956	\$0.000	\$1.533

PTSID: 0061A TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
		21-Sep-18	18-Dec-18

Anticipated Completion at NTP: 31-May-20
 # of months late: 0
 % Construction Change Order: 1%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 20%

Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.380	\$0.380	\$0.000	\$0.276
Construction	\$1.241	\$1.241	\$0.000	\$1.226
Other	\$1.640	\$1.640	\$0.000	\$1.157
Contingency	\$0.062	\$0.062	\$0.000	\$0.000
Total	\$3.323	\$3.323	\$0.000	\$2.659

PTSID: 0138B TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
		27-Apr-18	27-Jun-18

Anticipated Completion at NTP: 30-Nov-18
 # of months late: -1
 % Construction Change Order: 5%
 Design as Percent of Construction: 31%
 Other as Percent of Construction: 132%

TAP/OTHER

Blackstone River Bikeway - 8B-1

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.246	\$0.246	\$0.000	\$0.000
Construction	\$2.490	\$2.490	\$0.000	\$0.804
Other	\$1.288	\$1.288	\$0.000	\$0.476
Contingency	\$0.180	\$0.180	\$0.000	\$0.000
Total	\$4.203	\$4.203	\$0.000	\$1.280

PTSID: 0021S TYPE: TAP/OTHER Legacy

	Advertise	NTP	Complete
Schedule:	27-Apr-18	29-Jun-18	Oct-19
Anticipated Completion at NTP:			31-Oct-19
# of months late:			0
% Construction Change Order:			4%
Design as Percent of Construction:			10%
Other as Percent of Construction:			52%

Trestle Trail Bridges - West

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.135	\$0.194	\$0.059	\$0.118
Construction	\$3.186	\$3.782	\$0.597	\$0.895
Other	\$0.538	\$0.558	\$0.020	\$0.436
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000
Total	\$4.254	\$4.534	\$0.280	\$1.449

PTSID: 0026P TYPE: TAP/OTHER Legacy

	Advertise	NTP	Complete
Schedule:	28-Feb-18	07-Jun-18	Oct-20
Anticipated Completion at NTP:			31-Oct-20
# of months late:			0
% Construction Change Order:			1%
Design as Percent of Construction:			5%
Other as Percent of Construction:			15%

TRAFFIC

2018 Roadway Departure Mitigation - C-1

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.155	\$0.155	\$0.000	\$0.111
Construction	\$1.065	\$1.065	\$0.000	\$0.000
Other	\$0.516	\$0.531	\$0.015	\$0.054
Contingency	\$0.061	\$0.046	(\$0.015)	\$0.000
Total	\$1.797	\$1.797	\$0.000	\$0.165

PTSID: 0025S TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	29-Jun-18	01-Oct-18	Dec-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			15%
Other as Percent of Construction:			50%

2018 Intersection Safety Improvements - Statewide

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.240	\$0.240	\$0.000	\$0.206
Construction	\$0.745	\$0.773	\$0.028	\$0.000
Other	\$0.724	\$0.724	\$0.000	\$0.046
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000
Total	\$1.784	\$1.784	\$0.000	\$0.252

PTSID: 0025K TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	24-Aug-18	26-Oct-18	May-20
Anticipated Completion at NTP:			31-May-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			31%
Other as Percent of Construction:			94%

Aquidneck Avenue HSIP

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.550	\$0.550	\$0.000	\$0.457
Construction	\$0.460	\$0.460	\$0.000	\$0.189
Other	\$1.155	\$1.155	\$0.000	\$0.181
Contingency	\$0.050	\$0.050	\$0.000	\$0.000
Total	\$2.215	\$2.215	\$0.000	\$0.827

PTSID: 0011E TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	14-Sep-18	15-Nov-18	May-20
Anticipated Completion at NTP:			31-May-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			120%
Other as Percent of Construction:			251%

Aquidneck Avenue Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.445	\$0.448	\$0.003	\$0.383
Construction	\$1.668	\$1.668	\$0.000	\$0.833
Other	\$1.621	\$1.583	(\$0.038)	\$0.637
Contingency	\$0.083	\$0.118	\$0.035	\$0.000
Total	\$3.817	\$3.817	\$0.000	\$1.854

PTSID: 0076Z TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	29-Dec-17	23-Feb-18	Dec-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			27%
Other as Percent of Construction:			95%

HSIP - Rt 1, S. County Median Guardrail

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.050	\$0.050	\$0.000	\$0.043
Construction	\$2.285	\$2.285	\$0.000	\$1.969
Other	\$0.654	\$0.654	\$0.000	\$0.127
Contingency	\$0.114	\$0.114	\$0.000	\$0.000
Total	\$3.104	\$3.104	\$0.000	\$2.139

PTSID: 0072Z TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	14-Sep-18	14-Nov-18	14-May-19
Anticipated Completion at NTP:			31-Jul-19
# of months late:			-3
% Construction Change Order:			0%
Design as Percent of Construction:			2%
Other as Percent of Construction:			29%

Intersection Safety Improvements 2017 Statewide

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.375	\$0.380	\$0.005	\$0.322
Construction	\$2.092	\$2.102	\$0.010	\$1.316
Other	\$0.930	\$0.925	(\$0.005)	\$0.490
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000
Total	\$3.507	\$3.507	\$0.000	\$2.128

PTSID: 0025N TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	28-Feb-18	24-May-18	Jul-19
Anticipated Completion at NTP:			31-Jul-19
# of months late:			0
% Construction Change Order:			1%
Design as Percent of Construction:			18%
Other as Percent of Construction:			44%

Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.650	\$0.650	\$0.000	\$0.583
Construction	\$7.335	\$7.335	\$0.000	\$1.688
Other	\$2.920	\$2.920	\$0.000	\$0.722
Contingency	\$0.367	\$0.367	\$0.000	\$0.000
Total	\$11.272	\$11.272	\$0.000	\$2.993

PTSID: 0073X TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	30-Mar-18	26-Jun-18	Oct-20
Anticipated Completion at NTP:			31-Oct-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			9%
Other as Percent of Construction:			40%

Intersection Safety Improvements to Rt 44 at Smithfield Crossings

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.100	\$0.100	\$0.000	\$0.086
Construction	\$0.630	\$0.630	\$0.000	\$0.000
Other	\$0.571	\$0.571	\$0.000	\$0.070
Contingency	\$0.044	\$0.044	\$0.000	\$0.000
Total	\$1.345	\$1.345	\$0.000	\$0.156

PTSID: 0025R TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	31-Jul-18	05-Oct-18	May-20
Anticipated Completion at NTP:			31-May-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			16%
Other as Percent of Construction:			91%

Metacom Avenue - HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.594	\$0.594	\$0.000	\$0.443
Construction	\$3.000	\$3.000	\$0.000	\$0.597
Other	\$1.807	\$1.807	\$0.000	\$0.559
Contingency	\$0.300	\$0.300	\$0.000	\$0.000
Total	\$5.700	\$5.700	\$0.000	\$1.599

PTSID: 0071P TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	15-Aug-18	29-Oct-18	May-20
Anticipated Completion at NTP:			31-May-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			20%
Other as Percent of Construction:			60%

Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.060	\$0.060	\$0.000	\$0.038
Construction	\$1.600	\$1.600	\$0.000	\$1.506
Other	\$0.841	\$0.841	\$0.000	\$0.147
Contingency	\$0.086	\$0.086	\$0.000	\$0.000
Total	\$2.587	\$2.587	\$0.000	\$1.691

PTSID: 0025Q TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	31-Oct-17	01-Feb-18	11-Jul-18
Anticipated Completion at NTP:			31-May-19
# of months late:			-11
% Construction Change Order:			0%
Design as Percent of Construction:			4%
Other as Percent of Construction:			53%

Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.070	\$0.070	\$0.000	\$0.025
Construction	\$0.767	\$0.767	\$0.000	\$0.253
Other	\$0.476	\$0.476	\$0.000	\$0.013
Contingency	\$0.040	\$0.040	\$0.000	\$0.000
Total	\$1.353	\$1.353	\$0.000	\$0.291

PTSID: 0091S TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	22-Jun-18	29-Aug-18	Dec-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			0
% Construction Change Order:			1%
Design as Percent of Construction:			9%
Other as Percent of Construction:			62%

Rt 146 Guide Signs - C-1 - North

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.503	\$0.503	\$0.000	\$0.399
Construction	\$1.500	\$1.500	\$0.000	\$0.383
Other	\$1.022	\$1.022	\$0.000	\$0.281
Contingency	\$0.075	\$0.075	\$0.000	\$0.000
Total	\$3.100	\$3.100	\$0.000	\$1.063

PTSID: 0073S TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	24-Jan-18	26-Mar-18	Nov-19
Anticipated Completion at NTP:			30-Nov-19
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			34%
Other as Percent of Construction:			68%

SRTS - C-1 (Cra, Epr)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.556	\$0.636	\$0.080	\$0.562
Construction	\$1.051	\$1.065	\$0.014	\$0.943
Other	\$0.504	\$0.428	(\$0.076)	\$0.247
Contingency	\$0.083	\$0.065	(\$0.018)	\$0.000
Total	\$2.194	\$2.194	\$0.000	\$1.751

PTSID: 0162A TYPE: TRAFFIC Legacy

	Advertise	NTP	Complete
Schedule:	28-Mar-18	25-Jun-18	11-Dec-18
Anticipated Completion at NTP:			31-May-19
# of months late:			-6
% Construction Change Order:			0%
Design as Percent of Construction:			60%
Other as Percent of Construction:			40%

STC - Allens Avenue at Terminal and Ernest

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.098	\$0.098	\$0.000	\$0.045
Construction	\$0.745	\$0.745	\$0.000	\$0.338
Other	\$0.786	\$0.786	\$0.000	\$0.282
Contingency	\$0.055	\$0.055	\$0.000	\$0.000
Total	\$1.684	\$1.684	\$0.000	\$0.665

PTSID: 0080H TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	28-Feb-18	31-May-18	30-May-19
Anticipated Completion at NTP:			31-Aug-19
# of months late:			-3
% Construction Change Order:			0%
Design as Percent of Construction:			13%
Other as Percent of Construction:			106%

STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.370	\$0.370	\$0.000	\$0.329
Construction	\$1.486	\$1.508	\$0.022	\$0.649
Other	\$0.941	\$0.941	\$0.000	\$0.341
Contingency	\$0.075	\$0.053	(\$0.022)	\$0.000
Total	\$2.872	\$2.872	\$0.000	\$1.320

PTSID: 0080C TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	29-Jun-18	17-Sep-18	Nov-19
Anticipated Completion at NTP:			30-Nov-19
# of months late:			0
% Construction Change Order:			2%
Design as Percent of Construction:			25%
Other as Percent of Construction:			62%

FFY 2019 PROJECTS

Insert A

FFY19

BRIDGE

Bridge Group 01 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	03-Jun-19	May-22
Design	\$0.865	\$0.865	\$0.000	\$0.686				
Construction	\$9.173	\$9.173	\$0.000	\$0.000				
Other	\$1.898	\$1.898	\$0.000	\$0.019				
Contingency	\$0.742	\$0.742	\$0.000	\$0.000				
Total	\$12.678	\$12.678	\$0.000	\$0.705				
PTSID: 0013A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 21%			

Bridge Group 03 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-19	Jan-20	Jul-22
Design	NA	\$0.798	NA	\$0.615				
Construction	NA	\$11.395	NA	\$0.000				
Other	NA	\$1.533	NA	\$0.024				
Contingency	NA	\$0.558	NA	\$0.000				
Total	NA	\$14.284	NA	\$0.640				
PTSID: 0013N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 13%			

Bridge Group 12A - Sandy Bottom

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-19	Nov-19	Jun-22
Design	NA	\$0.609	NA	\$0.316				
Construction	NA	\$6.500	NA	\$0.000				
Other	NA	\$1.491	NA	\$0.031				
Contingency	NA	\$0.500	NA	\$0.000				
Total	NA	\$9.100	NA	\$0.348				
PTSID: 0114W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 23%			

Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-19	Sep-19	Dec-21
Design	NA	\$1.013	NA	\$0.601				
Construction	NA	\$6.781	NA	\$0.000				
Other	NA	\$1.086	NA	\$0.074				
Contingency	NA	\$0.369	NA	\$0.000				
Total	NA	\$9.248	NA	\$0.674				
PTSID: 0013V TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 15% Other as Percent of Construction: 16%			

Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-19	Jan-20	Dec-21
Design	NA	\$0.977	NA	\$0.391				
Construction	NA	\$9.000	NA	\$0.000				
Other	NA	\$2.320	NA	\$0.016				
Contingency	NA	\$0.900	NA	\$0.000				
Total	NA	\$13.197	NA	\$0.406				
PTSID: 0015C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 26%			

Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-19	Jan-20	Dec-21
Design	NA	\$0.561	NA	\$0.122				
Construction	NA	\$5.048	NA	\$0.000				
Other	NA	\$1.309	NA	\$0.011				
Contingency	NA	\$0.561	NA	\$0.000				
Total	NA	\$7.478	NA	\$0.133				
PTSID: 0013W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 26%			

Bridge Group 18B - EGR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-19	Aug-19	Sep-21
Design	NA	\$0.379	NA	\$0.217				
Construction	NA	\$2.061	NA	\$0.000				
Other	NA	\$0.790	NA	\$0.019				
Contingency	NA	\$0.240	NA	\$0.000				
Total	NA	\$3.470	NA	\$0.236				
PTSID: 0031Y TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 38%			

Bridge Group 40A - Hawkins

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jun-19	Oct-19	Jul-21
Design	NA	\$0.950	NA	\$0.687				
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$1.153	NA	\$0.063				
Contingency	NA	\$0.375	NA	\$0.000				
Total	NA	\$5.478	NA	\$0.750				
PTSID: 0114X TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 32% Other as Percent of Construction: 38%			

Bridge Group 40B - Bath St East

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	14-May-19	Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.320				
Construction	\$2.368	\$2.368	\$0.000	\$0.000				
Other	\$0.738	\$0.738	\$0.000	\$0.055				
Contingency	\$0.275	\$0.275	\$0.000	\$0.000				
Total	\$3.817	\$3.817	\$0.000	\$0.375				
PTSID: 0015D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 31%			

Bridge Group 43A - Mohegan

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-19	Jan-20	May-22
Design	NA	\$0.606	NA	\$0.000				
Construction	NA	\$5.750	NA	\$0.000				
Other	NA	\$1.275	NA	\$0.000				
Contingency	NA	\$0.570	NA	\$0.000				
Total	NA	\$8.201	NA	\$0.000				
PTSID: 2601A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 22%			

Bridge Group 44A - Silver Creek

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	Sep-19	Mar-22
Design	NA	\$0.494	NA	\$0.397				
Construction	NA	\$2.586	NA	\$0.000				
Other	NA	\$1.741	NA	\$0.084				
Contingency	NA	\$0.129	NA	\$0.000				
Total	NA	\$4.950	NA	\$0.481				
PTSID: 2601G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 19% Other as Percent of Construction: 67%			

Bridge Group 51A - Rt 37 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-19	Jan-20	May-23
Design	NA	\$5.768	NA	\$0.000				
Construction	NA	\$45.000	NA	\$0.000				
Other	NA	\$3.585	NA	\$0.021				
Contingency	NA	\$4.500	NA	\$0.000				
Total	NA	\$58.853	NA	\$0.021				
PTSID: 2601E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 8%			

Bridge Group 54A - Kingston Rd Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	10-Jun-19	Jun-22
Design	\$1.900	\$1.900	\$0.000	\$0.879				
Construction	\$14.639	\$14.639	\$0.000	\$0.000				
Other	\$3.898	\$3.898	\$0.000	\$0.111				
Contingency	\$0.888	\$0.888	\$0.000	\$0.000				
Total	\$21.325	\$21.325	\$0.000	\$0.990				
PTSID: 0143C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 27%			

Bridge Group 58A - Division St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	Jul-19	Nov-22
Design	NA	\$1.300	NA	\$0.770				
Construction	NA	\$19.000	NA	\$0.000				
Other	NA	\$2.666	NA	\$0.142				
Contingency	NA	\$0.855	NA	\$0.000				
Total	NA	\$23.821	NA	\$0.912				
PTSID: 0156D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 14%			

Bridge Group 62 - Manville Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-19	Jan-20	Dec-21
Design	NA	\$0.500	NA	\$0.297				
Construction	NA	\$4.000	NA	\$0.000				
Other	NA	\$1.410	NA	\$0.017				
Contingency	NA	\$0.300	NA	\$0.000				
Total	NA	\$6.210	NA	\$0.314				
PTSID: 0014M TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 35%			

OPERATING

Materials Lab - Quality Assurance

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.451	\$0.451	\$0.000	\$0.450
Construction	\$2.900	\$2.900	\$0.000	\$0.000
Other	\$0.210	\$0.210	\$0.000	\$0.064
Contingency	\$0.290	\$0.290	\$0.000	\$0.000
Total	\$3.851	\$3.851	\$0.000	\$0.514

PTSID: 9003E TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	14-Dec-18	15-Apr-19	Jul-20

Anticipated Completion at NTP: 31-Jul-20
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: 16%
 Other as Percent of Construction: 7%

Salt Storage Facility - East Providence

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.107	NA	\$0.081
Construction	NA	\$1.800	NA	\$0.000
Other	NA	\$0.321	NA	\$0.006
Contingency	NA	\$0.240	NA	\$0.000
Total	NA	\$2.468	NA	\$0.087

PTSID: 0131M TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	Jul-19	Oct-19	Oct-20

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 6%
 Other as Percent of Construction: 18%

Statewide Fence 2020-2022

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.000	NA	\$0.000
Construction	NA	\$1.339	NA	\$0.000
Other	NA	\$0.665	NA	\$0.000
Contingency	NA	\$0.125	NA	\$0.000
Total	NA	\$2.129	NA	\$0.000

PTSID: 7006K TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	Jul-19	Nov-19	May-23

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction:
 Other as Percent of Construction: 50%

Statewide Guardrail 2020-2022

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.000	NA	\$0.000
Construction	NA	\$4.912	NA	\$0.000
Other	NA	\$1.545	NA	\$0.000
Contingency	NA	\$0.225	NA	\$0.000
Total	NA	\$6.682	NA	\$0.000

PTSID: 7006L TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	10-May-19	Sep-19	May-23

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction:
 Other as Percent of Construction: 31%

Statewide Impact Attenuator 2020-2022

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.000	NA	\$0.000
Construction	NA	\$2.314	NA	\$0.000
Other	NA	\$0.610	NA	\$0.000
Contingency	NA	\$0.250	NA	\$0.000
Total	NA	\$3.174	NA	\$0.000

PTSID: 7006M TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	Jul-19	Nov-19	May-23

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction:
 Other as Percent of Construction: 26%

PAVEMENT

2018 Crack Sealing South and Central Regions C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-19	14-May-19	Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.422	\$0.000	\$0.000				
Other	\$0.247	\$0.247	\$0.000	\$0.016				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$0.719	\$0.719	\$0.000	\$0.016				
PTSID: 0105H TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 59%			

2019 Crack Sealing North and East Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	Jul-19	Oct-19
Design	NA	\$0.024	NA	\$0.000				
Construction	NA	\$0.681	NA	\$0.000				
Other	NA	\$0.242	NA	\$0.002				
Contingency	NA	\$0.100	NA	\$0.000				
Total	NA	\$1.047	NA	\$0.002				
PTSID: 2602B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 36%			

2019 Crack Sealing South and Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	07-Jun-19	Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$0.723	\$0.723	\$0.000	\$0.000				
Other	\$0.226	\$0.226	\$0.000	\$0.002				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.047	\$1.047	\$0.000	\$0.002				
PTSID: 2602C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 31%			

2019 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	08-Apr-19	Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.713	\$1.713	\$0.000	\$0.000				
Other	\$0.335	\$0.335	\$0.000	\$0.017				
Contingency	\$0.133	\$0.133	\$0.000	\$0.000				
Total	\$2.181	\$2.181	\$0.000	\$0.017				
PTSID: 2601D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 20%			

2019 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jan-19	01-Apr-19	Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.194	\$2.194	\$0.000	\$0.000				
Other	\$0.557	\$0.557	\$0.000	\$0.028				
Contingency	\$0.220	\$0.220	\$0.000	\$0.000				
Total	\$2.971	\$2.971	\$0.000	\$0.028				
PTSID: 2601F TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 20% Design as Percent of Construction: Other as Percent of Construction: 25%			

2019 Paver Placed Elastomeric Surface Treatment C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	04-Jun-19	Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.313	(\$0.187)	\$0.000				
Other	\$0.280	\$0.450	\$0.170	\$0.002				
Contingency	\$0.150	\$0.167	\$0.017	\$0.000				
Total	\$1.930	\$1.930	\$0.000	\$0.002				
PTSID: 2602A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 34%			

2019 Rubberized Asphalt Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	14-May-19	May-20
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$1.653	\$1.653	\$0.000	\$0.000				
Other	\$0.249	\$0.249	\$0.000	\$0.002				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.001	\$2.001	\$0.000	\$0.002				
PTSID: 2601Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 1% Other as Percent of Construction: 15%			

2019 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	28-Mar-19	May-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.133	\$0.000	\$0.000				
Other	\$0.288	\$0.288	\$0.000	\$0.010				
Contingency	\$0.079	\$0.079	\$0.000	\$0.000				
Total	\$1.500	\$1.500	\$0.000	\$0.010				
PTSID: 2601C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 25%			

Broad St Regeneration

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-19	Nov-19	Apr-22
Design	NA	\$1.665	NA	\$1.072				
Construction	NA	\$12.390	NA	\$0.000				
Other	NA	\$1.990	NA	\$0.080				
Contingency	NA	\$0.501	NA	\$0.000				
Total	NA	\$16.546	NA	\$1.152				
PTSID: 0004D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 16%			

Central Pk & Battey Meetinghouse Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Apr-19	10-Jun-19	Jun-20
Design	\$0.291	\$0.291	\$0.000	\$0.133				
Construction	\$3.277	\$3.277	\$0.000	\$0.000				
Other	\$0.831	\$0.831	\$0.000	\$0.037				
Contingency	\$0.157	\$0.157	\$0.000	\$0.000				
Total	\$4.556	\$4.556	\$0.000	\$0.170				
PTSID: 0173G TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 25%			

Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Oct-18	02-Jan-19	Dec-19
Design	\$0.320	\$0.320	\$0.000	\$0.044				
Construction	\$0.550	\$0.550	\$0.000	\$0.000				
Other	\$0.532	\$0.532	\$0.000	\$0.019				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$1.502	\$1.502	\$0.000	\$0.063				
PTSID: 0173H TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			58%
					Other as Percent of Construction:			97%

Old Tower Hill Rd (Rt 108 - Rt 1)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-19	Oct-19	May-21
Design	NA	\$0.342	NA	\$0.151				
Construction	NA	\$2.500	NA	\$0.000				
Other	NA	\$0.830	NA	\$0.054				
Contingency	NA	\$0.243	NA	\$0.000				
Total	NA	\$3.915	NA	\$0.205				
PTSID: 0055L TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			33%

Pell Bridge Ramps - Phase 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-19	Feb-20	Dec-21
Design	NA	\$0.850	NA	\$0.117				
Construction	NA	\$6.500	NA	\$0.000				
Other	NA	\$5.158	NA	\$0.048				
Contingency	NA	\$0.650	NA	\$0.000				
Total	NA	\$13.158	NA	\$0.165				
PTSID: 0050A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			79%

Rt 115 Main St. (Rt 116 to Jackson Flat Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-19	Feb-20	Jun-21
Design	NA	\$0.281	NA	\$0.005				
Construction	NA	\$1.575	NA	\$1.669				
Other	NA	\$0.623	NA	\$0.611				
Contingency	NA	\$0.221	NA	\$0.000				
Total	NA	\$2.700	NA	\$2.284				
PTSID: 0173E TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			40%

Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-19	Oct-19	Sep-21
Design	NA	\$0.586	NA	\$0.199				
Construction	NA	\$6.427	NA	\$0.000				
Other	NA	\$1.746	NA	\$0.040				
Contingency	NA	\$0.660	NA	\$0.000				
Total	NA	\$9.418	NA	\$0.239				
PTSID: 0082U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			27%

Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-19	Dec-19	May-21
Design	NA	\$0.515	NA	\$0.259	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 32% Other as Percent of Construction: 54%			
Construction	NA	\$1.630	NA	\$0.001				
Other	NA	\$0.875	NA	\$0.017				
Contingency	NA	\$0.175	NA	\$0.000				
Total	NA	\$3.195	NA	\$0.277				
PTSID: 0076R		TYPE: PAVEMENT		<input type="checkbox"/> Legacy				

Rt 6 - (Rt 102 - Rt 101)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Nov-18	15-Jan-19	Sep-19
Design	\$0.325	\$0.325	\$0.000	\$0.238	Anticipated Completion at NTP: 30-Sep-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 19%			
Construction	\$6.247	\$6.247	\$0.000	\$0.000				
Other	\$1.190	\$1.190	\$0.000	\$0.192				
Contingency	\$0.312	\$0.312	\$0.000	\$0.000				
Total	\$8.075	\$8.075	\$0.000	\$0.430				
PTSID: 0081Y		TYPE: PAVEMENT		<input type="checkbox"/> Legacy				

Rt 78 (Rt 1 - Conn S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Oct-18	04-Jan-19	Dec-19
Design	\$0.395	\$0.395	\$0.000	\$0.359	Anticipated Completion at NTP: 31-Dec-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 30%			
Construction	\$3.003	\$3.003	\$0.000	\$0.147				
Other	\$0.905	\$0.905	\$0.000	\$0.125				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
Total	\$4.553	\$4.553	\$0.000	\$0.630				
PTSID: 0081J		TYPE: PAVEMENT		<input type="checkbox"/> Legacy				

TRAFFIC

Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-18	05-Feb-19	Apr-20
Design	\$0.135	\$0.135	\$0.000	\$0.049	Anticipated Completion at NTP: 30-Apr-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 78%			
Construction	\$1.100	\$1.100	\$0.000	\$0.098				
Other	\$0.860	\$0.860	\$0.000	\$0.083				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$2.195	\$2.195	\$0.000	\$0.231				
PTSID: 0091T		TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

SRTS - C-1A (Bar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Mar-19	14-May-19	Dec-20
Design	\$0.134	\$0.134	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Dec-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 14% Other as Percent of Construction: 77%			
Construction	\$0.958	\$0.958	\$0.000	\$0.000				
Other	\$0.735	\$0.735	\$0.000	\$0.007				
Contingency	\$0.048	\$0.048	\$0.000	\$0.000				
Total	\$1.875	\$1.875	\$0.000	\$0.007				
PTSID: 2601U		TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

SRTS - C-2 (Nar)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.560	\$0.560	\$0.000	\$0.414
Construction	\$1.296	\$1.296	\$0.000	\$0.000
Other	\$0.565	\$0.565	\$0.000	\$0.094
Contingency	\$0.060	\$0.060	\$0.000	\$0.000
Total	\$2.481	\$2.481	\$0.000	\$0.508

PTSID: 0162G TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	28-Feb-19	28-Jun-19	Jun-21
Anticipated Completion at NTP:			30-Jun-21
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			43%
Other as Percent of Construction:			44%

SRTS - C-3 (Smi, Wns)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.424	\$0.424	\$0.000	\$0.000
Construction	\$1.125	\$1.125	\$0.000	\$0.000
Other	\$0.569	\$0.569	\$0.000	\$0.003
Contingency	\$0.043	\$0.043	\$0.000	\$0.000
Total	\$2.161	\$2.161	\$0.000	\$0.003

PTSID: 0162H TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	22-Mar-19	16-May-19	Sep-20
Anticipated Completion at NTP:			30-Sep-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			38%
Other as Percent of Construction:			51%

SRTS - C-4 (Wrn)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.613	NA	\$0.299
Construction	NA	\$1.742	NA	\$0.000
Other	NA	\$0.777	NA	\$0.008
Contingency	NA	\$0.191	NA	\$0.000
Total	NA	\$3.323	NA	\$0.307

PTSID: 0162D TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	Sep-19	Jan-20	Sep-21
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			35%
Other as Percent of Construction:			45%

STC Misc Improvements 2018

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.500	\$0.500	\$0.000	\$0.415
Construction	\$1.939	\$1.939	\$0.000	\$0.286
Other	\$0.910	\$0.910	\$0.000	\$0.275
Contingency	\$0.096	\$0.096	\$0.000	\$0.000
Total	\$3.445	\$3.445	\$0.000	\$0.976

PTSID: 0080E TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	10-Oct-18	28-Jan-19	Jun-20
Anticipated Completion at NTP:			30-Jun-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			26%
Other as Percent of Construction:			47%

STC Misc Improvements 2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.464	NA	\$0.156
Construction	NA	\$1.700	NA	\$0.000
Other	NA	\$0.944	NA	\$0.018
Contingency	NA	\$0.080	NA	\$0.000
Total	NA	\$3.188	NA	\$0.173

PTSID: 2601H TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	Sep-19	Jan-20	Dec-21
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			27%
Other as Percent of Construction:			56%

Project Summary Lists

Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY16

BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-1	2	5	Dec-15	Mar-16	May-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-1	1	0	May-16	Sep-16	Nov-17	\$2.4
0145B	Carolina Bridges (57F)	CHA;RIC	A-1	3	0	Sep-16	Mar-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-1	1	0	Sep-16	Dec-16	Nov-17	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-1	1	0	Jan-16	Apr-16	Nov-18	\$3.5
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-2	1	0	Sep-16	Dec-16	Dec-17	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-2	1	0	Sep-16	Dec-16	Oct-18	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR;TIV	A-2	0	1	Sep-16	Feb-17	Sep-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-2	0	1	Jul-16	Nov-16	May-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-2	1	0	Mar-16	Jul-16	Oct-17	\$8.3
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-3	0	4	Sep-16	Dec-16	Nov-17	\$2.1
0012R	Providence River Pedestrian Bridge	PVD	A-3	0	0	May-16	Sep-16	Apr-19	\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-3	0	1	Jul-16	Oct-16	Jun-17	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-3	0	1	Sep-16	Jan-17	May-20	\$8.1
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-3	1	0	Aug-16	Nov-16	Oct-18	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE;RIC	A-4	2	0	Mar-16	Jun-16	Jun-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR;PVD	A-4	1	0	Sep-16	Feb-17	Dec-19	\$12.9
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP;RIC	A-4	2	0	Aug-16	Aug-17	Dec-18	\$1.7
				17	13				\$97

PAVEMENT

0172C	1R Improvements to Smith Street	PVD	A-7	0	0	Sep-16	Jan-17	Dec-17	\$3.4
0165X	High Street & Kingstown Road Improvements	SKS	A-7	0	0	Mar-16	Jun-16	Aug-17	\$4.2
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-7	0	0	Sep-16	Dec-16	Nov-17	\$3.8
0078U	Providence - Downtown Improvements, C-3	PVD	A-7	0	0	Mar-16	Jul-16	Dec-17	\$2.6
0076N	Route 107 1R Improvements	BUR	A-7	0	0	Oct-15	Mar-16	Nov-16	\$2.7
0139H	Route 138 Improvements	SKS	A-8	0	0	Jul-16	Sep-16	Nov-16	\$0.6
0055K	Statewide Resurfacing C-2, 2017**	CRA;HOP;NSM;P OR;RIC;WAR	A-8	0	0	Sep-16	Jan-17	Nov-17	\$2.3
0007F	Two Mile Corner Reconstruction	MID	A-8	0	0	Jan-16	Apr-16	Sep-18	\$8.4
				0	0				\$28

TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-8	0	0	May-16	Aug-16	Jul-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-9	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-9	0	0	Jan-16	May-16	Dec-16	\$0.8
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-9	0	0	Dec-15	Mar-16	Jun-17	\$1.7
0071V	Mineral Spring Avenue HSIP	NPR	A-9	0	0	Jan-16	May-16	Jun-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC wit	BAR;BRI;JOH;N AR;PVD;WAR;WS T	A-9	0	0	Sep-16	Dec-16	Oct-17	\$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV;SCI;WGR	A-10	0	0	Sep-16	May-17	Aug-18	\$2.4
0116S	Statewide LED Retrofit Project	STATEWIDE	A-10	0	0	Dec-15	Jul-16	Oct-17	\$4.0
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-10	0	0	Mar-16	Jun-16	Apr-17	\$1.0
0071T	Warwick - HSIP	WAR	A-10	0	0	May-16	Aug-16	Jun-17	\$0.5
				0	0				\$18

TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-8	0	0	Mar-16	Jul-16	Jun-17	\$1.2
				0	0				\$1

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
OPERATING									
0084S	Crack Sealing - Limited Access	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-5	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS;RIC	A-5	0	0	Mar-16	Jun-16	Sep-16	\$0.7
0132G	Portsmouth Maintenance Facility	POR	A-5	0	0	Nov-15	Mar-16	May-17	\$6.2
0084G	Rubberized Asphalt Chip Seal 2016	CUM;GLO;HOP	A-5	0	0	Mar-16	May-16	May-17	\$1.2
7006H	Statewide Fence 2017-2019	STATEWIDE	A-5	0	0	Aug-16	Nov-16	Feb-20	\$0.7
7006G	Statewide Guardrail 2017-2019	STATEWIDE	A-6	0	0	Jun-16	Sep-16	Jan-20	\$3.3
7006J	Statewide Impact Attenuator 2017-2019	STATEWIDE	A-6	0	0	Sep-16	Dec-16	Feb-20	\$1.9
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-6	0	0	Mar-16	May-16	Oct-17	\$2.4
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	BAR;CRA;CUM;E GR;EPR;EXE;HO P;JAM;JOH;LIN ;NKS;NPR;NPT; NSM;PAW;POR;P VD;RIC;SMI;TI V;WAR;WES;WGR ;WST	A-6	0	0	Mar-16	Jun-16	Nov-17	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-6	0	0	Mar-16	Jun-16	Oct-17	\$2.1
				0	0				\$22
				17	13				\$167

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	6	43	49

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY17

BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-11	1	0	May-17	Feb-18	Oct-20	\$7.0
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; EGR; HOP; PVD; RIC; WAR; WGR; WST	A-11	0	29	Sep-17	Jan-18	Jul-20	\$6.0
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-11	4	0	Apr-17	Dec-17	May-20	\$15.9
0168H	Hope Valley Bridges (69D)	COV; FOS; HOP; RIC	A-11	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-11	1	0	Sep-17	Feb-18	Nov-19	\$13.5
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-12	2	3	Sep-17	Jan-18	Jun-19	\$12.7
0114U	I-295 Bridges Contract 2	JOH	A-12	6	0	Sep-17	Mar-18	May-21	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-12	4	0	Sep-17	Mar-18	May-21	\$17.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T)	PAW	A-12	4	0	Sep-17	Mar-18	Apr-21	\$15.4
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-12	2	0	Sep-17	Mar-18	Dec-19	\$19.2
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-13	1	0	Aug-17	Feb-18	Jun-20	\$8.5
0016J	Pine Street Bridge No. 548 (31)	PAW	A-13	1	0	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-13	9	0	May-17	Dec-17	Nov-23	\$260.3
0013L	Route 146 Corridor Bridges (38)	NSM	A-13	2	0	Sep-17	Jan-18	Dec-19	\$6.8
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-13	1	0	Sep-17	Jan-18	Apr-19	\$1.5
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-14	1	0	Aug-17	Oct-17	Sep-21	\$12.3
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T)	HOP; RIC	A-14	1	0	Apr-17	Jan-18	Aug-20	\$12.1
				40	37				\$452

PAVEMENT

0173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-16	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-16	0	0	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-16	0	0	Jul-17	Oct-17	Oct-18	\$7.0
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-16	0	0	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-16	0	0	Sep-17	Feb-18	Aug-18	\$5.3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-17	0	0	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-17	0	0	Feb-17	May-17	Nov-17	\$4.7
0081R	Route 24 Improvements	POR	A-17	0	0	Jun-17	Oct-17	Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-17	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-17	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH; SCI	A-18	0	0	Sep-17	Dec-17	Dec-18	\$6.0
0165V	Woodville Road Improvements	HOP; RIC	A-18	0	0	Aug-17	Oct-17	Sep-18	\$3.1
				0	0				\$50

TRAFFIC

0025E	Coventry - Local Safety Improvements	COV	A-19	0	0	May-17	Sep-17	May-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA	A-19	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-19	0	0	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-19	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-19	0	0	Sep-17	Jan-18	Sep-18	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-20	0	0	Jan-17	Mar-17	May-18	\$1.5
0011D	Intersection Safety Improvements Newport, Warwick, John	JOH; NPT; WAR	A-20	0	0	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-20	0	0	Aug-17	Nov-17	Aug-18	\$0.6
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-20	0	0	Feb-17	May-17	Jun-18	\$1.4
				0	0				\$8

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction											
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)											
TAP/OTHER																				
0021U	Blackstone Bikeway 8C	NSM; WNS	A-18	0	0	Jun-17	Sep-17	Nov-18	\$2.8											
0006A	Rhodeworks Toll Facilities	STATEWIDE	A-18	0	0	Dec-16	Dec-17	Dec-20	\$42.4											
				0	0				\$45											
STORMWATER																				
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-18	0	0	Mar-17	Jun-17	Sep-17	\$0.2											
				0	0				\$0											
OPERATING																				
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5											
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5											
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Oct-17	\$0.6											
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN; RIC; SKS; T IV	A-15	0	0	Apr-17	Jun-17	Dec-17	\$1.2											
0086X	2017 Rubberized Asphalt Chip Sealing	COV; FOS; GLO; H OP; SCI; SKS	A-15	0	0	Apr-17	Jul-17	Jun-18	\$2.0											
0073M	2017-2018 Statewide Pavement Striping -North	BUR; CFA; CUM; G LO; LIN; NPR; NS M; PAW; SMI; WNS	A-15	0	0	Feb-17	May-17	Oct-18	\$1.8											
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA; PVD; WAR	A-15	7	18	May-17	Jul-17	May-19	\$5.5											
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-15	0	0	Feb-17	May-17	Aug-18	\$1.9											
				7	18				\$14											
				47	55				\$570											
<table border="1"> <thead> <tr> <th>Number of</th> <th>In design</th> <th>Advertised</th> <th>In Construction</th> <th>Complete</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Projects:</td> <td>0</td> <td>0</td> <td>15</td> <td>34</td> <td>49</td> </tr> </tbody> </table>				Number of	In design	Advertised	In Construction	Complete	Total	Projects:	0	0	15	34	49					
Number of	In design	Advertised	In Construction	Complete	Total															
Projects:	0	0	15	34	49															

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY18

BRIDGE

0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-21	0	12	Sep-18	Dec-18	Dec-20	\$7.3
0013P	Bridge Group 06 - PVD	PVD	A-21	0	7	Sep-18	Dec-18	May-21	\$7.8
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-21	0	9	Sep-18	Dec-18	May-20	\$2.7
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-21	0	7	Aug-18	Nov-18	May-20	\$4.0
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-21	0	20	Aug-18	Oct-18	May-21	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; N SH; POR; TIV	A-22	0	22	Sep-18	Nov-18	May-21	\$5.4
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-22	1	0	Nov-17	Aug-18	Jun-21	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-22	2	0	Nov-17	Oct-18	Oct-22	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-22	1	0	May-18	Aug-18	May-20	\$2.5
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-22	0	2	Feb-18	Jan-19	Jun-22	\$10.0
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-23	1	0	Aug-18	Nov-18	Aug-20	\$5.9
0145Q	Bridge Group 48A - Howard Rd	CUM	A-23	1	0	Sep-18	Jun-19	Jun-20	\$1.7
0143A	Bridge Group 57K - Big River	WGR	A-23	0	1	Nov-17	Mar-18	Jan-21	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-23	1	0	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-23	1	0	Jul-18	Sep-18	Jun-20	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-24	1	0	Apr-18	Jul-19	Aug-21	\$5.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-24	1	0	Dec-17	Mar-18	Apr-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-24	1	0	Mar-18	Feb-19	Dec-21	\$10.0
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-24	1	0	May-18	Aug-18	Nov-20	\$3.7
				12	80				\$100

PAVEMENT

0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-26	0	0	Dec-17	Mar-18	Aug-19	\$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-26	0	0	Sep-18	Dec-18	Jun-20	\$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-26	0	0	May-18	Sep-18	Aug-19	\$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-27	0	0	Mar-18	Jun-18	Nov-18	\$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-27	0	0	Mar-18	Jun-18	Nov-18	\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-27	0	0	Jan-18	Apr-18	Dec-18	\$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-27	0	0	Sep-18	Dec-18	May-20	\$7.4
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-27	0	0	Apr-18	Jun-18	Oct-18	\$1.2
				0	0				\$27

TRAFFIC

0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA R	A-28	0	0	Jun-18	Oct-18	Dec-19	\$1.1
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; P VD; WAR	A-28	0	0	Aug-18	Oct-18	May-20	\$0.8
0011E	Aquidneck Avenue HSIP	MID	A-28	0	0	Sep-18	Nov-18	May-20	\$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-29	0	0	Dec-17	Feb-18	Dec-19	\$1.7
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-29	0	0	Sep-18	Nov-18	May-19	\$2.3
0025N	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W AR	A-29	0	0	Feb-18	May-18	Jul-19	\$2.1
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-29	0	0	Mar-18	Jun-18	Oct-20	\$7.3
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-29	0	0	Jul-18	Oct-18	May-20	\$0.6
0071P	Metacom Avenue - HSIP	BRI; WRN	A-30	0	0	Aug-18	Oct-18	May-20	\$3.0
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-30	0	0	Oct-17	Feb-18	Jul-18	\$1.6
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-30	0	0	Jun-18	Aug-18	Dec-19	\$0.8

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-30	0	0	Jan-18	Mar-18	Nov-19	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA;EPR	A-30	0	0	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-31	0	0	Feb-18	May-18	May-19	\$0.7
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR;CUM;EGR;JAM;LCM;LIN;TI V;WAR;WST	A-31	0	0	Jun-18	Sep-18	Nov-19	\$1.5
				0	0				\$27
TAP/OTHER									
0021S	Blackstone River Bikeway - 8B-1	WNS	A-28	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-28	0	0	Feb-18	Jun-18	Oct-20	\$3.8
				0	0				\$6
OPERATING									
0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-24	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM;NSM;SCI;W ST	A-25	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR;NKS;PVD;S CI;WAR	A-25	0	0	May-18	Aug-18	Dec-18	\$2.0
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR;COV;CUM;F OS;GLO;SCI	A-25	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE;HOP;RIC;S CI;SKS	A-26	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-26	0	0	Sep-18	Feb-19	Dec-19	\$1.2
				0	0				\$9
				12	80				\$170

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	1	35	16	52

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY19

BRIDGE

0013A	Bridge Group 01 - PVD	PVD	A-32	0	5	Mar-19	Jun-19	May-22	\$9.2
0013N	Bridge Group 03 - I-95	PAW	A-32	0	11	Aug-19	Jan-20	Jul-22	\$11.4
0114W	Bridge Group 12A - Sandy Bottom	COV	A-32	1	0	Jul-19	Nov-19	Jun-22	\$6.5
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; SCI; SMI	A-32	0	14	Jun-19	Sep-19	Dec-21	\$6.8
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; SCI	A-32	0	15	Sep-19	Jan-20	Dec-21	\$9.0
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; NPR; NSN; SMI	A-33	0	17	Sep-19	Jan-20	Dec-21	\$5.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-33	0	11	May-19	Aug-19	Sep-21	\$2.1
0114X	Bridge Group 40A - Hawkins	PVD	A-33	1	0	Jun-19	Oct-19	Jul-21	\$3.0
0015D	Bridge Group 40B - Bath St East	PVD	A-33	1	0	Feb-19	May-19	Dec-20	\$2.4
2601A	Bridge Group 43A - Mohegan	BUR	A-33	1	0	Sep-19	Jan-20	May-22	\$5.8
2601G	Bridge Group 44A - Silver Creek	BRI	A-34	1	0	Apr-19	Sep-19	Mar-22	\$2.6
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-34	4	11	Sep-19	Jan-20	May-23	\$45.0
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-34	1	0	Mar-19	Jun-19	Jun-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-34	1	0	Apr-19	Jul-19	Nov-22	\$19.0
0014M	Bridge Group 62 - Manville Br	CUM	A-34	1	0	Sep-19	Jan-20	Dec-21	\$4.0
				12	84				\$146

PAVEMENT

0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-36	0	0	Jan-19	May-19	Oct-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-36	0	0	Mar-19	Jul-19	Oct-19	\$0.7
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-36	0	0	Mar-19	Jun-19	Oct-19	\$0.7
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-36	0	0	Jan-19	Apr-19	Oct-19	\$1.7
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; SKS	A-36	0	0	Jan-19	Apr-19	Oct-19	\$2.2
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; SMI	A-37	0	0	Mar-19	Jun-19	Oct-19	\$1.3
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-37	0	0	Mar-19	May-19	May-20	\$1.7
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR; GLO; SCI	A-36	0	0	Jan-19	Mar-19	May-20	\$1.1
0004D	Broad St Regeneration	CFA; CUM; PAW	A-37	0	0	Aug-19	Nov-19	Apr-22	\$12.4
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-37	0	0	Apr-19	Jun-19	Jun-20	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-38	0	0	Oct-18	Jan-19	Dec-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-38	0	0	Jul-19	Oct-19	May-21	\$2.5
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-38	0	0	Sep-19	Feb-20	Dec-21	\$6.5
0173E	Rt 115 Main St. (Rt 116 to Jackson Flat Rd.)	LCM	A-38	0	0	Sep-19	Feb-20	Jun-21	\$1.6
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	MID	A-38	0	0	Sep-19	Oct-19	Sep-21	\$6.4
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-39	0	0	Aug-19	Dec-19	May-21	\$1.6
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-39	0	0	Nov-18	Jan-19	Sep-19	\$6.2
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-39	0	0	Oct-18	Jan-19	Dec-19	\$3.0
				0	0				\$54

TRAFFIC

0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-39	0	0	Nov-18	Feb-19	Apr-20	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-39	0	0	Mar-19	May-19	Dec-20	\$1.0
0162G	SRTS - C-2 (Nar)	NAR	A-40	0	0	Feb-19	Jun-19	Jun-21	\$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-40	0	0	Mar-19	May-19	Sep-20	\$1.1
0162D	SRTS - C-4 (Wrn)	WRN	A-40	0	0	Sep-19	Jan-20	Sep-21	\$1.7

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction											
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)											
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-40	0	0	Oct-18	Jan-19	Jun-20	\$1.9											
2601H	STC Misc Improvements 2019	COV; EPR; HOP; J AM; JOH; LIN; NP R; NSM; POR; TIV ; WES; WGR	A-40	0	0	Sep-19	Jan-20	Dec-21	\$1.7											
				0	0				\$10											
OPERATING																				
9003E	Materials Lab - Quality Assurance	PVD	A-35	0	0	Dec-18	Apr-19	Jul-20	\$2.9											
0131M	Salt Storage Facility - East Providence	EPR	A-35	0	0	Jul-19	Oct-19	Oct-20	\$1.8											
7006K	Statewide Fence 2020-2022	STATEWIDE	A-35			Jul-19	Nov-19	May-23	\$1.3											
7006L	Statewide Guardrail 2020-2022	STATEWIDE	A-35			May-19	Sep-19	May-23	\$4.9											
7006M	Statewide Impact Attenuator 2020-2022	STATEWIDE	A-35			Jul-19	Nov-19	May-23	\$2.3											
				0	0				\$13											
				12	84				\$223											
<table border="1"> <thead> <tr> <th>Number of</th> <th>In design</th> <th>Advertised</th> <th>In Construction</th> <th>Complete</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Projects:</td> <td>18</td> <td>7</td> <td>20</td> <td>0</td> <td>45</td> </tr> </tbody> </table>				Number of	In design	Advertised	In Construction	Complete	Total	Projects:	18	7	20	0	45					
Number of	In design	Advertised	In Construction	Complete	Total															
Projects:	18	7	20	0	45															

Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

Milestone	Last Quarter	Current Quarter	+/-	Comments
In Design				
0013N Bridge Group 03 - I-95				Updated Substantial Completion date based on CTD schedule.
Substantially Complete	10/31/2021	7/31/2022	-273	
2601E Bridge Group 51A - Rt 37 C-2				Delay due to additional Archaeological studies
Advertise	6/30/2019	9/30/2019	-92	
NTP	10/31/2019	1/31/2020	-92	
Substantially Complete	11/30/2022	5/31/2023	-182	
0082U Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)				Revised for additional project scope
Advertise	7/31/2019	9/30/2019	-61	
Advertised				
0013V Bridge Group 16A - FOS, GLO, PVD, SCI, SMI				Achieved Advertisement; Updated Substantial Completion date based on CTD schedule.
Advertise	6/30/2019	6/28/2019	2	
Substantially Complete	9/30/2021	12/31/2021	-92	
0031Y Bridge Group 18B - EGR, NKS				Achieved Advertisement
Advertise	5/31/2019	5/29/2019	2	
0114X Bridge Group 40A - Hawkins				Accelerated advertisement and adjusted Substantial Completion to reflect the revised schedule
Advertise	7/31/2019	6/27/2019	34	
Substantially Complete	6/30/2021	7/31/2021	-31	
In Construction				
0105H 2018 Crack Sealing South and Central Regions C-2				Achieved NTP
NTP	5/31/2019	5/14/2019	17	
2602C 2019 Crack Sealing South and Central Regions C-1				Accelerated NTP
NTP	7/31/2019	6/7/2019	54	
2601D 2019 Paver Placed Elastomeric Surface Treatment C-1				Achieved NTP
NTP	4/30/2019	4/8/2019	22	
2601F 2019 Paver Placed Elastomeric Surface Treatment C-2				Achieved NTP
NTP	4/30/2019	4/1/2019	29	
2602A 2019 Paver Placed Elastomeric Surface Treatment C-3				Accelerated NTP
NTP	7/31/2019	6/4/2019	57	
2601Z 2019 Rubberized Asphalt Chip Seal				Accelerated NTP
NTP	7/31/2019	5/14/2019	78	
0013A Bridge Group 01 - PVD				Achieved NTP
NTP	6/30/2019	6/3/2019	27	
0015D Bridge Group 40B - Bath St East				Accelerated NTP; Revised Substantial Completion at NTP
NTP	7/31/2019	5/14/2019	78	
Substantially Complete	5/31/2021	12/31/2020	151	
0145Q Bridge Group 48A - Howard Rd				Accelerated NTP
NTP	7/31/2019	6/14/2019	47	
0143C Bridge Group 54A - Kingston Rd Bridge				Achieved NTP
NTP	6/30/2019	6/10/2019	20	
0173G Central Pk & Battey Meetinghouse Rd				Achieved Advertisement; Accelerated NTP; Revised Substantial Completion at NTP
Advertise	4/30/2019	4/3/2019	27	
NTP	8/31/2019	6/10/2019	82	
Substantially Complete	7/31/2020	6/30/2020	31	
9003E Materials Lab - Quality Assurance				Achieved NTP
NTP	4/30/2019	4/15/2019	15	
2601U SRTS - C-1A (Bar)				Accelerated NTP
NTP	7/31/2019	5/14/2019	78	
0162G SRTS - C-2 (Nar)				Achieved NTP
NTP	6/30/2019	6/28/2019	2	
0162H SRTS - C-3 (Smi, Wns)				Accelerated NTP
NTP	6/30/2019	5/16/2019	45	

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
0009N	Washington Bridge North No. 700 (57A T - J)				Adjusted schedule to reflect project completion after current phase
	Substantially Complete	12/31/2020	12/31/2019	366	
Complete					
0105E	2018 Rubberized Asphalt Chip Seal C-1				Accelerated Completion
	Substantially Complete	6/30/2019	4/10/2019	81	
0105A	2018 Rubberized Asphalt Chip Seal C-2				Achieved Completion
	Substantially Complete	6/30/2019	6/24/2019	6	
0153T	Diamond Hill Road Improvements at Mendon Road				Accelerated Completion
	Substantially Complete	11/30/2019	6/30/2019	153	
0072Z	HSIP - Rt 1, S. County Median Guardrail				Accelerated Completion
	Substantially Complete	7/31/2019	5/14/2019	78	
0013M	I-195 Corridor Bridges (77)				Achieved Completion
	Substantially Complete	6/30/2019	6/11/2019	19	
0201V	I-95 Corridor Preservation - Bridge Washing (58C)				Contractor delays
	Substantially Complete	4/30/2019	5/24/2019	-24	
0012R	Providence River Pedestrian Bridge				Accelerated Completion
	Substantially Complete	8/31/2019	4/16/2019	137	
0014F	Simmons ville Bridge No. 326 (57C)				Accelerated Completion
	Substantially Complete	5/31/2019	4/17/2019	44	
0080H	STC - Allens Avenue at Terminal and Ernest				Accelerated Completion
	Substantially Complete	8/31/2019	5/30/2019	93	

Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<u>In Design</u>					
0013N	Bridge Group 03 - I-95	\$10.420	\$14.284	\$3.864	Revised based on PS&E estimate
0114W	Bridge Group 12A - Sandy Bottom	\$4.654	\$9.100	\$4.446	Revised based on 90% engineer's estimate
2601A	Bridge Group 43A - Mohegan	\$7.243	\$8.201	\$0.958	Revised for additional project scope
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	\$6.590	\$9.418	\$2.828	Revised based on additional project scope
0131M	Salt Storage Facility - East Providence	\$1.603	\$2.468	\$0.865	Revised based on 90% engineer's estimate
2601H	STC Misc Improvements 2019	\$2.638	\$3.188	\$0.550	Revised based on 90% engineer's estimate
Subtotal				\$13.512	
<u>Advertised</u>					
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	\$8.450	\$9.248	\$0.798	Revised based on PS&E estimate
2601G	Bridge Group 44A - Silver Creek	\$3.768	\$4.950	\$1.182	Revised to reflect low bid
Subtotal				\$1.980	
<u>In Construction</u>					
2602C	2019 Crack Sealing South and Central Regions C-1	\$2.001	\$1.047	(\$0.954)	Revised for NTP Budget
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	\$2.094	\$2.181	\$0.087	Revised for NTP Budget
0013A	Bridge Group 01 - PVD	\$11.538	\$12.678	\$1.140	Revised for NTP Budget
0015D	Bridge Group 40B - Bath St East	\$3.748	\$3.817	\$0.069	Revised for NTP Budget
0145Q	Bridge Group 48A - Howard Rd	\$1.972	\$3.055	\$1.083	Revised for NTP Budget
0014D	Bridge Group 59B - Centerville Rd	\$6.114	\$5.960	(\$0.154)	Accelerated construction activities reducing personnel costs
0173G	Central Pk & Battey Meetinghouse Rd	\$5.182	\$4.556	(\$0.626)	Revised for NTP Budget
9003E	Materials Lab - Quality Assurance	\$3.225	\$3.851	\$0.626	Revised for NTP Budget
2601U	SRTS - C-1A (Bar)	\$1.880	\$1.875	(\$0.005)	Revised for NTP Budget
0162G	SRTS - C-2 (Nar)	\$2.175	\$2.481	\$0.306	Revised for NTP Budget
0162H	SRTS - C-3 (Smi, Wns)	\$2.220	\$2.161	(\$0.059)	Revised for NTP Budget
0009N	Washington Bridge North No. 700 (57A T - J)	\$22.329	\$17.849	(\$4.480)	Reflects reduced scope from ending project after current phase
Subtotal				(\$2.967)	
<u>Complete</u>					
0144E	Harbor Junction Bridge No. 131 (57E)	\$7.341	\$6.941	(\$0.400)	Revised for project closeout
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	\$7.331	\$7.656	\$0.325	Additional Traffic Control Costs due to delays in the availability of construction personnel
0016J	Pine Street Bridge No. 548 (31)	\$9.261	\$8.909	(\$0.352)	Revised for project closeout
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	\$3.243	\$2.981	(\$0.263)	Revised for project closeout
0055K	Statewide Resurfacing C-2, 2017**	\$3.488	\$3.405	(\$0.083)	Revised for project closeout
Subtotal				(\$0.772)	
Total				\$11.753	

Index of Projects by Municipality

Insert A

Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
BARRINGTON			
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-26
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0173E	Rt 115 Main St. (Rt 116 to Jackson Flat Rd.)	PAVEMENT	A-38
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-39
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
BRISTOL			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-37
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-34
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
BURRILLVILLE			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-37
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-33
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-23
0076N	Route 107 1R Improvements	PAVEMENT	A-7
CENTRAL FALLS			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0004D	Broad St Regeneration	PAVEMENT	A-37
CHARLESTOWN			
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
COVENTRY			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-36
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-32
0201B	Bridge Group 58E - Barbs Hill Rd	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-19
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-38
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-10

PTSID	Project Name	Type	Appendix
0080E	STC Misc Improvements 2018	TRAFFIC	A-40
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
0026P	Trestle Trail Bridges - West	TAP/OTHER	A-28
CRANSTON			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-36
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-19
0114T	I-295 Bridges Contract I	BRIDGE	A-12
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-27
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-30
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-8
CUMBERLAND			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-36
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0145Q	Bridge Group 48A - Howard Rd	BRIDGE	A-23
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-34
0004D	Broad St Regeneration	PAVEMENT	A-37
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-11
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-29
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-40
EAST GREENWICH			
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0156D	Bridge Group 58A - Division St	BRIDGE	A-34
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11

PTSID	Project Name	Type	Appendix
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
EAST PROVIDENCE			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-37
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-11
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-2
0143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-2
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-39
0131M	Salt Storage Facility - East Providence	OPERATING	A-35
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-30
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
EXETER			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
FOSTER			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
GLOCESTER			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-20
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
HOPKINTON			

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0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-8
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
JAMESTOWN			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
JOHNSTON			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-37
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0114V	Bridge Group 35T-8 - I-295 C-3	BRIDGE	A-22
0114U	I-295 Bridges Contract 2	BRIDGE	A-12
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-27
0014F	Simmons ville Bridge No. 326 (57C)	BRIDGE	A-13
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
LINCOLN			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-24
0166J	Mussey Brook Bridge No. 380 (56C)	BRIDGE	A-2
0165J	Railroad St (Manville Hill Rd - Rt 126)	PAVEMENT	A-27
0081W	Route 146 Improvements	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6

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0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-40
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
LITTLE COMPTON			
0173E	Rt 115 Main St. (Rt 116 to Jackson Flat Rd.)	PAVEMENT	A-38
0173S	Snell Road Improvements	PAVEMENT	A-17
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
MIDDLETOWN			
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-28
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-29
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-38
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	PAVEMENT	A-38
0007F	Two Mile Corner Reconstruction	PAVEMENT	A-8
NARRAGANSETT			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0162G	SRTS - C-2 (Nar)	TRAFFIC	A-40
NEW SHOREHAM			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
NEWPORT			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
NORTH KINGSTOWN			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-23
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
NORTH PROVIDENCE			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0071V	Mineral Spring Avenue HSIP	TRAFFIC	A-9
0081W	Route 146 Improvements	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
NORTH SMITHFIELD			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-37

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0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-22
0183B	Central Street Bridge No. 449 (70B)	BRIDGE	A-1
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-13
0073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-30
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-8
0080E	STC Misc Improvements 2018	TRAFFIC	A-40
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
PAWTUCKET			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0013N	Bridge Group 03 - I-95	BRIDGE	A-32
0004D	Broad St Regeneration	PAVEMENT	A-37
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-12
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-16
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-17
0143U	Pawtucket Area Bridges (53B)	BRIDGE	A-2
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-13
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
PORTSMOUTH			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0007C	East Main Road 1R Improvements	PAVEMENT	A-16
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0132G	Portsmouth Maintenance Facility	OPERATING	A-5
0081R	Route 24 Improvements	PAVEMENT	A-17
0131L	Salt Storage Facility - Portsmouth	OPERATING	A-26
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-8
0080E	STC Misc Improvements 2018	TRAFFIC	A-40
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
PROVIDENCE			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0172C	1R Improvements to Smith Street	PAVEMENT	A-7
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0021R	Blackstone River Bikeway - Segment 1A	TAP/OTHER	A-8
0013A	Bridge Group 01 - PVD	BRIDGE	A-32

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0013P	Bridge Group 06 - PVD	BRIDGE	A-21
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-22
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-22
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-33
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-33
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-1
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-26
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-26
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-7
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
9003E	Materials Lab - Quality Assurance	OPERATING	A-35
0153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-9
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-13
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-7
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-3
0012R	Providence River Pedestrian Bridge	BRIDGE	A-3
0012N	Ramp El Bridge No. 1083 (56A)	BRIDGE	A-3
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-13
0081W	Route 146 Improvements	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-40
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
RICHMOND			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-37
0170C	Baker Pines Bridge No. 593	BRIDGE	A-11
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-34
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11

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0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-8
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
SCITUATE			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-37
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-27
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-10
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-39
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
SMITHFIELD			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-37
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-1
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-29
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-40
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080E	STC Misc Improvements 2018	TRAFFIC	A-40
SOUTH KINGSTOWN			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
0165X	High Street & Kingstown Road Improvements	PAVEMENT	A-7

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0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-18
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-19
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-16
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-38
0139H	Route 138 Improvements	PAVEMENT	A-8
STATEWIDE			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-14
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-14
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-14
0105C	2018 Crack Sealing Limited Access	OPERATING	A-24
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-25
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-25
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-36
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-36
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-36
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-8
0084S	Crack Sealing - Limited Access	OPERATING	A-4
0084Z	Crack Sealing - North & East, 2016	OPERATING	A-4
0084Y	Crack Sealing - South & Central, 2016	OPERATING	A-5
0102J	East Bay/South, C-6 - STC	TRAFFIC	A-9
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-19
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-18
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-39
7006H	Statewide Fence 2017-2019	OPERATING	A-5
7006K	Statewide Fence 2020-2022	OPERATING	A-35
7006G	Statewide Guardrail 2017-2019	OPERATING	A-6
7006L	Statewide Guardrail 2020-2022	OPERATING	A-35
7006J	Statewide Impact Attenuator 2017-2019	OPERATING	A-6
7006M	Statewide Impact Attenuator 2020-2022	OPERATING	A-35
0116S	Statewide LED Retrofit Project	TRAFFIC	A-10
0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-6
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-6
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-15
0025P	Statewide Road Diet 2017	TRAFFIC	A-20
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-10
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-20
TIVERTON			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6

PTSID	Project Name	Type	Appendix
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
WARREN			
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-40
WARWICK			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-1
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-9
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-12
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-16
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-8
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-40
0071T	Warwick - HSIP	TRAFFIC	A-10
WEST GREENWICH			
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0143A	Bridge Group 57K - Big River	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-10
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-14
WEST WARWICK			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9

PTSID	Project Name	Type	Appendix
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
WESTERLY			
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-39
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-40
WOONSOCKET			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-28
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-19
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-40