

Wickford Junction Transit Center Efficiency Initiative

	Anticipated annual WJManagement LLC contract expense	Anticipated annual cost under RIDOT management	Anticipated Savings
Parking Management/Janitorial	\$182,696	\$97,200 ¹	\$85,496
Management Fee	\$182,880	\$0	\$182,880
Maintenance/Repairs	\$34,295	\$15,000	\$19,295
Landscaping/Sweeping/Snow Removal	\$89,113	\$0 ²	\$89,113
TOTAL	\$488,984	\$112,200	\$376,784

Anticipated One time Capital Expense: \$372,500

10 Year Return on Investment (Savings): \$3,395,340

1 Subject to new bids.

2 Landscaping/Sweeping and Snow Removal will be performance by RIDOT forces. RIDOT is not hiring additional forces for Wickford Junction.

Note: Chart presents only contract line items that produce savings.