

Rhode Island Department of Transportation

Projects and Schedules

Insert A



January 30, 2017



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence. **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Route 107 1R Improvements									
Budget				Spent	Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1	In Construction	Oct-15	Mar-16	NA	Apr-17
Construction	\$ 2.6	\$ 2.6	\$ -	\$ -					
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2					
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -					
Total	\$ 4.5	\$ 4.5	\$ -	\$ 0.3					
PTSID:				0076N					
Type:				Pavement					
					Anticipated Completion at NTP				Apr-17
					# of Months Late				0 mo.
					% Construction Change Orders:				0%
					Design as percent of Construction:				15%
					Other as percent of Construction:				54%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services

Other: Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget*		Change Orders
Status	Color	Status	Color	Range
Ahead of Schedule	Dark Green	On Budget	Green	0-5%
On-Time	Green	Over Budget	Red	5-10%
0-6 months behind	Yellow			10%+
6-12 months behind	Red			

*RIDOT uses yellow dots on signs for budget for projects with high change orders or high soft cost that are still within initial budget

Project Level Reports

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Pre-FFY 2015 LEGACY PROJECTS
Insert A

FFY14
BRIDGE

Arcadia Management Area Bridge Replacement

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.008	NA	(\$0.001)
Construction	\$1.500	\$1.590	\$0.090	\$0.574
Other	NA	\$0.959	NA	\$0.667
Contingency	\$0.085	\$0.000	(\$0.085)	\$0.000
Total	NA	\$2.556	\$0.005	\$1.240
PTSID: 9500A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	01-Feb-12	04-Apr-13	May-17
Anticipated Completion at NTP:			31-Oct-14
# of months late:			31
% Construction Change Order:			7%
Design as Percent of Construction:			NA
Other as Percent of Construction:			60%

Atwells Ave Bridge No. 975 Replacement

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.075	NA	(\$0.002)
Construction	\$2.600	\$2.804	\$0.204	\$2.504
Other	NA	\$1.615	NA	\$1.728
Contingency	\$0.130	\$0.050	(\$0.080)	\$0.000
Total	NA	\$4.544	\$0.124	\$4.230
PTSID: 0163J TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	11-Apr-14	23-Jul-14	17-May-16
Anticipated Completion at NTP:			29-Feb-16
# of months late:			3
% Construction Change Order:			11%
Design as Percent of Construction:			NA
Other as Percent of Construction:			58%

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.164	NA	\$0.022
Construction	\$15.300	\$15.524	\$0.224	\$14.822
Other	NA	\$3.585	NA	\$2.763
Contingency	\$0.765	\$0.001	(\$0.764)	\$0.000
Total	NA	\$19.274	(\$0.540)	\$17.607
PTSID: 0153C TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	29-May-13	29-Aug-13	May-17
Anticipated Completion at NTP:			30-Nov-17
# of months late:			-6
% Construction Change Order:			1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			23%

Great Island Bridge #499

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.254	NA	\$0.136
Construction	\$8.447	\$8.349	(\$0.098)	\$7.987
Other	NA	\$2.633	NA	\$2.434
Contingency	\$0.422	\$0.010	(\$0.412)	\$0.000
Total	NA	\$11.245	(\$0.510)	\$10.557
PTSID: 0144B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	21-May-14	17-Sep-14	16-Nov-16
Anticipated Completion at NTP:			31-Jul-17
# of months late:			-9
% Construction Change Order:			2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			32%

Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$6.220	NA	\$0.000
Construction	\$4.657	\$4.800	\$0.143	\$4.626
Other	NA	\$1.555	NA	\$0.554
Contingency	\$0.233	\$0.000	(\$0.233)	\$0.000
Total	NA	\$12.575	(\$0.090)	\$5.180
PTSID: 0049M TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	21-Jul-14	19-Aug-14	31-Dec-15
Anticipated Completion at NTP:			31-Jul-16
# of months late:			-7
% Construction Change Order:			2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			32%

New Providence Viaduct Southbound Bridge No. 578

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$4.711	NA	\$1.560
Construction	\$68.931	\$74.449	\$5.518	\$65.316
Other	NA	\$24.055	NA	\$21.678
Contingency	\$3.447	\$1.387	(\$2.060)	\$0.000
Total	NA	\$104.602	\$3.458	\$88.554
PTSID: 0018A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	31-Oct-12	24-Jan-13	May-17
Anticipated Completion at NTP:	31-Mar-16		
# of months late:	14		
% Construction Change Order:	8%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	32%		

OPERATING

Guardrail Repair and Replacement 2014-2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$2.181	\$2.181	\$0.000	\$1.454
Other	NA	\$1.002	NA	\$0.425
Contingency	\$0.109	\$0.000	(\$0.109)	\$0.000
Total	NA	\$3.183	(\$0.109)	\$1.880
PTSID: 7006F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	26-Mar-14	12-Jun-14	17-Jun-16
Anticipated Completion at NTP:	30-Sep-16		
# of months late:	-4		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	46%		

Impact Attenuator Repair and Replacement 2014-2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.006)
Construction	\$1.641	\$1.641	\$0.000	\$0.772
Other	NA	\$0.119	NA	(\$0.082)
Contingency	\$0.082	\$0.000	(\$0.082)	\$0.000
Total	NA	\$1.760	(\$0.082)	\$0.683
PTSID: 7005F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	20-Dec-13	30-Apr-14	17-Sep-16
Anticipated Completion at NTP:	31-Dec-16		
# of months late:	-4		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	7%		

Statewide Fence Repair and Replacement 2015-2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.700	\$0.653	(\$0.047)	\$0.355
Other	NA	\$0.110	NA	\$0.085
Contingency	\$0.033	\$0.000	(\$0.033)	\$0.000
Total	NA	\$0.763	(\$0.080)	\$0.440
PTSID: 7009E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	24-Sep-14	19-Feb-15	17-Sep-16
Anticipated Completion at NTP:	30-Nov-16		
# of months late:	-2		
% Construction Change Order:	3%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	17%		

PAVEMENT

Apponaug Circulator By-Pass

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$9.414	NA	\$6.397
Construction	\$29.489	\$29.800	\$0.311	\$21.274
Other	NA	\$30.669	NA	\$24.268
Contingency	\$1.474	\$1.117	(\$0.357)	\$0.000
Total	NA	\$71.000	(\$0.046)	\$51.940
PTSID: 0185A TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	19-Mar-14	09-Jul-14	Nov-17
Anticipated Completion at NTP:	30-Nov-17		
# of months late:	0		
% Construction Change Order:	1%		
Design as Percent of Construction:	32%		
Other as Percent of Construction:	103%		

I-195 Relocation - Landscape Contract C

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.803	\$0.811	\$0.008	\$0.619
Other	NA	\$0.477	NA	\$0.413
Contingency	\$0.040	\$0.000	(\$0.040)	\$0.000
Total	NA	\$1.288	(\$0.032)	\$1.031
PTSID: 0012E TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	15-Nov-13	26-Feb-14	30-Nov-16
Anticipated Completion at NTP:			31-Mar-17
# of months late:			-4
% Construction Change Order:			1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			59%

Mineral Spring Avenue 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$3.710	\$3.884	\$0.174	\$3.353
Other	NA	\$1.430	NA	\$1.543
Contingency	\$0.185	\$0.005	(\$0.180)	\$0.000
Total	NA	\$5.319	(\$0.006)	\$4.895
PTSID: 0172F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	03-Sep-14	15-Jan-15	17-Nov-15
Anticipated Completion at NTP:			31-Dec-15
# of months late:			-1
% Construction Change Order:			4%
Design as Percent of Construction:			NA
Other as Percent of Construction:			37%

Ocean Avenue 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.675	\$0.695	\$0.020	\$0.548
Other	NA	\$0.310	NA	\$0.182
Contingency	\$0.034	\$0.001	(\$0.034)	\$0.000
Total	NA	\$1.005	(\$0.014)	\$0.730
PTSID: 0130R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	28-May-14	14-Oct-14	17-Oct-15
Anticipated Completion at NTP:			30-Jun-15
# of months late:			4
% Construction Change Order:			3%
Design as Percent of Construction:			NA
Other as Percent of Construction:			45%

TAP/OTHER

Providence Station Enhancements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.326	NA	\$0.230
Construction	\$6.926	\$6.927	\$0.001	\$6.197
Other	NA	\$2.049	NA	\$1.986
Contingency	\$0.346	\$0.010	(\$0.336)	\$0.000
Total	NA	\$9.311	(\$0.336)	\$8.414
PTSID: 9004D TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	27-Aug-14	24-Dec-14	17-Apr-16
Anticipated Completion at NTP:			31-Jul-16
# of months late:			-4
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			30%

TRAFFIC

I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$2.423	\$2.573	\$0.150	\$2.405
Other	NA	\$1.324	NA	\$1.267
Contingency	\$0.121	\$0.000	(\$0.121)	\$0.000
Total	NA	\$3.897	\$0.029	\$3.671
PTSID: 0115Z TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	18-Jun-14	23-Sep-14	01-Feb-16
Anticipated Completion at NTP:			30-Nov-15
# of months late:			2
% Construction Change Order:			8%
Design as Percent of Construction:			NA
Other as Percent of Construction:			51%

I-95 Sustainability – Phase I

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.649	\$0.649	\$0.000	\$0.517
Other	NA	\$0.639	NA	\$0.561
Contingency	\$0.032	\$0.000	(\$0.032)	\$0.000
Total	NA	\$1.288	(\$0.032)	\$1.078
PTSID: 0058L TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	06-Feb-13	22-May-13	30-Nov-16
Anticipated Completion at NTP:			30-Apr-17
# of months late:			-5
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			98%

Statewide DMS Installation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$2.319	\$2.319	\$0.000	\$2.240
Other	NA	\$0.530	NA	\$0.456
Contingency	\$0.000	\$0.000	\$0.000	\$0.000
Total	NA	\$2.849	\$0.000	\$2.695
PTSID: 0122H TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	26-Sep-14	10-Feb-15	17-Jan-16
Anticipated Completion at NTP:			31-Dec-15
# of months late:			1
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			23%

FFY 2015 LEGACY PROJECTS

Insert A

FFY15
BRIDGE

Clarence Hussey Bridge No. 11 (69B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.090	NA	\$0.069
Construction	\$2.100	\$2.100	\$0.000	\$1.330
Other	NA	\$1.042	NA	\$0.926
Contingency	\$0.100	\$0.003	(\$0.097)	\$0.000
Total	NA	\$3.235	(\$0.097)	\$2.325
PTSID: 0156A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	18-Sep-15	12-Jan-16	01-Nov-16
Anticipated Completion at NTP:			31-Jul-17
# of months late:			-9
% Construction Change Order:			1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			50%

Coles Bridge No. 134 (66)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.065	NA	\$0.013
Construction	\$0.550	\$0.458	(\$0.092)	\$0.347
Other	NA	\$0.325	NA	\$0.301
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000
Total	NA	\$0.848	(\$0.141)	\$0.661
PTSID: 0153D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	21-Aug-15	08-Nov-15	17-Jul-16
Anticipated Completion at NTP:			31-Jul-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			71%

East Shore Expressway Bridges Nos. 475, 476

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.425	NA	\$0.353
Construction	\$14.000	\$12.500	(\$1.500)	\$10.796
Other	NA	\$2.188	NA	\$1.414
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000
Total	NA	\$15.113	(\$2.200)	\$12.562
PTSID: 0143D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	29-May-15	01-Sep-15	09-Dec-16
Anticipated Completion at NTP:			31-Jul-17
# of months late:			-8
% Construction Change Order:			1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			18%

Glenbridge Ave and South County Trail Bridges (69F)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.150	NA	\$0.094
Construction	\$6.200	\$7.130	\$0.930	\$6.142
Other	NA	\$1.363	NA	\$1.187
Contingency	\$0.313	\$0.018	(\$0.295)	\$0.000
Total	NA	\$8.661	\$0.635	\$7.422
PTSID: 0113L TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	05-Jun-15	25-Aug-15	Feb-17
Anticipated Completion at NTP:			31-Dec-16
# of months late:			2
% Construction Change Order:			6%
Design as Percent of Construction:			NA
Other as Percent of Construction:			19%

Hamlet Ave. Bridge #500 (69C)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.050	NA	\$0.036
Construction	\$2.208	\$2.208	\$0.000	\$1.458
Other	NA	\$0.882	NA	\$0.726
Contingency	\$0.110	\$0.022	(\$0.089)	\$0.000
Total	NA	\$3.162	(\$0.089)	\$2.220
PTSID: 0201I TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	24-Jun-15	01-Sep-15	Oct-17
Anticipated Completion at NTP:			31-Jul-17
# of months late:			3
% Construction Change Order:			2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			40%

I-95 Corridor Bridge Preservation & Resurfacing

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.150	NA	\$0.024
Construction	\$10.891	\$10.600	(\$0.291)	\$9.190
Other	NA	\$2.454	NA	\$2.303
Contingency	\$0.545	\$0.000	(\$0.545)	\$0.000
Total	NA	\$13.204	(\$0.836)	\$11.517
PTSID: 0201U		TYPE: BRIDGE		<input checked="" type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	08-May-15	29-Jul-15	21-Nov-16
Anticipated Completion at NTP:			31-Dec-16
# of months late:			-1
% Construction Change Order:			1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			23%

Pleasant Valley Parkway Bridge No. 777

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.600	NA	\$0.210
Construction	\$5.600	\$5.750	\$0.150	\$3.438
Other	NA	\$2.471	NA	\$1.677
Contingency	\$0.280	\$0.105	(\$0.175)	\$0.000
Total	NA	\$8.926	(\$0.025)	\$5.325
PTSID: 0163F		TYPE: BRIDGE		<input checked="" type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	29-Apr-15	30-Jul-15	Jul-17
Anticipated Completion at NTP:			31-Dec-17
# of months late:			-5
% Construction Change Order:			3%
Design as Percent of Construction:			NA
Other as Percent of Construction:			43%

Route 1/South County Pier Cap Replacements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.002	NA	(\$0.002)
Construction	\$5.600	\$5.755	\$0.155	\$5.091
Other	NA	\$1.843	NA	\$1.689
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000
Total	NA	\$7.600	(\$0.125)	\$6.778
PTSID: 0143R		TYPE: BRIDGE		<input checked="" type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	05-Nov-14	24-Mar-15	14-Dec-16
Anticipated Completion at NTP:			30-Nov-16
# of months late:			0
% Construction Change Order:			3%
Design as Percent of Construction:			NA
Other as Percent of Construction:			32%

Route 24 & I-295 Bridge Preservation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.047	NA	\$0.045
Construction	\$4.300	\$3.947	(\$0.353)	\$3.642
Other	NA	\$1.268	NA	\$1.152
Contingency	\$0.213	\$0.000	(\$0.213)	\$0.000
Total	NA	\$5.262	(\$0.566)	\$4.838
PTSID: 0113V		TYPE: BRIDGE		<input checked="" type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	19-Jun-15	06-Oct-15	28-Oct-16
Anticipated Completion at NTP:			30-Nov-16
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			32%

Shippee Bridge No. 307 (69E)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.075	NA	\$0.026
Construction	\$2.200	\$2.061	(\$0.139)	\$1.987
Other	NA	\$0.612	NA	\$0.494
Contingency	\$0.110	\$0.046	(\$0.064)	\$0.000
Total	NA	\$2.794	(\$0.203)	\$2.507
PTSID: 0154B		TYPE: BRIDGE		<input checked="" type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	31-Dec-14	15-Apr-15	31-Aug-16
Anticipated Completion at NTP:			31-Oct-16
# of months late:			-2
% Construction Change Order:			-2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			30%

West Elmwood RR Bridge No. 660 (69G)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.800	NA	\$0.720
Construction	\$2.200	\$2.405	\$0.205	\$2.114
Other	NA	\$0.793	NA	\$0.892
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000
Total	NA	\$3.998	\$0.095	\$3.726

PTSID: 0201T TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	15-Oct-14	14-Jun-15	17-Jun-16
Anticipated Completion at NTP:			31-Aug-16
# of months late:			-3
% Construction Change Order:			14%
Design as Percent of Construction:			NA
Other as Percent of Construction:			33%

OPERATING

Crack Sealing - Limited Access, 2015

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.173	\$0.220	\$0.047	\$0.200
Other	NA	\$0.059	NA	\$0.048
Contingency	\$0.009	\$0.000	(\$0.009)	\$0.000
Total	NA	\$0.278	\$0.038	\$0.249

PTSID: 0086U TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	19-Jun-15	25-Aug-15	17-Sep-15
Anticipated Completion at NTP:			31-Oct-15
# of months late:			-1
% Construction Change Order:			13%
Design as Percent of Construction:			NA
Other as Percent of Construction:			27%

Pavement Striping - East Bay, 2015

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$2.320	\$1.602	(\$0.718)	\$1.461
Other	NA	\$0.528	NA	\$0.471
Contingency	\$0.116	\$0.000	(\$0.116)	\$0.000
Total	NA	\$2.129	(\$0.834)	\$1.932

PTSID: 0116E TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	28-Feb-15	12-May-15	31-Oct-16
Anticipated Completion at NTP:			31-Dec-16
# of months late:			-2
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			33%

Rubberized Asphalt Chip Seal, 2015

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$2.043	\$2.078	\$0.035	\$1.950
Other	NA	\$0.246	NA	\$0.240
Contingency	\$0.102	\$0.008	(\$0.095)	\$0.000
Total	NA	\$2.331	(\$0.060)	\$2.190

PTSID: 0086W TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	30-Apr-15	28-Jul-15	30-Nov-16
Anticipated Completion at NTP:			31-Dec-16
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			12%

West Main Road (Route 77) Chip Seal

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$1.303	\$1.588	\$0.285	\$1.520
Other	NA	\$0.137	NA	\$0.115
Contingency	\$0.065	\$0.000	(\$0.065)	\$0.000
Total	NA	\$1.725	\$0.220	\$1.635

PTSID: 0086R TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	17-Mar-15	07-Jun-15	17-May-16
Anticipated Completion at NTP:			31-Aug-16
# of months late:			-4
% Construction Change Order:			22%
Design as Percent of Construction:			NA
Other as Percent of Construction:			9%

PAVEMENT

Broadway Streetscape Improvements Project

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$5.800	\$6.502	\$0.702	\$5.095
Other	NA	\$1.806	NA	\$1.492
Contingency	\$0.290	\$0.000	(\$0.290)	\$0.000
Total	NA	\$8.308	\$0.412	\$6.586

PTSID: 0173F TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	21-Nov-14	25-Mar-15	May-17
Anticipated Completion at NTP:			31-Aug-17
# of months late:			-3
% Construction Change Order:			10%
Design as Percent of Construction:			NA
Other as Percent of Construction:			28%

Dexter Street 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.043	NA	\$0.021
Construction	\$3.900	\$3.261	(\$0.640)	\$3.328
Other	NA	\$1.115	NA	\$1.320
Contingency	\$0.200	\$0.040	(\$0.160)	\$0.000
Total	NA	\$4.458	(\$0.800)	\$4.669

PTSID: 0004B TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	20-Apr-15	14-Jul-15	17-Jul-16
Anticipated Completion at NTP:			30-Sep-16
# of months late:			-3
% Construction Change Order:			2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			34%

New River Road and Victory Highway 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.059	NA	\$0.052
Construction	\$1.343	\$1.270	(\$0.073)	\$1.078
Other	NA	\$0.546	NA	\$0.528
Contingency	\$0.069	\$0.000	(\$0.069)	\$0.000
Total	NA	\$1.876	(\$0.142)	\$1.658

PTSID: 0166L TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	17-Apr-15	27-Jul-15	01-Nov-15
Anticipated Completion at NTP:			30-Nov-15
# of months late:			-1
% Construction Change Order:			-1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			43%

Old River Road (Route 126) 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$2.441	\$2.441	\$0.000	\$2.154
Other	NA	\$0.785	NA	\$0.901
Contingency	\$0.122	\$0.000	(\$0.122)	\$0.000
Total	NA	\$3.226	(\$0.122)	\$3.055

PTSID: 0166K TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	29-May-15	20-Aug-15	01-May-16
Anticipated Completion at NTP:			31-May-16
# of months late:			-1
% Construction Change Order:			3%
Design as Percent of Construction:			NA
Other as Percent of Construction:			32%

Route 102 1R Improvements, C-3

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.076	NA	\$0.009
Construction	\$5.163	\$5.507	\$0.344	\$5.407
Other	NA	\$0.746	NA	\$0.683
Contingency	\$0.258	\$0.000	(\$0.258)	\$0.000
Total	NA	\$6.328	\$0.086	\$6.099

PTSID: 0172Y TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	06-May-15	31-Aug-15	17-May-16
Anticipated Completion at NTP:			31-May-16
# of months late:			0
% Construction Change Order:			7%
Design as Percent of Construction:			NA
Other as Percent of Construction:			14%

Route 116 Knotty Oak Rd.

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.009
Construction	\$1.449	\$1.487	\$0.038	\$1.359
Other	NA	\$0.385	NA	\$0.524
Contingency	\$0.072	\$0.033	(\$0.039)	\$0.000
Total	NA	\$1.905	(\$0.001)	\$1.892

PTSID: 0173J TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	24-Jun-15	01-Sep-15	01-May-16
Anticipated Completion at NTP:			30-Jun-16
# of months late:			-2
% Construction Change Order:			1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			26%

Route 146A and Park Avenue Intersection Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.749	\$0.755	\$0.006	\$0.628
Other	NA	\$0.612	NA	\$0.696
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000
Total	NA	\$1.366	(\$0.043)	\$1.323

PTSID: 0166D TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	10-Oct-14	13-Jan-15	17-Oct-15
Anticipated Completion at NTP:			30-Nov-15
# of months late:			-1
% Construction Change Order:			4%
Design as Percent of Construction:			NA
Other as Percent of Construction:			81%

Route 37 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.186	NA	\$0.022
Construction	\$6.008	\$5.537	(\$0.471)	\$4.878
Other	NA	\$1.249	NA	\$1.243
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000
Total	NA	\$6.972	(\$0.771)	\$6.142

PTSID: 0173R TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	15-Apr-15	13-Jul-15	01-May-16
Anticipated Completion at NTP:			30-Jun-16
# of months late:			-2
% Construction Change Order:			-10%
Design as Percent of Construction:			NA
Other as Percent of Construction:			23%

South/North Main Streets ADA Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.050	NA	\$0.000
Construction	\$7.305	\$7.305	\$0.000	\$3.344
Other	NA	\$1.871	NA	\$0.906
Contingency	\$0.365	\$0.335	(\$0.030)	\$0.000
Total	NA	\$9.561	(\$0.030)	\$4.250

PTSID: 0078G TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	27-Feb-15	03-Nov-15	Aug-17
Anticipated Completion at NTP:			31-Aug-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			26%

Statewide Resurfacing 2015, C-1**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.050	NA	\$0.001
Construction	\$4.130	\$4.130	\$0.000	\$3.719
Other	NA	\$0.995	NA	\$0.644
Contingency	\$0.204	\$0.000	(\$0.204)	\$0.000
Total	NA	\$5.175	(\$0.204)	\$4.363

PTSID: 0055J TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	10-Jul-15	03-Dec-15	17-Sep-16
Anticipated Completion at NTP:			31-Oct-16
# of months late:			-1
% Construction Change Order:			-4%
Design as Percent of Construction:			NA
Other as Percent of Construction:			24%

US Route 1, South Kingstown Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$1.900	\$1.812	(\$0.088)	\$1.574
Other	NA	\$0.649	NA	\$0.702
Contingency	\$0.095	\$0.010	(\$0.085)	\$0.000
Total	NA	\$2.471	(\$0.173)	\$2.275
PTSID: 0173N		TYPE: PAVEMENT		<input checked="" type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	01-Apr-15	21-Jul-15	17-May-16
Anticipated Completion at NTP:			30-Jun-16
# of months late:			-1
% Construction Change Order:			-2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			36%

Woonasquatucket Avenue 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.097	NA	\$0.019
Construction	\$3.467	\$3.407	(\$0.060)	\$2.733
Other	NA	\$1.477	NA	\$1.209
Contingency	\$0.173	\$0.005	(\$0.168)	\$0.000
Total	NA	\$4.987	(\$0.228)	\$3.961
PTSID: 0172B		TYPE: PAVEMENT		<input checked="" type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	28-Sep-15	04-Nov-15	17-Sep-16
Anticipated Completion at NTP:			30-Nov-16
# of months late:			-2
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			43%

TAP/OTHER

Colt State Park Bike Path Connector

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$1.494	\$1.524	\$0.030	\$1.412
Other	NA	\$0.427	NA	\$0.407
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
Total	NA	\$1.951	(\$0.045)	\$1.819
PTSID: 9603B		TYPE: TAP/OTHER		<input checked="" type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	29-Oct-14	28-Jan-15	17-Oct-15
Anticipated Completion at NTP:			30-Nov-15
# of months late:			-1
% Construction Change Order:			-2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			28%

Kingston Station Capacity & Platform Improvements (Amtrak)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.000	\$0.000	\$0.000	\$0.000
Other	NA	\$40.382	NA	\$20.103
Contingency	NA	\$0.718	NA	\$0.000
Total	NA	\$41.100	NA	\$20.103
PTSID: 9650A		TYPE: TAP/OTHER		<input checked="" type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	15-Dec-14	17-Jul-15	Jul-17
Anticipated Completion at NTP:			31-Aug-17
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			

TRAFFIC

Enhanced Roadside & Freeway Delineation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$2.418	\$2.418	\$0.000	\$1.601
Other	NA	\$0.831	NA	\$0.564
Contingency	\$0.121	\$0.035	(\$0.087)	\$0.000
Total	NA	\$3.283	(\$0.086)	\$2.165
PTSID: 0011C		TYPE: TRAFFIC		<input checked="" type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	31-Dec-14	31-Mar-15	17-Nov-15
Anticipated Completion at NTP:			31-Aug-16
# of months late:			-10
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			34%

North, C-5 - STC

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.117	NA	\$0.081
Construction	\$1.244	\$1.244	\$0.000	\$0.843
Other	NA	\$0.425	NA	\$0.353
Contingency	\$0.062	\$0.060	(\$0.002)	\$0.000
Total	NA	\$1.847	(\$0.001)	\$1.276

PTSID: 0102H TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	19-Aug-15	18-Oct-15	26-Aug-16
Anticipated Completion at NTP:			30-Sep-16
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			9%
Other as Percent of Construction:			34%

North/Central, C-4 - STC

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.021	NA	\$0.011
Construction	\$1.622	\$1.622	\$0.000	\$1.385
Other	NA	\$0.728	NA	\$0.663
Contingency	\$0.070	\$0.070	\$0.000	\$0.000
Total	NA	\$2.441	\$0.000	\$2.059

PTSID: 0102G TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	13-Mar-15	20-Jun-15	01-Aug-16
Anticipated Completion at NTP:			31-Jul-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			45%

FFY 2016 PROJECTS

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BRIDGE

Airport Connector & Route 2 Bridges (53C & 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	Aug-18
Design	\$0.171	\$0.171	\$0.000	\$0.109	Anticipated Completion at NTP: 31-Aug-18 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 3% Other as Percent of Construction: 31%			
Construction	\$5.700	\$5.780	\$0.080	\$1.647				
Other	\$1.885	\$1.805	(\$0.080)	\$0.534				
Contingency	\$0.431	\$0.431	\$0.000	\$0.000				
Total	\$8.187	\$8.187	\$0.000	\$2.290				
PTSID: 0113U		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.268	Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 17% Other as Percent of Construction: 56%			
Construction	\$2.400	\$2.400	\$0.000	\$0.000				
Other	\$1.376	\$1.356	(\$0.020)	\$0.211				
Contingency	\$0.100	\$0.120	\$0.020	\$0.000				
Total	\$4.276	\$4.276	\$0.000	\$0.479				
PTSID: 0153E		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	Feb-17	May-21
Design	NA	\$0.275	NA	\$0.099	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 81%			
Construction	NA	\$4.900	NA	\$0.000				
Other	NA	\$3.970	NA	\$0.121				
Contingency	NA	\$0.245	NA	\$0.000				
Total	NA	\$9.390	NA	\$0.219				
PTSID: 0145B		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	May-18
Design	\$0.310	\$0.310	\$0.000	\$0.120	Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 43%			
Construction	\$5.000	\$5.000	\$0.000	\$0.000				
Other	\$2.167	\$2.167	\$0.000	\$0.069				
Contingency	\$0.263	\$0.263	\$0.000	\$0.000				
Total	\$7.739	\$7.739	\$0.000	\$0.189				
PTSID: 0183B		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	Aug-18
Design	\$0.166	\$0.166	\$0.000	\$0.081	Anticipated Completion at NTP: 31-Aug-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 83%			
Construction	\$3.375	\$3.375	\$0.000	\$0.618				
Other	\$2.824	\$2.810	(\$0.014)	\$0.697				
Contingency	\$0.126	\$0.140	\$0.014	\$0.000				
Total	\$6.491	\$6.491	\$0.000	\$1.396				
PTSID: 0144E		TYPE: BRIDGE		<input type="checkbox"/> Legacy				

Mussey Brook Bridge No. 380 (56C)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.400	\$0.400	\$0.000	\$0.258
Construction	\$1.205	\$1.205	\$0.000	\$0.000
Other	\$1.142	\$1.142	\$0.000	\$0.144
Contingency	\$0.060	\$0.060	\$0.000	\$0.000
Total	\$2.807	\$2.807	\$0.000	\$0.402

PTSID: 0166J TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	29-Sep-16	20-Dec-16	May-18
Anticipated Completion at NTP:			31-May-18
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			33%
Other as Percent of Construction:			95%

Newman Avenue Bridge No. 224 (57D)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.350	\$0.350	\$0.000	\$0.036
Construction	\$2.629	\$2.629	\$0.000	\$0.000
Other	\$1.615	\$1.615	\$0.000	\$0.032
Contingency	\$0.131	\$0.131	\$0.000	\$0.000
Total	\$4.726	\$4.726	\$0.000	\$0.068

PTSID: 0171B TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	29-Sep-16	22-Dec-16	May-19
Anticipated Completion at NTP:			31-May-19
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			13%
Other as Percent of Construction:			61%

Old Sakonnet River Bridge Demolition (Superstructure)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$2.366	NA	\$0.586
Construction	NA	\$9.387	NA	\$0.000
Other	NA	\$2.586	NA	\$0.078
Contingency	NA	\$0.705	NA	\$0.000
Total	NA	\$15.044	NA	\$0.664

PTSID: 0031N TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	28-Sep-16	Feb-17	Jul-18
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			25%
Other as Percent of Construction:			28%

Pawtucket Area Bridges (53B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.859	\$0.859	\$0.000	\$0.101
Construction	\$5.700	\$5.700	\$0.000	\$0.000
Other	\$2.031	\$2.031	\$0.000	\$0.048
Contingency	\$0.285	\$0.285	\$0.000	\$0.000
Total	\$8.875	\$8.875	\$0.000	\$0.149

PTSID: 0143U TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	21-Jul-16	15-Nov-16	Jul-18
Anticipated Completion at NTP:			31-Jul-18
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			15%
Other as Percent of Construction:			36%

Pawtucket Avenue Bridge No. 471 (57B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.895	\$0.895	\$0.000	\$0.734
Construction	\$8.168	\$8.168	\$0.000	\$0.343
Other	\$2.294	\$2.254	(\$0.040)	\$0.343
Contingency	\$0.385	\$0.425	\$0.040	\$0.000
Total	\$11.742	\$11.742	\$0.000	\$1.420

PTSID: 0143K TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	01-Mar-16	01-Jul-16	Oct-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			11%
Other as Percent of Construction:			28%

Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.180	\$0.180	\$0.000	\$0.142
Construction	\$1.927	\$1.927	\$0.000	\$0.000
Other	\$1.040	\$1.040	\$0.000	\$0.046
Contingency	\$0.096	\$0.096	\$0.000	\$0.000
Total	\$3.243	\$3.243	\$0.000	\$0.187

PTSID: 0012L TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	23-Sep-16	21-Dec-16	Dec-17

Anticipated Completion at NTP: 31-Dec-17
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: 9%
 Other as Percent of Construction: 54%

Providence River Pedestrian Bridge

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$1.250	\$1.250	\$0.000	\$0.172
Construction	\$16.971	\$16.971	\$0.000	\$0.000
Other	\$2.913	\$2.828	(\$0.085)	\$0.189
Contingency	\$0.763	\$0.848	\$0.085	\$0.000
Total	\$21.897	\$21.897	\$0.000	\$0.361

PTSID: 0012R TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	26-May-16	13-Sep-16	Oct-18

Anticipated Completion at NTP: 31-Oct-18
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: 7%
 Other as Percent of Construction: 17%

Ramp El Bridge No. 1083 (56A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.159	\$0.159	\$0.000	\$0.072
Construction	\$0.500	\$0.500	\$0.000	\$0.000
Other	\$0.642	\$0.642	\$0.000	\$0.042
Contingency	\$0.025	\$0.025	\$0.000	\$0.000
Total	\$1.325	\$1.325	\$0.000	\$0.114

PTSID: 0012N TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	22-Jul-16	05-Oct-16	May-18

Anticipated Completion at NTP: 31-May-18
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: 32%
 Other as Percent of Construction: 128%

Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$1.200	NA	\$0.823
Construction	NA	\$7.700	NA	\$0.008
Other	NA	\$3.639	NA	\$0.568
Contingency	NA	\$0.385	NA	\$0.000
Total	NA	\$12.924	NA	\$1.399

PTSID: 0118A TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	23-Sep-16	Jan-17	May-20

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 16%
 Other as Percent of Construction: 47%

South County Freeway Bridge No. 686 (52A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.200	\$0.200	\$0.000	\$0.123
Construction	\$1.700	\$1.700	\$0.000	\$0.000
Other	\$1.549	\$1.549	\$0.000	\$0.056
Contingency	\$0.085	\$0.085	\$0.000	\$0.000
Total	\$3.534	\$3.534	\$0.000	\$0.179

PTSID: 0156C TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	31-Aug-16	29-Nov-16	May-19

Anticipated Completion at NTP: 31-May-19
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: 12%
 Other as Percent of Construction: 91%

Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.300	\$0.000	\$0.013
Construction	\$4.500	\$4.500	\$0.000	\$0.099
Other	\$1.531	\$1.531	\$0.000	\$0.182
Contingency	\$0.250	\$0.250	\$0.000	\$0.000
Total	\$6.581	\$6.581	\$0.000	\$0.294

PTSID: 0168E TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	30-Mar-16	28-Jun-16	Sep-18

Anticipated Completion at NTP: 30-Sep-18
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: 7%
 Other as Percent of Construction: 34%

Washington Bridge North No. 700 (57A T - J)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$2.941	NA	\$2.376
Construction	NA	\$15.200	NA	\$0.000
Other	NA	\$2.368	NA	\$0.276
Contingency	NA	\$0.760	NA	\$0.000
Total	NA	\$21.269	NA	\$2.652

PTSID: 0009N TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	01-Sep-16	Feb-17	Dec-19

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 19%
 Other as Percent of Construction: 16%

Wood River & Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.350	NA	\$0.218
Construction	NA	\$1.300	NA	\$0.000
Other	NA	\$1.045	NA	\$0.109
Contingency	NA	\$0.130	NA	\$0.000
Total	NA	\$2.825	NA	\$0.327

PTSID: 0154A TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	31-Aug-16	May-17	Dec-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 27%
 Other as Percent of Construction: 80%

OPERATING

Crack Sealing - Limited Access

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.201	\$0.201	\$0.000	\$0.181
Other	\$0.121	\$0.111	(\$0.010)	\$0.053
Contingency	\$0.045	\$0.055	\$0.010	\$0.000
Total	\$0.367	\$0.367	\$0.000	\$0.233

PTSID: 0084S TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	01-Mar-16	13-Jun-16	17-Sep-16

Anticipated Completion at NTP: 31-Oct-16
 # of months late: -1
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 55%

Crack Sealing - North & East, 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.197	\$0.197	\$0.000	\$0.171
Other	\$0.336	\$0.333	(\$0.003)	\$0.069
Contingency	\$0.023	\$0.025	\$0.003	\$0.000
Total	\$0.555	\$0.555	\$0.000	\$0.240

PTSID: 0084Z TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	09-Mar-16	15-Jun-16	17-Sep-16

Anticipated Completion at NTP: 30-Sep-16
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 169%

Crack Sealing - South & Central, 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.202	\$0.202	\$0.000	\$0.168
Other	\$0.216	\$0.224	\$0.008	\$0.112
Contingency	\$0.032	\$0.024	(\$0.008)	\$0.000
Total	\$0.449	\$0.449	\$0.000	\$0.280
PTSID: 0084Y		TYPE: OPERATING		<input type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	09-Mar-16	14-Jun-16	17-Sep-16
Anticipated Completion at NTP:			30-Sep-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			111%

Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.010	\$0.010	\$0.000	\$0.000
Construction	\$0.648	\$0.648	\$0.000	\$0.552
Other	\$0.448	\$0.443	(\$0.005)	\$0.137
Contingency	\$0.044	\$0.049	\$0.005	\$0.000
Total	\$1.150	\$1.150	\$0.000	\$0.689
PTSID: 0084H		TYPE: OPERATING		<input type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	01-Mar-16	01-Jun-16	17-Sep-16
Anticipated Completion at NTP:			31-Oct-16
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			68%

Rubberized Asphalt Chip Seal 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$1.185	\$1.185	\$0.000	\$0.933
Other	\$0.407	\$0.403	(\$0.004)	\$0.080
Contingency	\$0.036	\$0.040	\$0.004	\$0.000
Total	\$1.628	\$1.628	\$0.000	\$1.013
PTSID: 0084G		TYPE: OPERATING		<input type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	04-Mar-16	26-May-16	May-17
Anticipated Completion at NTP:			31-May-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			34%

Statewide Fence 2017-2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.729	\$0.729	\$0.000	\$0.000
Other	\$0.554	\$0.554	\$0.000	\$0.018
Contingency	\$0.036	\$0.036	\$0.000	\$0.000
Total	\$1.319	\$1.319	\$0.000	\$0.018
PTSID: 7006H		TYPE: OPERATING		<input type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	31-Aug-16	30-Nov-16	Feb-20
Anticipated Completion at NTP:			29-Feb-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			76%

Statewide Guardrail 2017-2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$3.300	\$3.300	\$0.000	\$0.000
Other	\$1.319	\$1.299	(\$0.020)	\$0.094
Contingency	\$0.180	\$0.200	\$0.020	\$0.000
Total	\$4.799	\$4.799	\$0.000	\$0.094
PTSID: 7006G		TYPE: OPERATING		<input type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	22-Jun-16	13-Sep-16	Jan-20
Anticipated Completion at NTP:			31-Jan-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			39%

Statewide Impact Attenuator 2017-2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$1.937	\$1.937	\$0.000	\$0.000
Other	\$0.646	\$0.646	\$0.000	\$0.007
Contingency	\$0.097	\$0.097	\$0.000	\$0.000
Total	\$2.680	\$2.680	\$0.000	\$0.007
PTSID: 7006J		TYPE: OPERATING		<input type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	01-Sep-16	22-Dec-16	Feb-20
Anticipated Completion at NTP:			29-Feb-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			33%

Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	(\$0.018)
Construction	\$2.400	\$2.400	\$0.000	\$0.953
Other	\$0.538	\$0.613	\$0.075	\$0.301
Contingency	\$0.090	\$0.015	(\$0.075)	\$0.000
Total	\$3.028	\$3.028	\$0.000	\$1.237
PTSID: 0073L		TYPE: OPERATING		<input type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	16-Mar-16	02-May-16	Nov-17
Anticipated Completion at NTP:			30-Nov-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			26%

Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$3.143	\$3.143	\$0.000	\$0.884
Other	\$0.507	\$0.522	\$0.015	\$0.180
Contingency	\$0.100	\$0.085	(\$0.015)	\$0.000
Total	\$3.750	\$3.750	\$0.000	\$1.063
PTSID: 0116N		TYPE: OPERATING		<input type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	22-Mar-16	16-Jun-16	Apr-18
Anticipated Completion at NTP:			30-Apr-18
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			17%

Statewide Pavement Striping - South, 2016-2017

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$2.100	\$2.100	\$0.000	\$0.679
Other	\$0.577	\$0.567	(\$0.010)	\$0.215
Contingency	\$0.100	\$0.110	\$0.010	\$0.000
Total	\$2.777	\$2.777	\$0.000	\$0.894
PTSID: 0073K		TYPE: OPERATING		<input type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	16-Mar-16	05-Jun-16	Dec-17
Anticipated Completion at NTP:			31-Dec-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			27%

PAVEMENT

High Street & Kingstown Road Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.250	\$0.340	\$0.090	\$0.138
Construction	\$4.559	\$4.654	\$0.095	\$1.550
Other	\$1.446	\$1.262	(\$0.185)	\$0.756
Contingency	\$0.228	\$0.228	\$0.000	\$0.000
Total	\$6.483	\$6.483	\$0.000	\$2.444
PTSID: 0165X		TYPE: PAVEMENT		<input type="checkbox"/> Legacy

Schedule:	Advertise	NTP	Complete
	22-Mar-16	21-Jun-16	Sep-17
Anticipated Completion at NTP:			30-Sep-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			7%
Other as Percent of Construction:			27%

I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.300	\$0.000	\$0.143
Construction	\$3.871	\$3.871	\$0.000	\$0.000
Other	\$1.043	\$1.043	\$0.000	\$0.053
Contingency	\$0.174	\$0.174	\$0.000	\$0.000
Total	\$5.388	\$5.388	\$0.000	\$0.196

PTSID: 0079G TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	23-Sep-16	13-Dec-16	Oct-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			8%
Other as Percent of Construction:			27%

Providence - Downtown Improvements, C-3

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.200	\$0.200	\$0.000	\$0.000
Construction	\$2.600	\$2.600	\$0.000	\$0.512
Other	\$1.000	\$0.985	(\$0.015)	\$0.218
Contingency	\$0.150	\$0.165	\$0.015	\$0.000
Total	\$3.950	\$3.950	\$0.000	\$0.729

PTSID: 0078U TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	31-Mar-16	26-Jul-16	Sep-17
Anticipated Completion at NTP:			30-Sep-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			8%
Other as Percent of Construction:			38%

RI-LEAP Westerly (Federal) - Improvements to Cross St.

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.500	\$0.509	\$0.009	\$0.000
Other	\$0.100	\$0.061	(\$0.039)	\$0.000
Contingency	\$0.000	\$0.030	\$0.030	\$0.000
Total	\$0.600	\$0.600	\$0.000	\$0.000

PTSID: 00740 TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	01-May-16	17-Jul-16	Aug-17
Anticipated Completion at NTP:			31-Aug-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			12%

Route 107 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.370	\$0.370	\$0.000	\$0.100
Construction	\$2.600	\$2.600	\$0.000	\$2.228
Other	\$1.391	\$1.273	(\$0.118)	\$0.681
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000
Total	\$4.518	\$4.243	(\$0.275)	\$3.009

PTSID: 0076N TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	30-Oct-15	31-Mar-16	30-Nov-16
Anticipated Completion at NTP:			30-Nov-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			14%
Other as Percent of Construction:			49%

Route 138 Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.072	\$0.012	(\$0.060)	\$0.000
Construction	\$0.688	\$0.674	(\$0.014)	\$0.550
Other	\$0.321	\$0.279	(\$0.042)	\$0.222
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000
Total	\$1.143	\$0.965	(\$0.178)	\$0.772

PTSID: 0139H TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	20-Jul-16	28-Sep-16	18-Nov-16
Anticipated Completion at NTP:			31-Dec-16
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			2%
Other as Percent of Construction:			41%

Smith Street Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.295	NA	\$0.069
Construction	NA	\$2.850	NA	\$0.000
Other	NA	\$0.952	NA	\$0.030
Contingency	NA	\$0.143	NA	\$0.000
Total	NA	\$4.239	NA	\$0.099
PTSID: 0172C TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	28-Sep-16	Jan-17	Dec-17
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			10%
Other as Percent of Construction:			33%

Statewide Resurfacing C-2, 2017**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.115	NA	\$0.069
Construction	NA	\$2.417	NA	\$0.000
Other	NA	\$0.806	NA	\$0.029
Contingency	NA	\$0.151	NA	\$0.000
Total	NA	\$3.488	NA	\$0.098
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	23-Sep-16	Feb-17	Oct-17
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			33%

Two Mile Corner Reconstruction

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.300	\$0.000	\$0.000
Construction	\$6.700	\$6.700	\$0.000	\$2.117
Other	\$6.216	\$6.166	(\$0.050)	\$2.030
Contingency	\$0.450	\$0.500	\$0.050	\$0.000
Total	\$13.666	\$13.666	\$0.000	\$4.147
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	15-Jan-16	12-Apr-16	Jun-18
Anticipated Completion at NTP:			30-Apr-18
# of months late:			2
% Construction Change Order:			3%
Design as Percent of Construction:			4%
Other as Percent of Construction:			92%

TAP/OTHER

Blackstone River Bikeway - Segment 1A

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.100	\$0.100	\$0.000	\$0.000
Construction	\$1.200	\$1.200	\$0.000	\$0.339
Other	\$0.896	\$0.890	(\$0.006)	\$0.422
Contingency	\$0.054	\$0.060	\$0.006	\$0.000
Total	\$2.250	\$2.250	\$0.000	\$0.761
PTSID: 0021R TYPE: TAP/OTHER <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	31-Mar-16	26-Jul-16	Jul-17
Anticipated Completion at NTP:			31-Jul-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			8%
Other as Percent of Construction:			74%

Portsmouth Maintenance Facility

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.100	\$0.100	\$0.000	\$0.000
Construction	\$6.000	\$6.000	\$0.000	\$2.736
Other	\$0.969	\$0.934	(\$0.035)	\$0.003
Contingency	\$0.315	\$0.350	\$0.035	\$0.000
Total	\$7.384	\$7.384	\$0.000	\$2.739
PTSID: 0132G TYPE: TAP/OTHER <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	01-Nov-15	01-Mar-16	Jun-17
Anticipated Completion at NTP:			30-Jun-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			2%
Other as Percent of Construction:			16%

TRAFFIC

Bridge End Treatments - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	30-Aug-16	May-17
Design	\$0.161	\$0.161	\$0.000	\$0.052	Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 31%			
Construction	\$1.700	\$1.700	\$0.000	\$0.000				
Other	\$0.543	\$0.534	(\$0.009)	\$0.085				
Contingency	\$0.077	\$0.085	\$0.009	\$0.000				
Total	\$2.480	\$2.480	\$0.000	\$0.137				
PTSID: 0153P		TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

Coronado Road Pedestrian Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	18-May-16	May-17
Design	\$0.070	\$0.070	\$0.000	\$0.055	Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 57%			
Construction	\$2.300	\$2.300	\$0.000	\$0.521				
Other	\$1.331	\$1.317	(\$0.014)	\$0.348				
Contingency	\$0.134	\$0.148	\$0.014	\$0.000				
Total	\$3.835	\$3.835	\$0.000	\$0.924				
PTSID: 0091K		TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

East Bay/South, C-6 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.100	\$0.000	\$0.058	Anticipated Completion at NTP: 31-May-17 # of months late: -5 % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 54%			
Construction	\$1.029	\$1.029	\$0.000	\$0.689				
Other	\$0.566	\$0.556	(\$0.010)	\$0.395				
Contingency	\$0.039	\$0.049	\$0.010	\$0.000				
Total	\$1.734	\$1.734	\$0.000	\$1.142				
PTSID: 0102J		TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

Memorial Blvd. & Francis Street Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	30-Mar-16	May-17
Design	\$0.000	\$0.000	\$0.000	\$0.068	Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 41%			
Construction	\$1.761	\$1.761	\$0.000	\$0.483				
Other	\$0.739	\$0.725	(\$0.014)	\$0.413				
Contingency	\$0.135	\$0.149	\$0.014	\$0.000				
Total	\$2.635	\$2.635	\$0.000	\$0.964				
PTSID: 0153R		TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	Jul-17
Design	\$0.025	\$0.000	(\$0.025)	\$0.000	Anticipated Completion at NTP: 31-Jul-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 38%			
Construction	\$2.136	\$2.131	(\$0.005)	\$0.746				
Other	\$0.771	\$0.802	\$0.030	\$0.417				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
Total	\$3.045	\$3.045	\$0.000	\$1.163				
PTSID: 0071V		TYPE: TRAFFIC		<input type="checkbox"/> Legacy				

Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.230	\$0.230	\$0.000	\$0.151
Construction	\$1.235	\$1.235	\$0.000	\$0.000
Other	\$0.822	\$0.822	\$0.000	\$0.160
Contingency	\$0.062	\$0.062	\$0.000	\$0.000
Total	\$2.349	\$2.349	\$0.000	\$0.312

PTSID: 0080D TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	21-Sep-16	20-Dec-16	Oct-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			19%
Other as Percent of Construction:			67%

Route 102 & Route 117 Improvements - Roundabout

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.329	NA	\$0.099
Construction	NA	\$2.512	NA	\$0.000
Other	NA	\$1.393	NA	\$0.095
Contingency	NA	\$0.251	NA	\$0.000
Total	NA	\$4.485	NA	\$0.194

PTSID: 0153N TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	30-Sep-16	Mar-17	Oct-18
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			13%
Other as Percent of Construction:			55%

Traffic Signal Optimization, C-2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.125	\$0.125	\$0.000	\$0.046
Construction	\$0.978	\$0.978	\$0.000	\$0.000
Other	\$0.951	\$0.946	(\$0.005)	\$0.067
Contingency	\$0.050	\$0.055	\$0.005	\$0.000
Total	\$2.104	\$2.104	\$0.000	\$0.112

PTSID: 0072K TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	02-Mar-16	01-Jun-16	May-17
Anticipated Completion at NTP:			31-May-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			13%
Other as Percent of Construction:			97%

Warwick - HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.250	\$0.250	\$0.000	\$0.113
Construction	\$0.528	\$0.528	\$0.000	\$0.142
Other	\$0.300	\$0.296	(\$0.004)	\$0.143
Contingency	\$0.036	\$0.040	\$0.004	\$0.000
Total	\$1.113	\$1.113	\$0.000	\$0.398

PTSID: 0071T TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	06-May-16	30-Aug-16	Jul-17
Anticipated Completion at NTP:			31-Jul-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			47%
Other as Percent of Construction:			56%

FFY 2017 PROJECTS

Insert A

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BRIDGE

Big River Bridge No. 34 (57K)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.310	NA	\$0.123
Construction	NA	\$1.500	NA	\$0.000
Other	NA	\$0.470	NA	\$0.036
Contingency	NA	\$0.065	NA	\$0.000
Total	NA	\$2.345	NA	\$0.159
PTSID: 0143A TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Mar-17	Jun-17	Sep-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			31%

Browning Mill Bridge No. 38 (57J)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.408	NA	\$0.092
Construction	NA	\$0.905	NA	\$0.000
Other	NA	\$0.579	NA	\$0.021
Contingency	NA	\$0.075	NA	\$0.000
Total	NA	\$1.967	NA	\$0.113
PTSID: 0201L TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Jul-17	Oct-17	Oct-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			64%

Central RI Bridges - Group 12 (32 Bridges)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.750	NA	\$0.000
Construction	NA	\$14.500	NA	\$0.000
Other	NA	\$3.888	NA	\$0.000
Contingency	NA	\$2.175	NA	\$0.000
Total	NA	\$21.313	NA	\$0.000
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Jul-17	Oct-17	Dec-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			5%
Other as Percent of Construction:			27%

Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.450	NA	\$0.000
Construction	NA	\$6.000	NA	\$0.000
Other	NA	\$1.624	NA	\$0.000
Contingency	NA	\$0.700	NA	\$0.000
Total	NA	\$8.774	NA	\$0.000
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Mar-17	Jul-17	May-20
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			8%
Other as Percent of Construction:			27%

Division Street Bridge No. 760 (58A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.700	NA	\$0.398
Construction	NA	\$5.000	NA	\$0.000
Other	NA	\$1.586	NA	\$0.012
Contingency	NA	\$0.600	NA	\$0.000
Total	NA	\$7.886	NA	\$0.410
PTSID: 0156D TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Jul-17	Nov-17	May-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			32%

Farnum Pike Bridges Nos. 44101, 44121 (38T - L)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.300	NA	\$0.000
Construction	NA	\$9.000	NA	\$0.000
Other	NA	\$3.010	NA	\$0.000
Contingency	NA	\$1.350	NA	\$0.000
Total	NA	\$13.660	NA	\$0.000
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Aug-17	Jan-18	Aug-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			3%
Other as Percent of Construction:			33%

Gorton RR Bridge No. 841 (57L)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.125	NA	\$0.000
Construction	NA	\$1.500	NA	\$0.000
Other	NA	\$0.719	NA	\$0.001
Contingency	NA	\$0.175	NA	\$0.000
Total	NA	\$2.519	NA	\$0.001
PTSID: 0114B TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Jan-17	Apr-17	Oct-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			8%
Other as Percent of Construction:			48%

Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.125	NA	\$0.000
Construction	NA	\$3.000	NA	\$0.000
Other	NA	\$1.119	NA	\$0.000
Contingency	NA	\$0.450	NA	\$0.000
Total	NA	\$4.694	NA	\$0.000
PTSID: 0114H TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	May-18	Aug-18	May-20
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			4%
Other as Percent of Construction:			37%

Hope Valley Bridges (69D)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.600	NA	\$0.000
Construction	NA	\$4.000	NA	\$0.000
Other	NA	\$2.003	NA	\$0.000
Contingency	NA	\$0.600	NA	\$0.000
Total	NA	\$7.203	NA	\$0.000
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	May-17	Sep-17	Sep-20
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			15%
Other as Percent of Construction:			50%

Horton Farm Bridge No. 472 (57M)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.700	NA	\$0.000
Construction	NA	\$10.500	NA	\$0.000
Other	NA	\$3.089	NA	\$0.011
Contingency	NA	\$1.066	NA	\$0.000
Total	NA	\$15.355	NA	\$0.011
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Apr-17	Jul-17	Nov-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			29%

I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Jul-20
Design	NA	\$0.800	NA	\$0.000				
Construction	NA	\$10.800	NA	\$0.000				
Other	NA	\$3.627	NA	\$0.000				
Contingency	NA	\$1.620	NA	\$0.000				
Total	NA	\$16.847	NA	\$0.000				
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 34%			

I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	May-20
Design	NA	\$1.000	NA	\$0.000				
Construction	NA	\$25.000	NA	\$0.000				
Other	NA	\$6.327	NA	\$0.000				
Contingency	NA	\$5.200	NA	\$0.000				
Total	NA	\$37.527	NA	\$0.000				
PTSID: 0114Q TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 25%			

I-295 North at Route 6 Bridge. 737 (69T - H)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Dec-19
Design	NA	\$0.600	NA	\$0.000				
Construction	NA	\$7.000	NA	\$0.000				
Other	NA	\$1.843	NA	\$0.000				
Contingency	NA	\$1.073	NA	\$0.000				
Total	NA	\$10.516	NA	\$0.000				
PTSID: 0114G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 26%			

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Jan-18	Apr-20
Design	NA	\$0.150	NA	\$0.000				
Construction	NA	\$7.000	NA	\$0.000				
Other	NA	\$1.881	NA	\$0.000				
Contingency	NA	\$1.100	NA	\$0.000				
Total	NA	\$10.131	NA	\$0.000				
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 27%			

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Oct-17	Dec-19
Design	NA	\$1.000	NA	\$0.000				
Construction	NA	\$15.000	NA	\$0.000				
Other	NA	\$3.468	NA	\$0.004				
Contingency	NA	\$1.500	NA	\$0.000				
Total	NA	\$20.968	NA	\$0.004				
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 23%			

Oxford Street Bridge No. 653 (2T)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.300	NA	\$0.000
Construction	NA	\$4.000	NA	\$0.000
Other	NA	\$0.938	NA	\$0.000
Contingency	NA	\$0.500	NA	\$0.000
Total	NA	\$5.738	NA	\$0.000
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Apr-17	Aug-17	May-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			8%
Other as Percent of Construction:			23%

Park Avenue RR Bridge No. 922 (59A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.800	NA	\$0.103
Construction	NA	\$2.600	NA	\$0.000
Other	NA	\$2.002	NA	\$0.070
Contingency	NA	\$0.344	NA	\$0.000
Total	NA	\$5.746	NA	\$0.172
PTSID: 0194C TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Aug-17	Nov-17	May-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			31%
Other as Percent of Construction:			77%

Pine Street Bridge No. 548 (31)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.350	NA	\$0.000
Construction	NA	\$4.750	NA	\$0.000
Other	NA	\$1.606	NA	\$0.000
Contingency	NA	\$0.713	NA	\$0.000
Total	NA	\$7.418	NA	\$0.000
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Aug-17	Dec-17	Dec-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			7%
Other as Percent of Construction:			34%

Route 146 Corridor Bridges (38)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.550	NA	\$0.000
Construction	NA	\$9.400	NA	\$0.000
Other	NA	\$5.531	NA	\$0.000
Contingency	NA	\$1.410	NA	\$0.000
Total	NA	\$16.891	NA	\$0.000
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Sep-17	Jan-18	Jun-20
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			6%
Other as Percent of Construction:			59%

Simmons ville Bridge No. 326 (57C)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.125	NA	\$0.000
Construction	NA	\$0.500	NA	\$0.000
Other	NA	\$0.765	NA	\$0.001
Contingency	NA	\$0.100	NA	\$0.000
Total	NA	\$1.490	NA	\$0.001
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Jun-17	Sep-17	Dec-18
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			153%

Victory Highway Bridge No. 589 (71)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.350	NA	\$0.054
Construction	NA	\$7.500	NA	\$0.000
Other	NA	\$2.450	NA	\$0.052
Contingency	NA	\$1.345	NA	\$0.000
Total	NA	\$11.645	NA	\$0.106

PTSID: 0168C TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	Feb-17	May-17	Jun-20

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 33%

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.200	NA	\$0.000
Construction	NA	\$6.750	NA	\$0.000
Other	NA	\$1.116	NA	\$0.000
Contingency	NA	\$1.013	NA	\$0.000
Total	NA	\$9.078	NA	\$0.000

PTSID: 0114K TYPE: BRIDGE Legacy

Schedule:	Advertise	NTP	Complete
	Mar-17	Jul-17	May-19

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 3%
 Other as Percent of Construction: 17%

OPERATING

I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.200	NA	\$0.221
Construction	NA	\$5.595	NA	\$0.000
Other	NA	\$1.031	NA	\$0.011
Contingency	NA	\$0.550	NA	\$0.000
Total	NA	\$7.376	NA	\$0.232

PTSID: 0201V TYPE: OPERATING Legacy

Schedule:	Advertise	NTP	Complete
	Apr-17	Jul-17	Dec-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 4%
 Other as Percent of Construction: 18%

PAVEMENT

East Main Road 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.500	NA	\$0.062
Construction	NA	\$6.280	NA	\$0.000
Other	NA	\$2.111	NA	\$0.057
Contingency	NA	\$0.803	NA	\$0.000
Total	NA	\$9.694	NA	\$0.118

PTSID: 0007C TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	30-Dec-16	Apr-17	Nov-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 34%

I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.350	NA	\$0.037
Construction	NA	\$3.000	NA	\$0.000
Other	NA	\$1.317	NA	\$0.004
Contingency	NA	\$0.350	NA	\$0.000
Total	NA	\$5.017	NA	\$0.040

PTSID: 0082C TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	Jul-17	Oct-17	Nov-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 44%

Route 146 Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.767	NA	\$0.255
Construction	NA	\$10.000	NA	\$0.000
Other	NA	\$2.639	NA	\$0.061
Contingency	NA	\$1.304	NA	\$0.000
Total	NA	\$14.709	NA	\$0.316
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Feb-17	May-17	Sep-18
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			26%

Route 24 Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.325	NA	\$0.226
Construction	NA	\$6.000	NA	\$0.000
Other	NA	\$2.262	NA	\$0.065
Contingency	NA	\$0.600	NA	\$0.000
Total	NA	\$9.187	NA	\$0.290
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Jun-17	Sep-17	Sep-18
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			38%

Route 4 Improvements, C-2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.130	NA	\$0.055
Construction	NA	\$3.960	NA	\$0.000
Other	NA	\$1.242	NA	\$0.011
Contingency	NA	\$0.198	NA	\$0.000
Total	NA	\$5.530	NA	\$0.066
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	14-Oct-16	Jan-17	Aug-17
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			31%

Snell Road Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.100	NA	\$0.000
Construction	NA	\$0.800	NA	\$0.000
Other	NA	\$0.520	NA	\$0.001
Contingency	NA	\$0.080	NA	\$0.000
Total	NA	\$1.500	NA	\$0.001
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Jul-17	Oct-17	Dec-18
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			65%

US Route 6 (Hartford Ave), C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.400	NA	\$0.138
Construction	NA	\$6.000	NA	\$0.000
Other	NA	\$1.988	NA	\$0.027
Contingency	NA	\$0.500	NA	\$0.000
Total	NA	\$8.888	NA	\$0.166
PTSID: 0173X TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Feb-17	May-17	Jun-19
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			33%

Woodville Road Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.300	NA	\$0.000
Construction	NA	\$4.200	NA	\$0.000
Other	NA	\$1.098	NA	\$0.005
Contingency	NA	\$0.525	NA	\$0.000
Total	NA	\$6.123	NA	\$0.005

PTSID: 0165V TYPE: PAVEMENT Legacy

Schedule:	Advertise	NTP	Complete
	Jul-17	Oct-17	Nov-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 26%

STORMWATER

High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.100	NA	\$0.000
Construction	NA	\$0.350	NA	\$0.000
Other	NA	\$0.519	NA	\$0.000
Contingency	NA	\$0.050	NA	\$0.000
Total	NA	\$1.019	NA	\$0.000

PTSID: 0166M TYPE: STORMWATER Legacy

Schedule:	Advertise	NTP	Complete
	Mar-17	Jun-17	Jun-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 29%
 Other as Percent of Construction: 148%

TAP/OTHER

Old Stone Bridge Tiverton

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	NA	\$0.700	NA	\$0.000
Other	NA	\$2.746	NA	\$0.416
Contingency	NA	\$0.020	NA	\$0.000
Total	NA	\$3.466	NA	\$0.416

PTSID: 9005J TYPE: TAP/OTHER Legacy

Schedule:	Advertise	NTP	Complete
	Jan-17	Apr-17	Mar-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 392%

TRAFFIC

Aquidneck Avenue Improvements - Middletown

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.206	NA	\$0.031
Construction	NA	\$0.900	NA	\$0.000
Other	NA	\$0.556	NA	\$0.100
Contingency	NA	\$0.028	NA	\$0.000
Total	NA	\$1.690	NA	\$0.132

PTSID: 0071Q TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	Feb-17	Apr-17	May-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 62%

Coventry - Local Safety Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.040	NA	\$0.000
Construction	NA	\$0.250	NA	\$0.000
Other	NA	\$0.200	NA	\$0.007
Contingency	NA	\$0.030	NA	\$0.000
Total	NA	\$0.520	NA	\$0.007

PTSID: 0025E TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	May-17	Sep-17	Sep-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 80%

Cranston - Local Safety Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.058	NA	\$0.000
Construction	NA	\$0.250	NA	\$0.000
Other	NA	\$0.433	NA	\$0.001
Contingency	NA	\$0.030	NA	\$0.000
Total	NA	\$0.771	NA	\$0.001

PTSID: 0025F TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	Aug-17	Dec-17	Nov-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 173%

Diamond Hill Road Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.200	NA	\$0.069
Construction	NA	\$0.905	NA	\$0.000
Other	NA	\$0.989	NA	\$0.046
Contingency	NA	\$0.149	NA	\$0.000
Total	NA	\$2.243	NA	\$0.115

PTSID: 0153T TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	May-17	Jul-17	Nov-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 109%

High Friction Surface Treatments 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.080	NA	\$0.016
Construction	NA	\$0.750	NA	\$0.000
Other	NA	\$0.435	NA	\$0.009
Contingency	NA	\$0.080	NA	\$0.000
Total	NA	\$1.345	NA	\$0.026

PTSID: 0025J TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	Jan-17	Apr-17	Jan-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 58%

Metacom Avenue - HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.200	NA	\$0.000
Construction	NA	\$3.133	NA	\$0.000
Other	NA	\$1.509	NA	\$0.256
Contingency	NA	\$0.070	NA	\$0.000
Total	NA	\$4.912	NA	\$0.256

PTSID: 0071P TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	May-17	Aug-17	Nov-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 48%

North - Johnston, C-3 - HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.247	NA	\$0.190
Construction	NA	\$0.700	NA	\$0.000
Other	NA	\$0.524	NA	\$0.154
Contingency	NA	\$0.071	NA	\$0.000
Total	NA	\$1.541	NA	\$0.344

PTSID: 0072S TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	Feb-17	May-17	Oct-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 75%

South (Route 2 and Route 102 Roundabout) - HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.250	NA	\$0.000
Construction	NA	\$2.500	NA	\$0.000
Other	NA	\$1.105	NA	\$0.030
Contingency	NA	\$0.275	NA	\$0.000
Total	NA	\$4.130	NA	\$0.030

PTSID: 0071U TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	Mar-17	Jun-17	Sep-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 44%

Traffic Signal Optimization, C-3, 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.220	NA	\$0.063
Construction	NA	\$1.000	NA	\$0.000
Other	NA	\$0.490	NA	\$0.019
Contingency	NA	\$0.100	NA	\$0.000
Total	NA	\$1.810	NA	\$0.082

PTSID: 0072J TYPE: TRAFFIC Legacy

Schedule:	Advertise	NTP	Complete
	Feb-17	May-17	Nov-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 49%

Project Summary Lists

Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				P	R	Advertise	NTP	Sub Complete	Budget (\$M)

FFY14

BRIDGE

9500A	Arcadia Management Area Bridge Replacement	COV HOP RIC	A-1	0	0	Feb-12	Apr-13	May-17	\$1.6
0163J	Atwells Ave Bridge No. 975 Replacement	PVD	A-1	0	0	Apr-14	Jul-14	May-16	\$2.8
0153C	Central Bridge No. 018201 & Access Improvements to Rout	BAR	A-1	0	0	May-13	Aug-13	May-17	\$15.5
0144B	Great Island Bridge #499	NAR	A-1	0	0	May-14	Sep-14	Nov-16	\$8.3
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No.	JAM POR	A-1	0	0	Jul-14	Aug-14	Dec-15	\$4.8
0018A	New Providence Viaduct Southbound Bridge No. 578	PVD	A-2	0	0	Oct-12	Jan-13	May-17	\$74.4
				0	0				\$108

PAVEMENT

0185A	Apponaug Circulator By-Pass	WAR	A-2	0	0	Mar-14	Jul-14	Nov-17	\$29.8
0012E	I-195 Relocation - Landscape Contract C	EPR PVDe	A-3	0	0	Nov-13	Feb-14	Nov-16	\$0.8
0172F	Mineral Spring Avenue 1R Improvements	NPR PAW	A-3	0	0	Sep-14	Jan-15	Nov-15	\$3.9
0130R	Ocean Avenue 1R Improvements	NSH	A-3	0	0	May-14	Oct-14	Oct-15	\$0.7
				0	0				\$35

TRAFFIC

0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stati	HOP RIC WES WGR	A-3	0	0	Jun-14	Sep-14	Feb-16	\$2.6
0058L	I-95 Sustainability - Phase I	PVD	A-4	0	0	Feb-13	May-13	Nov-16	\$0.6
0122H	Statewide DMS Installation	STATEWIDE	A-4	0	0	Sep-14	Feb-15	Jan-16	\$2.3
				0	0				\$6

TAP/OTHER

9004D	Providence Station Enhancements	PVD	A-3	0	0	Aug-14	Dec-14	Apr-16	\$6.9
				0	0				\$7

OPERATING

7006F	Guardrail Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Mar-14	Jun-14	Jun-16	\$2.2
7005F	Impact Attenuator Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Dec-13	Apr-14	Sep-16	\$1.6
7009E	Statewide Fence Repair and Replacement 2015-2016	STATEWIDE	A-2	0	0	Sep-14	Feb-15	Sep-16	\$0.7
				0	0				\$4

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	4	13	17

\$160

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				P	R	Advertise	NTP	Sub Complete	Budget (\$M)

FFY15

BRIDGE

0156A	Clarence Hussey Bridge No. 11 (69B)	NKS	A-5	0	0	Sep-15	Jan-16	Nov-16	\$2.1
0153D	Coles Bridge No. 134 (66)	EPR	A-5	0	0	Aug-15	Nov-15	Jul-16	\$0.5
0143D	East Shore Expressway Bridges Nos. 475, 476	EPR	A-5	0	0	May-15	Sep-15	Dec-16	\$12.5
0113L	Glenbridge Ave and South County Trail Bridges (69F)	EGR PVD WAR WST	A-5	0	0	Jun-15	Aug-15	Feb-17	\$7.1
0201I	Hamlet Ave. Bridge #500 (69C)	WNS	A-5	0	0	Jun-15	Sep-15	Oct-17	\$2.2
0201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA PVD WAR	A-6	0	0	May-15	Jul-15	Nov-16	\$10.6
0163F	Pleasant Valley Parkway Bridge No. 777	PVD	A-6	0	0	Apr-15	Jul-15	Jul-17	\$5.8
0143R	Route 1/South County Pier Cap Replacements	SKS	A-6	0	0	Nov-14	Mar-15	Dec-16	\$5.8
0113V	Route 24 & I-295 Bridge Preservation	CRA TIV WAR	A-6	0	0	Jun-15	Oct-15	Oct-16	\$3.9
0154B	Shippee Bridge No. 307 (69E)	BUR	A-6	0	0	Dec-14	Apr-15	Aug-16	\$2.1
0201T	West Elmwood RR Bridge No. 660 (69G)	PVD	A-7	0	0	Oct-14	Jun-15	Jun-16	\$2.4
				0	0				\$55

PAVEMENT

0173F	Broadway Streetscape Improvements Project	NPT	A-8	0	0	Nov-14	Mar-15	May-17	\$6.5
0004B	Dexter Street 1R Improvements	CFA PAW	A-8	0	0	Apr-15	Jul-15	Jul-16	\$3.3
0166L	New River Road and Victory Highway 1R Improvements	LIN	A-8	0	0	Apr-15	Jul-15	Nov-15	\$1.3
0166K	Old River Road (Route 126) 1R Improvements	LIN	A-8	0	0	May-15	Aug-15	May-16	\$2.4
0172Y	Route 102 1R Improvements, C-3	COV FOS	A-8	0	0	May-15	Aug-15	May-16	\$5.5
0173J	Route 116 Knotty Oak Rd.	COV	A-9	0	0	Jun-15	Sep-15	May-16	\$1.5
0166D	Route 146A and Park Avenue Intersection Improvements	NSM WNS	A-9	0	0	Oct-14	Jan-15	Oct-15	\$0.8
0173R	Route 37 1R Improvements	CRA WAR	A-9	0	0	Apr-15	Jul-15	May-16	\$5.5
0078G	South/North Main Streets ADA Improvements	PVD	A-9	0	0	Feb-15	Nov-15	Aug-17	\$7.3
0055J	Statewide Resurfacing 2015, C-1**	EGR GLO LIN PAW RIC SKS	A-9	0	0	Jul-15	Dec-15	Sep-16	\$4.1
0173N	US Route 1, South Kingstown Improvements	SKS	A-10	0	0	Apr-15	Jul-15	May-16	\$1.8
0172B	Woonasquatucket Avenue 1R Improvements	NPR PVD	A-10	0	0	Sep-15	Nov-15	Sep-16	\$3.4
				0	0				\$43

TRAFFIC

0011C	Enhanced Roadside & Freeway Delineation	STATEWIDE	A-10	0	0	Dec-14	Mar-15	Nov-15	\$2.4
0102H	North, C-5 - STC	STATEWIDE	A-11	0	0	Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	STATEWIDE	A-11	0	0	Mar-15	Jun-15	Aug-16	\$1.6
				0	0				\$5

TAP/OTHER

9603B	Colt State Park Bike Path Connector	BRI	A-10	0	0	Oct-14	Jan-15	Oct-15	\$1.5
9650A	Kingston Station Capacity & Platform Improvements (Amtra)	SKS	A-10	0	0	Dec-14	Jul-15	Jul-17	\$0.0
				0	0				\$2

OPERATING

0086U	Crack Sealing - Limited Access, 2015	STATEWIDE	A-7	0	0	Jun-15	Aug-15	Sep-15	\$0.2
0116E	Pavement Striping - East Bay, 2015	STATEWIDE	A-7	0	0	Feb-15	May-15	Oct-16	\$1.6
0086W	Rubberized Asphalt Chip Seal, 2015	STATEWIDE	A-7	0	0	Apr-15	Jul-15	Nov-16	\$2.1
0086R	West Main Road (Route 77) Chip Seal	CHA LCM RIC	A-7	0	0	Mar-15	Jun-15	May-16	\$1.6
				0	0				\$5

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	6	26	32

\$111

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				P	R	Advertise	NTP	Sub Complete	Budget (\$M)

FFY16

BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-12	0	1	May-16	Sep-16	May-18	\$2.4
0145B	Carolina Bridges (57F)	RIC	A-12	0	3	Sep-16	Feb-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-12	0	1	Sep-16	Dec-16	May-18	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-12	0	1	Jan-16	Apr-16	Aug-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-13	0	1	Sep-16	Dec-16	May-18	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-13	0	1	Sep-16	Dec-16	May-19	\$2.6
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	A-13	0	1	Sep-16	Feb-17	Jul-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-13	0	3	Jul-16	Nov-16	Jul-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-13	0	1	Mar-16	Jul-16	Oct-17	\$8.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-14	0	4	Sep-16	Dec-16	Dec-17	\$1.9
0012R	Providence River Pedestrian Bridge	PVD	A-14	0	0	May-16	Sep-16	Oct-18	\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-14	0	1	Jul-16	Oct-16	May-18	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-14	0	1	Sep-16	Jan-17	May-20	\$7.7
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-14	0	1	Aug-16	Nov-16	May-19	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	A-15	0	2	Mar-16	Jun-16	Sep-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR PVD	A-15	0	1	Sep-16	Feb-17	Dec-19	\$15.2
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	A-15	0	2	Aug-16	May-17	Dec-18	\$1.3
				2	30				\$98

PAVEMENT

0165X	High Street & Kingstown Road Improvements	SKS	A-17	0	0	Mar-16	Jun-16	Sep-17	\$4.7
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-18	0	0	Sep-16	Dec-16	Oct-17	\$3.9
0078U	Providence - Downtown Improvements, C-3	PVD	A-18	0	0	Mar-16	Jul-16	Sep-17	\$2.6
0074O	RI-LEAP Westerly (Federal) - Improvements to Cross St.	WES	A-18	0	0	May-16	Jul-16	Aug-17	\$0.5
0076N	Route 107 1R Improvements	BUR	A-18	0	0	Oct-15	Mar-16	Nov-16	\$2.6
0139H	Route 138 Improvements	SKS	A-18	0	0	Jul-16	Sep-16	Nov-16	\$0.7
0172C	Smith Street Improvements	PVD	A-19	0	0	Sep-16	Jan-17	Dec-17	\$2.9
0055K	Statewide Resurfacing C-2, 2017**	STATEWIDE	A-19	0	0	Sep-16	Feb-17	Oct-17	\$2.4
0007F	Two Mile Corner Reconstruction	MID	A-19	0	0	Jan-16	Apr-16	Jun-18	\$6.7
				0	0				\$27

TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-20	0	0	May-16	Aug-16	May-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-20	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-20	0	0	Jan-16	May-16	Dec-16	\$1.0
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-20	0	0	Dec-15	Mar-16	May-17	\$1.8
0071V	Mineral Spring Avenue HSIP	NPR	A-20	0	0	Jan-16	May-16	Jul-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC wit	STATEWIDE	A-21	0	0	Sep-16	Dec-16	Oct-17	\$1.2
0153N	Route 102 & Route 117 Improvements - Roundabout	COV SKS WGR	A-21	0	0	Sep-16	Mar-17	Oct-18	\$2.5
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-21	0	0	Mar-16	Jun-16	May-17	\$1.0
0071T	Warwick - HSIP	WAR	A-21	0	0	May-16	Aug-16	Jul-17	\$0.5
				0	0				\$14

TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-19	0	0	Mar-16	Jul-16	Jul-17	\$1.2
0132G	Portsmouth Maintenance Facility	POR	A-19	0	0	Nov-15	Mar-16	Jun-17	\$6.0
				0	0				\$7

OPERATING

0084S	Crack Sealing - Limited Access	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS RIC	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.6
0084G	Rubberized Asphalt Chip Seal 2016	CMB GLO HOP	A-16	0	0	Mar-16	May-16	May-17	\$1.2
7006H	Statewide Fence 2017-2019	STATEWIDE	A-16	0	0	Aug-16	Nov-16	Feb-20	\$0.7
7006G	Statewide Guardrail 2017-2019	STATEWIDE	A-16	0	0	Jun-16	Sep-16	Jan-20	\$3.3
7006J	Statewide Impact Attenuator 2017-2019	STATEWIDE	A-17	0	0	Sep-16	Dec-16	Feb-20	\$1.9
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	May-16	Nov-17	\$2.4
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Apr-18	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Dec-17	\$2.1

0 0

\$16

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	8	34	7	49

2 30

\$163

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				P	R	Advertise	NTP	Sub Complete	Budget (\$M)

FFY17

BRIDGE

0143A	Big River Bridge No. 34 (57K)	WGR	A-22	0	1	Mar-17	Jun-17	Sep-19	\$1.5
0201L	Browning Mill Bridge No. 38 (57J)	EXE	A-22	0	1	Jul-17	Oct-17	Oct-19	\$0.9
0114L	Central RI Bridges - Group 12 (32 Bridges)	CHA COV CRA EGR HOP RIC WAR WGR WWA	A-22	32	0	Jul-17	Oct-17	Dec-19	\$14.5
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CMB	A-22	0	4	Mar-17	Jul-17	May-20	\$6.0
0156D	Division Street Bridge No. 760 (58A)	EGR	A-22	0	2	Jul-17	Nov-17	May-19	\$5.0
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	NSM	A-23	0	2	Aug-17	Jan-18	Aug-19	\$9.0
0114B	Gorton RR Bridge No. 841 (57L)	WAR	A-23	0	1	Jan-17	Apr-17	Oct-19	\$1.5
0114H	Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)	JOH	A-23	0	1	May-18	Aug-18	May-20	\$3.0
0168H	Hope Valley Bridges (69D)	COV EPR FOS HOP RIC	A-23	0	6	May-17	Sep-17	Sep-20	\$4.0
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-23	0	1	Apr-17	Jul-17	Nov-19	\$10.5
0013M	I-195 Corridor Bridges (77)	EPR	A-24	0	4	Sep-17	Dec-17	Jul-20	\$10.8
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T -	CRA JOH	A-24	0	10	Sep-17	Dec-17	May-20	\$25.0
0114G	I-295 North at Route 6 Bridge. 737 (69T - H)	JOH	A-24	0	1	Sep-17	Dec-17	Dec-19	\$7.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-24	0	4	Sep-17	Jan-18	Apr-20	\$7.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-24	0	3	Aug-17	Oct-17	Dec-19	\$15.0
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-25	0	1	Apr-17	Aug-17	May-19	\$4.0
0194C	Park Avenue RR Bridge No. 922 (59A)	CRA	A-25	0	1	Aug-17	Nov-17	May-19	\$2.6
0016J	Pine Street Bridge No. 548 (31)	PAW	A-25	0	1	Aug-17	Dec-17	Dec-19	\$4.8
0013L	Route 146 Corridor Bridges (38)	EXE NSM PVD	A-25	0	6	Sep-17	Jan-18	Jun-20	\$9.4
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-25	0	1	Jun-17	Sep-17	Dec-18	\$0.5
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-26	0	1	Feb-17	May-17	Jun-20	\$7.5
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP	A-26	0	1	Mar-17	Jul-17	May-19	\$6.8
				32	53				\$156

PAVEMENT

0007C	East Main Road 1R Improvements	POR	A-26	0	0	Dec-16	Apr-17	Nov-18	\$6.3
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-26	0	0	Jul-17	Oct-17	Nov-18	\$3.0
0081W	Route 146 Improvements	LIN NPR PVD	A-27	0	0	Feb-17	May-17	Sep-18	\$10.0
0081R	Route 24 Improvements	POR	A-27	0	0	Jun-17	Sep-17	Sep-18	\$6.0
0166H	Route 4 Improvements, C-2	EGR NKS WAR	A-27	0	0	Oct-16	Jan-17	Aug-17	\$4.0
0173S	Snell Road Improvements	LCM	A-27	0	0	Jul-17	Oct-17	Dec-18	\$0.8
0173X	US Route 6 (Hartford Ave), C-1	JOH SCI	A-27	0	0	Feb-17	May-17	Jun-19	\$6.0
0165V	Woodville Road Improvements	HOP RIC	A-28	0	0	Jul-17	Oct-17	Nov-18	\$4.2
				0	0				\$40

TRAFFIC

0071Q	Aquidneck Avenue Improvements - Middletown	MID	A-28	0	0	Feb-17	Apr-17	May-18	\$0.9
0025E	Coventry - Local Safety Improvements	COV	A-28	0	0	May-17	Sep-17	Sep-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA	A-29	0	0	Aug-17	Dec-17	Nov-18	\$0.3
0153T	Diamond Hill Road Improvements	WNS	A-29	0	0	May-17	Jul-17	Nov-18	\$0.9
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-29	0	0	Jan-17	Apr-17	Jan-18	\$0.8
0071P	Metacom Avenue - HSIP	BRI WRN	A-29	0	0	May-17	Aug-17	Nov-18	\$3.1
0072S	North - Johnston, C-3 - HSIP	JOH	A-29	0	0	Feb-17	May-17	Oct-18	\$0.7
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	NKS SKS	A-30	0	0	Mar-17	Jun-17	Sep-18	\$2.5
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-30	0	0	Feb-17	May-17	Nov-18	\$1.0

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction Budget (\$M)
				P	R	Advertise	NTP	Sub Complete	
				0	0				\$10
TAP/OTHER									
9005J	Old Stone Bridge Tiverton	TIV	A-28	0	0	Jan-17	Apr-17	Mar-18	\$0.7
				0	0				\$1
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-28	0	0	Mar-17	Jun-17	Jun-18	\$0.4
				0	0				\$0
OPERATING									
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA PVD WAR	A-26	0	0	Apr-17	Jul-17	Dec-18	\$5.6
				0	0				\$6
				32	53				\$213

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	40	2	0	0	42

Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

Milestone	Last Quater	Current Quarter	+/-	Comments
In Design				
0071Q Aquidneck Avenue Improvements - Middletown				Delay due to permitting issues.
Advertise	12/31/2016	2/28/2017	-59	
NTP	3/31/2017	4/30/2017	-30	
0143A Big River Bridge No. 34 (57K)				Delay due to permitting issue.
Advertise	12/31/2016	3/31/2017	-90	
NTP	3/31/2017	6/30/2017	-91	
0153T Diamond Hill Road Improvements				Delay due to property acquisition issues.
Advertise	1/31/2017	5/31/2017	-120	
NTP	4/30/2017	7/31/2017	-92	
Substantially Complete	7/31/2018	11/30/2018	-122	
0156D Division Street Bridge No. 760 (58A)				Delay due to the evaluation of potential accelerated bridge construction methods.
Advertise	1/31/2017	7/31/2017	-181	
NTP	4/30/2017	11/30/2017	-214	
0114B Gorton RR Bridge No. 841 (57L)				This bridge was combined with multiple bridges that span over AMTRAK and require similar repairs.
Advertise	12/31/2016	1/31/2017	-31	
0114H Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)				The advertise date was delayed so that it does not conflict with the proposed interchange at Rt 5 and I-295 project.
Advertise	12/31/2016	5/31/2018	-516	
NTP	3/31/2017	8/31/2018	-518	
Substantially Complete	12/31/2019	5/31/2020	-152	
0166M High Street/Kingstown Road Stormwater Mitigation				Accelerated advertisement.
Advertise	6/30/2017	3/31/2017	91	
NTP	10/31/2017	6/30/2017	123	
Substantially Complete	4/30/2019	6/30/2018	304	
0201V I-95 Corridor Preservation - Bridge Washing (58C)				Delay due to additional design associated steel repairs added because of increased deterioration reported as a result of a recent inspection.
Advertise	10/31/2016	4/30/2017	-181	
NTP	1/31/2017	7/17/2017	-167	
Substantially Complete	12/31/2017	12/31/2018	-365	
0114P I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)				Project awarded early.
NTP	11/30/2017	10/31/2017	30	
0071P Metacom Avenue - HSIP				Delay due to permitting issues.
Advertise	2/28/2017	5/31/2017	-92	
NTP	5/31/2017	8/31/2017	-92	
0072S North - Johnston, C-3 - HSIP				Delay due to project being combined with US Route 6 (Hartford Ave), C1 project resulting in a standardization of construction schedule.
Advertise	11/30/2016	2/28/2017	-90	
NTP	3/31/2017	5/31/2017	-61	
Substantially Complete	12/31/2017	10/31/2018	-304	
0081W Route 146 Improvements				Accelerated advertisement.
Advertise	3/31/2017	2/28/2017	31	
NTP	6/30/2017	5/31/2017	30	
0072J Traffic Signal Optimization, C-3, 2016				Delay due to engineering consultant's lack of experience with Department of Administrations automated advertisinging system.
Advertise	1/31/2017	2/28/2017	-28	
NTP	4/30/2017	5/31/2017	-31	
Advertised				
0145B Carolina Bridges (57F)				Delay due to permitting issues.
NTP	12/31/2016	2/28/2017	-59	
0007C East Main Road 1R Improvements				Accelerated advertisement
Advertise	12/31/2016	12/30/2016	1	
0153N Route 102 & Route 117 Improvements - Roundabout				Delay due to permitting issues.
NTP	1/31/2017	3/31/2017	-59	

Schedule Changes Since Last Quarter

	Milestone	Last Quater	Current Quarter	+/-	Comments
0166H	Route 4 Improvements, C-2				Accelerated advertising.
	Advertise	11/30/2016	10/14/2016	47	
	NTP	3/31/2017	1/12/2017	78	
	Substantially Complete	8/31/2018	8/31/2017	365	
0118A	Slattersville Stone Arch Bridge No. 273 (70C)				CONTRACT AWARDED THIS QUARTER: Completion date revised to reflect the engineer's contract duration and contingency.
	NTP	1/31/2017	1/18/2017	13	
	Substantially Complete	9/30/2019	5/31/2020	-244	
0055K	Statewide Resurfacing C-2, 2017**				CONTRACT ADVERTISED PRIOR QUARTER: Project completion updated to reflect engineer's estimate for contract duration plus contingency.
	Substantially Complete	11/30/2017	10/31/2017	30	
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)				Delay due to permitting issues.
	NTP	2/28/2017	5/31/2017	-92	
In Construction					
9500A	Arcadia Management Area Bridge Replacement				IN CONSTRUCTION: Delay due to permitting issues.
	Substantially Complete	12/31/2016	5/31/2017	-151	
0183B	Central Street Bridge No. 449 (70B)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	12/31/2016	12/14/2016	17	
	Substantially Complete	10/31/2018	5/31/2018	153	
0113L	Glenbridge Ave and South County Trail Bridges (69F)				IN CONSTRUCTION: Delay due to bridges being in worse condition than expected.
	Substantially Complete	12/31/2016	2/28/2017	-59	
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	3/31/2017	12/13/2016	108	
	Substantially Complete	5/31/2018	10/31/2017	212	
0166J	Mussey Brook Bridge No. 380 (56C)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	12/31/2016	12/20/2016	11	
0171B	Newman Avenue Bridge No. 224 (57D)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	1/31/2017	12/22/2016	40	
	Substantially Complete	7/31/2019	5/31/2019	61	
0143U	Pawtucket Area Bridges (53B)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	11/30/2016	11/15/2016	15	
	Substantially Complete	10/31/2018	7/9/2018	114	
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beaco				NOTICE TO PROCEED ISSUED THIS QUARTER: Notice to proceed was slightly delayed but RIDOT estimates that the project will be completed earlier than previously anticipated.
	NTP	11/30/2016	12/20/2016	-20	
	Substantially Complete	12/31/2017	10/31/2017	61	
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project Accelerated.
	NTP	1/31/2017	12/21/2016	41	
	Substantially Complete	6/30/2018	12/31/2017	181	
0012N	Ramp EI Bridge No. 1083 (56A)				NOTICE TO PROCEED ISSUED THIS QUARTER: Completion date revised to reflect the engineer's contract duration plus contingency.
	NTP	10/31/2016	10/5/2016	26	
	Substantially Complete	12/31/2017	5/31/2018	-151	
0156C	South County Freeway Bridge No. 686 (52A)				NOTICE TO PROCEED ISSUED THIS QUARTER: Completion date revised to reflect the engineer's contract duration plus contingency.
	NTP	11/30/2016	11/29/2016	1	
	Substantially Complete	8/31/2018	5/31/2019	-273	
7006J	Statewide Impact Attenuator 2017-2019				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	1/31/2017	12/22/2016	40	
	Substantially Complete	6/30/2020	2/29/2020	122	
0007F	Two Mile Corner Reconstruction				IN CONSTRUCTION: Delay due to soil removal work erroneously not being included in the original plans for the project.
	Substantially Complete	4/30/2018	6/30/2018	-61	
Complete					
0156A	Clarence Hussey Bridge No. 11 (69B)				PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
	Substantially Complete	11/30/2016	11/1/2016	29	

Schedule Changes Since Last Quarter

	Milestone	Last Quater	Current Quarter	+/-	Comments
0102J East Bay/South, C-6 - STC					
	Substantially Complete	5/31/2017	12/22/2016	160	PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
0143D East Shore Expressway Bridges Nos. 475, 476					
	Substantially Complete	6/30/2017	12/9/2016	203	PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
0144B Great Island Bridge #499					
	Substantially Complete	11/30/2016	11/16/2016	14	PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
0201U I-95 Corridor Bridge Preservation & Resurfacing					
	Substantially Complete	12/31/2016	11/21/2016	40	PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
0102H North, C-5 - STC					
	Substantially Complete	8/17/2016	8/26/2016	-9	PROJECT COMPLETED PREVIOUS QUARTER: Minor correction to substantial completion date.
0143R Route 1/South County Pier Cap Replacements					
	Substantially Complete	12/31/2016	12/14/2016	17	PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
0139H Route 138 Improvements					
	Substantially Complete	12/31/2016	11/18/2016	43	PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
0113V Route 24 & I-295 Bridge Preservation					
	Substantially Complete	11/30/2016	10/28/2016	33	PROJECT COMPLETED THIS QUARTER: Project completion accelerated.

Budget Changes Since Last Quarter

PTS	NAME	Last Quater	Current Quater	+/-	
<u>In Design</u>					
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	5.101	\$7.376	\$2.275	Budget increased because additional structural steel repairs were added due to increased deterioration reported as a result of a recent inspection.
Subtotal				\$2.275	
<u>Advertised</u>					
0145B	Carolina Bridges (57F)	6.069	\$9.390	\$3.321	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0007C	East Main Road 1R Improvements	9.683	\$9.694	\$0.011	PROJECT ADVERTISED, BIDS NOT YET RECEIVED: Budget updated to reflect engineer's estimate prior to advertisement. Baseline budget will ultimately be established after competitive low bid.
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	28.352	\$15.044	(\$13.308)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid. The low bid received was significantly lower than anticipated due to limited experience estimating large demolition projects.
0153N	Route 102 & Route 117 Improvements - Roundabout	3.907	\$4.485	\$0.578	PROJECT ADVERTISED, BIDS NOT YET RECEIVED: Budget was updated to reflect the engineer's estimate prior to advertisement. Baseline budget will ultimately be established after competitive low bid.
0166H	Route 4 Improvements, C-2	8.226	\$5.530	(\$2.696)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	9.115	\$12.924	\$3.809	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0172C	Smith Street Improvements	4.492	\$4.239	(\$0.253)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0055K	Statewide Resurfacing C-2, 2017**	3.536	\$3.488	(\$0.048)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0009N	Washington Bridge North No. 700 (57A T - J)	23.509	\$21.269	(\$2.240)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	3.973	\$2.825	(\$1.149)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
Subtotal				(\$11.975)	
<u>In Construction</u>					
0173F	Broadway Streetscape Improvements Project	8.147	\$8.308	\$0.161	IN CONSTRUCTION: Cost increase because of additional scope by the City of Newport which is financing the project.
0183B	Central Street Bridge No. 449 (70B)	8.881	\$7.739	(\$1.142)	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	11.997	\$5.388	(\$6.609)	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price. The original estimate included items that RIDOT eliminated prior to advertising.
0166J	Mussey Brook Bridge No. 380 (56C)	2.45	\$2.807	\$0.357	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0171B	Newman Avenue Bridge No. 224 (57D)	5.078	\$4.726	(\$0.352)	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0143U	Pawtucket Area Bridges (53B)	7.633	\$8.875	\$1.242	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	3.118	\$3.243	\$0.125	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0012N	Ramp EI Bridge No. 1083 (56A)	0.9	\$1.325	\$0.425	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0156C	South County Freeway Bridge No. 686 (52A)	2.683	\$3.534	\$0.851	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.

Budget Changes Since Last Quarter

PTS	NAME	Last Quater	Current Quarter	+/-	
7006H	Statewide Fence 2017-2019	1.353	\$1.319	(\$0.034)	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
7006J	Statewide Impact Attenuator 2017-2019	2.753	\$2.680	(\$0.073)	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
Subtotal				(\$5.050)	
Complete					
0156A	Clarence Hussey Bridge No. 11 (69B)	3.249	\$3.235	(\$0.014)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0143D	East Shore Expressway Bridges Nos. 475, 476	16.711	\$15.113	(\$1.598)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0144B	Great Island Bridge #499	11.738	\$11.245	(\$0.493)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0012E	I-195 Relocation - Landscape Contract C	1.411	\$1.288	(\$0.123)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0201U	I-95 Corridor Bridge Preservation & Resurfacing	13.792	\$13.204	(\$0.588)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0058L	I-95 Sustainability - Phase I	1.377	\$1.288	(\$0.089)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0116E	Pavement Striping - East Bay, 2015	2.617	\$2.129	(\$0.488)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0143R	Route 1/South County Pier Cap Replacements	7.326	\$7.600	\$0.274	PROJECT COMPLETED THIS QUARTER: Costs increased due to bridges being in worse condition than originally anticipated; however, antipated contract is still less than original contract plus contingency.
0076N	Route 107 1R Improvements	4.518	\$4.243	(\$0.275)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0139H	Route 138 Improvements	1.143	\$0.965	(\$0.178)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0113V	Route 24 & I-295 Bridge Preservation	5.174	\$5.262	\$0.088	PROJECT COMPLETED THIS QUARTER: Cost increased was caused by the need for simultaneous use of additional construction staff and police detail at three different bridge locations.
Subtotal				(\$3.484)	
Total				(\$18.233)	

Index of Projects by Municipality

Insert A

Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
BARRINGTON			
0153C	Central Bridge No. 018201 & Access Improvements to Route 114	Bridge	A-1
BRISTOL			
9603B	Colt State Park Bike Path Connector	TAP/Other	A-10
0071P	Metacom Avenue - HSIP	Traffic	A-29
BURRILLVILLE			
0076N	Route 107 1R Improvements	Pavement	A-18
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-6
CENTRAL FALLS			
0004B	Dexter Street 1R Improvements	Pavement	A-8
CHARLESTOWN			
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0086R	West Main Road (Route 77) Chip Seal	Operating	A-7
COVENTRY			
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0025E	Coventry - Local Safety Improvements	Traffic	A-28
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-21
0172Y	Route 102 1R Improvements, C-3	Pavement	A-8
0173J	Route 116 Knotty Oak Rd.	Pavement	A-9
CRANSTON			
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0025F	Cranston - Local Safety Improvements	Traffic	A-29
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	A-24
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	Operating	A-26
0194C	Park Avenue RR Bridge No. 922 (59A)	Bridge	A-25
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6
0173R	Route 37 1R Improvements	Pavement	A-9
CUMBERLAND			
0114S	Cumberland I-295 Corridor Bridges (37T -I)	Bridge	A-22
0084G	Rubberized Asphalt Chip Seal 2016	Operating	A-16
EAST GREENWICH			
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0156D	Division Street Bridge No. 760 (58A)	Bridge	A-22
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
0166H	Route 4 Improvements, C-2	Pavement	A-27
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
EAST PROVIDENCE			
0153D	Coles Bridge No. 134 (66)	Bridge	A-5

0143D	East Shore Expressway Bridges Nos. 475, 476	Bridge	A-5
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0143W	Horton Farm Bridge No. 472 (57M)	Bridge	A-23
0013M	I-195 Corridor Bridges (77)	Bridge	A-24
0012E	I-195 Relocation - Landscape Contract C	Pavement	A-3
0171B	Newman Avenue Bridge No. 224 (57D)	Bridge	A-13
0009N	Washington Bridge North No. 700 (57A T-J)	Bridge	A-15

EXETER

0201L	Browning Mill Bridge No. 38 (57J)	Bridge	A-22
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	Bridge	A-15

FOSTER

0168H	Hope Valley Bridges (69D)	Bridge	A-23
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-16
0172Y	Route 102 1R Improvements, C-3	Pavement	A-8

GLOCESTER

0084G	Rubberized Asphalt Chip Seal 2016	Operating	A-16
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9

HOPKINTON

9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3
0084G	Rubberized Asphalt Chip Seal 2016	Operating	A-16
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	Bridge	A-15
0114K	Wood River Valley Bridge No/ 404, I-95 North & South (7T - A)	Bridge	A-26
0165V	Woodville Road Improvements	Pavement	A-28

JAMESTOWN

0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1
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JOHNSTON

0114H	Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)	Bridge	A-23
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	A-24
0114G	I-295 North at Route 6 Bridge. 737 (69T - H)	Bridge	A-24
0072S	North - Johnston, C-3 - HSIP	Traffic	A-29
0014F	Simmonsville Bridge No. 326 (57C)	Bridge	A-25
0173X	US Route 6 (Hartford Ave), C-1	Pavement	A-27

LINCOLN

0166J	Musey Brook Bridge No. 380 (56C)	Bridge	A-13
0166L	New River Road and Victory Highway 1R Improvements	Pavement	A-8
0166K	Old River Road (Route 126) 1R Improvements	Pavement	A-8
0081W	Route 146 Improvements	Pavement	A-27
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9

LITTLE COMPTON

0173S	Snell Road Improvements	Pavement	A-27
0086R	West Main Road (Route 77) Chip Seal	Operating	A-7

MIDDLETOWN

0071Q	Aquidneck Avenue Improvements - Middletown	Traffic	A-28
0007F	Two Mile Corner Reconstruction	Pavement	A-19

NARRAGANSETT

0144B	Great Island Bridge #499	Bridge	A-1
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NEW SHOREHAM

0130R	Ocean Avenue 1R Improvements	Pavement	A-3
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NEWPORT

0173F	Broadway Streetscape Improvements Project	Pavement	A-8
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-3

NORTH KINGSTOWN

0156A	Clarence Hussey Bridge No. 11 (69B)	Bridge	A-5
0166H	Route 4 Improvements, C-2	Pavement	A-27
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-30

NORTH PROVIDENCE

0071V	Mineral Spring HSIP	Traffic	A-20
0081W	Route 146 Improvements	Pavement	A-27
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-10

NORTH SMITHFIELD

0183B	Central Street Bridge	Bridge	A-12
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	Bridge	A-23
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25
0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-9
0118A	Slatersville Stone Arch Bridge. 273 (70C)	Bridge	A-14

PAWTUCKET

0004B	Dexter Street 1R Improvements	Pavement	A-8
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T -F)	Bridge	A-24
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-3
0143U	Pawtucket Area Bridges (53B)	Bridge	A-13
0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-13
0016J	Pine Street Bridge No. 548 (31)	Bridge	A-25
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9

PORTSMOUTH

0007C	East Main Road 1R Improvements	Pavement	A-26
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	Bridge	A-13
0132G	Portsmouth Maintenance Facility	TAP/Other	A-19

PROVIDENCE

0163J	Atwells Ave Bridge No. 975 Replacement	Bridge	A-1
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
0144E	Harbor Junction Bridge No. 131 (57E)	Bridge	A-12
0012E	I-195 Relocation - Landscape Contract C	Pavement	A-3
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	Operating	A-26
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	A-18
0058L	I-95 Sustainability - Phase I	Traffic	A-4
0153R	Memorial Blvd. & Francis Street Improvements	Traffic	A-20
0018A	New Providence Viaduct Southbound Bridge No. 578	Bridge	A-2
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25
0163F	Pleasant Valley Parkway Bridge No. 777	Bridge	A-6

0078U	Providence - Downtown Improvements, C-3	Pavement	A-18
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	A-14
0012R	Providence River Pedestrian Bridge	Bridge	A-14
9004D	Providence Station Enhancements	TAP/Other	A-3
0012N	Ramp El Bridge No. 1083 (56A)	Bridge	A-14
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25
0081W	Route 146 Improvements	Pavement	A-27
0172C	Smith Street Improvements	Pavement	A-19
0078G	South/North Main Streets ADA Improvements	Pavement	A-9
0201T	West Elmwood RR Bridge No. 660 (69G)	Bridge	A-7
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-10

RICHMOND

9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1
0145B	Carolina Bridges (57F)	Bridge	A-12
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-16
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
0086R	West Main Road (Route 77) Chip Seal	Operating	A-7
0165V	Woodville Road Improvements	Pavement	A-28

SCITUATE

0173X	US Route 6 (Hartford Ave), C-1	Pavement	A-27
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SMITHFIELD

0153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12
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SOUTH KINGSTOWN

0165X	High Street & Kingstown Road Improvements	Pavement	A-17
0166M	High Street/Kingstown Road Stormwater Mitigation	Stormwater	A-28
9650A	Kingston Station Capacity & Platform Improvements (Amtrak)	TAP/Other	A-10
0143R	Route 1/South County Pier Cap Replacements	Bridge	A-6
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-21
0139H	Route 138 Improvements	Pavement	A-18
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-30
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
0173N	US Route 1, South Kingstown Improvements	Pavement	A-10

STATEWIDE

0153P	Bridge End Treatment	Traffic	A-20
0084S	Crack Sealing - Limited Access	Operating	A-15
0086U	Crack Sealing - Limited Access, 2015	Operating	A-7
0084Z	Crack Sealing - North & East, 2016	Operating	A-15
0084Y	Crack Sealing - South & Central, 2016	Operating	A-16
0102J	East Bay/South, C-6 - STC	Traffic	A-20
0011C	Enhanced Roadside & Freeway Delineation	Traffic	A-10
7006F	Guardrail Repair and Replacement 2014-2016	Operating	A-2
0025J	High Friction Surface Treatments 2016	Traffic	A-29
7005F	Impact Attenuator Repair and Replacement 2014-2016	Operating	A-2
0102H	North, C-5 - STC	Traffic	A-11
0102G	North/Central, C-4 - STC	Traffic	A-11
0116E	Pavement Striping - East Bay, 2015	Operating	A-7
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	Traffic	A-21
0086W	Rubberized Asphalt Chip Seal, 2015	Operating	A-7
0122H	Statewide DMS Installation	Traffic	A-4

7006H	Statewide Fence 2017-2019	Operating	A-16
7009E	Statewide Fence Repair and Replacement 2015-2016	Operating	A-2
7006G	Statewide Guardrail 2017-2019	Operating	A-16
7006J	Statewide Impact Attenuator 2017-2019	Operating	A-17
0073L	Statewide Pavement Striping - Central, 2016-2017	Operating	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	Operating	A-17
0073K	Statewide Pavement Striping - South, 2016-2017	Operating	A-17
0055K	Statewide Resurfacing C-2, 2017**	Pavement	A-19
0072K	Traffic Signal Optimization, C-2	Traffic	A-21
0072J	Traffic Signal Optimization, C-3, 2016	Traffic	A-30

TIVERTON

9005J	Old Stone Bridge Tiverton	TAP/Other	A-28
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6

WARREN

0071P	Metacom Avenue - HSIP	Traffic	A-29
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WARWICK

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	Bridge	A-12
0185A	Apponaug Circulator By-Pass	Pavement	A-2
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0091K	Coronado Road Pedestrian Enhancements	Traffic	A-20
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	Operating	A-26
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T -B2, C)	Bridge	A-24
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6
0173R	Route 37 1R Improvements	Pavement	A-9
0166H	Route 4 Improvements, C-2	Pavement	A-27
0156C	South County Freeway Bridge No. 686 (52A)	Bridge	A-14
0071T	Warwick - HSIP	Traffic	A-21

WEST GREENWICH

0143A	Big River Bridge No. 34 (57K)	Bridge	A-22
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-21
0168C	Victory Highway Bridge No. 589 (71)	Bridge	A-26

WEST WARWICK

0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
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WESTERLY

0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3
0074O	RI-LEAP Westerly (Federal) - Improvements to Cross St.	Pavement	A-18

WOONSOCKETT

0153T	Diamond Hill Road Improvements	Traffic	A-29
0201I	Hamlet Ave. Bridge #500 (69C)	Bridge	A-5
0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-9