

# Rhode Island Department of Transportation

## Projects and Schedules

Insert A



April 28, 2017



## Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

**Schedule:** RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence. **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Route 107 1R Improvements										
	Budget			Spent		Schedule				
	Initial	Projected	Difference	To Date		Status	Advertise	NTP	Site Active	Complete
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1		In Construction	Oct-15	Mar-16	NA	Apr-17
Construction	\$ 2.6	\$ 2.6	\$ -	\$ -		Performance				
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2		Anticipated Completion at NTP				Apr-17
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -		# of Months Late				0 mo.
Total	\$ 4.5	\$ 4.5	\$ -	\$ 0.3		% Construction Change Orders:				0%
PTSID:				0076N		Design as percent of Construction:				15%
Type:				Pavement		Other as percent of Construction:				54%

**Design:** Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services

**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency:** At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency:** At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

### Performance

**Anticipated Completion at NTP:** Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

**% Construction Change Orders:** Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

**Type:** Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

**Comingled Design:** Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

**Color Coding:** Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget*		Change Orders
Status	Color	Status	Color	Range
Ahead of Schedule	Dark Green	On Budget	Green	0-5%
On-Time	Green	Over Budget	Red	5-10%
0-6 months behind	Yellow			10%+
6-12 months behind	Red			

\*RIDOT uses yellow dots on signs for budget for projects with high change orders or high soft cost that are still within initial budget

**Project Level Reports**

Pre-FFY 2015 Legacy Projects.....A-1

FFY 2015 Legacy Projects..... A-5

FFY 2016 Projects.....A-12

FFY 2017 Projects.....A-22

**Project Summary Lists**

Legacy Program.....A-32

2015 Program.....A-33

2016 Program.....A-34

2017 Program.....A-36

**Changes from Last Quarter**

Changes to Schedule this Quarter.....A-39

Changes to Budget this Quarter..... A-41

**Index of Projects by Municipality**

Index of Projects by Municipality..... A-43

# Pre-FFY 2015 LEGACY PROJECTS

Insert A

FFY14

BRIDGE

## Arcadia Management Area Bridge Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Feb-12	04-Apr-13	May-17
Design	NA	\$0.008	NA	(\$0.001)				
Construction	\$1.500	\$1.570	\$0.070	\$0.749				
Other	NA	\$0.979	NA	\$0.693				
Contingency	\$0.085	\$0.000	(\$0.085)	\$0.000				
<b>Total</b>	NA	<b>\$2.556</b>	<b>(\$0.015)</b>	<b>\$1.442</b>				
PTSID: 9500A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-14
					# of months late:			31
					% Construction Change Order:			7%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			62%

## Atwells Ave Bridge No. 975 Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Apr-14	23-Jul-14	17-May-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$2.600	\$2.804	\$0.204	\$2.580				
Other	NA	\$1.738	NA	\$1.796				
Contingency	\$0.130	\$0.000	(\$0.130)	\$0.000				
<b>Total</b>	NA	<b>\$4.544</b>	<b>\$0.074</b>	<b>\$4.374</b>				
PTSID: 0163J TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			29-Feb-16
					# of months late:			3
					% Construction Change Order:			11%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			62%

## Central Bridge No. 018201 &amp; Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	May-17
Design	NA	\$0.190	NA	\$0.035				
Construction	\$15.300	\$15.956	\$0.656	\$14.893				
Other	NA	\$3.127	NA	\$2.828				
Contingency	\$0.765	\$0.001	(\$0.764)	\$0.000				
<b>Total</b>	NA	<b>\$19.274</b>	<b>(\$0.108)</b>	<b>\$17.756</b>				
PTSID: 0153C TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			-6
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			20%

## Great Island Bridge #499

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-May-14	17-Sep-14	16-Nov-16
Design	NA	\$0.254	NA	\$0.143				
Construction	\$8.447	\$8.349	(\$0.098)	\$8.034				
Other	NA	\$2.642	NA	\$2.500				
Contingency	\$0.422	\$0.001	(\$0.421)	\$0.000				
<b>Total</b>	NA	<b>\$11.245</b>	<b>(\$0.519)</b>	<b>\$10.677</b>				
PTSID: 0144B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-9
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			32%

## Jamestown-Verrazzano Bridge No. 800 &amp; Cove Bridge No. 495

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-14	19-Aug-14	31-Dec-15
Design	NA	\$6.220	NA	\$0.000				
Construction	\$4.657	\$4.843	\$0.186	\$4.841				
Other	NA	\$1.512	NA	\$0.549				
Contingency	\$0.233	\$0.000	(\$0.233)	\$0.000				
<b>Total</b>	NA	<b>\$12.575</b>	<b>(\$0.047)</b>	<b>\$5.389</b>				
PTSID: 0049M TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			-7
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

## New Providence Viaduct Southbound Bridge No. 578

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-12	24-Jan-13	May-17
Design	NA	\$4.175	NA	\$1.673				
Construction	\$68.931	\$74.449	\$5.518	\$67.958				
Other	NA	\$24.591	NA	\$22.549				
Contingency	\$3.447	\$1.387	(\$2.060)	\$0.000				
<b>Total</b>	NA	<b>\$104.602</b>	<b>\$3.458</b>	<b>\$92.179</b>				
PTSID: 0018A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Mar-16 # of months late: 14 % Construction Change Order: 8% Design as Percent of Construction: NA Other as Percent of Construction: 33%			

## OPERATING

## Guardrail Repair and Replacement 2014-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Mar-14	12-Jun-14	17-Jun-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.181	\$2.181	\$0.000	\$1.499				
Other	NA	\$1.002	NA	\$0.420				
Contingency	\$0.109	\$0.000	(\$0.109)	\$0.000				
<b>Total</b>	NA	<b>\$3.183</b>	<b>(\$0.109)</b>	<b>\$1.920</b>				
PTSID: 7006F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-16 # of months late: -4 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 46%			

## Impact Attenuator Repair and Replacement 2014-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-13	30-Apr-14	17-Sep-16
Design	NA	\$0.000	NA	(\$0.006)				
Construction	\$1.641	\$1.641	\$0.000	\$0.822				
Other	NA	\$0.119	NA	(\$0.101)				
Contingency	\$0.082	\$0.000	(\$0.082)	\$0.000				
<b>Total</b>	NA	<b>\$1.760</b>	<b>(\$0.082)</b>	<b>\$0.715</b>				
PTSID: 7005F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-16 # of months late: -4 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 7%			

## Statewide Fence Repair and Replacement 2015-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-14	19-Feb-15	17-Sep-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.700	\$0.653	(\$0.047)	\$0.479				
Other	NA	\$0.110	NA	\$0.087				
Contingency	\$0.033	\$0.000	(\$0.033)	\$0.000				
<b>Total</b>	NA	<b>\$0.763</b>	<b>(\$0.080)</b>	<b>\$0.566</b>				
PTSID: 7009E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-16 # of months late: -2 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 17%			

## PAVEMENT

## Apponaug Circulator By-Pass

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Mar-14	09-Jul-14	Nov-17
Design	NA	\$9.414	NA	\$6.437				
Construction	\$29.489	\$29.800	\$0.311	\$22.544				
Other	NA	\$30.669	NA	\$25.298				
Contingency	\$1.474	\$1.117	(\$0.357)	\$0.000				
<b>Total</b>	NA	<b>\$71.000</b>	<b>(\$0.046)</b>	<b>\$54.280</b>				
PTSID: 0185A TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-17 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 32% Other as Percent of Construction: 103%			

**I-195 Relocation - Landscape Contract C**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Nov-13	26-Feb-14	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.803	\$0.811	\$0.008	\$0.619				
Other	NA	\$0.477	NA	\$0.432				
Contingency	\$0.040	\$0.000	(\$0.040)	\$0.000				
<b>Total</b>	NA	<b>\$1.288</b>	<b>(\$0.032)</b>	<b>\$1.051</b>				
PTSID: 0012E TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Mar-17
					# of months late:			-4
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			59%

**Mineral Spring Avenue 1R Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Sep-14	15-Jan-15	17-Nov-15
Design	NA	\$0.001	NA	(\$0.001)				
Construction	\$3.710	\$3.884	\$0.174	\$3.353				
Other	NA	\$1.545	NA	\$1.534				
Contingency	\$0.185	\$0.000	(\$0.185)	\$0.000				
<b>Total</b>	NA	<b>\$5.430</b>	<b>(\$0.011)</b>	<b>\$4.887</b>				
PTSID: 0172F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-15
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			40%

**Ocean Avenue 1R Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-14	14-Oct-14	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.675	\$0.695	\$0.020	\$0.548				
Other	NA	\$0.310	NA	\$0.184				
Contingency	\$0.034	\$0.001	(\$0.034)	\$0.000				
<b>Total</b>	NA	<b>\$1.005</b>	<b>(\$0.014)</b>	<b>\$0.732</b>				
PTSID: 0130R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-15
					# of months late:			4
					% Construction Change Order:			3%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			45%

**TAP/OTHER****Providence Station Enhancements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Aug-14	24-Dec-14	17-Apr-16
Design	NA	\$0.326	NA	\$0.230				
Construction	\$6.926	\$6.927	\$0.001	\$6.260				
Other	NA	\$2.053	NA	\$2.011				
Contingency	\$0.346	\$0.006	(\$0.340)	\$0.000				
<b>Total</b>	NA	<b>\$9.311</b>	<b>(\$0.340)</b>	<b>\$8.501</b>				
PTSID: 9004D TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			-4
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			30%

**TRAFFIC****I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Jun-14	23-Sep-14	01-Feb-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.423	\$2.573	\$0.150	\$2.455				
Other	NA	\$1.324	NA	\$1.277				
Contingency	\$0.121	\$0.000	(\$0.121)	\$0.000				
<b>Total</b>	NA	<b>\$3.897</b>	<b>\$0.029</b>	<b>\$3.732</b>				
PTSID: 0115Z TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-15
					# of months late:			2
					% Construction Change Order:			8%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			51%

## I-95 Sustainability – Phase I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Feb-13	22-May-13	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.649	\$0.649	\$0.000	\$0.517				
Other	NA	\$0.639	NA	\$0.578				
Contingency	\$0.032	\$0.000	(\$0.032)	\$0.000				
<b>Total</b>	NA	<b>\$1.288</b>	<b>(\$0.032)</b>	<b>\$1.095</b>				
PTSID: 0058L      TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Apr-17
					# of months late:			-5
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			98%

## Statewide DMS Installation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-14	10-Feb-15	17-Jan-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.319	\$2.319	\$0.000	\$2.284				
Other	NA	\$0.530	NA	\$0.453				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
<b>Total</b>	NA	<b>\$2.849</b>	<b>\$0.000</b>	<b>\$2.736</b>				
PTSID: 0122H      TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-15
					# of months late:			1
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			23%



# FFY 2015 LEGACY PROJECTS

Insert A

## FFY15

## BRIDGE

## Clarence Hussey Bridge No. 11 (69B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-15	12-Jan-16	01-Nov-16
Design	NA	\$0.090	NA	\$0.069				
Construction	\$2.100	\$2.100	\$0.000	\$1.568				
Other	NA	\$1.042	NA	\$0.970				
Contingency	\$0.100	\$0.003	(\$0.097)	\$0.000				
<b>Total</b>	NA	<b>\$3.235</b>	<b>(\$0.097)</b>	<b>\$2.608</b>				
PTSID: 0156A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-9
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			50%

## Coles Bridge No. 134 (66)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Aug-15	08-Nov-15	17-Jul-16
Design	NA	\$0.065	NA	\$0.015				
Construction	\$0.550	\$0.458	(\$0.092)	\$0.377				
Other	NA	\$0.325	NA	\$0.321				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
<b>Total</b>	NA	<b>\$0.848</b>	<b>(\$0.141)</b>	<b>\$0.713</b>				
PTSID: 0153D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			71%

## East Shore Expressway Bridges Nos. 475, 476

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-15	01-Sep-15	09-Dec-16
Design	NA	\$0.425	NA	\$0.389				
Construction	\$14.000	\$12.500	(\$1.500)	\$11.444				
Other	NA	\$2.188	NA	\$1.503				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
<b>Total</b>	NA	<b>\$15.113</b>	<b>(\$2.200)</b>	<b>\$13.336</b>				
PTSID: 0143D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-8
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			18%

## Glenbridge Ave and South County Trail Bridges (69F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jun-15	25-Aug-15	May-17
Design	NA	\$0.133	NA	\$0.106				
Construction	\$6.200	\$7.130	\$0.930	\$6.738				
Other	NA	\$1.398	NA	\$1.362				
Contingency	\$0.313	\$0.000	(\$0.313)	\$0.000				
<b>Total</b>	NA	<b>\$8.661</b>	<b>\$0.617</b>	<b>\$8.206</b>				
PTSID: 0113L TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			5
					% Construction Change Order:			6%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			20%

## Hamlet Ave. Bridge #500 (69C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	Jul-17
Design	NA	\$0.110	NA	\$0.038				
Construction	\$2.208	\$2.528	\$0.320	\$1.643				
Other	NA	\$1.035	NA	\$0.830				
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000				
<b>Total</b>	NA	<b>\$3.673</b>	<b>\$0.210</b>	<b>\$2.511</b>				
PTSID: 0201I TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			41%

## I-95 Corridor Bridge Preservation &amp; Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-May-15	29-Jul-15	21-Nov-16
Design	NA	\$0.103	NA	\$0.030				
Construction	\$10.891	\$10.569	(\$0.322)	\$9.733				
Other	NA	\$2.532	NA	\$2.477				
Contingency	\$0.545	\$0.000	(\$0.545)	\$0.000				
<b>Total</b>	NA	<b>\$13.204</b>	<b>(\$0.867)</b>	<b>\$12.240</b>				
PTSID: 0201U TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-1
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			24%

## Pleasant Valley Parkway Bridge No. 777

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Apr-15	30-Jul-15	Jul-17
Design	NA	\$0.595	NA	\$0.248				
Construction	\$5.600	\$5.862	\$0.262	\$3.882				
Other	NA	\$2.680	NA	\$2.266				
Contingency	\$0.280	\$0.005	(\$0.275)	\$0.000				
<b>Total</b>	NA	<b>\$9.142</b>	<b>(\$0.013)</b>	<b>\$6.397</b>				
PTSID: 0163F TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-17
					# of months late:			-5
					% Construction Change Order:			3%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			46%

## Route 1/South County Pier Cap Replacements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Nov-14	24-Mar-15	14-Dec-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$5.600	\$5.622	\$0.022	\$5.169				
Other	NA	\$1.976	NA	\$1.882				
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000				
<b>Total</b>	NA	<b>\$7.600</b>	<b>(\$0.258)</b>	<b>\$7.050</b>				
PTSID: 0143R TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-16
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			35%

## Route 24 &amp; I-295 Bridge Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-15	06-Oct-15	28-Oct-16
Design	NA	\$0.047	NA	\$0.049				
Construction	\$4.300	\$3.947	(\$0.353)	\$3.685				
Other	NA	\$1.268	NA	\$1.241				
Contingency	\$0.213	\$0.000	(\$0.213)	\$0.000				
<b>Total</b>	NA	<b>\$5.262</b>	<b>(\$0.566)</b>	<b>\$4.975</b>				
PTSID: 0113V TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-16
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			32%

## Shippee Bridge No. 307 (69E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-14	15-Apr-15	31-Aug-16
Design	NA	\$0.075	NA	\$0.026				
Construction	\$2.200	\$2.061	(\$0.139)	\$2.006				
Other	NA	\$0.612	NA	\$0.502				
Contingency	\$0.110	\$0.046	(\$0.064)	\$0.000				
<b>Total</b>	NA	<b>\$2.794</b>	<b>(\$0.203)</b>	<b>\$2.533</b>				
PTSID: 0154B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-2
					% Construction Change Order:			-2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			30%

## West Elmwood RR Bridge No. 660 (69G)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Oct-14	14-Jun-15	17-Jun-16
Design	NA	\$0.800	NA	\$0.720				
Construction	\$2.200	\$2.219	\$0.019	\$2.178				
Other	NA	\$0.954	NA	\$0.900				
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000				
<b>Total</b>	NA	<b>\$3.973</b>	<b>(\$0.091)</b>	<b>\$3.798</b>				
PTSID: 0201T TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-16 # of months late: -3 % Construction Change Order: 14% Design as Percent of Construction: NA Other as Percent of Construction: 43%			

## OPERATING

## Crack Sealing - Limited Access, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-15	25-Aug-15	17-Sep-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.173	\$0.220	\$0.047	\$0.200				
Other	NA	\$0.059	NA	\$0.048				
Contingency	\$0.009	\$0.000	(\$0.009)	\$0.000				
<b>Total</b>	NA	<b>\$0.278</b>	<b>\$0.038</b>	<b>\$0.248</b>				
PTSID: 0086U TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-15 # of months late: -1 % Construction Change Order: 13% Design as Percent of Construction: NA Other as Percent of Construction: 27%			

## Pavement Striping - East Bay, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-15	12-May-15	31-Oct-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.320	\$1.602	(\$0.718)	\$1.549				
Other	NA	\$0.528	NA	\$0.476				
Contingency	\$0.116	\$0.000	(\$0.116)	\$0.000				
<b>Total</b>	NA	<b>\$2.129</b>	<b>(\$0.834)</b>	<b>\$2.025</b>				
PTSID: 0116E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-16 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 33%			

## Rubberized Asphalt Chip Seal, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-15	28-Jul-15	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.043	\$2.078	\$0.035	\$1.950				
Other	NA	\$0.246	NA	\$0.238				
Contingency	\$0.102	\$0.008	(\$0.095)	\$0.000				
<b>Total</b>	NA	<b>\$2.331</b>	<b>(\$0.060)</b>	<b>\$2.188</b>				
PTSID: 0086W TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-16 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 12%			

## West Main Road (Route 77) Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-15	07-Jun-15	17-May-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$1.303	\$1.588	\$0.285	\$1.520				
Other	NA	\$0.137	NA	\$0.113				
Contingency	\$0.065	\$0.000	(\$0.065)	\$0.000				
<b>Total</b>	NA	<b>\$1.725</b>	<b>\$0.220</b>	<b>\$1.634</b>				
PTSID: 0086R TYPE: OPERATING <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-16 # of months late: -4 % Construction Change Order: 22% Design as Percent of Construction: NA Other as Percent of Construction: 9%			

## PAVEMENT

## Broadway Streetscape Improvements Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.000	NA	(\$0.001)		21-Nov-14	25-Mar-15	May-17
Construction	\$5.800	\$6.692	\$0.892	\$5.352				
Other	NA	\$1.837	NA	\$1.602				
Contingency	\$0.290	\$0.000	(\$0.290)	\$0.000				
<b>Total</b>	NA	<b>\$8.529</b>	<b>\$0.602</b>	<b>\$6.953</b>				
PTSID: 0173F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-17 # of months late: -3 % Construction Change Order: 10% Design as Percent of Construction: NA Other as Percent of Construction: 27%			

## Dexter Street 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.060	NA	\$0.025		20-Apr-15	14-Jul-15	17-Jul-16
Construction	\$3.900	\$3.457	(\$0.443)	\$3.457				
Other	NA	\$1.368	NA	\$1.361				
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000				
<b>Total</b>	NA	<b>\$4.885</b>	<b>(\$0.643)</b>	<b>\$4.843</b>				
PTSID: 0004B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-16 # of months late: -3 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 40%			

## New River Road and Victory Highway 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.059	NA	\$0.052		17-Apr-15	27-Jul-15	01-Nov-15
Construction	\$1.343	\$1.270	(\$0.073)	\$1.154				
Other	NA	\$0.546	NA	\$0.550				
Contingency	\$0.069	\$0.000	(\$0.069)	\$0.000				
<b>Total</b>	NA	<b>\$1.876</b>	<b>(\$0.142)</b>	<b>\$1.756</b>				
PTSID: 0166L TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-15 # of months late: -1 % Construction Change Order: -1% Design as Percent of Construction: NA Other as Percent of Construction: 43%			

## Old River Road (Route 126) 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.000	NA	(\$0.001)		29-May-15	20-Aug-15	01-May-16
Construction	\$2.441	\$2.441	\$0.000	\$2.216				
Other	NA	\$0.785	NA	\$0.998				
Contingency	\$0.122	\$0.000	(\$0.122)	\$0.000				
<b>Total</b>	NA	<b>\$3.226</b>	<b>(\$0.122)</b>	<b>\$3.213</b>				
PTSID: 0166K TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-16 # of months late: -1 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 32%			

## Route 102 1R Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.076	NA	\$0.009		06-May-15	31-Aug-15	17-May-16
Construction	\$5.163	\$5.507	\$0.344	\$5.407				
Other	NA	\$0.746	NA	\$0.677				
Contingency	\$0.258	\$0.000	(\$0.258)	\$0.000				
<b>Total</b>	NA	<b>\$6.328</b>	<b>\$0.086</b>	<b>\$6.092</b>				
PTSID: 0172Y TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-16 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: NA Other as Percent of Construction: 14%			

## Route 116 Knotty Oak Rd.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	01-May-16
Design	NA	\$0.000	NA	\$0.009				
Construction	\$1.449	\$1.487	\$0.038	\$1.362				
Other	NA	\$0.385	NA	\$0.584				
Contingency	\$0.072	\$0.033	(\$0.039)	\$0.000				
<b>Total</b>	NA	<b>\$1.905</b>	<b>(\$0.001)</b>	<b>\$1.956</b>				
PTSID: 0173J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-16
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

## Route 146A and Park Avenue Intersection Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-14	13-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.749	\$0.755	\$0.006	\$0.631				
Other	NA	\$0.612	NA	\$0.701				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
<b>Total</b>	NA	<b>\$1.366</b>	<b>(\$0.043)</b>	<b>\$1.332</b>				
PTSID: 0166D TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-15
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			81%

## Route 37 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Apr-15	13-Jul-15	01-May-16
Design	NA	\$0.186	NA	\$0.022				
Construction	\$6.008	\$5.537	(\$0.471)	\$4.878				
Other	NA	\$1.249	NA	\$1.235				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
<b>Total</b>	NA	<b>\$6.972</b>	<b>(\$0.771)</b>	<b>\$6.134</b>				
PTSID: 0173R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-16
					# of months late:			-2
					% Construction Change Order:			-10%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			23%

## South/North Main Streets ADA Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Feb-15	03-Nov-15	Aug-17
Design	NA	\$0.050	NA	\$0.000				
Construction	\$7.305	\$7.305	\$0.000	\$4.416				
Other	NA	\$1.871	NA	\$0.996				
Contingency	\$0.365	\$0.335	(\$0.030)	\$0.000				
<b>Total</b>	NA	<b>\$9.561</b>	<b>(\$0.030)</b>	<b>\$5.412</b>				
PTSID: 0078G TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

## Statewide Resurfacing 2015, C-1\*\*

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Jul-15	03-Dec-15	17-Sep-16
Design	NA	\$0.050	NA	\$0.003				
Construction	\$4.130	\$4.180	\$0.050	\$3.858				
Other	NA	\$0.945	NA	\$0.661				
Contingency	\$0.204	\$0.000	(\$0.204)	\$0.000				
<b>Total</b>	NA	<b>\$5.175</b>	<b>(\$0.154)</b>	<b>\$4.522</b>				
PTSID: 0055J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-1
					% Construction Change Order:			-4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			23%

## US Route 1, South Kingstown Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Apr-15	21-Jul-15	17-May-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$1.900	\$1.812	(\$0.088)	\$1.606				
Other	NA	\$0.649	NA	\$0.706				
Contingency	\$0.095	\$0.010	(\$0.085)	\$0.000				
<b>Total</b>	NA	<b>\$2.471</b>	<b>(\$0.173)</b>	<b>\$2.311</b>				
PTSID: 0173N TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-16 # of months late: -1 % Construction Change Order: -2% Design as Percent of Construction: NA Other as Percent of Construction: 36%		

## Woonasquatucket Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-15	04-Nov-15	17-Sep-16
Design	NA	\$0.077	NA	\$0.019				
Construction	\$3.467	\$3.407	(\$0.060)	\$2.827				
Other	NA	\$1.520	NA	\$1.302				
Contingency	\$0.173	\$0.000	(\$0.173)	\$0.000				
<b>Total</b>	NA	<b>\$5.004</b>	<b>(\$0.233)</b>	<b>\$4.147</b>				
PTSID: 0172B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 45%		

## TAP/OTHER

## Colt State Park Bike Path Connector

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Oct-14	28-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$1.494	\$1.524	\$0.030	\$1.412				
Other	NA	\$0.427	NA	\$0.410				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	NA	<b>\$1.951</b>	<b>(\$0.045)</b>	<b>\$1.821</b>				
PTSID: 9603B TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-15 # of months late: -1 % Construction Change Order: -2% Design as Percent of Construction: NA Other as Percent of Construction: 28%		

## Kingston Station Capacity &amp; Platform Improvements (Amtrak)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Dec-14	17-Jul-15	Jul-17
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.000	\$0.000	\$0.000	\$0.000				
Other	NA	\$40.382	NA	\$21.212				
Contingency	NA	\$0.718	NA	\$0.000				
<b>Total</b>	NA	<b>\$41.100</b>	NA	<b>\$21.212</b>				
PTSID: 9650A TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction:		

## TRAFFIC

## Enhanced Roadside &amp; Freeway Delineation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-14	31-Mar-15	17-Nov-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.418	\$2.418	\$0.000	\$1.601				
Other	NA	\$0.831	NA	\$0.564				
Contingency	\$0.121	\$0.035	(\$0.087)	\$0.000				
<b>Total</b>	NA	<b>\$3.283</b>	<b>(\$0.086)</b>	<b>\$2.164</b>				
PTSID: 0011C TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-16 # of months late: -10 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 34%		



## North, C-5 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Aug-15	18-Oct-15	26-Aug-16
Design	NA	\$0.117	NA	\$0.086				
Construction	\$1.244	\$1.244	\$0.000	\$0.843				
Other	NA	\$0.425	NA	\$0.362				
Contingency	\$0.062	\$0.060	(\$0.002)	\$0.000				
<b>Total</b>	NA	<b>\$1.847</b>	<b>(\$0.001)</b>	<b>\$1.291</b>				
PTSID: 0102H      TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-16
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			34%

## North/Central, C-4 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-15	20-Jun-15	01-Aug-16
Design	NA	\$0.021	NA	\$0.014				
Construction	\$1.622	\$1.622	\$0.000	\$1.402				
Other	NA	\$0.728	NA	\$0.667				
Contingency	\$0.070	\$0.070	\$0.000	\$0.000				
<b>Total</b>	NA	<b>\$2.441</b>	<b>\$0.000</b>	<b>\$2.084</b>				
PTSID: 0102G      TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			45%



# FFY 2016 PROJECTS

Insert A

FFY16

BRIDGE

## Airport Connector &amp; Route 2 Bridges (53C &amp; 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	Aug-18
Design	\$0.171	\$0.171	\$0.000	\$0.109				
Construction	\$5.700	\$5.799	\$0.099	\$1.903				
Other	\$1.885	\$1.786	(\$0.099)	\$0.687				
Contingency	\$0.431	\$0.431	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.187</b>	<b>\$8.187</b>	<b>\$0.000</b>	<b>\$2.699</b>				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			31%

## Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.270				
Construction	\$2.400	\$2.400	\$0.000	\$0.110				
Other	\$1.376	\$1.356	(\$0.020)	\$0.350				
Contingency	\$0.100	\$0.120	\$0.020	\$0.000				
<b>Total</b>	<b>\$4.276</b>	<b>\$4.276</b>	<b>\$0.000</b>	<b>\$0.729</b>				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			56%

## Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.285	\$0.010	\$0.116				
Construction	\$4.900	\$4.900	\$0.000	\$0.000				
Other	\$3.970	\$3.960	(\$0.010)	\$0.159				
Contingency	\$0.245	\$0.245	\$0.000	\$0.000				
<b>Total</b>	<b>\$9.390</b>	<b>\$9.390</b>	<b>\$0.000</b>	<b>\$0.275</b>				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			81%

## Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	May-18
Design	\$0.310	\$0.310	\$0.000	\$0.122				
Construction	\$5.000	\$5.000	\$0.000	\$0.068				
Other	\$2.167	\$2.167	\$0.000	\$0.120				
Contingency	\$0.263	\$0.263	\$0.000	\$0.000				
<b>Total</b>	<b>\$7.739</b>	<b>\$7.739</b>	<b>\$0.000</b>	<b>\$0.309</b>				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			43%

## Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	Aug-18
Design	\$0.166	\$0.166	\$0.000	\$0.091				
Construction	\$3.375	\$3.375	\$0.000	\$0.946				
Other	\$2.824	\$2.810	(\$0.014)	\$0.925				
Contingency	\$0.126	\$0.140	\$0.014	\$0.000				
<b>Total</b>	<b>\$6.491</b>	<b>\$6.491</b>	<b>\$0.000</b>	<b>\$1.962</b>				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			83%

**Mussey Brook Bridge No. 380 (56C)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	20-Dec-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.266				
Construction	\$1.205	\$1.205	\$0.000	\$0.002				
Other	\$1.142	\$1.142	\$0.000	\$0.180				
Contingency	\$0.060	\$0.060	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.807</b>	<b>\$2.807</b>	<b>\$0.000</b>	<b>\$0.448</b>				
PTSID: 0166J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			33%
					Other as Percent of Construction:			95%

**Newman Avenue Bridge No. 224 (57D)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	22-Dec-16	May-19
Design	\$0.350	\$0.350	\$0.000	\$0.046				
Construction	\$2.629	\$2.629	\$0.000	\$0.000				
Other	\$1.615	\$1.615	\$0.000	\$0.075				
Contingency	\$0.131	\$0.131	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.726</b>	<b>\$4.726</b>	<b>\$0.000</b>	<b>\$0.121</b>				
PTSID: 0171B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			61%

**Old Sakonnet River Bridge Demolition (Superstructure)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	10-Feb-17	Jul-18
Design	\$2.366	\$2.366	\$0.000	\$0.605				
Construction	\$9.389	\$9.387	(\$0.002)	\$0.000				
Other	\$2.586	\$2.586	\$0.000	\$0.100				
Contingency	\$0.705	\$0.705	\$0.000	\$0.000				
<b>Total</b>	<b>\$15.046</b>	<b>\$15.044</b>	<b>(\$0.002)</b>	<b>\$0.704</b>				
PTSID: 0031N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			25%
					Other as Percent of Construction:			28%

**Pawtucket Area Bridges (53B)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-16	15-Nov-16	Jul-18
Design	\$0.859	\$0.859	\$0.000	\$0.137				
Construction	\$5.700	\$5.700	\$0.000	\$0.417				
Other	\$2.031	\$2.031	\$0.000	\$0.135				
Contingency	\$0.285	\$0.285	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.875</b>	<b>\$8.875</b>	<b>\$0.000</b>	<b>\$0.689</b>				
PTSID: 0143U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			36%

**Pawtucket Avenue Bridge No. 471 (57B)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jul-16	Oct-17
Design	\$0.895	\$0.910	\$0.015	\$0.734				
Construction	\$8.168	\$8.168	\$0.000	\$1.820				
Other	\$2.294	\$2.239	(\$0.055)	\$0.475				
Contingency	\$0.385	\$0.425	\$0.040	\$0.000				
<b>Total</b>	<b>\$11.742</b>	<b>\$11.742</b>	<b>\$0.000</b>	<b>\$3.029</b>				
PTSID: 0143K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			27%

## Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	21-Dec-16	Dec-17
Design	\$0.180	\$0.213	\$0.033	\$0.170				
Construction	\$1.927	\$1.937	\$0.010	\$0.000				
Other	\$1.040	\$0.997	(\$0.043)	\$0.077				
Contingency	\$0.096	\$0.096	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.243</b>	<b>\$3.243</b>	<b>\$0.000</b>	<b>\$0.247</b>				
PTSID: 0012L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-17		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	11%		
					Other as Percent of Construction:	51%		

## Providence River Pedestrian Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-May-16	13-Sep-16	Oct-18
Design	\$1.250	\$1.250	\$0.000	\$0.266				
Construction	\$16.971	\$16.971	\$0.000	\$0.529				
Other	\$2.913	\$2.828	(\$0.085)	\$0.367				
Contingency	\$0.763	\$0.848	\$0.085	\$0.000				
<b>Total</b>	<b>\$21.897</b>	<b>\$21.897</b>	<b>\$0.000</b>	<b>\$1.162</b>				
PTSID: 0012R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	7%		
					Other as Percent of Construction:	17%		

## Ramp El Bridge No. 1083 (56A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jul-16	05-Oct-16	May-18
Design	\$0.159	\$0.159	\$0.000	\$0.084				
Construction	\$0.500	\$0.500	\$0.000	\$0.017				
Other	\$0.642	\$0.642	\$0.000	\$0.051				
Contingency	\$0.025	\$0.025	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.325</b>	<b>\$1.325</b>	<b>\$0.000</b>	<b>\$0.152</b>				
PTSID: 0012N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	32%		
					Other as Percent of Construction:	128%		

## Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	18-Jan-17	May-20
Design	\$1.200	\$1.200	\$0.000	\$0.827				
Construction	\$7.700	\$7.700	\$0.000	\$0.300				
Other	\$4.174	\$4.174	\$0.000	\$0.603				
Contingency	\$0.385	\$0.385	\$0.000	\$0.000				
<b>Total</b>	<b>\$13.459</b>	<b>\$13.459</b>	<b>\$0.000</b>	<b>\$1.731</b>				
PTSID: 0118A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	16%		
					Other as Percent of Construction:	54%		

## South County Freeway Bridge No. 686 (52A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	29-Nov-16	May-19
Design	\$0.200	\$0.200	\$0.000	\$0.128				
Construction	\$1.700	\$1.700	\$0.000	\$0.000				
Other	\$1.549	\$1.549	\$0.000	\$0.064				
Contingency	\$0.085	\$0.085	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.534</b>	<b>\$3.534</b>	<b>\$0.000</b>	<b>\$0.192</b>				
PTSID: 0156C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-19		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	12%		
					Other as Percent of Construction:	91%		

## Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-16	28-Jun-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.030				
Construction	\$4.500	\$4.500	\$0.000	\$0.284				
Other	\$1.531	\$1.531	\$0.000	\$0.377				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.581</b>	<b>\$6.581</b>	<b>\$0.000</b>	<b>\$0.691</b>				
PTSID: 0168E TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			34%

## Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	14-Feb-17	Dec-19
Design	\$2.941	\$3.121	\$0.180	\$2.376				
Construction	\$15.200	\$15.200	\$0.000	\$0.000				
Other	\$2.368	\$2.368	\$0.000	\$0.293				
Contingency	\$0.760	\$0.580	(\$0.180)	\$0.000				
<b>Total</b>	<b>\$21.269</b>	<b>\$21.269</b>	<b>\$0.000</b>	<b>\$2.669</b>				
PTSID: 0009N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			21%
					Other as Percent of Construction:			16%

## Wood River &amp; Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	May-17	Dec-18
Design	NA	\$0.350	NA	\$0.247				
Construction	NA	\$1.300	NA	\$0.000				
Other	NA	\$1.069	NA	\$0.125				
Contingency	NA	\$0.106	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$2.825</b>	<b>NA</b>	<b>\$0.372</b>				
PTSID: 0154A TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			27%
					Other as Percent of Construction:			82%

## OPERATING

## Crack Sealing - Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.201	\$0.000	\$0.181				
Other	\$0.121	\$0.111	(\$0.010)	\$0.053				
Contingency	\$0.045	\$0.055	\$0.010	\$0.000				
<b>Total</b>	<b>\$0.367</b>	<b>\$0.367</b>	<b>\$0.000</b>	<b>\$0.234</b>				
PTSID: 0084S TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			55%

## Crack Sealing - North &amp; East, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	15-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177				
Other	\$0.336	\$0.333	(\$0.003)	\$0.069				
Contingency	\$0.023	\$0.025	\$0.003	\$0.000				
<b>Total</b>	<b>\$0.555</b>	<b>\$0.555</b>	<b>\$0.000</b>	<b>\$0.246</b>				
PTSID: 0084Z TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-16
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			169%

## Crack Sealing - South &amp; Central, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.179				
Other	\$0.216	\$0.224	\$0.008	\$0.147				
Contingency	\$0.032	\$0.024	(\$0.008)	\$0.000				
<b>Total</b>	<b>\$0.449</b>	<b>\$0.449</b>	<b>\$0.000</b>	<b>\$0.326</b>				
PTSID: 0084Y TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-16 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 111%		

## Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.648	\$0.658	\$0.009	\$0.555				
Other	\$0.448	\$0.475	\$0.027	\$0.284				
Contingency	\$0.044	\$0.008	(\$0.036)	\$0.000				
<b>Total</b>	<b>\$1.150</b>	<b>\$1.150</b>	<b>\$0.000</b>	<b>\$0.839</b>				
PTSID: 0084H TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-16 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 72%		

## Rubberized Asphalt Chip Seal 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-16	26-May-16	May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.052				
Other	\$0.407	\$0.403	(\$0.004)	\$0.092				
Contingency	\$0.036	\$0.040	\$0.004	\$0.000				
<b>Total</b>	<b>\$1.628</b>	<b>\$1.628</b>	<b>\$0.000</b>	<b>\$1.144</b>				
PTSID: 0084G TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 34%		

## Statewide Fence 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	30-Nov-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.729	\$0.729	\$0.000	\$0.000				
Other	\$0.554	\$0.554	\$0.000	\$0.034				
Contingency	\$0.036	\$0.036	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.319</b>	<b>\$1.319</b>	<b>\$0.000</b>	<b>\$0.034</b>				
PTSID: 7006H TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 29-Feb-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 76%		

## Statewide Guardrail 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-16	13-Sep-16	Jan-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.300	\$3.300	\$0.000	\$0.258				
Other	\$1.319	\$1.299	(\$0.020)	\$0.137				
Contingency	\$0.180	\$0.200	\$0.020	\$0.000				
<b>Total</b>	<b>\$4.799</b>	<b>\$4.799</b>	<b>\$0.000</b>	<b>\$0.395</b>				
PTSID: 7006G TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jan-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 39%		

## Statewide Impact Attenuator 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	22-Dec-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.937	\$1.937	\$0.000	\$0.000				
Other	\$0.646	\$0.646	\$0.000	\$0.012				
Contingency	\$0.097	\$0.097	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.680</b>	<b>\$2.680</b>	<b>\$0.000</b>	<b>\$0.012</b>				
PTSID: 7006J TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			29-Feb-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

## Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	02-May-16	Nov-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$0.953				
Other	\$0.538	\$0.613	\$0.075	\$0.343				
Contingency	\$0.090	\$0.015	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$3.028</b>	<b>\$3.028</b>	<b>\$0.000</b>	<b>\$1.279</b>				
PTSID: 0073L TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

## Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	16-Jun-16	Apr-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$1.241				
Other	\$0.507	\$0.517	\$0.010	\$0.244				
Contingency	\$0.100	\$0.085	(\$0.015)	\$0.000				
<b>Total</b>	<b>\$3.750</b>	<b>\$3.750</b>	<b>\$0.000</b>	<b>\$1.485</b>				
PTSID: 0116N TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			16%

## Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	05-Jun-16	Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$2.100	\$0.000	\$0.741				
Other	\$0.577	\$0.567	(\$0.010)	\$0.291				
Contingency	\$0.100	\$0.110	\$0.010	\$0.000				
<b>Total</b>	<b>\$2.777</b>	<b>\$2.777</b>	<b>\$0.000</b>	<b>\$1.033</b>				
PTSID: 0073K TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			27%

## PAVEMENT

## High Street &amp; Kingstown Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	21-Jun-16	Sep-17
Design	\$0.250	\$0.347	\$0.097	\$0.145				
Construction	\$4.559	\$4.660	\$0.101	\$1.876				
Other	\$1.446	\$1.338	(\$0.109)	\$0.918				
Contingency	\$0.228	\$0.139	(\$0.089)	\$0.000				
<b>Total</b>	<b>\$6.483</b>	<b>\$6.483</b>	<b>\$0.000</b>	<b>\$2.939</b>				
PTSID: 0165X TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			29%



**I-95 Resurfacing (Elmwood Avenue to Eddy St)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	13-Dec-16	Oct-17
Design	\$0.300	\$0.300	\$0.000	\$0.217				
Construction	\$3.871	\$3.871	\$0.000	\$0.050				
Other	\$1.043	\$1.043	\$0.000	\$0.064				
Contingency	\$0.174	\$0.174	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.388</b>	<b>\$5.388</b>	<b>\$0.000</b>	<b>\$0.331</b>				
PTSID: 0079G      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 27%		

**Providence - Downtown Improvements, C-3**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	Sep-17
Design	\$0.200	\$0.200	\$0.000	\$0.000				
Construction	\$2.600	\$2.600	\$0.000	\$0.705				
Other	\$1.000	\$0.985	(\$0.015)	\$0.268				
Contingency	\$0.150	\$0.165	\$0.015	\$0.000				
<b>Total</b>	<b>\$3.950</b>	<b>\$3.950</b>	<b>\$0.000</b>	<b>\$0.973</b>				
PTSID: 0078U      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 38%		

**Route 107 1R Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.370	\$0.000	\$0.100				
Construction	\$2.600	\$2.625	\$0.025	\$2.399				
Other	\$1.391	\$1.248	(\$0.143)	\$0.820				
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000				
<b>Total</b>	<b>\$4.518</b>	<b>\$4.243</b>	<b>(\$0.275)</b>	<b>\$3.320</b>				
PTSID: 0076N      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 14% Other as Percent of Construction: 48%		

**Route 138 Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.050				
Construction	\$0.688	\$0.674	(\$0.014)	\$0.550				
Other	\$0.321	\$0.262	(\$0.060)	\$0.259				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
<b>Total</b>	<b>\$1.143</b>	<b>\$0.988</b>	<b>(\$0.155)</b>	<b>\$0.859</b>				
PTSID: 0139H      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-16 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 39%		

**Smith Street Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	31-Jan-17	Dec-17
Design	\$0.295	\$0.295	\$0.000	\$0.072				
Construction	\$2.850	\$2.850	\$0.000	\$0.000				
Other	\$0.952	\$0.952	\$0.000	\$0.044				
Contingency	\$0.143	\$0.143	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.239</b>	<b>\$4.239</b>	<b>\$0.000</b>	<b>\$0.116</b>				
PTSID: 0172C      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 33%		



## Statewide Resurfacing C-2, 2017\*\*

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	11-Jan-17	Oct-17
Design	\$0.115	\$0.115	\$0.000	\$0.077				
Construction	\$2.417	\$2.417	\$0.000	\$0.000				
Other	\$0.806	\$0.806	\$0.000	\$0.041				
Contingency	\$0.151	\$0.151	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.488</b>	<b>\$3.488</b>	<b>\$0.000</b>	<b>\$0.118</b>				
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 33%		

## Two Mile Corner Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	12-Apr-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.004				
Construction	\$6.700	\$7.424	\$0.724	\$2.417				
Other	\$6.216	\$5.442	(\$0.774)	\$2.213				
Contingency	\$0.450	\$0.500	\$0.050	\$0.000				
<b>Total</b>	<b>\$13.666</b>	<b>\$13.666</b>	<b>\$0.000</b>	<b>\$4.634</b>				
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Apr-18 # of months late: 5 % Construction Change Order: 3% Design as Percent of Construction: 4% Other as Percent of Construction: 73%		

## TAP/OTHER

## Blackstone River Bikeway - Segment 1A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	Jul-17
Design	\$0.100	\$0.100	\$0.000	\$0.000				
Construction	\$1.200	\$1.200	\$0.000	\$0.505				
Other	\$0.896	\$0.890	(\$0.006)	\$0.511				
Contingency	\$0.054	\$0.060	\$0.006	\$0.000				
<b>Total</b>	<b>\$2.250</b>	<b>\$2.250</b>	<b>\$0.000</b>	<b>\$1.016</b>				
PTSID: 0021R TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 74%		

## Portsmouth Maintenance Facility

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Nov-15	01-Mar-16	Jun-17
Design	\$0.100	\$0.100	\$0.000	\$0.000				
Construction	\$6.000	\$6.000	\$0.000	\$4.330				
Other	\$0.969	\$0.934	(\$0.035)	\$0.009				
Contingency	\$0.315	\$0.350	\$0.035	\$0.000				
<b>Total</b>	<b>\$7.384</b>	<b>\$7.384</b>	<b>\$0.000</b>	<b>\$4.339</b>				
PTSID: 0132G TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 16%		

## TRAFFIC

## Bridge End Treatments - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	30-Aug-16	May-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.101				
Construction	\$1.700	\$1.700	\$0.000	\$0.080				
Other	\$0.543	\$0.558	\$0.016	\$0.109				
Contingency	\$0.077	\$0.085	\$0.009	\$0.000				
<b>Total</b>	<b>\$2.480</b>	<b>\$2.480</b>	<b>\$0.000</b>	<b>\$0.289</b>				
PTSID: 0153P TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 33%		

## Coronado Road Pedestrian Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	18-May-16	May-17
Design	\$0.070	\$0.070	\$0.000	\$0.063	Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 57%			
Construction	\$2.300	\$2.300	\$0.000	\$1.256				
Other	\$1.331	\$1.317	(\$0.014)	\$0.546				
Contingency	\$0.134	\$0.148	\$0.014	\$0.000				
<b>Total</b>	<b>\$3.835</b>	<b>\$3.835</b>	<b>\$0.000</b>	<b>\$1.866</b>				
PTSID: 0091K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## East Bay/South, C-6 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.080	(\$0.020)	\$0.064	Anticipated Completion at NTP: 31-May-17 # of months late: -5 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 66%			
Construction	\$1.029	\$1.029	\$0.000	\$0.837				
Other	\$0.566	\$0.677	\$0.111	\$0.509				
Contingency	\$0.039	\$0.000	(\$0.039)	\$0.000				
<b>Total</b>	<b>\$1.734</b>	<b>\$1.786</b>	<b>\$0.052</b>	<b>\$1.409</b>				
PTSID: 0102J      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Memorial Blvd. &amp; Francis Street Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	30-Mar-16	May-17
Design	\$0.000	\$0.000	\$0.000	\$0.068	Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 41%			
Construction	\$1.761	\$1.761	\$0.000	\$0.665				
Other	\$0.739	\$0.725	(\$0.014)	\$0.517				
Contingency	\$0.135	\$0.149	\$0.014	\$0.000				
<b>Total</b>	<b>\$2.635</b>	<b>\$2.635</b>	<b>\$0.000</b>	<b>\$1.249</b>				
PTSID: 0153R      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	Jul-17
Design	\$0.025	\$0.000	(\$0.025)	\$0.000	Anticipated Completion at NTP: 31-Jul-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 44%			
Construction	\$2.136	\$2.131	(\$0.005)	\$1.028				
Other	\$0.771	\$0.939	\$0.168	\$0.547				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.045</b>	<b>\$3.183</b>	<b>\$0.138</b>	<b>\$1.575</b>				
PTSID: 0071V      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-16	20-Dec-16	Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.155	Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 19% Other as Percent of Construction: 67%			
Construction	\$1.235	\$1.235	\$0.000	\$0.000				
Other	\$0.822	\$0.822	\$0.000	\$0.171				
Contingency	\$0.062	\$0.062	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.349</b>	<b>\$2.349</b>	<b>\$0.000</b>	<b>\$0.326</b>				
PTSID: 0080D      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Route 102 &amp; Route 117 Improvements - Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	Apr-17	Oct-18
Design	NA	\$0.329	NA	\$0.111				
Construction	NA	\$2.512	NA	\$0.000				
Other	NA	\$1.393	NA	\$0.110				
Contingency	NA	\$0.251	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.485</b>	NA	<b>\$0.221</b>				
PTSID: 0153N TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			55%

## Traffic Signal Optimization, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Mar-16	01-Jun-16	May-17
Design	\$0.125	\$0.125	\$0.000	\$0.060				
Construction	\$0.978	\$0.978	\$0.000	\$0.000				
Other	\$0.951	\$0.946	(\$0.005)	\$0.077				
Contingency	\$0.050	\$0.055	\$0.005	\$0.000				
<b>Total</b>	<b>\$2.104</b>	<b>\$2.104</b>	<b>\$0.000</b>	<b>\$0.136</b>				
PTSID: 0072K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			97%

## Warwick - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-16	30-Aug-16	Jul-17
Design	\$0.250	\$0.250	\$0.000	\$0.113				
Construction	\$0.528	\$0.528	\$0.001	\$0.225				
Other	\$0.300	\$0.295	(\$0.005)	\$0.213				
Contingency	\$0.036	\$0.040	\$0.004	\$0.000				
<b>Total</b>	<b>\$1.113</b>	<b>\$1.113</b>	<b>\$0.000</b>	<b>\$0.552</b>				
PTSID: 0071T TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			47%
					Other as Percent of Construction:			56%

# FFY 2017 PROJECTS

Insert A

FFY17

## BRIDGE

## Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-17	Oct-17	Nov-19
Design	NA	\$0.343	NA	\$0.000				
Construction	NA	\$5.000	NA	\$0.000				
Other	NA	\$1.056	NA	\$0.000				
Contingency	NA	\$0.500	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.899</b>	NA	<b>\$0.000</b>				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			21%

## Big River Bridge No. 34 (57K)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-17	Jul-17	May-20
Design	NA	\$0.310	NA	\$0.170				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.470	NA	\$0.043				
Contingency	NA	\$0.065	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.345</b>	NA	<b>\$0.212</b>				
PTSID: 0143A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

## Browning Mill Bridge No. 38 (57J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Oct-17	Oct-19
Design	NA	\$0.408	NA	\$0.181				
Construction	NA	\$0.905	NA	\$0.000				
Other	NA	\$0.579	NA	\$0.052				
Contingency	NA	\$0.075	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.967</b>	NA	<b>\$0.233</b>				
PTSID: 0201L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			64%

## Central RI Bridges - Group 12 (32 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Dec-19
Design	NA	\$0.750	NA	\$0.000				
Construction	NA	\$14.500	NA	\$0.000				
Other	NA	\$3.888	NA	\$0.005				
Contingency	NA	\$2.175	NA	\$0.000				
<b>Total</b>	NA	<b>\$21.313</b>	NA	<b>\$0.005</b>				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			27%

## Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-17	Sep-17	Nov-20
Design	NA	\$0.534	NA	\$0.000				
Construction	NA	\$12.500	NA	\$0.000				
Other	NA	\$2.726	NA	\$0.012				
Contingency	NA	\$0.875	NA	\$0.000				
<b>Total</b>	NA	<b>\$16.635</b>	NA	<b>\$0.012</b>				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			22%

## Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-17	Sep-17	Sep-19
Design	NA	\$0.450	NA	\$0.000				
Construction	NA	\$3.500	NA	\$0.000				
Other	NA	\$1.488	NA	\$0.014				
Contingency	NA	\$0.460	NA	\$0.000				
<b>Total</b>	NA	<b>\$5.898</b>	NA	<b>\$0.014</b>				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			43%

## I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Jul-20
Design	NA	\$0.958	NA	\$0.000				
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$3.126	NA	\$0.006				
Contingency	NA	\$2.000	NA	\$0.000				
<b>Total</b>	NA	<b>\$26.084</b>	NA	<b>\$0.006</b>				
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			16%

## I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	May-20
Design	NA	\$2.365	NA	\$0.000				
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$2.970	NA	\$0.005				
Contingency	NA	\$2.730	NA	\$0.000				
<b>Total</b>	NA	<b>\$28.065</b>	NA	<b>\$0.005</b>				
PTSID: 0114U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			15%

## I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	May-20
Design	NA	\$1.333	NA	\$0.000				
Construction	NA	\$12.000	NA	\$0.000				
Other	NA	\$2.685	NA	\$0.006				
Contingency	NA	\$1.500	NA	\$0.000				
<b>Total</b>	NA	<b>\$17.518</b>	NA	<b>\$0.006</b>				
PTSID: 0114T TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			22%

## I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Dec-19
Design	NA	\$0.150	NA	\$0.000				
Construction	NA	\$7.000	NA	\$0.000				
Other	NA	\$1.881	NA	\$0.013				
Contingency	NA	\$1.100	NA	\$0.000				
<b>Total</b>	NA	<b>\$10.131</b>	NA	<b>\$0.013</b>				
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			27%

**I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Dec-17	Dec-19
Design	NA	\$1.534	NA	\$0.000				
Construction	NA	\$17.000	NA	\$0.000				
Other	NA	\$2.120	NA	\$0.017				
Contingency	NA	\$1.700	NA	\$0.000				
<b>Total</b>	NA	<b>\$22.354</b>	NA	<b>\$0.017</b>				
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			12%

**Oxford Street Bridge No. 653 (2T)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-17	Sep-17	May-19
Design	NA	\$0.335	NA	\$0.000				
Construction	NA	\$5.000	NA	\$0.000				
Other	NA	\$1.775	NA	\$0.011				
Contingency	NA	\$0.500	NA	\$0.000				
<b>Total</b>	NA	<b>\$7.610</b>	NA	<b>\$0.011</b>				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			35%

**Park Avenue RR Bridge No. 922 (59A)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Nov-17	May-19
Design	NA	\$0.800	NA	\$0.106				
Construction	NA	\$2.600	NA	\$0.000				
Other	NA	\$2.586	NA	\$0.089				
Contingency	NA	\$0.260	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.246</b>	NA	<b>\$0.195</b>				
PTSID: 0194C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			99%

**Route 146 Corridor Bridges (38)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Jan-18	Jun-20
Design	NA	\$1.537	NA	\$0.000				
Construction	NA	\$9.500	NA	\$0.000				
Other	NA	\$4.060	NA	\$0.011				
Contingency	NA	\$1.300	NA	\$0.000				
<b>Total</b>	NA	<b>\$16.397</b>	NA	<b>\$0.011</b>				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			43%

**Simmons ville Bridge No. 326 (57C)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-17	Sep-17	Dec-18
Design	NA	\$0.370	NA	\$0.000				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.769	NA	\$0.014				
Contingency	NA	\$0.150	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.789</b>	NA	<b>\$0.014</b>				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			51%

## Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-17	Sep-17	Jun-20
Design	NA	\$0.350	NA	\$0.080				
Construction	NA	\$7.500	NA	\$0.000				
Other	NA	\$2.450	NA	\$0.053				
Contingency	NA	\$1.345	NA	\$0.000				
<b>Total</b>	NA	<b>\$11.645</b>	NA	<b>\$0.133</b>				
PTSID: 0168C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

## Wood River Valley Bridge No. 404, I-95 North &amp; South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-17	Jul-17	May-19
Design	NA	\$0.425	NA	\$0.000				
Construction	NA	\$6.750	NA	\$0.000				
Other	NA	\$1.116	NA	\$0.000				
Contingency	NA	\$0.788	NA	\$0.000				
<b>Total</b>	NA	<b>\$9.078</b>	NA	<b>\$0.000</b>				
PTSID: 0114K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			17%

## OPERATING

## I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-17	Jul-17	Dec-18
Design	NA	\$0.200	NA	\$0.229				
Construction	NA	\$5.595	NA	\$0.000				
Other	NA	\$1.031	NA	\$0.011				
Contingency	NA	\$0.550	NA	\$0.000				
<b>Total</b>	NA	<b>\$7.376</b>	NA	<b>\$0.240</b>				
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			18%

## PAVEMENT

## 2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-17	Jun-17	Oct-17
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.666	NA	\$0.000				
Other	NA	\$0.322	NA	\$0.000				
Contingency	NA	\$0.066	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.054</b>	NA	<b>\$0.000</b>				
PTSID: 0084C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			48%

## 2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-17	Jun-17	Oct-17
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.000	NA	\$0.000				
Other	NA	\$0.988	NA	\$0.000				
Contingency	NA	\$0.066	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.054</b>	NA	<b>\$0.000</b>				
PTSID: 0084B TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			



## 2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-17	Jun-17	Oct-17
Design	NA	\$0.000	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$0.666	NA	\$0.000				
Other	NA	\$0.322	NA	\$0.000				
Contingency	NA	\$0.066	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.054</b>	NA	<b>\$0.000</b>				
PTSID: 0084A TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## 2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-17	Jun-17	Nov-17
Design	NA	\$0.000	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.617	NA	\$0.000				
Other	NA	\$0.449	NA	\$0.000				
Contingency	NA	\$0.113	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.179</b>	NA	<b>\$0.000</b>				
PTSID: 0086Y TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## 2017 Rubbertized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-17	Jun-17	Jun-18
Design	NA	\$0.000	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$2.060	NA	\$0.000				
Other	NA	\$0.449	NA	\$0.000				
Contingency	NA	\$0.133	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.642</b>	NA	<b>\$0.000</b>				
PTSID: 0086X TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Dec-16	Apr-17	Nov-18
Design	NA	\$0.500	NA	\$0.080	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$6.280	NA	\$0.000				
Other	NA	\$2.111	NA	\$0.097				
Contingency	NA	\$0.803	NA	\$0.000				
<b>Total</b>	NA	<b>\$9.694</b>	NA	<b>\$0.176</b>				
PTSID: 0007C TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Gano Street Improvements (India St. to Trenton)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Sep-17	Nov-18
Design	NA	\$0.670	NA	\$0.007	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$1.400	NA	\$0.000				
Other	NA	\$0.766	NA	\$0.000				
Contingency	NA	\$0.140	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.976</b>	NA	<b>\$0.007</b>				
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy								

**I-95 Resurfacing, C-2 (Pawtucket)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Oct-17	Nov-18
Design	NA	\$0.350	NA	\$0.071				
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$1.317	NA	\$0.009				
Contingency	NA	\$0.350	NA	\$0.000				
<b>Total</b>	NA	<b>\$5.017</b>	NA	<b>\$0.079</b>				
PTSID: 0082C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			44%

**Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	May-18
Design	\$0.330	\$0.330	\$0.000	\$0.075				
Construction	\$1.468	\$1.468	\$0.000	\$0.000				
Other	\$2.016	\$2.016	\$0.000	\$0.095				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.889</b>	<b>\$3.889</b>	<b>\$0.000</b>	<b>\$0.170</b>				
PTSID: 0061K TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			22%
					Other as Percent of Construction:			137%

**Route 146 Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	May-17	Sep-18
Design	NA	\$0.767	NA	\$0.289				
Construction	NA	\$10.000	NA	\$0.000				
Other	NA	\$2.639	NA	\$0.069				
Contingency	NA	\$1.304	NA	\$0.000				
<b>Total</b>	NA	<b>\$14.709</b>	NA	<b>\$0.358</b>				
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

**Route 24 Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-17	Sep-17	Sep-18
Design	NA	\$0.390	NA	\$0.276				
Construction	NA	\$6.000	NA	\$0.000				
Other	NA	\$2.197	NA	\$0.068				
Contingency	NA	\$0.600	NA	\$0.000				
<b>Total</b>	NA	<b>\$9.187</b>	NA	<b>\$0.344</b>				
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			37%

**Route 4 Improvements, C-2**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	Aug-17
Design	\$0.130	\$0.130	\$0.000	\$0.083				
Construction	\$3.960	\$3.960	\$0.000	\$0.000				
Other	\$1.242	\$1.242	\$0.000	\$0.013				
Contingency	\$0.198	\$0.198	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.530</b>	<b>\$5.530</b>	<b>\$0.000</b>	<b>\$0.096</b>				
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

## Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Oct-17	Dec-18
Design	NA	\$0.110	NA	\$0.000				
Construction	NA	\$0.800	NA	\$0.000				
Other	NA	\$0.510	NA	\$0.003				
Contingency	NA	\$0.080	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.500</b>	NA	<b>\$0.003</b>				
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			64%

## US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Jun-19
Design	NA	\$0.600	NA	\$0.000				
Construction	NA	\$5.500	NA	\$0.000				
Other	NA	\$1.863	NA	\$0.000				
Contingency	NA	\$0.550	NA	\$0.000				
<b>Total</b>	NA	<b>\$8.513</b>	NA	<b>\$0.000</b>				
PTSID: 0173Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			34%

## Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Oct-17	Nov-18
Design	NA	\$0.300	NA	\$0.016				
Construction	NA	\$4.200	NA	\$0.000				
Other	NA	\$1.098	NA	\$0.007				
Contingency	NA	\$0.525	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.123</b>	NA	<b>\$0.023</b>				
PTSID: 0165V TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

## STORMWATER

## High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	May-17	Jun-18
Design	NA	\$0.100	NA	\$0.018				
Construction	NA	\$0.350	NA	\$0.000				
Other	NA	\$0.519	NA	\$0.007				
Contingency	NA	\$0.050	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.019</b>	NA	<b>\$0.025</b>				
PTSID: 0166M TYPE: STORMWATER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			29%
					Other as Percent of Construction:			148%

## TAP/OTHER

## Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-17	Sep-17	Oct-19
Design	NA	\$0.150	NA	\$0.000				
Construction	NA	\$2.800	NA	\$0.000				
Other	NA	\$1.261	NA	\$0.199				
Contingency	NA	\$0.280	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.491</b>	NA	<b>\$0.199</b>				
PTSID: 0021U TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			45%

## TRAFFIC

## Aquidneck Avenue Improvements - Middletown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	May-19
Design	NA	\$0.233	NA	\$0.145				
Construction	NA	\$0.900	NA	\$0.000				
Other	NA	\$0.529	NA	\$0.115				
Contingency	NA	\$0.028	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.690</b>	NA	<b>\$0.260</b>				
PTSID: 0071Q TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			59%

## Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-17	Sep-17	Sep-18
Design	NA	\$0.040	NA	\$0.000				
Construction	NA	\$0.250	NA	\$0.000				
Other	NA	\$0.200	NA	\$0.012				
Contingency	NA	\$0.030	NA	\$0.000				
<b>Total</b>	NA	<b>\$0.520</b>	NA	<b>\$0.012</b>				
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			80%

## Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Dec-17	Nov-18
Design	NA	\$0.058	NA	\$0.016				
Construction	NA	\$0.250	NA	\$0.000				
Other	NA	\$0.433	NA	\$0.005				
Contingency	NA	\$0.030	NA	\$0.000				
<b>Total</b>	NA	<b>\$0.771</b>	NA	<b>\$0.021</b>				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			173%

## Diamond Hill Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Nov-19
Design	NA	\$0.200	NA	\$0.151				
Construction	NA	\$0.905	NA	\$0.000				
Other	NA	\$0.989	NA	\$0.058				
Contingency	NA	\$0.149	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.243</b>	NA	<b>\$0.209</b>				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			109%

## High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	Apr-17	Jan-18
Design	NA	\$0.080	NA	\$0.020				
Construction	NA	\$0.750	NA	\$0.000				
Other	NA	\$0.435	NA	\$0.012				
Contingency	NA	\$0.080	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.345</b>	NA	<b>\$0.031</b>				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			58%

## Intersection Safety Improvements to I-295 at Route 6 Johnston &amp; Jefferson Blvd at Main Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Jan-18	May-18
Design	NA	\$0.150	NA	\$0.000				
Construction	NA	\$0.500	NA	\$0.000				
Other	NA	\$0.759	NA	\$0.000				
Contingency	NA	\$0.050	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.459</b>	NA	<b>\$0.000</b>				
PTSID: 0011O      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 30% Other as Percent of Construction: 152%			

## Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Nov-17	Nov-18
Design	NA	\$0.290	NA	\$0.000				
Construction	NA	\$3.133	NA	\$0.000				
Other	NA	\$1.939	NA	\$0.297				
Contingency	NA	\$0.313	NA	\$0.000				
<b>Total</b>	NA	<b>\$5.675</b>	NA	<b>\$0.297</b>				
PTSID: 0071P      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 62%			

## South (Route 2 and Route 102 Roundabout) - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-17	Sep-17	Sep-18
Design	NA	\$0.350	NA	\$0.120				
Construction	NA	\$2.500	NA	\$0.000				
Other	NA	\$1.111	NA	\$0.063				
Contingency	NA	\$0.169	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.130</b>	NA	<b>\$0.183</b>				
PTSID: 0071U      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 44%			

## Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	May-17	Jul-18
Design	NA	\$0.220	NA	\$0.126				
Construction	NA	\$1.397	NA	\$0.000				
Other	NA	\$0.520	NA	\$0.023				
Contingency	NA	\$0.070	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.206</b>	NA	<b>\$0.149</b>				
PTSID: 0072J      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 37%			

# Project Summary Lists

## Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				P	R	Advertise	NTP	Sub Complete	Budget (\$M)

FFY14

BRIDGE

9500A	Arcadia Management Area Bridge Replacement	COV HOP RIC	A-1	0	0	Feb-12	Apr-13	May-17	\$1.6
0163J	Atwells Ave Bridge No. 975 Replacement	PVD	A-1	0	0	Apr-14	Jul-14	May-16	\$2.8
0153C	Central Bridge No. 018201 & Access Improvements to Rout	BAR	A-1	0	0	May-13	Aug-13	May-17	\$16.0
0144B	Great Island Bridge #499	NAR	A-1	0	0	May-14	Sep-14	Nov-16	\$8.3
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No.	JAM POR	A-1	0	0	Jul-14	Aug-14	Dec-15	\$4.8
0018A	New Providence Viaduct Southbound Bridge No. 578	PVD	A-2	0	0	Oct-12	Jan-13	May-17	\$74.4
				0	0				\$108

PAVEMENT

0185A	Apponaug Circulator By-Pass	WAR	A-2	0	0	Mar-14	Jul-14	Nov-17	\$29.8
0012E	I-195 Relocation - Landscape Contract C	EPR PVD	A-3	0	0	Nov-13	Feb-14	Nov-16	\$0.8
0172F	Mineral Spring Avenue 1R Improvements	NPR PAW	A-3	0	0	Sep-14	Jan-15	Nov-15	\$3.9
0130R	Ocean Avenue 1R Improvements	NSH	A-3	0	0	May-14	Oct-14	Oct-15	\$0.7
				0	0				\$35

TRAFFIC

0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stat	HOP RIC WES WGR	A-3	0	0	Jun-14	Sep-14	Feb-16	\$2.6
0058L	I-95 Sustainability – Phase I	PVD	A-4	0	0	Feb-13	May-13	Nov-16	\$0.6
0122H	Statewide DMS Installation	STATEWIDE	A-4	0	0	Sep-14	Feb-15	Jan-16	\$2.3
				0	0				\$6

TAP/OTHER

9004D	Providence Station Enhancements	PVD	A-3	0	0	Aug-14	Dec-14	Apr-16	\$6.9
				0	0				\$7

OPERATING

7006F	Guardrail Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Mar-14	Jun-14	Jun-16	\$2.2
7005F	Impact Attenuator Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Dec-13	Apr-14	Sep-16	\$1.6
7009E	Statewide Fence Repair and Replacement 2015-2016	STATEWIDE	A-2	0	0	Sep-14	Feb-15	Sep-16	\$0.7
				0	0				\$4
				0	0				\$160

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	4	13	17

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				P	R	Advertise	NTP	Sub Complete	Budget (\$M)

FFY15

BRIDGE

0156A	Clarence Hussey Bridge No. 11 (69B)	NKS	A-5	0	0	Sep-15	Jan-16	Nov-16	\$2.1
0153D	Coles Bridge No. 134 (66)	EPR	A-5	0	0	Aug-15	Nov-15	Jul-16	\$0.5
0143D	East Shore Expressway Bridges Nos. 475, 476	EPR	A-5	0	0	May-15	Sep-15	Dec-16	\$12.5
0113L	Glenbridge Ave and South County Trail Bridges (69F)	EGR PVD WAR WST	A-5	0	0	Jun-15	Aug-15	May-17	\$7.1
0201I	Hamlet Ave. Bridge #500 (69C)	WNS	A-5	0	0	Jun-15	Sep-15	Jul-17	\$2.5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA PVD WAR	A-6	0	0	May-15	Jul-15	Nov-16	\$10.6
0163F	Pleasant Valley Parkway Bridge No. 777	PVD	A-6	0	0	Apr-15	Jul-15	Jul-17	\$5.9
0143R	Route 1/South County Pier Cap Replacements	SKS	A-6	0	0	Nov-14	Mar-15	Dec-16	\$5.6
0113V	Route 24 & I-295 Bridge Preservation	CRA TIV WAR	A-6	0	0	Jun-15	Oct-15	Oct-16	\$3.9
0154B	Shippee Bridge No. 307 (69E)	BUR	A-6	0	0	Dec-14	Apr-15	Aug-16	\$2.1
0201T	West Elmwood RR Bridge No. 660 (69G)	PVD	A-7	0	0	Oct-14	Jun-15	Jun-16	\$2.2
				0	0				\$55

PAVEMENT

0173F	Broadway Streetscape Improvements Project	NPT	A-8	0	0	Nov-14	Mar-15	May-17	\$6.7
0004B	Dexter Street 1R Improvements	CFA PAW	A-8	0	0	Apr-15	Jul-15	Jul-16	\$3.5
0166L	New River Road and Victory Highway 1R Improvements	LIN	A-8	0	0	Apr-15	Jul-15	Nov-15	\$1.3
0166K	Old River Road (Route 126) 1R Improvements	LIN	A-8	0	0	May-15	Aug-15	May-16	\$2.4
0172Y	Route 102 1R Improvements, C-3	COV FOS	A-8	0	0	May-15	Aug-15	May-16	\$5.5
0173J	Route 116 Knotty Oak Rd.	COV	A-9	0	0	Jun-15	Sep-15	May-16	\$1.5
0166D	Route 146A and Park Avenue Intersection Improvements	NSM WNS	A-9	0	0	Oct-14	Jan-15	Oct-15	\$0.8
0173R	Route 37 1R Improvements	CRA WAR	A-9	0	0	Apr-15	Jul-15	May-16	\$5.5
0078G	South/North Main Streets ADA Improvements	PVD	A-9	0	0	Feb-15	Nov-15	Aug-17	\$7.3
0055J	Statewide Resurfacing 2015, C-1**	EGR GLO LIN PAW RIC SKS	A-9	0	0	Jul-15	Dec-15	Sep-16	\$4.2
0173N	US Route 1, South Kingstown Improvements	SKS	A-10	0	0	Apr-15	Jul-15	May-16	\$1.8
0172B	Woonasquatucket Avenue 1R Improvements	NPR PVD	A-10	0	0	Sep-15	Nov-15	Sep-16	\$3.4
				0	0				\$44

TRAFFIC

0011C	Enhanced Roadside & Freeway Delineation	STATEWIDE	A-10	0	0	Dec-14	Mar-15	Nov-15	\$2.4
0102H	North, C-5 - STC	STATEWIDE	A-11	0	0	Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	STATEWIDE	A-11	0	0	Mar-15	Jun-15	Aug-16	\$1.6
				0	0				\$5

TAP/OTHER

9603B	Colt State Park Bike Path Connector	BRI	A-10	0	0	Oct-14	Jan-15	Oct-15	\$1.5
9650A	Kingston Station Capacity & Platform Improvements (Amtra	SKS	A-10	0	0	Dec-14	Jul-15	Jul-17	\$0.0
				0	0				\$2

OPERATING

0086U	Crack Sealing - Limited Access, 2015	STATEWIDE	A-7	0	0	Jun-15	Aug-15	Sep-15	\$0.2
0116E	Pavement Striping - East Bay, 2015	STATEWIDE	A-7	0	0	Feb-15	May-15	Oct-16	\$1.6
0086W	Rubberized Asphalt Chip Seal, 2015	STATEWIDE	A-7	0	0	Apr-15	Jul-15	Nov-16	\$2.1
0086R	West Main Road (Route 77) Chip Seal	CHA LCM RIC	A-7	0	0	Mar-15	Jun-15	May-16	\$1.6
				0	0				\$5

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	6	26	32

0	0	\$111
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PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				P	R	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY16

### BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-12	0	1	May-16	Sep-16	May-18	\$2.4
0145B	Carolina Bridges (57F)	RIC	A-12	0	3	Sep-16	Mar-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-12	0	1	Sep-16	Dec-16	May-18	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-12	0	1	Jan-16	Apr-16	Aug-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-13	0	1	Sep-16	Dec-16	May-18	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-13	0	1	Sep-16	Dec-16	May-19	\$2.6
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	A-13	0	1	Sep-16	Feb-17	Jul-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-13	0	3	Jul-16	Nov-16	Jul-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-13	0	1	Mar-16	Jul-16	Oct-17	\$8.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-14	0	4	Sep-16	Dec-16	Dec-17	\$1.9
0012R	Providence River Pedestrian Bridge	PVD	A-14	0	0	May-16	Sep-16	Oct-18	\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-14	0	1	Jul-16	Oct-16	May-18	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-14	0	1	Sep-16	Jan-17	May-20	\$7.7
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-14	0	1	Aug-16	Nov-16	May-19	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	A-15	0	2	Mar-16	Jun-16	Sep-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR PVD	A-15	0	1	Sep-16	Feb-17	Dec-19	\$15.2
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	A-15	0	2	Aug-16	May-17	Dec-18	\$1.3
				2	30				\$98

### PAVEMENT

0165X	High Street & Kingstown Road Improvements	SKS	A-17	0	0	Mar-16	Jun-16	Sep-17	\$4.7
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-18	0	0	Sep-16	Dec-16	Oct-17	\$3.9
0078U	Providence - Downtown Improvements, C-3	PVD	A-18	0	0	Mar-16	Jul-16	Sep-17	\$2.6
0076N	Route 107 1R Improvements	BUR	A-18	0	0	Oct-15	Mar-16	Nov-16	\$2.6
0139H	Route 138 Improvements	SKS	A-18	0	0	Jul-16	Sep-16	Nov-16	\$0.7
0172C	Smith Street Improvements	PVD	A-18	1	0	Sep-16	Jan-17	Dec-17	\$2.9
0055K	Statewide Resurfacing C-2, 2017**	STATEWIDE	A-19	0	0	Sep-16	Jan-17	Oct-17	\$2.4
0007F	Two Mile Corner Reconstruction	MID	A-19	0	0	Jan-16	Apr-16	Sep-18	\$7.4
				1	0				\$27

### TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-19	0	0	May-16	Aug-16	May-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-20	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-20	0	0	Jan-16	May-16	Dec-16	\$1.0
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-20	0	0	Dec-15	Mar-16	May-17	\$1.8
0071V	Mineral Spring Avenue HSIP	NPR	A-20	0	0	Jan-16	May-16	Jul-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC wit	STATEWIDE	A-20	0	0	Sep-16	Dec-16	Oct-17	\$1.2
0153N	Route 102 & Route 117 Improvements - Roundabout	COV SKS WGR	A-21	0	0	Sep-16	Apr-17	Oct-18	\$2.5
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-21	0	0	Mar-16	Jun-16	May-17	\$1.0
0071T	Warwick - HSIP	WAR	A-21	0	0	May-16	Aug-16	Jul-17	\$0.5
				0	0				\$14

### TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-19	0	0	Mar-16	Jul-16	Jul-17	\$1.2
0132G	Portsmouth Maintenance Facility	POR	A-19	0	0	Nov-15	Mar-16	Jun-17	\$6.0
				0	0				\$7

Number of Projects:	In design 0	Advertised 2	In Construction 39	Complete 7	Total 48
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PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				P	R	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY17

### BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-22	1	0	May-17	Oct-17	Nov-19	\$5.0
0143A	Big River Bridge No. 34 (57K)	WGR	A-22	0	1	Jun-17	Jul-17	May-20	\$1.5
0201L	Browning Mill Bridge No. 38 (57J)	EXE	A-22	1	0	Jul-17	Oct-17	Oct-19	\$0.9
0114L	Central RI Bridges - Group 12 (32 Bridges)	CHA COV CRA EGR HOP RIC WAR WGR WWA	A-22	0	32	Sep-17	Dec-17	Dec-19	\$14.5
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CMB	A-22	4	0	Apr-17	Sep-17	Nov-20	\$12.5
0168H	Hope Valley Bridges (69D)	COV EPR FOS HOP RIC	A-23	0	5	May-17	Sep-17	Sep-19	\$3.5
0013M	I-195 Corridor Bridges (77)	EPR	A-23	2	3	Sep-17	Dec-17	Jul-20	\$20.0
0114U	I-295 Bridges Contract 2	CRA	A-23	6	0	Sep-17	Dec-17	May-20	\$20.0
0114T	I-295 Bridges Contract I	CRA	A-23	4	0	Sep-17	Dec-17	May-20	\$12.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-23	4	0	Sep-17	Dec-17	Dec-19	\$7.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-24	2	0	Jul-17	Dec-17	Dec-19	\$17.0
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-24	1	0	Apr-17	Sep-17	May-19	\$5.0
0194C	Park Avenue RR Bridge No. 922 (59A)	CRA	A-24	1	0	Aug-17	Nov-17	May-19	\$2.6
0013L	Route 146 Corridor Bridges (38)	EXE NSM PVD	A-24	0	3	Sep-17	Jan-18	Jun-20	\$9.5
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-24	1	0	Jun-17	Sep-17	Dec-18	\$1.5
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-25	1	0	Jun-17	Sep-17	Jun-20	\$7.5
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP	A-25	1	0	Apr-17	Jul-17	May-19	\$6.8
				<b>29</b>	<b>44</b>				<b>\$147</b>

### PAVEMENT

0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-25	0	0	Apr-17	Jun-17	Oct-17	\$0.7
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Apr-17	Jun-17	Oct-17	\$0.0
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-26	0	0	Apr-17	Jun-17	Oct-17	\$0.7
0086Y	2017 Paver Placed Elastomeric Surface Treatment	STATEWIDE	A-26	0	0	Apr-17	Jun-17	Nov-17	\$1.6
0086X	2017 Rubbertized Asphalt Chip Sealing	STATEWIDE	A-26	0	0	Apr-17	Jun-17	Jun-18	\$2.1
0007C	East Main Road 1R Improvements	POR	A-26	0	0	Dec-16	Apr-17	Nov-18	\$6.3
0012T	Gano Street Improvements (India St. to Trenton)	PVD	A-26	0	0	Jul-17	Sep-17	Nov-18	\$1.4
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-27	0	0	Jul-17	Oct-17	Nov-18	\$3.0
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLOC	A-27	0	0	Jan-17	Mar-17	May-18	\$1.5
0081W	Route 146 Improvements	LIN NPR PVD	A-27	0	0	Feb-17	May-17	Sep-18	\$10.0
0081R	Route 24 Improvements	POR	A-27	0	0	Jun-17	Sep-17	Sep-18	\$6.0
0166H	Route 4 Improvements, C-2	EGR NKS WAR	A-27	0	0	Oct-16	Jan-17	Aug-17	\$4.0
0173S	Snell Road Improvements	LCM	A-28	0	0	Jul-17	Oct-17	Dec-18	\$0.8
0173Z	US Route 6 Hartford Ave	JOH SCI	A-28	0	0	Sep-17	Dec-17	Jun-19	\$5.5
0165V	Woodville Road Improvements	HOP RIC	A-28	0	0	Jul-17	Oct-17	Nov-18	\$4.2
				<b>0</b>	<b>0</b>				<b>\$48</b>

### TRAFFIC

0071Q	Aquidneck Avenue Improvements - Middletown	MID	A-29	0	0	Sep-17	Dec-17	May-19	\$0.9
0025E	Coventry - Local Safety Improvements	COV	A-29	0	0	May-17	Sep-17	Sep-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA	A-29	0	0	Aug-17	Dec-17	Nov-18	\$0.3
0153T	Diamond Hill Road Improvements	WNS	A-29	0	0	Sep-17	Dec-17	Nov-19	\$0.9
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-29	0	0	Jan-17	Apr-17	Jan-18	\$0.8
0011O	Intersection Safety Improvements to I-295 at Route 6 Johns	JOH WAR	A-30	0	0	Aug-17	Jan-18	May-18	\$0.5
0071P	Metacom Avenue - HSIP	BRI WRN	A-30	0	0	Aug-17	Nov-17	Nov-18	\$3.1
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	NKS SKS	A-30	0	0	Jun-17	Sep-17	Sep-18	\$2.5

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				P	R	Advertise	NTP	Sub Complete	Budget (\$M)
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-30	0	0	Feb-17	May-17	Jul-18	\$1.4
				0	0				\$11
TAP/OTHER									
0021U	Blackstone Bikeway 8C	NSM	A-28	0	0	Jun-17	Sep-17	Oct-19	\$2.8
				0	0				\$3
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-28	0	0	Mar-17	May-17	Jun-18	\$0.4
				0	0				\$0
OPERATING									
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA PVD WAR	A-25	3	6	May-17	Jul-17	Dec-18	\$5.6
				3	6				\$6
Number of		In design	Advertised	In Construction	Complete	Total			
Projects:		37	5	2	0	44			

Changes from Last Quarter  
Insert A

# Schedule Changes Since Last Quarter

Milestone	Last Quarter	Current Quarter	+/-	Comments
<b>In Design</b>				
<b>0071Q Aquidneck Avenue Improvements - Middletown</b>				Delay due to added scope to address safety issues
Advertise	2/28/2017	9/28/2017	-212	
NTP	4/30/2017	12/30/2017	-244	
Substantially Complete	5/31/2018	5/31/2019	-365	
<b>0143A Big River Bridge No. 34 (57K)</b>				Delay due to permitting issue
Advertise	3/31/2017	6/30/2017	-91	
NTP	6/30/2017	7/30/2017	-30	
Substantially Complete	9/30/2019	5/31/2020	-244	
<b>0114L Central RI Bridges - Group 12 (32 Bridges)</b>				Updated to reflect actual schedule once task order for design service was negotiated
Advertise	7/31/2017	9/30/2017	-61	
NTP	10/31/2017	12/31/2017	-61	
<b>0114S Cumberland I-295 Corridor Bridges (37T - I)</b>				Delay due to permitting issues related to NEPA process
Advertise	3/31/2017	4/30/2017	-30	
NTP	7/31/2017	9/30/2017	-61	
Substantially Complete	5/31/2020	11/30/2020	-183	
<b>0153T Diamond Hill Road Improvements</b>				Delay due to Right of Way acquisition and Utility Coordination issues
Advertise	5/31/2017	9/30/2017	-122	
NTP	7/31/2017	12/31/2017	-153	
Substantially Complete	11/30/2018	11/30/2019	-365	
<b>0168H Hope Valley Bridges (69D)</b>				Reduced scope as a result of removing a bridge
Substantially Complete	9/30/2020	9/30/2019	366	
<b>0114R I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)</b>				Delay due to permitting issues related to NEPA process
NTP	1/31/2018	12/31/2017	31	
Substantially Complete	4/30/2020	12/31/2019	121	
<b>0201V I-95 Corridor Preservation - Bridge Washing (58C)</b>				Delay due to approvals
Advertise	4/30/2017	5/31/2017	-31	
<b>0114P I-95 North &amp; South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)</b>				Updated to reflect actual schedule once task order for design service was negotiated
Advertise	8/31/2017	7/31/2017	31	
NTP	10/31/2017	12/31/2017	-61	
<b>0071P Metacom Avenue - HSIP</b>				Delay due to permitting issue
Advertise	5/31/2017	8/31/2017	-92	
NTP	8/31/2017	11/30/2017	-91	
<b>0114N Oxford Street Bridge No. 653 (2T)</b>				Delay due to permitting issues related to NEPA process
NTP	8/31/2017	9/29/2017	-29	
<b>0071U South (Route 2 and Route 102 Roundabout) - HSIP</b>				Delay due to Right of Way acquisition
Advertise	3/31/2017	6/30/2017	-91	
NTP	6/30/2017	9/30/2017	-92	
<b>0168C Victory Highway Bridge No. 589 (71)</b>				Delay due to approval of TIP amendment
Advertise	2/28/2017	6/30/2017	-122	
NTP	5/31/2017	9/30/2017	-122	
<b>0114K Wood River Valley Bridge No. 404, I-95 North &amp; South (7T - A)</b>				Delay due to permitting issues related to NEPA process
Advertise	3/31/2017	4/30/2017	-30	
<b>Advertised</b>				
<b>0025J High Friction Surface Treatments 2016</b>				Accelerated Advertisement
Advertise	1/31/2017	1/27/2017	4	
<b>0166M High Street/Kingstown Road Stormwater Mitigation</b>				NTP date advanced 1 month to May 2017
Advertise	3/31/2017	3/24/2017	7	
NTP	6/30/2017	5/30/2017	31	
<b>0153N Route 102 &amp; Route 117 Improvements - Roundabout</b>				Delay due to permitting issues
NTP	3/31/2017	4/30/2017	-30	
<b>0072J Traffic Signal Optimization, C-3, 2016</b>				Accelerated advertisement
Advertise	2/28/2017	2/22/2017	6	
Substantially Complete	11/30/2018	7/30/2018	123	

# Schedule Changes Since Last Quarter

	Milestone	Last Quater	Current Quarter	+/-	Comments
<b>In Construction</b>					
0145B	Carolina Bridges (57F)				Delay in NTP date; substantial completion date did not change
	NTP	2/28/2017	3/2/2017	-2	
0113L	Glenbridge Ave and South County Trail Bridges (69F)				Substantial completion date shifted due to paving schedule
	Substantially Complete	2/28/2017	5/31/2017	-92	
0201I	Hamlet Ave. Bridge #500 (69C)				Schedule recovered
	Substantially Complete	10/31/2017	7/31/2017	92	
0031N	Old Sakonnet River Bridge Demolition (Superstructure)				NTP date updated
	NTP	2/28/2017	2/10/2017	18	
0055K	Statewide Resurfacing C-2, 2017**				Accelerated Advertisement
	NTP	2/28/2017	1/11/2017	48	
0007F	Two Mile Corner Reconstruction				Delay in advance utility work
	Substantially Complete	6/30/2018	9/30/2018	-92	
0009N	Washington Bridge North No. 700 (57A T - J)				Accelerated Advertisement
	NTP	2/28/2017	2/14/2017	14	

# Budget Changes Since Last Quarter

PTS	NAME	Last Quater	Current Quarter	+/-	
<b><u>In Design</u></b>					
0114S	Cumberland I-295 Corridor Bridges (37T - I)	8.774	\$16.635	\$7.861	Scope change adjusted from repair to replacement of bridge
0168H	Hope Valley Bridges (69D)	7.203	\$5.898	(\$1.305)	Removal of bridge from project scope
0013M	I-195 Corridor Bridges (77)	16.847	\$26.084	\$9.237	Bridge added to project requiring budget revision
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683,	20.968	\$22.354	\$1.386	Updated to reflect actuals once task order for design services contract was negotiated
0071P	Metacom Avenue - HSIP	4.912	\$5.675	\$0.763	Stormwater improvements added to scope
0114N	Oxford Street Bridge No. 653 (2T)	5.738	\$7.610	\$1.872	Updated to reflect actuals once task order for design services contract was negotiated
0194C	Park Avenue RR Bridge No. 922 (59A)	5.746	\$6.246	\$0.500	Increase in construction oversight costs (police detail, materials testing)
0013L	Route 146 Corridor Bridges (38)	16.891	\$16.397	(\$0.494)	Revised engineers estimate and change of scope
0014F	Simmons ville Bridge No. 326 (57C)	1.49	\$2.789	\$1.299	Updated to reflect actuals once task order for design services contract was negotiated
<b>Subtotal</b>				<b>\$21.117</b>	
<b><u>Advertised</u></b>					
0072J	Traffic Signal Optimization, C-3, 2016	1.81	\$2.206	\$0.396	Budget revised to reflect low bid
<b>Subtotal</b>				<b>\$0.396</b>	
<b><u>In Construction</u></b>					
0173F	Broadway Streetscape Improvements Project	8.308	\$8.529	\$0.221	Additional scope added and all overages are financed by the municipality
0201I	Hamlet Ave. Bridge #500 (69C)	3.162	\$3.673	\$0.511	Project cost increased due to emergency shoring
0071V	Mineral Spring Avenue HSIP	3.045	\$3.183	\$0.138	Increased utility and construction oversight costs (police details)
0163F	Pleasant Valley Parkway Bridge No. 777	8.926	\$9.142	\$0.216	Increase due to police details
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	12.924	\$13.459	\$0.535	Increase due to final utility estimates and required cultural and historical monitoring
<b>Subtotal</b>				<b>\$1.620</b>	
<b><u>Complete</u></b>					
0004B	Dexter Street 1R Improvements	4.458	\$4.885	\$0.427	Budget for closeout underestimated
0102J	East Bay/South, C-6 - STC	1.734	\$1.786	\$0.052	Increase in construction oversight costs
0172F	Mineral Spring Avenue 1R Improvements	5.319	\$5.430	\$0.111	Increase utility costs
0139H	Route 138 Improvements	0.965	\$0.988	\$0.023	Funding needed to pay final consultant invoice
0201T	West Elmwood RR Bridge No. 660 (69G)	3.998	\$3.973	(\$0.025)	Budget reduced due to unused quantities
0172B	Woonasquatucket Avenue 1R Improvements	4.986	\$5.004	\$0.018	Increase in construction oversight costs
<b>Subtotal</b>				<b>\$0.607</b>	
<b>Total</b>				<b>\$23.741</b>	



# Index of Projects by Municipality

## Insert A

## Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
<b>BARRINGTON</b>			
0153C	Central Bridge No. 018201 & Access Improvements to Route 114	Bridge	A-1
<b>BRISTOL</b>			
9603B	Colt State Park Bike Path Connector	TAP/Other	A-10
0071P	Metacom Avenue - HSIP	Traffic	A-30
<b>BURRILLVILLE</b>			
0076N	Route 107 1R Improvements	Pavement	A-18
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-6
<b>CENTRAL FALLS</b>			
0004B	Dexter Street 1R Improvements	Pavement	A-8
<b>CHARLESTOWN</b>			
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0086R	West Main Road (Route 77) Chip Seal	Pavement	A-7
<b>COVENTRY</b>			
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0025E	Coventry - Local Safety Improvements	Traffic	A-29
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-21
0172Y	Route 102 1R Improvements, C-3	Pavement	A-8
0173J	Route 116 Knotty Oak Rd.	Pavement	A-9
<b>CRANSTON</b>			
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0025F	Cranston - Local Safety Improvements	Traffic	A-29
0114T	I-295 Bridge Contract 1	Bridge	A-23
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	A-24
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	Operating	A-25
0194C	Park Avenue RR Bridge No. 922 (59A)	Bridge	A-24
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6
0173R	Route 37 1R Improvements	Pavement	A-9
<b>CUMBERLAND</b>			
0114S	Cumberland I-295 Corridor Bridges (37T -I)	Bridge	A-22
0084G	Rubberized Asphalt Chip Seal 2016	Pavement	A-16
<b>EAST GREENWICH</b>			
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
0166H	Route 4 Improvements, C-2	Pavement	A-27
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
<b>EAST PROVIDENCE</b>			
0153D	Coles Bridge No. 134 (66)	Bridge	A-5
0143D	East Shore Expressway Bridges Nos. 475, 476	Bridge	A-5
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0013M	I-195 Corridor Bridges (77)	Bridge	A-23
0012E	I-195 Relocation - Landscape Contract C	Pavement	A-3
0171B	Newman Avenue Bridge No. 224 (57D)	Bridge	A-13
0143K	Pawtucket Avenue Bridge	Bridge	A-13
0009N	Washington Bridge North No. 700 (57A T-J)	Bridge	A-15
<b>EXETER</b>			
0201L	Browning Mill Bridge No. 38 (57J)	Bridge	A-22
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	Bridge	A-15

<b>FOSTER</b>			
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0084H	Paver Placed Elastomeric Surface Treatment 2016	Pavement	A-16
0172Y	Route 102 1R Improvements, C-3	Pavement	A-8
<b>GLOCESTER</b>			
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	Pavement	A-27
0084G	Rubberized Asphalt Chip Seal 2016	Pavement	A-16
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
<b>HOPKINTON</b>			
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3
0084G	Rubberized Asphalt Chip Seal 2016	Pavement	A-16
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	Bridge	A-15
0114K	Wood River Valley Bridge No/ 404, I-95 North & South (7T - A)	Bridge	A-25
0165V	Woodville Road Improvements	Pavement	A-28
<b>JAMESTOWN</b>			
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1
<b>JOHNSTON</b>			
0114U	I-295 Contract 2	Bridge	A-23
0011O	Intersection Safety Improvements to I-295 @ Rt 6 Johnston & Jefferson Blvd at Main Ave in Warwick	Traffic	A-30
0014F	Simmonsville Bridge No. 326 (57C)	Bridge	A-24
0173Z	Hartford Avenue (US-6) Resurfacing	Pavement	A-28
<b>LINCOLN</b>			
0166J	Musey Brook Bridge No. 380 (56C)	Bridge	A-13
0166L	New River Road and Victory Highway 1R Improvements	Pavement	A-8
0166K	Old River Road (Route 126) 1R Improvements	Pavement	A-8
0081W	Route 146 Improvments	Pavement	A-27
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
<b>LITTLE COMPTON</b>			
0173S	Snell Road Improvements	Pavement	A-28
0086R	West Main Road (Route 77) Chip Seal	Pavement	A-7
<b>MIDDLETOWN</b>			
0071Q	Aquidneck Avenue Improvements - Middletown	Traffic	A-29
0007F	Two Mile Corner Reconstruction	Pavement	A-19
<b>NARRAGANSETT</b>			
0144B	Great Island Bridge #499	Bridge	A-1
<b>NEW SHOREHAM</b>			
0130R	Ocean Avenue 1R Improvements	Pavement	A-3
<b>NEWPORT</b>			
0173F	Broadway Streetscape Improvements Project	Pavement	A-8
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-3
<b>NORTH KINGSTOWN</b>			
0156A	Clarence Hussey Bridge No. 11 (69B)	Bridge	A-5
0166H	Route 4 Improvements, C-2	Pavement	A-27
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-30
<b>NORTH PROVIDENCE</b>			
0071V	Mineral Spring HSIP	Traffic	A-20
0081W	Route 146 Improvments	Pavement	A-27
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-10
0172F	Mineral Spring Ave 1R Improvements	Pavement	A-3
<b>NORTH SMITHFIELD</b>			
0021U	Blackstone Bikeway 8C	TAP	A-28
0183B	Central Street Bridge	Bridge	A-12
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	Bridge	A-23
0013L	Route 146 Corridor Bridges (38)	Bridge	A-24

0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-9
0118A	Slatersville Stone Arch Bridge. 273 (70C)	Bridge	A-14
<b>PAWTUCKET</b>			
0004B	Dexter Street 1R Improvements	Pavement	A-8
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T -F)	Bridge	A-23
0082C	I-95 Resurfacing C-2	Pavement	A-27
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-3
0143U	Pawtucket Area Bridges (53B)	Bridge	A-13
0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-13
0016J	Pine Street Bridge No. 548 (31)	Bridge	A-25
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
<b>PORTSMOUTH</b>			
0007C	East Main Road 1R Improvements	Pavement	A-26
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	Bridge	A-13
0132G	Portsmouth Maintenance Facility	TAP/Other	A-19
0081R	Route 24 Improvements	Pavement	A-27
<b>PROVIDENCE</b>			
0163J	Atwells Ave Bridge No. 975 Replacement	Bridge	A-1
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19
0012T	Gano St Improvements (India St to Trenton)	Pavement	A-26
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
0144E	Harbor Junction Bridge No. 131 (57E)	Bridge	A-12
0012E	I-195 Relocation - Landscape Contract C	Pavement	A-3
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	Operating	A-26
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	A-18
0058L	I-95 Sustainability - Phase I	Traffic	A-4
0153R	Memorial Blvd. & Francis Stret Improvements	Traffic	A-20
0018A	New Providence Viaduct Southbound Bridge No. 578	Bridge	A-2
0114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25
0163F	Pleasant Valley Parkway Bridge No. 777	Bridge	A-6
0078U	Providence - Downtown Improvements, C-3	Pavement	A-18
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	A-14
0012R	Providence River Pedestrian Bridge	Bridge	A-14
9004D	Providence Station Enhancements	TAP/Other	A-3
0012N	Ramp El Bridge No. 1083 (56A)	Bridge	A-14
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25
0081W	Route 146 Improvements	Pavement	A-27
0172C	Smith Street Improvements	Pavement	A-18
0078G	South/North Main Streets ADA Improvements	Pavement	A-9
0009N	Washington Bridge North No. 700	Bridge	A-15
0201T	West Elmwood RR Bridge No. 660 (69G)	Bridge	A-7
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-10
<b>RICHMOND</b>			
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1
0170C	Baker Pines Bridge	Bridge	A22
0145B	Carolina Bridges (57F)	Bridge	A-12
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-16
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
0086R	West Main Road (Route 77) Chip Seal	Operating	A-7
0165V	Woodville Road Improvements	Pavement	A-28
<b>SCITUATE</b>			
0173Z	Hartford Avenue (US-6) Resurfacing	Pavement	A-28
<b>SMITHFIELD</b>			
0153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12
<b>SOUTH KINGSTOWN</b>			
0165X	High Street & Kingstown Road Improvements	Pavement	A-17
0166M	High Street/Kingstown Road Stormwater Mitigation	Stormwater	A-28
9650A	Kingston Station Capacity & Platform Improvements (Amtrak)	TAP/Other	A-10

0143R	Route 1/South County Pier Cap Replacements	Bridge	A-6
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-21
0139H	Route 138 Improvements	Pavement	A-18
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-30
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
0173N	US Route 1, South Kingstown Improvements	Pavement	A-10

#### STATEWIDE

0084A	2017 Crack Sealing Limited Access	Pavement	A-25
0084B	2017 Crack Sealing North & East Regions	Pavement	A-25
0084C	2017 Crack Sealing South & Central Regions	Pavement	A-26
0086Y	2017 Paver Places Elastomeric Surface Treatment	Pavement	A-26
0086X	2017 Rubberized Asphalt Chip Seal	Pavement	A-26
0153P	Bridge End Treatment	Traffic	A-19
0084S	Crack Sealing - Limited Access	Operating	A-15
0086U	Crack Sealing - Limited Access, 2015	Operating	A-7
0084Z	Crack Sealing - North & East, 2016	Operating	A-15
0084Y	Crack Sealing - South & Central, 2016	Operating	A-16
0102J	East Bay/South, C-6 - STC	Traffic	A-20
0011C	Enhanced Roadside & Freeway Delineation	Traffic	A-10
7006F	Guardrail Repair and Replacement 2014-2016	Operating	A-2
0025J	High Friction Surface Treatments 2016	Traffic	A-29
7005F	Impact Attenuator Repair and Replacement 2014-2016	Operating	A-2
0102H	North, C-5 - STC	Traffic	A-11
0102G	North/Central, C-4 - STC	Traffic	A-11
0116E	Pavement Striping - East Bay, 2015	Operating	A-7
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	Traffic	A-20
0086W	Rubberized Asphalt Chip Seal, 2015	Operating	A-7
0122H	Statewide DMS Installation	Traffic	A-4
7006H	Statewide Fence 2017-2019	Operating	A-16
7009E	Statewide Fence Repair and Replacement 2015-2016	Operating	A-2
7006G	Statewide Guardrail 2017-2019	Operating	A-16
7006J	Statewide Impact Attenuator 2017-2019	Operating	A-17
0073L	Statewide Pavement Striping - Central, 2016-2017	Operating	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	Operating	A-17
0073K	Statewide Pavement Striping - South, 2016-2017	Operating	A-17
0055K	Statewide Resurfacing C-2, 2017**	Pavement	A-19
0072K	Traffic Signal Optimization, C-2	Traffic	A-21
0072J	Traffic Signal Optimization, C-3, 2016	Traffic	A-30

#### TIVERTON

0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6
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#### WARREN

0071P	Metacom Avenue - HSIP	Traffic	A-29
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#### WARWICK

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	Bridge	A-12
0185A	Apponaug Circulator By-Pass	Pavement	A-2
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0091K	Coronado Road Pedestrian Enhancements	Traffic	A-20
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	Operating	A-25
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T -B2, C)	Bridge	A-24
0011O	Intersection Safety Improvements to I-295 @ Rt 6 Johnston & Jefferson Blvd at Main Ave in Warwick	Traffic	A-30
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6
0173R	Route 37 1R Improvements	Pavement	A-9
0166H	Route 4 Improvements, C-2	Pavement	A-27
0156C	South County Freeway Bridge No. 686 (52A)	Bridge	A-14
0071T	Warwick - HSIP	Traffic	A-21

#### WEST GREENWICH

0143A	Big River Bridge No. 34 (57K)	Bridge	A-22
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-21
0168C	Victory Highway Bridge No. 589 (71)	Bridge	A-25

#### WEST WARWICK

0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
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**WESTERLY**

0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3

**WOONSOCKETT**

0153T	Diamond Hill Road Improvements	Traffic	A-29
0201I	Hamlet Ave. Bridge #500 (69C)	Bridge	A-5
0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-9

