M A R

Rhode Island Department of Transportation

Projects and Schedules
Insert A



April 28, 2017



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence. Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

			<u></u>													
								Ro	ute 1	L 07	1R Improvement	s				
	Budget Spent						ent			Schedule						
ſ																
	<u>In</u>	<u>itia</u> l	<u>Proj</u>	<u>ected</u>	Diff	ference	To	<u>Date</u>			Status		Advertise	NTP	Site Active	Complete
Design	\$	0.4	\$	0.4	\$	-	\$	0.1			In Construction		Oct-15	Mar-16	NA	Apr-17
Construction	\$	2.6	\$	2.6	\$	-	\$	-		_			Performan	ce		
Other	\$	1.4	\$	1.4	\$	-	\$	0.2			Anticipated Completi	on at NTP				Apr-17
Contingency	\$	0.2	\$	0.2	\$	-	\$	-			# of Months Late					0 mo.
Total	\$	4.5	\$	4.5	\$	-	\$	0.3		H	% Construction Chan	ge Orders:				0%
PTSID:							007	6N			Design as percent of	Constructio	n:			15%
Туре:							Pav	ement			Other as percent of C	onstruction	n:			54%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services **Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

<u>Performance</u>

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time							
<u>Status</u>	<u>Color</u>						
Ahead of Schedule	Dark Green						
On-Time	Green						
0-6 months behind	Yellow						
6-12 months behind	Red						

On Budget*							
Status Color							
On Budget	Green						
Over Budget Red							

Change Orders
<u>Range</u>
0-5%
5-10%
10%+

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Pre-FFY 2015 LEGACY PROJECTS Insert A

FFY14

BRIDGE

BRIDGE								
		Arc	adia Manag	ement Area	Bridge Replace	ment		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Feb-12	04-Apr-13	May-17
Design	NA	\$0.008	NA	(\$0.001)				
Construction	\$1.500	\$1.570	\$0.070	\$0.749	Anticina	ted Completion	at NTD:	31-Oct-14
Other	. NA	\$0.979	NA	\$0.693		nths late:	at NIP.	31-001-14
Contingency	\$0.085	\$0.000	(\$0.085)	\$0.000		ruction Change	Order:	7%
Total	NA	\$2.556	(\$0.015)	\$1.442		as Percent of Co		NA NA
PTSID: 9500A	TYPE	: BRIDGE		✓ Legacy	_	s Percent of Con		62%
			Atwells Ave	Bridge No.	975 Replaceme	nt		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-Apr-14	23-Jul-14	1 17-May-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$2.600	\$2.804	\$0.204	\$2.580	Anticina	ted Completion	at NTD:	29-Feb-16
Other	, NA	\$1.738	NA	\$1.796		nths late:	at NIF.	3
Contingency	\$0.130	\$0.000	(\$0.130)	\$0.000		ruction Change	Order:	11%
Total	NA	\$4.544	\$0.074	\$4.374		as Percent of Co		NA
PTSID: 0163J	TYPE	: BRIDGE		✓ Legacy	_	s Percent of Con		62%
		Central Brid	ge No. 0182	01 & Acces	s Improvements	to Route 114		
	E	Budget	_	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-13	29-Aug-13	May-17
Design	NA	\$0.190	NA	\$0.035				
Construction	\$15.300	\$15.956	\$0.656	\$14.893	Δnticina	ted Completion	at NTP	_30-Nov-17
Other	. NA	\$3.127	NA	\$2.828		nths late:	acivii.	-6
Contingency	\$0.765	\$0.001	(\$0.764)	\$0.000		ruction Change	Order:	1%
Total	NA	\$19.274	**			as Percent of Co		NA
PTSID: 0153C	ТҮРЕ	: BRIDGE		✓ Legacy	Other as	s Percent of Cor	struction:	20%
			Grea	at Island Br	idge #499			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-May-14	17-Sep-14	1 16-Nov-16
Design	NA	\$0.254	NA	\$0.143				
Construction	\$8.447	\$8.349	(\$0.098)	\$8.034	Anticina	ted Completion	at NTP	31-Jul-17
Other	, NA	\$2.642	NA	\$2.500		nths late:	ac ivii .	-9
Contingency	\$0.422	\$0.001	(\$0.421)	\$0.000		ruction Change	Order:	2%
Total	NA	\$11.245	(\$0.519)			as Percent of Co		NA
PTSID: 0144B	TYPE	: BRIDGE		✓ Legacy		s Percent of Con		32%
		Jamestowi	n-Verrazzan	o Bridge No	. 800 & Cove Br	idge No. 495		
		Budget		Spent		Advertise	NTP	Complete
Davis	Initial	Projected	Difference	To Date	Schedule:	21-Jul-14	19-Aug-14	1 31-Dec-15
Design	NA \$4.657	\$6.220	NA \$0.186	\$0.000				
Construction Other	\$4.657	\$4.843 \$1.512	\$0.186 NA	\$4.841 \$0.549	Anticipa	ted Completion	at NTP:	31-Jul-16
Contingency	NA \$0.233	\$1.512	(\$0.233)	\$0.549 \$0.000		nths late:		-7
Total	50.233 NA	\$12.575	(\$0.233) (\$0.047)	\$5.389		ruction Change		2%
PTSID: 0049M		: BRIDGE		✓ Legacy	_	s Percent of Co		NA
. 13.3. 30431	1116	. DINIDUL		▼ repacy	Other as	s Percent of Con	istruction:	31%

					FFY
		New F	Providence \	/iaduct Sout	uthbound Bridge No. 578
		Budget		Spent	Advertise NTP Complete
	Initial	•	Difference		Schedule: 31-Oct-12 24-Jan-13 May-1
Design	NA	\$4.175	NA	\$1.673	
Construction	\$68.931	\$74.449	\$5.518	\$67.958	Anticipated Completion at NTP: <u>31-Mar</u>
Other	. NA	\$24.591	NA (¢2.000)	\$22.549	# of months late:
Contingency Total	\$3.447 NA	\$1.387 \$104.602	(\$2.060) \$3.458	\$0.000 \$92.179	% Construction Change Order:
PTSID: 0018A		: BRIDGE			Design as Percent of Construction:
P13ID: 0018A	TTPE	: BRIDGE		✓ Legacy	Other as Percent of Construction: 3
OPERATING					
			uardrail Repa	•	placement 2014-2016
		Budget	Difference	Spent	Advertise NTP Complete Schedule: 26-Mar-14 12-Jun-14 17-Jun-1
Danima	Initial		Difference		Schedule: 26-Mar-14 12-Jun-14 17-Jun-1
Design Construction	NA \$2.181	\$0.000 \$2.181	NA \$0.000	\$0.000 \$1.499	
Other	52.181 NA	\$1.002	50.000 NA	\$1.499	Anticipated Completion at NTP: 30-Sep-
Contingency	\$0.109	\$0.000	(\$0.109)	\$0.420	# of months late:
Total	NA	\$3.183	(\$0.109)		% Construction Change Order:
PTSID: 7006F		: OPERATING		✓ Legacy	Design as Percent of Construction:
					Other as Percent of Construction: 4
		•	Attenuator	-	d Replacement 2014-2016
		Budget		Spent	Advertise NTP Complete
5 .	Initial	•	Difference	To Date	Schedule: 20-Dec-13 30-Apr-14 17-Sep-3
Design	NA 61.641	\$0.000	NA ¢o.ooo	(\$0.006)	
Construction Other	\$1.641	\$1.641 \$0.119	\$0.000 NA	\$0.822 (\$0.101)	Anticipated Completion at NTP: 31-Dec
Contingency	. NA \$0.082	\$0.119	(\$0.082)	\$0.000	# of months late:
Total	30.082 NA	\$1.760	(\$0.082)	\$0.000 \$0.715	% Construction Change Order:
PTSID: 7005F		: OPERATING		✓ Legacy	Design as Percent of Construction:
. 10.21 70001					Other as Percent of Construction:
			wide Fence F	•	Replacement 2015-2016
		Budget		Spent	Advertise NTP Complete Schedule: 24-Sep-14 19-Feb-15 17-Sep-3
D	Initial		Difference		Schedule: 24-Sep-14 19-Feb-15 17-Sep-3
Design	NA	\$0.000	NA (60.047)	\$0.000	
Construction Other	\$0.700	\$0.653	(\$0.047)	\$0.479	Anticipated Completion at NTP: 30-Nov-
Contingency	. NA \$0.033	\$0.110 \$0.000	NA (\$0.033)	\$0.087 \$0.000	# of months late:
Total	30.033 NA	\$0.000 \$0.763	(\$0.033)	\$0.566	% Construction Change Order:
PTSID: 7009E		: OPERATING		✓ Legacy	Design as Percent of Construction:
1 1313. 70032		· Or Elivaria		▼ Legacy	Other as Percent of Construction: 1
PAVEMENT					
			Appor		ator By-Pass
		Budget	D:ff	Spent	Advertise NTP Complete Schedule: 19-Mar-14 09-Jul-14 Nov-1
Docian	Initial	•	Difference	To Date	Schedule: 19-Mar-14 09-Jul-14 Nov-1
Design	NA \$20,480	\$9.414	NA \$0.211	\$6.437	
Construction Other	\$29.489 . NA	\$29.800 \$30.669	\$0.311 NA	\$22.544 \$25.298	Anticipated Completion at NTP: 30-Nov-
Contingency	, NA \$1.474	\$30.669	(\$0.357)	\$25.298 \$0.000	# of months late:
Total	\$1.474 NA	\$1.117 \$71.000		\$0.000 \$54.280	% Construction Change Order:
PTSID: 0185A		: PAVEMENT		✓ Legacy	Design as Percent of Construction: 3
				-01	Other as Percent of Construction: 10

								FFY14
			I-195 Reloca	ation - Land	Iscape Contract			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	15-Nov-13	26-Feb-14	30-Nov-16
Design	NA co.ooa	\$0.000	NA co.ooo	\$0.000				
Construction Other	\$0.803 . NA	\$0.811 \$0.477	\$0.008 NA	\$0.619 \$0.432	Anticipa	ted Completion	at NTP:	31-Mar-17
Contingency	\$0.040	\$0.477	(\$0.040)	\$0.432		nths late:		-4
Total	NA	\$1.288	(\$0.032)	\$1.051		ruction Change		1%
PTSID: 0012E		: PAVEMENT		✓ Legacy		as Percent of Cor s Percent of Con		NA 59%
			Mineral Spri	ng Avenue	1R Improvemen		struction.	3370
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Sep-14	15-Jan-15	17-Nov-15
Design	NA	\$0.001	NA	(\$0.001)				1
Construction	\$3.710	\$3.884	\$0.174	\$3.353	Δnticina	ted Completion	at NTP	31-Dec-15
Other	. NA	\$1.545	NA	\$1.534		nths late:	acivii.	-1
Contingency	\$0.185	\$0.000	(\$0.185)	\$0.000		ruction Change	Order:	4%
Total	NA	\$5.430	(\$0.011)	\$4.887		as Percent of Co		NA
PTSID: 0172F	TYPE	: PAVEMENT	٠	✓ Legacy	Other as	s Percent of Con	struction:	40%
			Ocean A	venue 1R li	mprovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	28-May-14	14-Oct-14	17-Oct-15
Design	NA co.car	\$0.000	NA ¢o.ooo	\$0.000				
Construction Other	\$0.675 . NA	\$0.695 \$0.310	\$0.020 NA	\$0.548 \$0.184	Anticipa	ted Completion	at NTP:	30-Jun-15
Contingency	, NA \$0.034	\$0.510	(\$0.034)	\$0.184		nths late:		4
Total	NA	\$1.005	(\$0.034)	\$0.732		ruction Change		3%
PTSID: 0130R		: PAVEMENT		✓ Legacy		as Percent of Cor s Percent of Con		NA 45%
					Other as	s reicent of con	struction.	43/0
TAP/OTHER	_	_	Duovidos	as Station I	Enhancements	_	_	
		Pudaot	Providen		ennancements	Advertise	NTP	Complete
		Budget	D:##	Spent	Calcadada			Complete 17-Apr-16
Docian	Initial NA	\$0.326	Difference NA	To Date \$0.230	Schedule:	27-Aug-14	Z4-Dec-14	i /-Api-10
Design Construction	\$6.926	\$6.927	\$0.001	\$6.260				
Other	. NA	\$2.053	NA	\$2.011		ted Completion	at NTP:	31-Jul-16
Contingency	\$0.346	\$0.006	(\$0.340)	\$0.000		nths late:		-4
Total	NA	\$9.311	(\$0.340)	\$8.501		ruction Change		0%
PTSID: 9004D	TYPE	: TAP/OTHER	Į.	✓ Legacy	_	as Percent of Cor s Percent of Con		NA 30%
TDAFFIC								3070
TRAFFIC		I-95 Highw	av LFD Light	ting - Fxits '	1, 2, 4, 5 and We	eigh Stations		
		Budget	,8	Spent	-, -, ·, • a.i.a • • •	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	18-Jun-14	23-Sep-14	
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.423	\$2.573	\$0.150	\$2.455	Anticina	ted Completion	at NITD:	30-Nov-15
Other	, NA	\$1.324	NA	\$1.277		nths late:	ativir.	30-1104-13
Contingency	\$0.121	\$0.000	(\$0.121)	\$0.000		ruction Change	Order:	8%
Total	NA	\$3.897	\$0.029	\$3.732		as Percent of Co		NA
PTSID: 0115Z	TYPE	: TRAFFIC		✓ Legacy	_	s Percent of Con		51%

			I-95 S	ustainabilit	ty – Phase I			
	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	06-Feb-13	22-May-13	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.649	\$0.649	\$0.000	\$0.517	Anticina	ated Completion	30-Apr-17	
Other	. NA	\$0.639	NA	\$0.578	•	nths late:	I at NIP.	
Contingency	\$0.032	\$0.000	(\$0.032)	\$0.000		ruction Change	Ordor	-5 0%
Total	NA	\$1.288	(\$0.032)	\$1.095		as Percent of Co		NA
PTSID: 0058L	TYPE	: TRAFFIC		Legacy	_	s Percent of Co		98%

			State	wide DMS	Installatio	
	ı	Budget	Spent			
	Initial	Projected	Difference	To Date	Sched	
Design	NA	\$0.000	NA	(\$0.001)		
Construction	\$2.319	\$2.319	\$0.000	\$2.284	۸۰۰	
Other	, NA	\$0.530	NA	\$0.453	An # c	
Contingency	\$0.000	\$0.000	\$0.000	\$0.000	# C	
Total	NA	\$2.849	\$0.000	\$2.736	De	
PTSID: 0122H	TYPE	: TRAFFIC		✓ Legacy		

	Advertise	NTP	Complete		
Schedule:	26-Sep-14	10-Feb-15	17-Jan-16		
Anticipa	ted Completior	n at NTP:	31-Dec-15		
# of mor	nths late:		1		
% Const	ruction Change	Order:	0%		
Design a	NA				
Other as	Percent of Cor	nstruction:	23%		

FFY 2015 LEGACY PROJECTS Insert A

FFY15

BRIDGE								
			Clarence H	Hussey Brid	lge No. 11 (69B)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	18-Sep-15	12-Jan-16	01-Nov-16
Design	NA 62.400	\$0.090	NA	\$0.069				
Construction Other	\$2.100 NA	\$2.100 \$1.042	\$0.000 NA	\$1.568 \$0.970	Anticipa	ited Completion	at NTP:	31-Jul-17
Contingency	\$0.100	\$0.003	(\$0.097)	\$0.970		nths late:		-9
Total	NA	\$3.235	(\$0.097)	\$2.608		ruction Change C		1%
PTSID: 0156A		: BRIDGE		✓ Legacy	_	as Percent of Con s Percent of Cons		NA 50%
						s Percent of Cons	struction.	30%
		Pudgot	Cole	s Bridge No	o. 134 (66)	Advertise	NTP	Complete
	Initial	Budget	Difference	Spent	Schedule:		08-Nov-15	
Design	nitiai NA	Projected \$0.065	NA	To Date \$0.015	schedule:	21 Mag 19	00 NOV 10	17 Out 10
Construction	\$0.550	\$0.458	(\$0.092)	\$0.377				
Other	NA	\$0.325	NA	\$0.321		ited Completion	at NTP:	31-Jul-16
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000		nths late: ruction Change (Ordor:	0%
Total	NA	\$0.848	(\$0.141)	\$0.713		as Percent of Con		NA
PTSID: 0153D	TYPE	: BRIDGE		✓ Legacy	_	s Percent of Cons		71%
		Ea	st Shore Exp	ressway B	ridges Nos. 475,	476		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-15	01-Sep-15	09-Dec-16
Design	NA	\$0.425	NA	\$0.389				
Construction	\$14.000	\$12.500	(\$1.500)	\$11.444	Anticina	ited Completion	at NTP	31-Jul-17
Other	NA	\$2.188	NA	\$1.503		nths late:	uc (11)	-8
Contingency Total	\$0.700 NA	\$0.000 \$15.113	(\$0.700) (\$2.200)	\$0.000	% Const	ruction Change (Order:	1%
PTSID: 0143D		: BRIDGE		✓ Legacy	•	as Percent of Con		NA
11318. 01438	1112					s Percent of Cons	struction:	18%
			ridge Ave ar		ounty Trail Bridg	• •		
		Budget		Spent		Advertise	NTP	Complete
Danima	Initial	Projected		To Date	Schedule:	05-Jun-15	25-Aug-15	May-17
Design Construction	NA \$6.200	\$0.133 \$7.130	NA \$0.930	\$0.106 \$6.738				
Other	, NA	\$1.398	90.930 NA	\$1.362		ited Completion	at NTP:	31-Dec-16
Contingency	\$0.313	\$0.000	(\$0.313)	\$0.000		nths late:		5
Total	NA	\$8.661	\$0.617	\$8.206		ruction Change C as Percent of Con		6% NA
PTSID: 0113L	TYPE	: BRIDGE	[✓ Legacy		s Percent of Cons		20%
			Hamlet	t Ave. Bridg	ge #500 (69C)			
	ſ	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	24-Jun-15	01-Sep-15	Jul-17
Design	NA	\$0.110	NA	\$0.038				
Construction	\$2.208	\$2.528	\$0.320	\$1.643	Anticipa	ited Completion	at NTP:	31-Jul-17
Other	NA \$0.110	\$1.035	NA (\$0.110)	\$0.830		nths late:		0
Contingency Total	\$0.110 NA	\$0.000 \$3.673	(\$0.110) \$0.210	\$0.000 \$2.511		ruction Change C		2%
PTSID: 02011		: BRIDGE		✓ Legacy	_	as Percent of Con s Percent of Cons		NA
			L	_ ,	other as	s reitell of Cons	aruction:	41%

								FFY15
		1-95	Corridor Br	idge Preser	vation & Resurf	acing		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	08-May-15	29-Jul-15	21-Nov-16
Design	NA	\$0.103	NA	\$0.030				
Construction	\$10.891	\$10.569	(\$0.322)	\$9.733	Anticina	ted Completion	at NTD:	21 Doc 16
Other	. NA	\$2.532	NA	\$2.477		ited Completion	I at IVIP.	31-Dec-16 -1
Contingency	\$0.545	\$0.000	(\$0.545)	\$0.000		ruction Change	Order:	1%
Total	NA	\$13.204	(\$0.867)	\$12.240		is Percent of Co		NA
PTSID: 0201U	TYPE	: BRIDGE		✓ Legacy		Percent of Cor		24%
			Pleasant Va	lley Parkwa	ay Bridge No. 77	7		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Apr-15	30-Jul-15	Jul-17
Design	NA	\$0.595	NA	\$0.248				_
Construction	\$5.600	\$5.862	\$0.262	\$3.882	Anticina	ted Completion	at NTD:	_31-Dec-17
Other	, NA	\$2.680	NA	\$2.266		nths late:	iativir.	-5
Contingency	\$0.280	\$0.005	(\$0.275)	\$0.000		ruction Change	Order:	3%
Total	NA	\$9.142	(\$0.013)	\$6.397		is Percent of Co		NA
PTSID: 0163F	TYPE	: BRIDGE		✓ Legacy		Percent of Cor		46%
		Ro	ute 1/South	County Pie	er Cap Replacem	ents		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	05-Nov-14	24-Mar-15	14-Dec-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$5.600	\$5.622	\$0.022	\$5.169	Anticina	ted Completion	at NTD:	30-Nov-16
Other	, NA	\$1.976	NA	\$1.882	•	ited Completion oths late:	iativir.	0
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000		ruction Change	Order:	3%
Total	NA	\$7.600	(\$0.258)	\$7.050		is Percent of Co		NA
PTSID: 0143R	TYPE	: BRIDGE		✓ Legacy	_	Percent of Cor		35%
			Route 24 8	& I-295 Brid	ge Preservation			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Jun-15	06-Oct-15	28-Oct-16
Design	NA	\$0.047	NA	\$0.049				_
Construction	\$4.300	\$3.947	(\$0.353)	\$3.685	Anticina	ted Completion	at NTD:	_30-Nov-16
Other	, NA	\$1.268	NA	\$1.241		nths late:	iativir.	-1
Contingency	\$0.213	\$0.000	(\$0.213)	\$0.000		ruction Change	Order:	0%
Total	. NA	\$5.262	(\$0.566)	\$4.975		is Percent of Co		NA
PTSID: 0113V	TYPE	: BRIDGE		✓ Legacy		Percent of Cor		32%
			Shippe	ee Bridge N	o. 307 (69E)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-14	15-Apr-15	31-Aug-16
Design	. NA	\$0.075	NA	\$0.026				
Construction	\$2.200	\$2.061	(\$0.139)	\$2.006	Anticina	ted Completion	at NTP	_31-Oct-16
Other	, NA	\$0.612	NA	\$0.502		ited Completion	at NIF.	-2
Contingency	\$0.110	\$0.046	(\$0.064)	\$0.000		ruction Change	Order:	-2%
Total	NA	\$2.794	(\$0.203)	\$2.533		is Percent of Co		NA
PTSID: 0154B	TYPE	: BRIDGE		✓ Legacy	_	Percent of Cor		30%

								FFY15
			West Elmw	ood RR Brid	lge No. 660 (690	6)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Oct-14	14-Jun-15	5 17-Jun-16
Design	NA	\$0.800	NA	\$0.720				
Construction	\$2.200	\$2.219	\$0.019	\$2.178	Anticina	ted Completion	at NTD:	_31-Aug-16
Other	. NA	\$0.954	NA	\$0.900		nths late:	at NIP.	-3
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000		ruction Change	Order:	14%
Total	NA	\$3.973	(\$0.091)	\$3.798		s Percent of Co		NA
PTSID: 0201T	TYPE	: BRIDGE		✓ Legacy		Percent of Cor		43%
OPERATING								
			Crack Sea	_	ed Access, 2015			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	19-Jun-15	25-Aug-15	5 17-Sep-15
Design	, NA	\$0.000	, NA	\$0.000				
Construction	\$0.173	\$0.220	\$0.047	\$0.200	Anticipa	ted Completion	at NTP:	_31-Oct-15
Other	NA	\$0.059	NA (¢0.000)	\$0.048		nths late:		-1
Contingency	\$0.009	\$0.000 \$0.278	(\$0.009)	\$0.000 \$0.248	% Const	ruction Change	Order:	13%
Total	NA		\$0.038		Design a	is Percent of Co	nstruction:	NA
PTSID: 0086U	TYPE	: OPERATING		✓ Legacy	Other as	Percent of Cor	struction:	27%
			Pavemen	t Striping -	East Bay, 2015			
	Budget Spent					Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-15	12-May-15	31-Oct-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.320	\$1.602	(\$0.718)	\$1.549	Anticina	ted Completion	at NTP:	_31-Dec-16
Other	, NA	\$0.528	NA	\$0.476		nths late:	ac III.	-2
Contingency	\$0.116	\$0.000	(\$0.116)	\$0.000		ruction Change	Order:	0%
Total	NA	\$2.129	(\$0.834)	\$2.025		s Percent of Co		NA
PTSID: 0116E	TYPE	: OPERATING		✓ Legacy	Other as	s Percent of Cor	struction:	33%
			Rubberize	ed Asphalt (Chip Seal, 2015			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	30-Apr-15	28-Jul-15	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.043	\$2.078	\$0.035	\$1.950	Anticina	ted Completion	at NTP:	_31-Dec-16
Other	, NA	\$0.246	NA (†a.a.a.a.)	\$0.238	•	nths late:	ac III.	-1
Contingency	\$0.102	\$0.008	(\$0.095)	\$0.000		ruction Change	Order:	0%
Total	NA	\$2.331	(\$0.060)	\$2.188		s Percent of Co		NA
PTSID: 0086W	TYPE	: OPERATING		✓ Legacy	Other as	Percent of Cor	struction:	12%
			West Mair	Road (Rou	ite 77) Chip Seal			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	17-Mar-15	07-Jun-15	17-May-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$1.303	\$1.588	\$0.285	\$1.520	Anticina	ted Completion	at NTP:	_31-Aug-16
Other	NA	\$0.137	NA	\$0.113		nths late:		-4
Contingency	\$0.065	\$0.000	(\$0.065)	\$0.000		ruction Change	Order:	22%
Total	NA	\$1.725	\$0.220	\$1.634		s Percent of Co		NA
PTSID: 0086R	TYPE	: OPERATING		✓ Legacy	Other as	s Percent of Cor	struction:	9%

Part	PAVEMENT								
Design			Br	oadway Stre	etscape Imp	provements Pro	ject		
Design NA S0.000 NA (\$0.001)		E	Budget		Spent		Advertise	NTP	Complete
Design NA S0.000 NA S0.001 S0.56192 S0.892		Initial	Projected	Difference	To Date	Schedule:	21-Nov-14	25-Mar-15	May-17
Construction SS,800 S6,692 S0,892 S3,352 Anticipated Completion at NTP: 31,Augr.17 Total NA S1,837 NA S1,602 S6,903 S0,000 S	Design								
Sign		\$5.800	\$6.692	\$0.892	\$5.352	A matining	tod Commistics	ot NTD.	21 4 17
Surgio Su.290 Su.000	Other	, NA	\$1.837	NA	\$1.602			at NTP:	
Try	Contingency	\$0.290	\$0.000	(\$0.290)	\$0.000			Ordor:	
Priside Pri	Total	NA	\$8.529	\$0.602	\$6.953		•		
Design NA S0.050 NA S0.060 NA S0.060 NA S0.025 NA S0.026 NA S0.025 NA S0.026 NA	PTSID: 0173F	TYPE	: PAVEMENT		✓ Legacy				
Projected Pro				Dexter S	Street 1R Im	provements			
Design		E	Budget				Advertise	NTP	Complete
Salaba		Initial	Projected	Difference	To Date	Schedule:	20-Apr-15	14-Jul-15	5 17-Jul-16
Other Contingency	Design	. NA			\$0.025				
Soliting	Construction	\$3.900	\$3.457	(\$0.443)	\$3.457	Anticina	tad Camplatian	at NTD:	20 Can 16
Solution		. NA	\$1.368		\$1.361			at NTP.	
NA	Contingency	\$0.200		,				Order:	
New	Total	NA	\$4.885	(\$0.643)	\$4.843		•		
Design NA S0.059 NA S0.050 S0.0001 S0.0051 S0.005	PTSID: 0004B	TYPE	: PAVEMENT	[✓ Legacy	•			
Design NA S0.059 NA S0.050 S0.0001 S0.0051 S0.005			New Ri	ver Road and	d Victory Hig	hway 1R Impro	ovements		
Design		E						NTP	Complete
Design		Initial	Proiected	Difference	To Date	Schedule:	17-Apr-15	27-Jul-15	01-Nov-15
Other Contingency Contingency Total NA S0.069 S0.000 (\$0.069) \$0.000	Design	NA			\$0.052				
NA \$0.546 NA \$0.550 \$0.000	Construction	\$1.343	\$1.270	(\$0.073)	\$1.154	Anticina	tad Camplatian	at NTD:	20 Nov 15
Na S1.876 S0.009 S0.000 S0.009 S0.000 S0.00	Other	NA	\$0.546	NA	\$0.550	•	•	at NIP.	
PTSID: 0166L NA S1.876 S0.142 S1.796 S1.796 Other as Percent of Construction: NA A3% S1.876 Spent Spent Schedule: Schedul								Order:	
PTSID: 0166L TYPE: PAVEMENT	Total	NA	\$1.876	(\$0.142)	\$1.756				
Design NA \$0.000 NA \$0.000 S2.216 Other S0.012 S0.000	PTSID: 0166L	TYPE	: PAVEMENT	[✓ Legacy	•			
Design			OI	d River Road	l (Route 126) 1R Improvem	ents		
Design Construction Construction Other NA S0.000 S2.441 S2.441 S0.000 S2.216 S2.441 S0.000 S2.216 NA S0.998 Washington at NTP: NA S0.998 Washington at NTP: NA S0.998 Washington at NTP: NA S0.122 S0.000 S0.122 S0.000 S0.122 S0.000 S0.122 S0.000 NA S0.226 S0.122 S0.000 NA S0.226 S0.122 S0.000 NA S0.226 S0.122 S0.000 NA S0.026 NA S0.027 NA S0.028 S0.000 S0.258 S0.000 S0.258 S0.000 NA S0.0258 S0.006 S6.092 NA S0.032 NA S0.0328 S0.006 S6.092 NA S0.006 S6.092 NA S0.0328 S0.006 S6.092 NA S0.006 S6.092 NA S0.0328 S0.006 S6.092 NA S0.006 S6.092 NA S0.0328 S0.006 S6.092 NA S0.0328 S0.006 S6.092 NA			Budget		Spent		Advertise	NTP	Complete
Construction Other Other Other Other Other Other Contingency Total \$2.441 \$0.000 \$2.216 NA \$0.998 \$0.000 \$0.122 \$0.000 \$0.000 \$0.122 \$0.000		Initial	Projected	Difference	To Date	Schedule:	29-May-15	20-Aug-15	01-May-16
Other Contingency Total NA \$0.785 Sign as Percent of Construction: NA Sign as Pe	Design	NA	\$0.000	NA	(\$0.001)				
Solid	Construction	\$2.441		\$0.000	\$2.216	Anticina	tad Completion	at NTD:	21-May-16
Total			•					at NIF.	
PTSID: 0166K								Order:	——————————————————————————————————————
PTSID: 0166K TYPE: PAVEMENT Legacy Other as Percent of Construction: 32%	Total	NA	\$3.226	(\$0.122)	\$3.213				
Design	PTSID: 0166K	TYPE	: PAVEMENT	[✓ Legacy				
Initial Projected Difference To Date				Route 10	02 1R Impro	vements, C-3			
Design NA \$0.076 NA \$0.009 Construction \$5.163 \$5.507 \$0.344 \$5.407 Other NA \$0.746 NA \$0.677 Contingency \$0.258 \$0.000 (\$0.258) \$0.000 Total NA \$6.328 \$0.086 \$6.092 Design as Percent of Construction: NA			Budget		Spent				
Construction Other \$5.163 \$5.507 \$0.344 \$5.407 Anticipated Completion at NTP: 31-May-16 Contingency Total \$0.258 \$0.000 \$0.086 \$0.000 # of months late: 0 Total NA \$6.328 \$0.086 \$6.092 Design as Percent of Construction: NA			-	Difference		Schedule:	06-May-15	31-Aug-15	17-May-16
Other NA \$0.746 NA \$0.677 Contingency \$0.258 \$0.000 (\$0.258) \$0.000 Total NA \$6.328 \$0.086 \$6.092 PTSID: 0173V TYPE: PAYSMANT									_
Other NA \$0.746 NA \$0.677 Contingency \$0.258 \$0.000 (\$0.258) \$0.000 Total NA \$6.328 \$0.086 \$6.092 PTSID: 0473V TVPE: PAYFMENT TVPE: PAYFMENT TVPE: PAYFMENT # of months late: % Construction Change Order: Design as Percent of Construction: NA				=		Anticina	ted Completion	at NTP	31-May-16
Total NA \$6.328 \$0.000 (\$0.258) \$0.000 % Construction Change Order: 7% Design as Percent of Construction: NA		•	•						_
Design as Percent of Construction: NA								Order:	——————————————————————————————————————
DTCID: 0172V TVDE: DAVEMENT ALLOGOCY									
	PTSID: 0172Y	ТҮРЕ	: PAVEMENT	[✓ Legacy				14%

								FFY15
			Rout	e 116 Knott	y Oak Rd.			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Jun-15	01-Sep-15	01-May-16
Design	NA	\$0.000	NA	\$0.009				
Construction	\$1.449	\$1.487	\$0.038	\$1.362	A + ! - !		-+ NITD:	20 1 46
Other	, NA	\$0.385	NA	\$0.584		ited Completion nths late:	at NIP:	30-Jun-16
Contingency	\$0.072	\$0.033	(\$0.039)	\$0.000		ruction Change	Ordor	-2 1%
Total	NA	\$1.905	(\$0.001)	\$1.956		as Percent of Co		NA
PTSID: 0173J	TYPE	: PAVEMENT		✓ Legacy		s Percent of Cor		26%
		Route 1	46A and Par	k Avenue In	tersection Impr	ovements		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Oct-14	13-Jan-15	5 17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.749	\$0.755	\$0.006	\$0.631	Anticina	tad Camplatian	at NITD:	_30-Nov-15
Other	. NA	\$0.612	NA	\$0.701		ited Completion nths late:	at NIP.	-1
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000		ruction Change	Order:	4%
Total	NA	\$1.366	(\$0.043)	\$1.332		as Percent of Co		NA
PTSID: 0166D	TYPE	: PAVEMENT		✓ Legacy	_	s Percent of Cor		81%
			Route	e 37 1R Imp	rovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Apr-15	13-Jul-15	01-May-16
Design	NA	\$0.186	NA	\$0.022				
Construction	\$6.008	\$5.537	(\$0.471)	\$4.878	Anticina	ted Completion	at NTP	_30-Jun-16
Other	, NA	\$1.249	NA	\$1.235		nths late:	acitii.	-2
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000		ruction Change	Order:	-10%
Total	NA	\$6.972	(\$0.771)	\$6.134		as Percent of Co		NA
PTSID: 0173R	TYPE	: PAVEMENT	l	✓ Legacy	Other as	s Percent of Cor	struction:	23%
			uth/North M		ADA Improvem			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	27-Feb-15	03-Nov-15	Aug-17
Design	NA	\$0.050	, NA	\$0.000				
Construction	\$7.305	\$7.305	\$0.000	\$4.416	Anticipa	ted Completion	at NTP:	_31-Aug-17
Other	, NA	\$1.871	NA (do. aaa)	\$0.996		nths late:		0
Contingency	\$0.365	\$0.335	(\$0.030)	\$0.000		ruction Change	Order:	0%
Total	, NA	\$9.561	(\$0.030)	\$5.412		as Percent of Co		NA
PTSID: 0078G	TYPE	: PAVEMENT	l	✓ Legacy	Other as	s Percent of Cor	struction:	26%
			Statewid	e Resurfacir	ng 2015, C-1**			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Jul-15	03-Dec-15	5 17-Sep-16
Design	NA	\$0.050	NA	\$0.003				
Construction	\$4.130	\$4.180	\$0.050	\$3.858	Anticipa	ted Completion	at NTP:	_31-Oct-16
Other	NA co 204	\$0.945	NA (60.204)	\$0.661		nths late:		-1
Contingency	\$0.204	\$0.000	(\$0.204)	\$0.000		ruction Change	Order:	-4%
Total	NA	\$5.175	(\$0.154)	\$4.522		as Percent of Co		NA
PTSID: 0055J	TYPE	: PAVEMENT		✓ Legacy		s Percent of Cor		23%

31-Aug-16

-10

0%

NA

34%

								FFY15
		U:	S Route 1. So	outh Kingsto	wn Improvem	ents		11113
	E	Budget	<i>-</i>	Spent	, , , , , , , , , , , , , , , , , , ,	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	01-Apr-15	21-Jul-15	•
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$1.900	\$1.812	(\$0.088)	\$1.606	Anticina	ited Completion	at NTP	_30-Jun-16
Other	, NA	\$0.649	NA	\$0.706		nths late:	i ac ivii .	-1
Contingency	\$0.095	\$0.010	(\$0.085)	\$0.000		ruction Change	Order:	-2%
Total	NA	\$2.471	(\$0.173)	\$2.311		as Percent of Co		NA
PTSID: 0173N	TYPE	: PAVEMENT		✓ Legacy	Other a	s Percent of Co	nstruction:	36%
		W	oonasquatu	cket Avenue	1R Improvem	ents		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-15	04-Nov-15	17-Sep-16
Design	NA	\$0.077	NA	\$0.019				
Construction	\$3.467	\$3.407	(\$0.060)	\$2.827	Anticina	ited Completion	at NTD:	_30-Nov-16
Other	. NA	\$1.520	NA	\$1.302		nths late:	iativir.	-2
Contingency	\$0.173	\$0.000	(\$0.173)	\$0.000		ruction Change	Order:	0%
Total	NA	\$5.004	(\$0.233)	\$4.147		as Percent of Co		NA
PTSID: 0172B	TYPE	: PAVEMENT		✓ Legacy	Other a	s Percent of Coi	nstruction:	45%
TAP/OTHER								
TAP/OTHER			Colt State	Dark Rika Da	ath Connector			
)daat	Coit State		itii Coimectoi			
				Snont		Δανρτίςς	NID	(`AMNIATA
		Budget	Difference	Spent To Date	Schodulor	Advertise	NTP 28-Jan-15	Complete
Design	Initial	Projected	Difference	To Date	Schedule:	Advertise 29-Oct-14	NIP 28-Jan-15	•
Design Construction	Initial NA	Projected \$0.000	NA	To Date (\$0.001)		29-Oct-14	28-Jan-15	17-Oct-15
Construction	Initial NA \$1.494	Projected \$0.000 \$1.524	NA \$0.030	To Date (\$0.001) \$1.412	Anticipa	29-Oct-14 ated Completion	28-Jan-15	30-Nov-15
Construction Other	Initial NA	Projected \$0.000	NA	To Date (\$0.001)	Anticipa # of mo	29-Oct-14 ated Completion nths late:	28-Jan-15	30-Nov-15
Construction	Initial NA \$1.494 . NA	Projected \$0.000 \$1.524 \$0.427	NA \$0.030 NA	To Date (\$0.001) \$1.412 \$0.410	Anticipa # of mo % Const	29-Oct-14 ated Completion nths late: cruction Change	28-Jan-15 n at NTP: Order:	30-Nov-15 -1 -2%
Construction Other Contingency	Initial NA \$1.494 NA \$0.075 NA	\$0.000 \$1.524 \$0.427 \$0.000	NA \$0.030 NA (\$0.075) (\$0.045)	To Date (\$0.001) \$1.412 \$0.410 \$0.000	Anticipa # of mo % Const Design a	ated Completion nths late: cruction Change as Percent of Co	28-Jan-15 n at NTP: Order: onstruction:	30-Nov-15 -1 -2% NA
Construction Other Contingency Total	Initial NA \$1.494 NA \$0.075 NA	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER	NA \$0.030 NA (\$0.075) (\$0.045)	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 ✓ Legacy	Anticipa # of mo % Const Design a Other a	29-Oct-14 Inted Completion Inths late: Intruction Change Interest of Cost Interest of Cost Interest of Cost Interest of Cost	28-Jan-15 n at NTP: Order: onstruction:	30-Nov-15 -1 -2%
Construction Other Contingency Total	Initial NA \$1.494 NA \$0.075 NA TYPE	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER	NA \$0.030 NA (\$0.075) (\$0.045)	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 Legacy city & Platfor	Anticipa # of mo % Const Design a	29-Oct-14 Inted Completion Inths late: Intuction Change Interest of Cost Interest of Cost Interest of Cost Ints (Amtrak)	28-Jan-15 n at NTP: Order: onstruction: nstruction:	30-Nov-15 -1 -2% NA 28%
Construction Other Contingency Total	Initial NA \$1.494 NA \$0.075 NA TYPE	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER Kingston S	NA \$0.030 NA (\$0.075) (\$0.045)	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 ✓ Legacy city & Platfor	Anticipa # of mo % Const Design a Other a m Improveme	ated Completion on this late: cruction Change as Percent of Cos on ts (Amtrak) Advertise	28-Jan-15 n at NTP: Order: onstruction: nstruction:	30-Nov-15 -1 -2% NA 28%
Construction Other Contingency Total PTSID: 9603B	Initial NA \$1.494 NA \$0.075 NA TYPE	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER Kingston S Budget Projected	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 ✓ Legacy city & Platfor Spent To Date	Anticipa # of mo % Const Design a Other a	29-Oct-14 Inted Completion Inths late: Intuction Change Interest of Cost Interest of Cost Interest of Cost Ints (Amtrak)	28-Jan-15 n at NTP: Order: onstruction: nstruction:	30-Nov-15 -1 -2% NA 28%
Construction Other Contingency Total PTSID: 9603B Design	Initial NA \$1.494 NA \$0.075 NA TYPE	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER Kingston S Budget Projected \$0.000	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 ✓ Legacy City & Platfor Spent To Date \$0.000	Anticipa # of mo % Const Design a Other a m Improveme Schedule:	ated Completion on this late: cruction Change as Percent of Cos on ts (Amtrak) Advertise 15-Dec-14	28-Jan-15 n at NTP: Order: onstruction: nstruction: NTP 17-Jul-15	30-Nov-15 -1 -2% NA 28% Complete
Construction Other Contingency Total PTSID: 9603B Design Construction	Initial NA \$1.494 NA \$0.075 NA TYPE Initial NA \$0.000	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER Kingston S Budget Projected \$0.000 \$0.000	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac Difference NA \$0.000	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 Legacy City & Platfor Spent To Date \$0.000 \$0.000	Anticipa # of mo % Const Design a Other a m Improveme Schedule:	ated Completion on this late: cruction Change as Percent of Cor on ts (Amtrak) Advertise 15-Dec-14	28-Jan-15 n at NTP: Order: onstruction: nstruction: NTP 17-Jul-15	30-Nov-15 -1 -2% NA 28% Complete Jul-17
Construction Other Contingency Total PTSID: 9603B Design Construction Other	Initial NA \$1.494 NA \$0.075 NA TYPE Initial NA \$0.000 NA	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER Kingston S Budget Projected \$0.000 \$0.000 \$40.382	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac Difference NA \$0.000 NA	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 ✓ Legacy City & Platfor Spent To Date \$0.000 \$0.000 \$21.212	Anticipa # of mo % Const Design a Other a m Improveme Schedule: Anticipa # of mo	ated Completion on this late: cruction Change as Percent of Cor on ts (Amtrak) Advertise 15-Dec-14 ated Completion on this late:	28-Jan-15 n at NTP: Order: onstruction: nstruction: NTP 17-Jul-15	30-Nov-15 -1 -2% NA 28% Complete Jul-17 31-Aug-17 -1
Construction Other Contingency Total PTSID: 9603B Design Construction	Initial NA \$1.494 NA \$0.075 NA TYPE Initial NA \$0.000	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER Kingston S Budget Projected \$0.000 \$0.000	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac Difference NA \$0.000	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 Legacy City & Platfor Spent To Date \$0.000 \$0.000	Anticipa # of mo % Const Design a Other a m Improveme Schedule: Anticipa # of mo % Const	ated Completion on this late: cruction Change as Percent of Cor on ts (Amtrak) Advertise 15-Dec-14 ated Completion on this late: cruction Change	28-Jan-15 n at NTP: Order: onstruction: nstruction: NTP 17-Jul-15 n at NTP: Order:	30-Nov-15 -1 -2% NA 28% Complete Jul-17 31-Aug-17 -1 0%
Construction Other Contingency Total PTSID: 9603B Design Construction Other Contingency	Initial NA \$1.494 NA \$0.075 NA TYPE Initial NA \$0.000 NA NA NA	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER Kingston S Budget Projected \$0.000 \$0.000 \$40.382 \$0.718	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac Difference NA \$0.000 NA NA NA	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 ✓ Legacy city & Platfor Spent To Date \$0.000 \$0.000 \$21.212 \$0.000	Anticipa # of mo % Const Design a Other a m Improveme Schedule: Anticipa # of mo % Const Design a	ated Completion on this late: cruction Change as Percent of Cor on ts (Amtrak) Advertise 15-Dec-14 ated Completion on this late: cruction Change as Percent of Cor on this Completion on this late: cruction Change as Percent of Cor on this late: cruction Change	28-Jan-15 n at NTP: Order: onstruction: nstruction: NTP 17-Jul-15 n at NTP: Order: onstruction:	30-Nov-15 -1 -2% NA 28% Complete Jul-17 31-Aug-17 -1
Construction Other Contingency Total PTSID: 9603B Design Construction Other Contingency Total PTSID: 9650A	Initial NA \$1.494 NA \$0.075 NA TYPE Initial NA \$0.000 NA NA NA	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER Kingston S Budget Projected \$0.000 \$0.000 \$40.382 \$0.718 \$41.100	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac Difference NA \$0.000 NA NA NA	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 ✓ Legacy City & Platfor Spent To Date \$0.000 \$0.000 \$21.212 \$0.000 \$21.212	Anticipa # of mo % Const Design a Other a m Improveme Schedule: Anticipa # of mo % Const Design a	ated Completion on this late: cruction Change as Percent of Cor on ts (Amtrak) Advertise 15-Dec-14 ated Completion on this late: cruction Change	28-Jan-15 n at NTP: Order: onstruction: NTP 17-Jul-15 n at NTP: Order: onstruction:	30-Nov-15 -1 -2% NA 28% Complete Jul-17 31-Aug-17 -1 0%
Construction Other Contingency Total PTSID: 9603B Design Construction Other Contingency Total	Initial NA \$1.494 NA \$0.075 NA TYPE Initial NA \$0.000 NA NA NA	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER Kingston S Budget Projected \$0.000 \$0.000 \$40.382 \$0.718 \$41.100 : TAP/OTHER	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac Difference NA \$0.000 NA NA NA	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 ✓ Legacy city & Platfor Spent To Date \$0.000 \$0.000 \$21.212 \$0.000 \$21.212 ✓ Legacy	Anticipa # of mo % Const Design a Other a m Improveme Schedule: Anticipa # of mo % Const Design a Other a	ated Completion on this late: cruction Change as Percent of Cor on ts (Amtrak) Advertise 15-Dec-14 ated Completion on this late: cruction Change as Percent of Cor on this late: cruction Change as Percent of Cor on this late: cruction Change on	28-Jan-15 n at NTP: Order: onstruction: NTP 17-Jul-15 n at NTP: Order: onstruction:	30-Nov-15 -1 -2% NA 28% Complete Jul-17 31-Aug-17 -1 0%
Construction Other Contingency Total PTSID: 9603B Design Construction Other Contingency Total PTSID: 9650A	Initial NA \$1.494 NA \$0.075 NA TYPE Initial NA \$0.000 NA NA NA TYPE	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 : TAP/OTHER Kingston S Budget Projected \$0.000 \$0.000 \$40.382 \$0.718 \$41.100 : TAP/OTHER	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac Difference NA \$0.000 NA NA NA	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 Legacy City & Platfor Spent To Date \$0.000 \$0.000 \$21.212 \$0.000 \$21.212 Legacy Legacy	Anticipa # of mo % Const Design a Other a m Improveme Schedule: Anticipa # of mo % Const Design a	ated Completion on the late: cruction Change as Percent of Connts (Amtrak) Advertise 15-Dec-14 ated Completion on the late: cruction Change as Percent of Connts (Percent of Connts (28-Jan-15 n at NTP: Order: onstruction: nstruction: NTP 17-Jul-15 n at NTP: Order: onstruction: nstruction:	30-Nov-15 -1 -2% NA 28% Complete Jul-17 31-Aug-17 -1 0% NA
Construction Other Contingency Total PTSID: 9603B Design Construction Other Contingency Total PTSID: 9650A	Initial NA \$1.494 NA \$0.075 NA TYPE Initial NA \$0.000 NA NA NA TYPE	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 TAP/OTHER Kingston S Budget Projected \$0.000 \$0.000 \$40.382 \$0.718 \$41.100 TAP/OTHER	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac NA \$0.000 NA NA NA	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 ✓ Legacy city & Platfor Spent To Date \$0.000 \$0.000 \$21.212 \$0.000 \$21.212 ✓ Legacy Legacy	Anticipa # of mo % Const Design a Other a m Improveme Schedule: Anticipa # of mo % Const Design a Other a	ated Completion on this late: cruction Change as Percent of Cor on ts (Amtrak) Advertise 15-Dec-14 Ated Completion on this late: cruction Change as Percent of Cor on this late: cruction Change on this late: cructi	28-Jan-15 n at NTP: Order: onstruction: nstruction: NTP 17-Jul-15 n at NTP: Order: onstruction: nstruction:	30-Nov-15 -1 -2% NA 28% Complete 31-Aug-17 -1 0% NA
Construction Other Contingency Total PTSID: 9603B Design Construction Other Contingency Total PTSID: 9650A	Initial NA \$1.494 NA \$0.075 NA TYPE Initial NA \$0.000 NA NA NA TYPE	Projected \$0.000 \$1.524 \$0.427 \$0.000 \$1.951 TAP/OTHER Kingston S Budget Projected \$0.000 \$0.000 \$40.382 \$0.718 \$41.100 TAP/OTHER	NA \$0.030 NA (\$0.075) (\$0.045) tation Capac Difference NA \$0.000 NA NA NA	To Date (\$0.001) \$1.412 \$0.410 \$0.000 \$1.821 Legacy City & Platfor Spent To Date \$0.000 \$0.000 \$21.212 \$0.000 \$21.212 Legacy Legacy	Anticipa # of mo % Const Design a Other a m Improveme Schedule: Anticipa # of mo % Const Design a Other a	ated Completion on the late: cruction Change as Percent of Connts (Amtrak) Advertise 15-Dec-14 ated Completion on the late: cruction Change as Percent of Connts (Percent of Connts (28-Jan-15 n at NTP: Order: onstruction: nstruction: NTP 17-Jul-15 n at NTP: Order: onstruction: nstruction:	30-Nov-15 -1 -2% NA 28% Complete 31-Aug-17 -1 0% NA

\$1.601

\$0.564

\$0.000

\$2.164

✓ Legacy

Anticipated Completion at NTP:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

of months late:

\$0.000

NA

(\$0.087)

(\$0.086)

\$2.418

\$0.831

\$0.035

\$3.283

TYPE: TRAFFIC

\$2.418

\$0.121

, NA

NA

Construction

Contingency

PTSID: 0011C

Other

Total

				North, C-5	- STC						
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	19-Aug-15	18-Oct-15	26-Aug-16			
Design	NA	\$0.117	NA	\$0.086							
Construction	\$1.244	\$1.244	\$0.000	\$0.843	Anticina	tad Camplatian	at NITD.	20 Can 16			
Other	. NA	\$0.425	NA	\$0.362	· ·	ited Completion nths late:	I at NTP:	30-Sep-16			
Contingency	\$0.062	\$0.060	(\$0.002)	\$0.000			Ordor	-1 0%			
Total	NA	\$1.847	(\$0.001)	\$1.291		ruction Change					
PTSID: 0102H	TYPE	: TRAFFIC		✓ Legacy	_	as Percent of Co s Percent of Cor		9% 34%			
	North/Central, C-4 - STC										

	E	Budget				Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	13-Mar-15	20-Jun-15	01-Aug-1
Design	NA	\$0.021	NA	\$0.014				
Construction	\$1.622	\$1.622	\$0.000	\$1.402	Anticina	ted Completion	at NTD.	31-Jul-1
Other	, NA	\$0.728	NA	\$0.667	•	ied Completion	I at INTP.	31-Jul-1
Contingency	\$0.070	\$0.070	\$0.000	\$0.000			Ordon	09
Total	NA	\$2.441	\$0.000	\$2.084		ruction Change is Percent of Co		N.
PTSID: 0102G	TYPE	: TRAFFIC		✓ Legacy	•	Percent of Cor		459

FFY 2016 PROJECTS Insert A

FFY16

BRIDGE

BRIDGE								
		Airp	ort Connecto	or & Route	2 Bridges (53C 8	& 81B)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Dec-15	23-Mar-16	Aug-18
Design	\$0.171	\$0.171	\$0.000	\$0.109				
Construction	\$5.700	\$5.799	\$0.099	\$1.903	Anticina	tad Camplatian	at NTD:	21 Aug 10
Other	\$1.885	\$1.786	(\$0.099)	\$0.687		ted Completion nths late:	at NIP.	31-Aug-18
Contingency	\$0.431	\$0.431	\$0.000	\$0.000		ruction Change	Ordor:	1%
Total	\$8.187	\$8.187	\$0.000	\$2.699		is Percent of Co		3%
PTSID: 0113U	TYPE	: BRIDGE		Legacy	_	S Percent of Con		31%
			Capron R	oad Bridge	No. 792 (70A)			
	E	Budget		Spent	. ,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-16	19-Sep-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.270				
Construction	\$2.400	\$2.400	\$0.000	\$0.110	Anticina	tad Camplatian	at NTD:	21 May 19
Other	\$1.376	\$1.356	(\$0.020)	\$0.350		ted Completion nths late:	at NIP.	31-May-18 0
Contingency	\$0.100	\$0.120	\$0.020	\$0.000		ruction Change	Ordor:	0%
Total	\$4.276	\$4.276	\$0.000	\$0.729		is Percent of Co		17%
PTSID: 0153E	TYPE	: BRIDGE		Legacy	_	s Percent of Con		56%
			Cai	rolina Bridg	ges (57F)			_
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.285	\$0.010	\$0.116				
Construction	\$4.900	\$4.900	\$0.000	\$0.000	Anticina	tad Camplatian	at NTD.	21 May 21
Other	\$3.970	\$3.960	(\$0.010)	\$0.159		ted Completion nths late:	at NTP:	31-May-21
Contingency	\$0.245	\$0.245	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$9.390	\$9.390	\$0.000	\$0.275		is Percent of Co		6%
PTSID: 0145B	TYPE	: BRIDGE		Legacy	_	Percent of Con		81%
			Central St	treet Bridge	e No. 449 (70B)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-16	14-Dec-16	May-18
Design	\$0.310	\$0.310	\$0.000	\$0.122				
Construction	\$5.000	\$5.000	\$0.000	\$0.068	Anticina	ted Completion	at NTD:	31-May-18
Other	\$2.167	\$2.167	\$0.000	\$0.120		nths late:	at IVIT.	31-Way-18
Contingency	\$0.263	\$0.263	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$7.739	\$7.739	\$0.000	\$0.309		s Percent of Co		6%
PTSID: 0183B	TYPE	: BRIDGE		Legacy	_	s Percent of Con		43%
			Harbor Jur	nction Bridg	ge No. 131 (57E)			
	-	Budget		Spent		Advertise	NTP	Complete
_	Initial	Projected	Difference	To Date	Schedule:	05-Jan-16	13-Apr-16	Aug-18
Design	\$0.166	\$0.166	\$0.000	\$0.091				
Construction	\$3.375	\$3.375	\$0.000	\$0.946	Anticina	ted Completion	at NTP:	_31-Aug-18
Other	\$2.824	\$2.810	(\$0.014)	\$0.925		nths late:		0
Contingency	\$0.126	\$0.140	\$0.014	\$0.000		ruction Change	Order:	0%
Total	\$6.491	\$6.491	\$0.000	\$1.962		s Percent of Co		5%
PTSID: 0144E	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	83%

								FFY16
			Mussey B	rook Bridge	No. 380 (56C)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	20-Dec-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.266				
Construction	\$1.205	\$1.205	\$0.000	\$0.002	Anticina	ted Completion	at NTP:	31-May-18
Other	\$1.142	\$1.142	\$0.000	\$0.180		nths late:	<i>ac</i>	0
Contingency	\$0.060	\$0.060	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$2.807	\$2.807	\$0.000	\$0.448		as Percent of Co		33%
PTSID: 0166J	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	95%
			Newman A	venue Bridg	ge No. 224 (57D)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	22-Dec-16	May-19
Design	\$0.350	\$0.350	\$0.000	\$0.046				
Construction	\$2.629	\$2.629	\$0.000	\$0.000	Δnticina	ted Completion	at NTP	31-May-19
Other	\$1.615	\$1.615	\$0.000	\$0.075		nths late:	at ivii.	o ividy 13
Contingency	\$0.131	\$0.131	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$4.726	\$4.726	\$0.000	\$0.121		as Percent of Co		13%
PTSID: 0171B	TYPE	: BRIDGE		Legacy	_	s Percent of Con		61%
		Old Sal	connet River	Bridge Den	nolition (Supers	tructure)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-16	10-Feb-17	Jul-18
Design	\$2.366	\$2.366	\$0.000	\$0.605				
Construction	\$9.389	\$9.387	(\$0.002)	\$0.000	Δnticina	ted Completion	at NTP	31-Jul-18
Other	\$2.586	\$2.586	\$0.000	\$0.100		nths late:	<i>ac</i>	0
Contingency	\$0.705	\$0.705	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$15.046	\$15.044	(\$0.002)	\$0.704		as Percent of Co		25%
PTSID: 0031N	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	28%
			Pawtu	cket Area B	ridges (53B)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Jul-16	15-Nov-16	Jul-18
Design	\$0.859	\$0.859	\$0.000	\$0.137				
Construction	\$5.700	\$5.700	\$0.000	\$0.417	Anticipa	ted Completion	at NTP:	31-Jul-18
Other	\$2.031	\$2.031	\$0.000	\$0.135		nths late:		-1
Contingency	\$0.285	\$0.285	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$8.875	\$8.875	\$0.000	\$0.689		as Percent of Co		15%
PTSID: 0143U	TYPE	: BRIDGE		Legacy	•	s Percent of Con		36%
			Pawtucket A	Avenue Brid	ge No. 471 (571	3)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jul-16	Oct-17
Design	\$0.895	\$0.910	\$0.015	\$0.734				
Construction	\$8.168	\$8.168	\$0.000	\$1.820	Anticina	ted Completion	at NTP	_31-Oct-17
Other	\$2.294	\$2.239	(\$0.055)	\$0.475		nths late:	at IVIT.	31-OCC-17
Contingency	\$0.385	\$0.425	\$0.040	\$0.000		ruction Change	Order:	0%
Total	\$11.742	\$11.742	\$0.000	\$3.029		as Percent of Co		11%
PTSID: 0143K	TYPE	: BRIDGE		Legacy	•	Dorcont of Con		270/

Legacy

Other as Percent of Construction:

27%

								FFY16
		Pro	ovidence Are	a Bridges N	os. 1080, 1082 ((56B)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	23-Sep-16	21-Dec-16	Dec-17
Design	\$0.180	\$0.213	\$0.033	\$0.170				
Construction	\$1.927	\$1.937	\$0.010	\$0.000	Anticipa	ted Completion	at NTP:	_31-Dec-17
Other	\$1.040	\$0.997	(\$0.043)	\$0.077		nths late:	ac ivii .	0
Contingency	\$0.096	\$0.096	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.243	\$3.243	\$0.000	\$0.247		s Percent of Co		11%
PTSID: 0012L	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	51%
			Providenc	ce River Ped	destrian Bridge			
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	26-May-16	13-Sep-16	Oct-18
Design	\$1.250	\$1.250	\$0.000	\$0.266				
Construction	\$16.971	\$16.971	\$0.000	\$0.529	Anticina	ted Completion	at NTP:	_31-Oct-18
Other	\$2.913	\$2.828	(\$0.085)	\$0.367		nths late:	ac	0
Contingency	\$0.763	\$0.848	\$0.085	\$0.000		ruction Change	Order:	0%
Total	\$21.897	\$21.897	\$0.000	\$1.162		s Percent of Co		7%
PTSID: 0012R	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	17%
			Ramp E	I Bridge No	. 1083 (56A)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Jul-16	05-Oct-16	May-18
Design	\$0.159	\$0.159	\$0.000	\$0.084				
Construction	\$0.500	\$0.500	\$0.000	\$0.017	Anticipa	ted Completion	at NTP:	31-May-18
Other	\$0.642	\$0.642	\$0.000	\$0.051		nths late:		0
Contingency	\$0.025	\$0.025	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$1.325	\$1.325	\$0.000	\$0.152		s Percent of Co		32%
PTSID: 0012N	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	128%
		S	latersville St	one Arch Bı	ridge No. 273 (7	0C)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	23-Sep-16	18-Jan-17	May-20
Design	\$1.200	\$1.200	\$0.000	\$0.827				
Construction	\$7.700	\$7.700	\$0.000	\$0.300	Anticipa	ted Completion	at NTP:	31-May-20
Other	\$4.174 \$0.385	\$4.174 \$0.385	\$0.000 \$0.000	\$0.603 \$0.000	# of mo	nths late:		0
Contingency Total	\$13.459	\$13.459	\$0.000	\$1.731	% Const	ruction Change	Order:	0%
			30.000		_	is Percent of Co		16%
PTSID: 0118A	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	54%
		S	outh County	Freeway Bi	idge No. 686 (5	2A)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	31-Aug-16	29-Nov-16	May-19
Design	\$0.200	\$0.200	\$0.000	\$0.128				
Construction	\$1.700	\$1.700	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	31-May-19
Other	\$1.549	\$1.549	\$0.000	\$0.064		nths late:		0
Contingency	\$0.085	\$0.085	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.534	\$3.534	\$0.000	\$0.192		s Percent of Co		12%
PTSID: 0156C	TYPE	: BRIDGE		Legacy	Othora	Dorcont of Con	ctruction	010/

Legacy

Other as Percent of Construction:

								FFY16
			Tefft Hill Ti	rail Bridge N	lo. 592 (67T - B)		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-16	28-Jun-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.030				
Construction	\$4.500	\$4.500	\$0.000	\$0.284	Anticina	ted Completion	at NTP:	_30-Sep-18
Other	\$1.531	\$1.531	\$0.000	\$0.377		nths late:	ac itii .	0
Contingency	\$0.250	\$0.250	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$6.581	\$6.581	\$0.000	\$0.691		as Percent of Cor		7%
PTSID: 0168E	TYPE	: BRIDGE		Legacy	Other as	s Percent of Cons	struction:	34%
		W	/ashington B	ridge North	No. 700 (57A T	J)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Sep-16	14-Feb-17	Dec-19
Design	\$2.941	\$3.121	\$0.180	\$2.376				
Construction	\$15.200	\$15.200	\$0.000	\$0.000	Δnticina	ted Completion	at NTD:	_31-Dec-19
Other	\$2.368	\$2.368	\$0.000	\$0.293		nths late:	at Wii .	0
Contingency	\$0.760	\$0.580	(\$0.180)	\$0.000		ruction Change (Order:	0%
Total	\$21.269	\$21.269	\$0.000	\$2.669		as Percent of Cor		21%
PTSID: 0009N	TYPE	: BRIDGE		Legacy		s Percent of Cons		16%
		Wood	River & Holl	burton Brid	ges Nos. 261, 20	62 (58D)		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-16	May-17	Dec-18
Design	NA	\$0.350	NA	\$0.247				
Construction	NA	\$1.300	NA	\$0.000	Δnticina	ted Completion	at NTD:	NA
Other	NA	\$1.069	NA	\$0.125		nths late:	at Wii .	NA
Contingency	NA	\$0.106	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$2.825	NA	\$0.372		as Percent of Cor		27%
PTSID: 0154A	TYPE	: BRIDGE		Legacy	Other as	s Percent of Cons	struction:	82%
OPERATING								
OT ETT TITLE			Crack S	Sealing - Lim	nited Access			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.201	\$0.000	\$0.181	Anticina	ted Completion	at NTD:	_31-Oct-16
Other	\$0.121	\$0.111	(\$0.010)	\$0.053		nths late:	at NIP.	-1
Contingency	\$0.045	\$0.055	\$0.010	\$0.000		ruction Change (Order:	0%
Total	\$0.367	\$0.367	\$0.000	\$0.234		as Percent of Cor		NA
PTSID: 0084S	TYPE	: OPERATING		Legacy	_	s Percent of Cons		55%
			Crack Sea	aling - North	n & East, 2016			
		Budget		Spent	,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	09-Mar-16	15-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177	Anticina	ted Completion	at NTD:	_30-Sep-16
Other	\$0.336	\$0.333	(\$0.003)	\$0.069		nths late:	at INIT.	30-360-16
Contingency	\$0.023	\$0.025	\$0.003	\$0.000		ruction Change (Order:	0%
Total	\$0.555	\$0.555	\$0.000	\$0.246		as Percent of Cor		NA
PTSID: 0084Z	TYPE	: OPERATING		Legacy		s Percent of Cons		169%

								FFY16
			Crack Seal	ing - South	& Central, 2016			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.179	Anticipa	ted Completion	at NTP:	_30-Sep-16
Other	\$0.216	\$0.224	\$0.008	\$0.147		nths late:		0
Contingency Total	\$0.032 \$0.449	\$0.024 \$0.449	(\$0.008) \$0.000	\$0.000 \$0.326	% Const	ruction Change	Order:	0%
PTSID: 0084Y		: OPERATING	30.000			is Percent of Co		NA
PTSID: 0084Y	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	111%
		Pave	er Placed Elas	stomeric Su	rface Treatmen	t 201 6		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.648	\$0.658	\$0.009	\$0.555	Anticipa	ted Completion	at NTP:	_31-Oct-16
Other	\$0.448	\$0.475	\$0.027	\$0.284		nths late:		-1
Contingency Total	\$0.044 \$1.150	\$0.008 \$1.150	(\$0.036) \$0.000	\$0.000 \$0.839	% Const	ruction Change	Order:	0%
PTSID: 0084H		: OPERATING	30.000	Legacy		s Percent of Co		NA
F131D. 000411	1172	OF LIVATING		Legacy	Other as	Percent of Con	struction:	72%
			Rubberiz	ed Asphalt (Chip Seal 2016			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Mar-16	26-May-16	May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185 \$0.407	\$1.185 \$0.403	\$0.000 (\$0.004)	\$1.052 \$0.092	Anticipa	ted Completion	at NTP:	31-May-17
Other Contingency	\$0.407	\$0.403	\$0.0041	\$0.092		nths late:		0
Total	\$1.628	\$1.628	\$0.004	\$1.144		ruction Change		0%
PTSID: 0084G		: OPERATING		Legacy	_	as Percent of Co s Percent of Cor		NA 34%
			Chahai	.:.l. F		s reitent of cor	istruction.	34/0
		Budget	State	wide Fence Spent	2017-2019	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-16	30-Nov-16	
Design	\$0.000	\$0.000	\$0.000	\$0.000	Schedule.			
Construction	\$0.729	\$0.729	\$0.000	\$0.000				20 5 1 20
Other	\$0.554	\$0.554	\$0.000	\$0.034		ted Completion	at NIP:	29-Feb-20
Contingency	\$0.036	\$0.036	\$0.000	\$0.000		nths late: ruction Change	Order:	0%
Total	\$1.319	\$1.319	\$0.000	\$0.034		is Percent of Co		NA
PTSID: 7006H	TYPE	: OPERATING		Legacy		Percent of Con		76%
			Statewi	ide Guardra	il 2017-2019			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Jun-16	13-Sep-16	
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.300	\$3.300	\$0.000	\$0.258	Anticina	ted Completion	at NTD:	21 lan 20
Other	\$1.319	\$1.299	(\$0.020)	\$0.137		nths late:	at INIP.	31-Jan-20
Contingency	\$0.180	\$0.200	\$0.020	\$0.000		ruction Change	Order:	0%
Total	\$4.799	\$4.799	\$0.000	\$0.395		is Percent of Co		NA
PTSID: 7006G	TYPE	: OPERATING		Legacy	•	Dorcont of Con		20%

Legacy

Other as Percent of Construction:

								FFY16
			Statewide In	npact Atter	nuator 2017-201	.9		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	01-Sep-16	22-Dec-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.937	\$1.937	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	_29-Feb-20
Other	\$0.646 \$0.097	\$0.646	\$0.000	\$0.012 \$0.000		nths late:		0
Contingency Total	\$0.097 \$2.680	\$0.097 \$2.680	\$0.000 \$0.000	\$0.000 \$0.012	% Const	ruction Change	Order:	0%
PTSID: 7006J		: OPERATING	30.000			as Percent of Co		NA
P13ID: 7000J	TTPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	33%
		State	ewide Paven	nent Stripin	g - Central, 2010			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	16-Mar-16	02-May-16	Nov-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$0.953	Anticina	ted Completion	at NTP:	_30-Nov-17
Other	\$0.538	\$0.613	\$0.075	\$0.343		nths late:	acivii.	0
Contingency	\$0.090	\$0.015	(\$0.075)	\$0.000		ruction Change	Order:	0%
Total	\$3.028	\$3.028	\$0.000	\$1.279		as Percent of Co		NA
PTSID: 0073L	TYPE	: OPERATING		Legacy		Percent of Con		26%
		Statewic	de Pavement	Striping - L	Limited Access,	2016-2017		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Mar-16	16-Jun-16	Apr-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$1.241	Anticina	ted Completion	at NTP:	_30-Apr-18
Other	\$0.507	\$0.517	\$0.010	\$0.244		nths late:		0
Contingency	\$0.100	\$0.085	(\$0.015)	\$0.000		ruction Change	Order:	0%
Total	\$3.750	\$3.750	\$0.000	\$1.485		as Percent of Co		NA
PTSID: 0116N	ТҮРЕ	: OPERATING		Legacy	Other as	Percent of Con	struction:	16%
		Stat	tewide Paver	ment Stripiı	ng - South, 2016	-2017		
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	16-Mar-16	05-Jun-16	Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$2.100	\$0.000	\$0.741	Anticipa	ted Completion	at NTP:	31-Dec-17
Other	\$0.577	\$0.567	(\$0.010)	\$0.291		nths late:		0
Contingency	\$0.100	\$0.110	\$0.010	\$0.000	% Const	ruction Change	Order:	0%
Total	\$2.777	\$2.777	\$0.000	\$1.033		as Percent of Co		NA
PTSID: 0073K	ТҮРЕ	: OPERATING		Legacy	Other as	s Percent of Con	struction:	27%
PAVEMENT								
1,1121112111		Hi	gh Street & I	Kingstown I	Road Improvem	ents		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-16	21-Jun-16	Sep-17
		\$0.347	\$0.097	\$0.145				
Design	\$0.250							
Construction	\$4.559	\$4.660	\$0.101	\$1.876	Anticina	ted Completion	at NTD:	20-San-17
Construction Other	\$4.559 \$1.446	\$4.660 \$1.338	\$0.101 (\$0.109)	\$1.876 \$0.918		ted Completion	at NTP:	
Construction Other Contingency	\$4.559 \$1.446 \$0.228	\$4.660 \$1.338 \$0.139	\$0.101 (\$0.109) (\$0.089)	\$1.876 \$0.918 \$0.000	# of mo	nths late:		30-Sep-17 0
Construction Other	\$4.559 \$1.446 \$0.228 \$6.483	\$4.660 \$1.338	\$0.101 (\$0.109)	\$1.876 \$0.918	# of mo % Const		Order:	

Priside Projected Difference To Date Spent Spent Schedule: 23-Sup-1 13-Du-1 Schedule: 34-Sup-1 Sup-1									FFY16
Design			1-9	5 Resurfacing	g (Elmwood	d Avenue to Edd	y St)		
Design S0.300 S0.300 S0.000 S0.217 Construction S3.871 S3.871 S0.000 S0.050 S0.050 Contingency S0.174 S0.000 S0.064 # of months late: 0 Other S0.174 S0.000 S0.000 S0.000 W. Contingency S0.174 S0.000 S0.000 W. Construction Change Order: 0% Contingency S0.200 S0.000 S0.000 Change Order: S7.000 S0.000 S0.000 Change Order: S7.000 S0.000 S0.000 Change Order: S7.000 S0.000 S		E	Budget		Spent		Advertise	NTP	Complete
Construction S3.871 S0.000 S0.050 Anticipated Completion at NTP: S1.061 S1.043 S1.043 S0.000 S0.064 # of months late: O7.000 S0.000 Months S1.000 Months Mont		Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	13-Dec-16	Oct-17
State Sta	Design	\$0.300	\$0.300	\$0.000	\$0.217				
Sinday S	Construction	\$3.871	\$3.871	\$0.000	\$0.050	Anticina	tad Camplatian	at NTD:	21 Oct 17
Solidar Soli	Other	•	•					at NIP.	_
S-3-88 S-3-3-88								Order:	
Priside Priside Price	Total	\$5.388	\$5.388	\$0.000	\$0.331				
Profession Pr	PTSID: 0079G	TYPE	: PAVEMENT		Legacy				
Design			Р	rovidence - [Downtown	Improvements,	C-3		
Design S0.200 S0.200 S0.000 S		E	Budget		Spent		Advertise	NTP	Complete
Construction		Initial	Projected	Difference	To Date	Schedule:	31-Mar-16	26-Jul-16	Sep-17
Substitution Subs	Design	\$0.200	\$0.200	\$0.000	\$0.000				
Soliding Soliding	Construction	\$2.600	\$2.600	\$0.000	\$0.705	Anticina	tad Camplatian	at NTD:	20 San 17
Note Su. 950 Su. 950 Su. 950 Su. 973 Su. 973 Su. 973 Design as Percent of Construction: Su. 974 Su. 974 Su. 975	Other	\$1.000	\$0.985	(\$0.015)	•			at NTP.	
PTSID: 0078U TYPE: PAVEMENT	Contingency			•				Order:	_
PTSID: 0078U TYPE: PAVEMENT	Total	\$3.950	\$3.950	\$0.000	\$0.973				
Design Sude Sude	PTSID: 0078U	TYPE	: PAVEMENT		Legacy	•			
Design Sude Sude				Route	107 1R Imp	provements			
Design		E	Budget				Advertise	NTP	Complete
Design		Initial	Projected	Difference	To Date	Schedule:	30-Oct-15	31-Mar-16	30-Nov-16
Construction S2.600 S2.625 S0.025 S2.399 Anticipated Completion at NTP: 30-Nov-16	Design	\$0.370			\$0.100				
Solution	Construction	\$2.600	\$2.625	\$0.025	\$2.399	Anticina	tad Camplatian	at NTD.	20 Nov 16
Note Solution So	Other	\$1.391	\$1.248	(\$0.143)	\$0.820			at NTP:	
PTSID: 0076N	Contingency		\$0.000	(\$0.158)				Order:	——————————————————————————————————————
Route 138 Improvements Spent Initial Projected Sound Sound	Total	\$4.518	\$4.243	(\$0.275)	\$3.320				
Design Sudget Spent Schedule: 20-Jul-16 28-Sep-16 18-Nov-16	PTSID: 0076N	TYPE	: PAVEMENT		Legacy	•			
Design				Rout	e 138 Impr	ovements			
Design \$0.072 \$0.053 \$0.019 \$0.050 \$0.050 \$0.050 \$0.688 \$0.674 \$0.014 \$0.550 \$0.050 \$0.321 \$0.262 \$0.060 \$0.259 # of months late:			Budget		Spent		Advertise	NTP	Complete
Design \$0.072 \$0.053 \$(\$0.019) \$0.050 \$ \$ \$ \$ \$ \$ \$ \$ \$		Initial	Projected	Difference	To Date	Schedule:	20-Jul-16	28-Sep-16	18-Nov-16
Construction Other \$0.688 \$0.674 (\$0.014) \$0.550 Other Anticipated Completion at NTP: 31-Dec-16 Contingency Total \$0.062 \$0.000 (\$0.062) \$0.000 (\$0.062	Design	\$0.072			\$0.050				
Contingency	Construction	\$0.688	\$0.674	(\$0.014)	\$0.550	Anticina	tad Camplatian	at NTD.	21 Dec 16
No.062 S0.000 S0.062 S0.000 S	Other	\$0.321	\$0.262		\$0.259			at NTP:	
Design Substitution Substituti	Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000			Ordor:	
Construction Sudget Spent Schedule: Schedule: Schedule: State	Total	\$1.143	\$0.988	(\$0.155)	\$0.859				
Smith Street Improvements Spent Spent Spent Spent Schedule: 28-Sep-16 31-Jan-17 Dec-17	PTSID: 0139H	TYPE	: PAVEMENT		Legacy				
Initial Projected Difference To Date Schedule: 28-Sep-16 31-Jan-17 Dec-17				Smith	Street Imp	rovements			
Design \$0.295 \$0.000 \$0.072 Construction \$2.850 \$2.850 \$0.000 \$0.000 Other \$0.952 \$0.952 \$0.000 \$0.044 Contingency \$0.143 \$0.143 \$0.000 \$0.000 Total \$4.239 \$4.239 \$0.000 \$0.116 Anticipated Completion at NTP: # of months late: % Construction Change Order: % Construction Change Order: Design as Percent of Construction: 10%			Budget		Spent				
Construction Other \$2.850 \$0.000 \$0.000 Anticipated Completion at NTP: 31-Dec-17 Contingency Total \$0.143 \$0.000 \$0.000 # of months late: 0 Total \$4.239 \$0.000 \$0.116 # Construction Change Order: 0% Design as Percent of Construction: 10%		Initial	Projected			Schedule:	28-Sep-16	31-Jan-17	Dec-17
Other \$0.952 \$0.000 \$0.004 # of months late: 31-Dec-17 Contingency \$0.143 \$0.143 \$0.000 \$0.000 # of months late: 0 Total \$4.239 \$0.000 \$0.116 % Construction Change Order: 0% Design as Percent of Construction: 10%	Design								
Other \$0.952 \$0.952 \$0.000 \$0.044 # of months late: 0 Contingency \$0.143 \$0.000 \$0.000 \$0.000 \$0.016 % Construction Change Order: 0% Design as Percent of Construction: 10%						Anticina	ted Completion	at NTP	31-Dec-17
Contingency \$0.143 \$0.000 \$0		•						at IVIII.	J1 DEC-17
Design as Percent of Construction: 10%								Order:	0%
DTCID: 0473C TVDF, DAV/FMFNT Language TVDF, DAV/FMFNT		\$4.239	\$4.239	\$0.000	\$0.116				
	PTSID: 0172C	TYPE	: PAVEMENT		Legacy				33%

								FFY16
			Statewid	e Resurfacin	ng C-2, 2017**			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	11-Jan-17	Oct-17
Design	\$0.115	\$0.115	\$0.000	\$0.077				
Construction	\$2.417	\$2.417	\$0.000	\$0.000	Anticina	tad Camplatian	at NTD:	21 Oct 17
Other	\$0.806	\$0.806	\$0.000	\$0.041		ted Completion nths late:	at NIP.	31-Oct-17 0
Contingency	\$0.151	\$0.151	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.488	\$3.488	\$0.000	\$0.118		is Percent of Co		NA
PTSID: 0055K	TYPE	: PAVEMENT		Legacy	•	Percent of Cor		33%
			Two Mil	e Corner Re	construction			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Jan-16	12-Apr-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.004				
Construction	\$6.700	\$7.424	\$0.724	\$2.417	Δnticina	ted Completion	at NTP	_30-Apr-18
Other	\$6.216	\$5.442	(\$0.774)	\$2.213		nths late:	acivii.	5
Contingency	\$0.450	\$0.500	\$0.050	\$0.000		ruction Change	Order:	3%
Total	\$13.666	\$13.666	\$0.000	\$4.634		s Percent of Co		4%
PTSID: 0007F	TYPE	: PAVEMENT		Legacy	Other as	Percent of Cor	struction:	73%
TAP/OTHER								
, , , ,			Blackstone	River Bikew	ay - Segment 1	A		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Mar-16	26-Jul-16	Jul-17
Design	\$0.100	\$0.100	\$0.000	\$0.000				
Construction	\$1.200	\$1.200	\$0.000	\$0.505	Anticina	ted Completion	at NTD:	31-Jul-17
Other	\$0.896	\$0.890	(\$0.006)	\$0.511		nths late:	at NIF.	31-Jul-17
Contingency	\$0.054	\$0.060	\$0.006	\$0.000		ruction Change	Order:	0%
Total	\$2.250	\$2.250	\$0.000	\$1.016		s Percent of Co		8%
PTSID: 0021R	TYPE	: TAP/OTHER		Legacy	•	Percent of Cor		74%
			Portsmo	uth Mainte	nance Facility			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Nov-15	01-Mar-16	Jun-17
Design	\$0.100	\$0.100	\$0.000	\$0.000				
Construction	\$6.000	\$6.000	\$0.000	\$4.330	Anticina	ted Completion	at NTP	_30-Jun-17
Other	\$0.969	\$0.934	(\$0.035)	\$0.009		nths late:	acivii.	0
Contingency	\$0.315	\$0.350	\$0.035	\$0.000		ruction Change	Order:	0%
Total	\$7.384	\$7.384	\$0.000	\$4.339		s Percent of Co		2%
PTSID: 0132G	TYPE	: TAP/OTHER		Legacy		Percent of Cor		16%
TRAFFIC								
			Bridge	End Treatm	nents - HSIP			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-May-16	30-Aug-16	May-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.101				
Construction	\$1.700	\$1.700	\$0.000	\$0.080	Anticipa	ted Completion	at NTP:	31-May-17
Other	\$0.543	\$0.558	\$0.016	\$0.109		nths late:		0
Contingency Total	\$0.077 \$2.480	\$0.085 \$2.480	\$0.009 \$0.000	\$0.000 \$0.289	% Const	ruction Change	Order:	0%
PTSID: 0153P			30.000		•	is Percent of Co		8%
L 131D' 0T235	IYPE	: TRAFFIC	I	Legacy	Othera	Dorcont of Con	ctruction	220/

Other as Percent of Construction:

Legacy

								FFY16
			Coronado Ro	ad Pedestri	an Enhanceme	nts		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	15-Jan-16	18-May-1	May-17
Design	\$0.070	\$0.070	\$0.000	\$0.063				
Construction Other	\$2.300	\$2.300	\$0.000	\$1.256	Anticipa	ated Completion	at NTP:	31-May-17
Contingency	\$1.331 \$0.134	\$1.317 \$0.148	(\$0.014) \$0.014	\$0.546 \$0.000		nths late:		0
Total	\$3.835	\$3.835	\$0.000	\$1.866		truction Change (0%
PTSID: 0091K		: TRAFFIC	\$0.000	Legacy		as Percent of Cor		3%
11312. 00311	2			Leguey	Other a	s Percent of Con	struction:	57%
			East	Bay/South,	C-6 - STC	A descrition	NITO	Camanlata
	-	Budget	D:ff	Spent		Advertise 22-Jan-16	NTP 09-May-10	Complete 5 22-Dec-16
Dosign	Initial \$0.100	Projected		To Date	Schedule:	22-Jan-16	09-мау-1	22-DeC-16
Design Construction	\$0.100	\$0.080 \$1.029	(\$0.020) \$0.000	\$0.064 \$0.837				
Other	\$0.566	\$0.677	\$0.000	\$0.509		ated Completion	at NTP:	31-May-17
Contingency	\$0.039	\$0.077	(\$0.039)	\$0.000		nths late:		-5
Total	\$1.734	\$1.786	\$0.052	\$1.409		truction Change		0%
PTSID: 0102J		: TRAFFIC		Legacy	_	as Percent of Cor s Percent of Con		8% 66%
		Ma	marial Blud	2 Eropois S			struction.	00%
			moriai biva.		treet Improver	Advertise	NTP	Complete
		Budget	D:((Spent			30-Mar-10	
Docian	Initial \$0.000	\$0.000	Solution Specification Specifi	To Date \$0.068	Schedule:	31-DeG-13	30-Mar-1	May-17
Design Construction	\$1.761	\$1.761	\$0.000	\$0.665				
Other	\$0.739	\$0.725	(\$0.014)	\$0.517		ated Completion	at NTP:	31-May-17
Contingency	\$0.135	\$0.149	\$0.014	\$0.000		nths late:		0
Total	\$2.635	\$2.635	\$0.000	\$1.249		truction Change		0%
PTSID: 0153R	TYPE	: TRAFFIC		Legacy	_	as Percent of Cor s Percent of Con		NA 41%
			Miner	al Spring Av				1270
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	02-Jan-16	31-May-1	
Design	\$0.025	\$0.000	(\$0.025)	\$0.000				
Construction	\$2.136	\$2.131	(\$0.005)	\$1.028	Anticina	ated Completion	at NTD:	31-Jul-17_
Other	\$0.771	\$0.939	\$0.168	\$0.547	•	nths late:	at NIP.	0
Contingency	\$0.113	\$0.113	\$0.000	\$0.000		truction Change (Order:	0%
Total	\$3.045	\$3.183	\$0.138	\$1.575		as Percent of Cor		NA
PTSID: 0071V	TYPE	: TRAFFIC		Legacy	•	s Percent of Con		44%
	Pedes	strian and Ir	ntersection S	afety Impro	vements - STC	with Albion Bea	con	
		Budget		Spent		Advertise	NTP	Complete
_	Initial	Projected		To Date	Schedule:	21-Sep-16	20-Dec-1	Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.155				
Construction	\$1.235	\$1.235	\$0.000	\$0.000	Anticipa	ated Completion	at NTP:	31-Oct-17
Other	\$0.822	\$0.822	\$0.000	\$0.171		nths late:		0
Contingency Total	\$0.062 \$2.349	\$0.062 \$2.349	\$0.000 \$0.000	\$0.000 \$0.326		truction Change (0%
PTSID: 0080D		: TRAFFIC	30.000			as Percent of Cor		19%
F131D. 0000D	TTPE	. INAFFIC		Legacy	Other a	s Percent of Con	struction:	67%

								FFY16				
		Route	102 & Route	e 117 Impro	ovements - Roun	ndabout						
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	Apr-17	Oct-18				
Design	NA	\$0.329	NA	\$0.111								
Construction	NA	\$2.512	NA	\$0.000	Anticina	ted Completion	at NTD.	NIA				
Other	NA	\$1.393	NA	\$0.110		iths late:	at NTP.	NA				
Contingency	NA	\$0.251	NA	\$0.000		ruction Change	Ordor:	NA 0%				
Total	NA	\$4.485	NA	\$0.221		is Percent of Co		13%				
PTSID: 0153N	TYPE	: TRAFFIC		Legacy		Percent of Con		55%				
	Traffic Signal Optimization, C-2											
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	02-Mar-16	01-Jun-16	May-17				
Design	\$0.125	\$0.125	\$0.000	\$0.060								
Construction	\$0.978	\$0.978	\$0.000	\$0.000	Anticina	tad Camplation	o+ NTD.	21 May 17				
Other	\$0.951	\$0.946	(\$0.005)	\$0.077	•	ted Completion oths late:	at NTP:	31-May-17				
Contingency	\$0.050	\$0.055	\$0.005	\$0.000		ruction Change	Ordor	0%				
Total	\$2.104	\$2.104	\$0.000	\$0.136		is Percent of Co		13%				
PTSID: 0072K	TYPE	: TRAFFIC	[Legacy	•	Percent of Con		97%				
				Warwick -	HSIP	_						
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	06-May-16	30-Aug-16	Jul-17				
Design	\$0.250	\$0.250	\$0.000	\$0.113								
Construction	\$0.528	\$0.528	\$0.001	\$0.225	Anticina	tad Camplatian	at NTD:	21 Jul 17				
Other	\$0.300	\$0.295	(\$0.005)	\$0.213	•	ted Completion	at NIP.	31-Jul-17				
Contingency	\$0.036	\$0.040	\$0.004	\$0.000	# of months late:			0%				
Total	\$1.113	\$1.113	\$0.000	\$0.552	% Construction Change Order: Design as Percent of Construction:							
PTSID: 0071T	TYPE	· TRAFFIC		Legacy	Design a	s reiteilt of Col	isti uctioni:	47%				

Legacy

PTSID: 0071T

TYPE: TRAFFIC

56%

Other as Percent of Construction:

FFY 2017 PROJECTS Insert A

FFY17

BRIDGE								
			Bakeı	r Pines Brid	ge No. 593			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	May-17	Oct-17	Nov-19
Design	NA	\$0.343	NA	\$0.000				
Construction	NA	\$5.000	NA	\$0.000	Anticina	ted Completion	at NTD:	NIA
Other	NA	\$1.056	NA	\$0.000	•	nths late:	ativir.	NA
Contingency	NA	\$0.500	NA	\$0.000		ruction Change (Ordor:	NA 0%
Total	NA	\$6.899	NA	\$0.000		is Percent of Con		7%
PTSID: 0170C	TYP	E: BRIDGE		Legacy	_	Percent of Cons		21%
			Big Riv	er Bridge N	No. 34 (57K)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-17	Jul-17	May-20
Design	NA	\$0.310	NA	\$0.170				
Construction	NA	\$1.500	NA	\$0.000	Anticina	tad Camplatian	at NTD:	NIA
Other	NA	\$0.470	NA	\$0.043		ted Completion and the late:	ativir.	NA
Contingency	NA	\$0.065	NA	\$0.000		ruction Change (Ordor:	NA 0%
Total	NA	\$2.345	NA	\$0.212		is Percent of Con		NA
PTSID: 0143A	TYP	E: BRIDGE		Legacy		Percent of Cons		31%
			Brownin	g Mill Bridg	ge No. 38 (57J)	_		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jul-17	Oct-17	Oct-19
Design	NA	\$0.408	NA	\$0.181		<u> </u>		
Construction	NA	\$0.905	NA	\$0.000				
Other	NA	\$0.579	NA	\$0.052		ted Completion	at NIP:	NA
Contingency	NA	\$0.075	NA	\$0.000		nths late:	Oud ou.	NA
Total	NA	\$1.967	NA	\$0.233		ruction Change (0%
PTSID: 0201L	TYP	E: BRIDGE		Legacy		is Percent of Con S Percent of Cons		NA 64%
			Central RI Br	idges - Gro	up 12 (32 Bridge	es)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-17	Dec-17	Dec-19
Design	NA	\$0.750	NA	\$0.000				
Construction	NA	\$14.500	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$3.888	NA	\$0.005		nths late:	at IVIF.	NA
Contingency	NA	\$2.175	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$21.313	NA	\$0.005		is Percent of Con		5%
PTSID: 0114L	TYP	E: BRIDGE		Legacy		s Percent of Cons		27%
		C	Cumberland I	-295 Corrid	lor Bridges (37T	- 1)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Apr-17	Sep-17	Nov-20
Design	NA	\$0.534	NA	\$0.000				
Construction	NA	\$12.500	NA	\$0.000	Anticina	ted Completion	at NTD:	N I A
Other	NA	\$2.726	NA	\$0.012		nths late:	ativir.	NA
Contingency	NA	\$0.875	NA	\$0.000		ruction Change (Order:	NA 0%
Total	NA	\$16.635	NA	\$0.012		is Percent of Con		4%
PTSID: 0114S	ТҮР	E: BRIDGE		Legacy		s Percent of Cons		22%

								FFY17
			Норе	Valley Brid	lges (69D)			
		Budget		Spent	_	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	May-17	Sep-17	Sep-19
Design	NA	\$0.450	NA	\$0.000				
Construction	NA	\$3.500	NA	\$0.000	A		LAITO	
Other	NA	\$1.488	NA	\$0.014		ted Completion	at NIP:	NA
Contingency	NA	\$0.460	NA	\$0.000	# of mor		Oudou.	NA
Total	NA	\$5.898	NA	\$0.014		ruction Change (0%
PTSID: 0168H	TYP	E: BRIDGE		Legacy		s Percent of Cor Percent of Con		13% 43%
			1.105	Camidan Du		refeelit of con.	struction.	43%
		Budget	1-195	Corridor Br Spent	lages (77)	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Sep-17	Dec-17	Jul-20
Design	NA	\$0.958	NA	\$0.000	Scriedule.	-		
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$3.126	NA	\$0.006		ted Completion	at NTP:	NA
Contingency	NA	\$2.000	NA	\$0.000	# of mor			NA
Total	NA	\$26.084	NA	\$0.006		ruction Change (0%
PTSID: 0013M		E: BRIDGE	IVA			s Percent of Cor		5%
F13ID. 0013IVI	111	L. BRIDGE		Legacy	Other as	Percent of Con	struction:	16%
			I-29	5 Bridges Co	ontract 2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Sep-17	Dec-17	May-20
Design	NA	\$2.365	NA	\$0.000				
Construction	NA	\$20.000	NA	\$0.000	Anticipat	ted Completion	at NTP:	NA
Other	NA	\$2.970	NA	\$0.005	# of mor	•		NA
Contingency	NA	\$2.730	NA	\$0.000	% Consti	ruction Change (Order:	0%
Total	. NA	\$28.065	NA	\$0.005		s Percent of Cor		12%
PTSID: 0114U	ТҮР	E: BRIDGE	L	Legacy	Other as	Percent of Con	struction:	15%
			1-29	5 Bridges C	ontract I			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-17	Dec-17	May-20
Design	NA	\$1.333	NA	\$0.000				
Construction	NA	\$12.000	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$2.685	NA	\$0.006	# of mor		at NIP.	NA NA
Contingency	NA	\$1.500	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$17.518	NA	\$0.006		s Percent of Cor		11%
PTSID: 0114T	TYP	E: BRIDGE		Legacy		Percent of Con		22%
		I-95 Corric	dor Bridge No	os. 56101, 5	6121, 56201, 56	5221 (3T - F)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-17	Dec-17	Dec-19
Design	NA	\$0.150	NA	\$0.000				
	NA	\$7.000	NA	\$0.000	Anticina	ted Completion	at NTP	NA
Construction								
Other	NA	\$1.881	NA	\$0.013			ac	
Other Contingency	NA NA	\$1.100	NA	\$0.000	# of mor	nths late:		NA
Other	NA NA NA	·		•	# of mor % Consti		Order:	

								FFY17				
		I-95 North &	South Bridge	es at Toll G	ate Road Nos. 68	33, 684 (5T - C)						
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	Jul-17	Dec-17	Dec-19				
Design	NA	\$1.534	NA	\$0.000								
Construction	NA	\$17.000	NA	\$0.000	A . 1*. *		LATO					
Other	NA	\$2.120	NA	\$0.017		ted Completion a	at NIP:	NA				
Contingency	NA	\$1.700	NA	\$0.000		nths late:	S	NA				
Total	NA	\$22.354	NA	\$0.017		ruction Change C		0%				
PTSID: 0114P	TYP	E: BRIDGE		Legacy		s Percent of Con Percent of Cons		9% 12%				
			Ovford S	troot Bridg		refeelt of cons	iti uction.	1270				
		Budget	Oxiora 3	Spent	e No. 653 (2T)	Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	Apr-17	Sep-17	May-19				
Design	NA	\$0.335	NA	\$0.000	Schedule.	-	1	-				
Construction	NA	\$5.000	NA	\$0.000								
Other	NA	\$1.775	NA	\$0.000		ted Completion a	at NTP:	NA				
Contingency	NA	\$0.500	NA	\$0.011	# of mor			NA				
Total	NA	\$7.610	NA	\$0.000 \$0.011		ruction Change C		0%				
PTSID: 0114N		PE: BRIDGE	INA			s Percent of Con		7%				
P13ID: 0114N	ITP	E: BRIDGE		Legacy	Other as	Percent of Cons	struction:	35%				
Park Avenue RR Bridge No. 922 (59A)												
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected		To Date	Schedule:	Aug-17	Nov-17	May-19				
Design	NA	\$0.800	NA	\$0.106								
Construction	NA	\$2.600	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA				
Other	NA	\$2.586	NA	\$0.089		nths late:		NA				
Contingency	NA	\$0.260	NA	\$0.000		ruction Change C	Order:	0%				
Total	. NA	\$6.246	NA	\$0.195		s Percent of Con		31%				
PTSID: 0194C	ТҮР	E: BRIDGE		Legacy		Percent of Cons		99%				
			Route 1	46 Corrido	r Bridges (38)							
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	Sep-17	Jan-18	Jun-20				
Design	NA	\$1.537	NA	\$0.000								
Construction	NA	\$9.500	NA	\$0.000	Anticina	ted Completion a	at NTD:	NA				
Other	NA	\$4.060	NA	\$0.011		iths late:	at IVIT.	NA NA				
Contingency	NA	\$1.300	NA	\$0.000		ruction Change C	Order:	0%				
Total	NA	\$16.397	NA	\$0.011		s Percent of Con		16%				
PTSID: 0013L	TYP	E: BRIDGE		Legacy		Percent of Cons		43%				
			Simmons	ville Bridge	No. 326 (57C)							
		Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	Jun-17	Sep-17	Dec-18				
Design	NA	\$0.370	NA	\$0.000								
Construction	NA	\$1.500	NA	\$0.000	الماداد الماداد	tod Committee	a+ NTD:	8.1.5				
Other	NA	\$0.769	NA	\$0.014		ted Completion	at NTP:	NA				
Contingency	NA	\$0.150	NA	\$0.000		nths late:	Oud ou.	NA				
Total	NA	\$2.789	NA	\$0.014		ruction Change C		0%				
PTSID: 0014F		E: BRIDGE		Legacy		s Percent of Con Percent of Cons		NA 51%				
					Other as	i cicciii di colla	in action.	J1/0				

								FFY17
			Victory Hi	ghway Bridg	e No. 589 (71)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-17	Sep-17	Jun-20
Design	NA	\$0.350	NA	\$0.080				
Construction	NA	\$7.500	NA	\$0.000	Anticina	tad Camplation	+ NTD.	NIA
Other	NA	\$2.450	NA	\$0.053		ted Completion a nths late:	IT NIP:	NA
Contingency	NA	\$1.345	NA	\$0.000		ruction Change C	\rdor.	NA 0%
Total	NA	\$11.645	NA	\$0.133		is Percent of Con		NA
PTSID: 0168C	TYF	PE: BRIDGE		Legacy		s Percent of Cons		33%
		Wood Rive	r Valley Brid	lge No. 404,	I-95 North & S	outh (7T - A)		
		Budget	,	Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	Apr-17	Jul-17	May-19
Design	NA	\$0.425	NA	\$0.000		-		-
Construction	NA	\$6.750	NA	\$0.000				
Other	NA	\$1.116	NA	\$0.000	•	ted Completion a	at NTP:	NA
Contingency	NA	\$0.788	NA	\$0.000		nths late:		NA
Total	NA	\$9.078	NA	\$0.000		ruction Change C		0%
PTSID: 0114K		PE: BRIDGE				s Percent of Con		6%
F131D. 0114K	111	L. BRIDGE		Legacy	Other as	s Percent of Cons	truction:	17%
OPERATING								
			Corridor Pre		Bridge Washing			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	May-17	Jul-17	Dec-18
Design	NA	\$0.200	NA	\$0.229				
Construction	NA	\$5.595	NA	\$0.000	Anticina	tad Camplation	+ NTD.	NIA
Other	NA	\$1.031	NA	\$0.011	•	ted Completion and the later.	ILINIP.	NA
Contingency	NA	\$0.550	NA	\$0.000		ruction Change C	\rdor.	NA 0%
Total	NA	\$7.376	NA	\$0.240		is Percent of Con		4%
PTSID: 0201V	TYF	PE: OPERATING		Legacy	•	s Percent of Cons		18%
PAVEMENT								
17 (V EIVIEIVI			2017 Cra	ck Sealing Li	mited Access			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Apr-17	Jun-17	Oct-17
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.666	NA	\$0.000	A ±! -! · ·	tod Committee	+ NTD:	
Other	NA	\$0.322	NA	\$0.000	•	ted Completion a	at NIP:	NA
Contingency	NA	\$0.066	NA	\$0.000		nths late:		NA
Total	NA	\$1.054	NA	\$0.000		ruction Change C		0%
PTSID: 0084C		PE: PAVEMENT	[Legacy		as Percent of Con S Percent of Cons		48%
		2	017 Crack Sc	ealing North	and East Regio		traction.	1070
		Budget	OIT CIGOR S	Spent	und Last Negre	Advertise	NTP	Complete
					Schedule:	Apr-17	Jun-17	Oct-17
	Initial	Projected	Ditterence	TO Date				
Design	Initial NA	Projected \$0,000		To Date \$0.000	Jeneaule.			
Design Construction	NA	\$0.000	NA	\$0.000				
Construction	NA NA	\$0.000 \$0.000	NA NA	\$0.000 \$0.000	Anticipa	ted Completion a		NA
Construction Other	NA NA NA	\$0.000 \$0.000 \$0.988	NA NA NA	\$0.000 \$0.000 \$0.000	Anticipa # of mo	ted Completion a	at NTP:	NA
Construction Other Contingency	NA NA NA	\$0.000 \$0.000 \$0.988 \$0.066	NA NA NA	\$0.000 \$0.000 \$0.000 \$0.000	Anticipa # of mo % Const	ted Completion anths late:	at NTP: Order:	NA
Construction Other	NA NA NA NA	\$0.000 \$0.000 \$0.988	NA NA NA	\$0.000 \$0.000 \$0.000	Anticipa # of mo % Const Design a	ted Completion a	at NTP: Order: struction:	

								FFY17			
		20	17 Crack Sea	ling South	and Central Reg	ions					
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	Apr-17	Jun-17	Oct-17			
Design	NA	\$0.000	NA	\$0.000							
Construction	NA	\$0.666	NA	\$0.000	Δnticina	ted Completion a	at NTP	NA			
Other	NA	\$0.322	NA	\$0.000		nths late:		NA			
Contingency	NA	\$0.066	NA	\$0.000		ruction Change C)rder:	0%			
Total	NA	\$1.054	NA	\$0.000		is Percent of Con		0,0			
PTSID: 0084A	TYP	E: PAVEMENT		Legacy		Percent of Cons		48%			
		2017	7 Paver Place	d Elastome	eric Surface Trea	tment					
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	Apr-17	Jun-17	Nov-17			
Design	NA	\$0.000	NA	\$0.000		<u></u>		=			
Construction	NA	\$1.617	NA	\$0.000	Anticina	tad Camplation	s+ NTD+	NΙΛ			
Other	NA	\$0.449	NA	\$0.000		ted Completion and the later.	at NIP.	NA			
Contingency	NA	\$0.113	NA	\$0.000		ruction Change C)rdor:	NA 0%			
Total	NA	\$2.179	NA	\$0.000		is Percent of Con		NA			
PTSID: 0086Y	TYP	E: PAVEMENT		Legacy		S Percent of Cons		28%			
2017 Rubbertized Asphalt Chip Sealing											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Proiected	Difference	To Date	Schedule:	Apr-17	Jun-17	Jun-18			
Design	NA	\$0.000	NA	\$0.000							
Construction	NA	\$2.060	NA	\$0.000	A . 1 * . *		LAITO				
Other	NA	\$0.449	NA	\$0.000	•	ted Completion a	at NIP:	NA			
Contingency	NA	\$0.133	NA	\$0.000		nths late:	\rdor.	NA ov			
Total	. NA	\$2.642	NA	\$0.000		ruction Change C s Percent of Con		0%			
PTSID: 0086X	TYP	E: PAVEMENT		Legacy		S Percent of Cons		22%			
			East Mai	n Road 1R I	mprovements						
		Budget		Spent	•	Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	30-Dec-16	Apr-17	Nov-18			
Design	NA	\$0.500	NA	\$0.080							
Construction	NA	\$6.280	NA	\$0.000	A	C	+ NITO				
Other	NA	\$2.111	NA	\$0.097		ted Completion a	at NIP:	NA			
Contingency	NA	\$0.803	NA	\$0.000		nths late:	\	NA oo			
Total	NA	\$9.694	NA	\$0.176		ruction Change C s Percent of Con		0%			
PTSID: 0007C	TYP	E: PAVEMENT		Legacy	_	s Percent of Cons		NA 34%			
		Gan	o Street Imp	rovements	(India St. to Tre						
		Budget		Spent	(mara ou co iro	Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	Jul-17	Sep-17	Nov-18			
Design	NA	\$0.670	NA	\$0.007							
Construction	NA	\$1.400	NA	\$0.000	A ntining	tad Camplatian	s+ NTD:	N I A			
Other	NA	\$0.766	NA	\$0.000		ted Completion a	at NIP:	NA			
Contingency	NA	\$0.140	NA	\$0.000		nths late:	ordor:	NA O%			
Total	NA	\$2.976	NA	\$0.007		ruction Change C		0% 48%			
PTSID: 0012T	TYP	E: PAVEMENT		Legacy		is Percent of Con S Percent of Cons		48% 55%			
				•	Janes de			3370			

Posign Posign Position P									FFY17
Design Na				I-95 Resu	urfacing, C-2	2 (Pawtucket)			
Design		E	Budget		Spent		Advertise	NTP	Complete
Design NA \$0.350 NA \$0.000 Construction NA \$0.350 NA \$0.000 Construction NA \$0.350 NA \$0.000 Contingency NA \$0.350 NA \$0.000 Total NA \$5.017 NA \$0.007 PTSID: 0082C TYPE: PAVEMENT Legacy		Initial	Projected	Difference	To Date	Schedule:	Jul-17	Oct-17	Nov-18
Other Ontingency NA S 0.350 NA S 0.009 NA S 0.000 NA S 0.	Design		•		\$0.071				
Ma	Construction	NA	\$3.000	NA	\$0.000	A matining	tad Camanlatian	at NITD.	NIA
NA	Other	NA	\$1.317	NA				at NTP:	
Tripe: PAVEMENT	Contingency	NA		NA				Order:	
PTSID: 0082C	Total	NA	\$5.017	NA	\$0.079				
Project Pro	PTSID: 0082C	TYPE	: PAVEMENT		Legacy				
Project Pro		Improve	ments to Rt	: 44/100 Inte	rsection an	d Chepachet Riv	er Bridge Repai	r C-3E	
Design		-				•			Complete
S1.468 S1.468 S2.016 S2.016 S2.016 S2.016 S2.016 S2.016 S2.016 S2.000 S0.000 Manticipated Completion at NTP: 31-May-18 NTP NT		Initial	Projected	Difference	To Date	Schedule:	04-Jan-17	28-Mar-17	May-18
Solidis	Design	\$0.330			\$0.075		-		-
Solution	Construction	\$1.468	\$1.468	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	21 May 19
Sol.075 Sol.076 Sol.000 Sol	Other	•	•		•			at NIF.	
S3.889 S3.890 S3.960 S				•				Order:	
Na	Total	\$3.889	\$3.889	\$0.000	\$0.170		•		
Design NA S0.767 NA S0.000 NA S0.761 NA S0.289 Schedule: 28-Feb-17 May-17 Sep-18 NA S0.767 NA S0.289 NA S0.000 NA	PTSID: 0061K	TYPE	: PAVEMENT		Legacy	•			
Design				Rout	e 146 Impro	ovements			
Design		E	Budget		Spent		Advertise	NTP	Complete
Construction Other Other Other NA S10.000 NA \$2.639 NA S0.069 NA \$0.069 Anticipated Completion at NTP: NA NA NA S0.069 NA S0.069 # of months late: NA NA S0.069 NA S0.069 # of months late: NA NA S0.069 NA S0.069 # of months late: NA S0.069 NA S0.069 # of months late: NA S0.069 NA S0.069 # of months late: NA S0.060 NA S0.358 NA S0.358 NA S0.358 Design as Percent of Construction: Design as Percent of Construction: NA Other as Percent of Construction: NA S0.0668 NA S0.060 NA S0.060 NA S0.060 NA S0.076 Schedule: Dun-17 Sep-17 Sep-18 Design NA S0.000 Construction NA S0.000 NA S0.000 Other NA S0.000 NA S0.000 NA S0.600 NA S0.000 NA S0.000 NA S0.000 Anticipated Completion at NTP: NA NA S0.060 NA NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA		Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	May-17	Sep-18
Other Contingency Intelligency Contingency Total NA Sp. 3.304 NA Sp. 3.000 NA NA Sp. 3.000 NA NA Sp. 3.000 NA NA Sp. 3.000 NA Sp. 3.000 NA	Design	NA	\$0.767	NA	\$0.289				
NA S2.639 NA S0.000 # of months late: NA	Construction	NA	\$10.000	NA	\$0.000	Anticina	ted Completion	at NTD:	NΙΛ
Total NA \$1.304 NA NA \$0.000 S1.308 % Construction Change Order: Design as Percent of Construction: NA Other NA S0.390 NA S0.276 Design NA S0.390 NA S0.390 NA S0.000 Other NA S0.000 NA S0.000 Other NA S0.600 NA S0.000 NA			•		· · · · · ·	•	•	acivii.	
PTSID: 0081W TYPE: PAVEMENT								Order:	
Na So.390 NA So.000				NA					
NA SO.390 NA SO.276 Solate	PTSID: 0081W	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Cons	struction:	26%
Design				Rou	te 24 Impro	vements			
Design			Budget		Spent		Advertise	NTP	
Construction Other NA \$6.000 NA NA \$0.000 So.008 Anticipated Completion at NTP: NA Other Ot		Initial	Projected	Difference	To Date	Schedule:	Jun-17	Sep-17	Sep-18
Other Contingency Contingency Total NA S0.600 NA S0.600 NA S0.000 NA S0.000 NA S0.344 # of months late: NA S0.600 NA S0.344 NA S0.600 NA S0.344 NA S0.600 NA S0.344 # of months late: NA MA S0.600 NA S0.344 NA S0.600 NA S0.344 NA S0.600 NA S0.344 NA S0.600 NA NA S0.344 MA S0.600 NA NA S0.600 NA NA S0.600 MA S0.600 NA NA S0.6									
NA \$2.197						Anticina	ted Completion	at NTP	NΙΔ
NA \$0.600 NA \$0.000 NA \$0.000 NA \$0.344 So.000 NA \$0.344 So.000 NA So.000 NA So.000 NA So.000			•					acitii.	
PTSID: 0081R TYPE: PAVEMENT Legacy Design as Percent of Construction: 37%								Order:	
Name				NA					
Design \$0.130 \$0.130 \$0.000 \$0.000 \$0.000	PTSID: 0081R	ТҮРЕ	: PAVEMENT		Legacy				
Initial Projected Difference To Date Schedule: 14-Oct-16 12-Jan-17 Aug-17				Route	4 Improve	ments, C-2			
Design \$0.130 \$0.000 \$0.083 Construction \$3.960 \$0.000 \$0.000 Other \$1.242 \$1.242 \$0.000 \$0.013 Contingency \$0.198 \$0.198 \$0.000 \$0.000 Total \$5.530 \$5.530 \$0.000 \$0.096 PISID: 046GH TYPE: PAY/MENT Type: PAY/MENT Type: PAY/MENT		-			Spent				•
Construction \$3.960 \$3.960 \$0.000 \$0.000 Other \$1.242 \$1.242 \$0.000 \$0.013 Contingency \$0.198 \$0.198 \$0.000 \$0.000 Total \$5.530 \$5.530 \$0.000 \$0.096 Design as Percent of Construction: NA			-			Schedule:	14-Oct-16	12-Jan-17	Aug-17
Other \$1.242 \$1.242 \$0.000 \$0.013 # of months late: 0 Contingency \$0.198 \$0.198 \$0.000 \$0.000 \$0.000 # of months late: 0 Total \$5.530 \$5.530 \$0.000 \$0.096 Design as Percent of Construction: NA	_								
Other \$1.242 \$1.242 \$0.000 \$0.013 # of months late: 0 Contingency \$0.198 \$0.000 \$0.000 \$0.000 # of months late: 0 Total \$5.530 \$5.530 \$0.000 \$0.096 Design as Percent of Construction: NA				•		Anticina	ted Completion	at NTP:	31-Aug-17
Total \$5.530 \$5.530 \$0.000 \$0.006 \$0.096 \$0.000 \$0.006 \$0.000 \$0.006 \$0.000 \$0.						•	•		_
Design as Percent of Construction: NA								Order:	
PISID: 0166H TYPE: PAVEMENT Legacy Other as Percent of Construction: 31%				\$0.000					
	PISID: 0166H	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Cons	struction:	31%

								FFY17
			Snell	Road Impr	ovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jul-17	Oct-17	Dec-18
Design	NA	\$0.110	NA	\$0.000		•		
Construction	NA	\$0.800	NA	\$0.000	Anticina	ted Completion a	at NTD:	NA
Other	NA	\$0.510	NA	\$0.003		nths late:	at INTP.	NA NA
Contingency	NA	\$0.080	NA	\$0.000		ruction Change C	order:	0%
Total	NA	\$1.500	NA	\$0.003		as Percent of Con		NA
PTSID: 0173S	TYP	E: PAVEMENT		Legacy	•	s Percent of Cons		64%
			US F	Route 6 Har	tford Ave			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-17	Dec-17	Jun-19
Design	NA	\$0.600	NA	\$0.000				_
Construction	NA	\$5.500	NA	\$0.000	Anticina	tad Camplatian	+ NTD.	NI A
Other	NA	\$1.863	NA	\$0.000	•	ited Completion and the later in the later i	at NTP:	NA
Contingency	NA	\$0.550	NA	\$0.000			ordor:	NA 0%
Total	NA	\$8.513	NA	\$0.000		ruction Change C as Percent of Con		11%
PTSID: 0173Z	TYP	E: PAVEMENT		Legacy		s Percent of Cons		34%
			Woodv	ille Road In	nprovements	_		_
		Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jul-17	Oct-17	Nov-18
Design	NA	\$0.300	NA	\$0.016		-		_
Construction	NA	\$4.200	NA	\$0.000	Anticina	tad Camplation	s+ NTD:	NIA
Other	NA	\$1.098	NA	\$0.007		ited Completion and the completion and the complete complete the complete c	at INTP.	NA
Contingency	NA	\$0.525	NA	\$0.000		ruction Change C	ordor:	NA 0%
Total	. NA	\$6.123	NA	\$0.023		as Percent of Con		NA
PTSID: 0165V	TYP	E: PAVEMENT		Legacy		s Percent of Cons		26%
STORMWAT	FR							
STORWAT	LIV	High S	Street/Kings	town Road	Stormwater Mi	tigation		_
		Budget	, ,	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Mar-17	May-17	Jun-18
Design	NA	\$0.100	NA	\$0.018	00.100.010			
Construction	NA	\$0.350	NA	\$0.000				
Other	NA	\$0.519	NA	\$0.007		ited Completion	at NTP:	NA
Contingency	NA	\$0.050	NA	\$0.000		nths late:		NA
Total	NA	\$1.019	NA	\$0.025		ruction Change C		0%
PTSID: 0166M	TYP	E: STORMWATI	ER [Legacy		as Percent of Con s Percent of Cons		29% 148%
TAD/OTLIED					Other us	or creeme or com	ti detion.	11070
TAP/OTHER	_	_	Rla	ckstone Bik	reway 8C		_	
		Budget	Dia	Spent	cway oc	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-17	Sep-17	Oct-19
Design	NA	\$0.150	NA	\$0.000				
Construction	NA	\$2.800	NA	\$0.000	۸ ماده: م	tad Camplatian	s+ NTD:	N I A
Other	NA	\$1.261	NA	\$0.199		ited Completion and the completion and the complete complete the complete c	at NIP:	NA
Contingency	NA	\$0.280	NA	\$0.000)rdor:	NA 0%
Total	NA	\$4.491	NA	\$0.199		ruction Change Cas Percent of Con		5%
PTSID: 0021U	ТҮР	E: TAP/OTHER		Legacy		s Percent of Cons		45%

								FFY17
TRAFFIC								
Aquidneck Avenue Improvements - Middletown								
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-17	Dec-17	May-19
Design	NA	\$0.233	NA	\$0.145				
Construction	NA	\$0.900	NA	\$0.000	Anticipa	ited Completion	at NTP:	NA
Other	NA	\$0.529	NA	\$0.115		nths late:		NA
Contingency	NA	\$0.028	NA	\$0.000	% Const	ruction Change C	Order:	0%
Total	. NA	\$1.690	NA	\$0.260		Design as Percent of Construction:		
PTSID: 0071Q	SID: 0071Q TYPE: TRAFFIC Legacy Other as Percent of Construction: 59							
Coventry - Local Safety Improvements								
		Budget		Spent		Advertise NTP		Complete
	Initial	Projected	Difference	To Date	Schedule:	May-17	Sep-17	Sep-18
Design	NA	\$0.040	NA	\$0.000				
Construction	NA	\$0.250	NA	\$0.000	Anticina	ited Completion	at NTD:	NA
Other	NA	\$0.200	NA	\$0.012		nths late:	ativir.	NA NA
Contingency	NA	\$0.030	NA	\$0.000	% Construction Change Order:			0%
Total	NA	\$0.520	NA	\$0.012		as Percent of Con		NA
PTSID: 0025E	TYP	E: TRAFFIC		Legacy	Other as Percent of Construction:			80%
Cranston - Local Safety Improvements								
	Budget Spent				, ,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-17	Dec-17	Nov-18
Design	NA	\$0.058	NA	\$0.016	3011044101			
Construction	NA	\$0.250	NA	\$0.000	A . 1*. *	1 - 1 - 0 1 - 1	LATO	
Other	NA	\$0.433	NA	\$0.005	•	ited Completion	at NIP:	NA NA
Contingency	NA	\$0.030	NA	\$0.000		# of months late: % Construction Change Order:		
Total	NA	\$0.771	NA	\$0.021	Design as Percent of Construction:			0% NA
PTSID: 0025F	TYP	E: TRAFFIC		Legacy		s Percent of Cons		173%
Diamond Hill Road Improvements								
	Budget			Spent	Advertise NTP			Complete
	Initial		Difference	To Date	Schedule:	Sep-17	Dec-17	Nov-19
Design	NA	\$0.200	NA	\$0.151	30.130.131	<u> </u>		
Construction	NA	\$0.905	NA	\$0.000				
Other	NA	\$0.989	NA	\$0.058		ited Completion	at NIP:	NA
Contingency	NA	\$0.149	NA	\$0.000		nths late:	Ordor:	NA
Total	NA	\$2.243	NA	\$0.209		ruction Change C as Percent of Con		0% NA
PTSID: 0153T	TYP	E: TRAFFIC		Legacy		s Percent of Cons		109%
High Friction Surface Treatments 2016								
		Budget	ingii i i cuc	Spent	reatments 2010	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jan-17	Apr-17	Jan-18
Design	NA	\$0.080	NA	\$0.020				_
Construction	NA	\$0.750	NA	\$0.000	A	and Committee	-+ NITO:	
Other	NA	\$0.435	NA	\$0.012		ited Completion	at NIP:	NA
Contingency	NA	\$0.080	NA	\$0.000		nths late:	Ordor	NA 0%
Total	NA	\$1.345	NA	\$0.031		ruction Change (0% NA
PTSID: 0025J	TYP	E: TRAFFIC		Legacy	Design as Percent of Construction: NA Other as Percent of Construction: 58%			
					Other d.			3070

37%

								FFY17
In	tersection S		vements to I		te 6 Johnston &			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Aug-17	Jan-18	May-18
Design	NA	\$0.150	NA	\$0.000				
Construction	NA	\$0.500	NA	\$0.000	Anticipa	ted Completion	at NTP:	NA
Other	NA	\$0.759	NA	\$0.000		nths late:		NA
Contingency	NA	\$0.050	NA	\$0.000	% Const	ruction Change	Order:	0%
Total	NA	\$1.459	NA	\$0.000		s Percent of Co		30%
PTSID: 00110	ТҮР	E: TRAFFIC		Legacy	Other as	Percent of Con	struction:	152%
			Met	tacom Aven	ue - HSIP			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-17	Nov-17	Nov-18
Design	NA	\$0.290	NA	\$0.000				
Construction	NA	\$3.133	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$1.939	NA	\$0.297		nths late:	at NIP.	
Contingency	NA	\$0.313	NA	\$0.000		ruction Change	Order:	NA 0%
Total	NA	\$5.675	NA	\$0.297		is Percent of Co		NA
PTSID: 0071P	TYP	E: TRAFFIC		Legacy		Percent of Con		62%
		Sout	h (Route 2 a	nd Route 10	2 Roundabout)	- HSIP		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jun-17	Sep-17	Sep-18
Design	NA	\$0.350	NA	\$0.120				-
Construction	NA	\$2.500	NA	\$0.000	Anticina	tad Camplatian	at NTD:	NIA
Other	NA	\$1.111	NA	\$0.063		ted Completion nths late:	at NIP.	NA
Contingency	NA	\$0.169	NA	\$0.000		ruction Change	Order:	NA 0%
Total	NA	\$4.130	NA	\$0.183		is Percent of Co		NA
PTSID: 0071U	TYP	E: TRAFFIC		Legacy		Percent of Con		44%
			Traffic Sign	nal Optimiza	ation, C-3, 2016			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Feb-17	May-17	Jul-18
Design	NA	\$0.220	NA	\$0.126				
Construction	NA	\$1.397	NA	\$0.000	Anticina	ted Completion	at NTD:	NI A
Other	NA	\$0.520	NA	\$0.023		ited Completion nths late:	at NIP.	NA
Contingency	NA	\$0.070	NA	\$0.000		ruction Change	Order:	NA 0%
Total	NA	\$2.206	NA	\$0.149		is Percent of Co		NA
PTSID: 0072J	TYP	E: TRAFFIC		Legacy	•	Dorcont of Con		1NA 270/

Legacy

Other as Percent of Construction:

Project Summary Lists Insert A

PTSID	Project Name	Location	ıs P	age	BRIDO			Schedule		Construction
					P F	!	Advertise	NTP	Sub Complete	Budget (\$M)
FFY1	<u>.4</u>									
BRID	GE									
9500A	Arcadia Management Area Bridge Replacement	COV HOP R	IC	A-1	0	0	Feb-12	Apr-1	3 May-17	7 \$1.6
0163J	Atwells Ave Bridge No. 975 Replacement	PVD		A-1	0	0	Apr-14	Jul-1	4 May-16	\$2.8
0153C	Central Bridge No. 018201 & Access Improvements to Rou	t BAR		A-1	0	0	May-13	Aug-1	3 May-17	⁷ \$16.0
0144B	Great Island Bridge #499	NAR		A-1	0	0	May-14	Sep-1	4 Nov-16	\$8.3
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No.	JAM POR		A-1	0	0	Jul-14	Aug-1	4 Dec-15	\$4.8
0018A	New Providence Viaduct Southbound Bridge No. 578	PVD		A-2	0	0	Oct-12	Jan-1	3 May-17	\$74.4
					0	0				\$108
PAVE	MENT									
0185A	Apponaug Circulator By-Pass	WAR		A-2	0	0	Mar-14	Jul-1	4 Nov-17	\$29.8
0012E	I-195 Relocation - Landscape Contract C	EPR PVD		A-3	0	0	Nov-13	Feb-1	4 Nov-16	\$0.8
0172F	Mineral Spring Avenue 1R Improvements	NPR PAW		A-3	0	0	Sep-14	Jan-1	5 Nov-15	\$3.9
0130R	Ocean Avenue 1R Improvements	NSH		A-3	0	0	May-14	Oct-1	4 Oct-15	\$0.7
					0	0				\$35
TRAF	FIC									
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stat	HOP RIC W	ES	A-3	0	0	Jun-14	Sep-1	Feb-16	\$2.6
0058L	I-95 Sustainability – Phase I	PVD		A-4	0	0	Feb-13	May-1	Nov-16	\$0.6
0122H	Statewide DMS Installation	STATEWIDE		A-4	0	0	Sep-14	Feb-1	Jan-16	\$2.3
					0	0				\$6
TAP/	OTHER									
-	Providence Station Enhancements	PVD		A-3	0	0	Aug-14	Dec-1	4 Apr-16	\$6.9
					0	0				\$7
OPER	RATING									
	Guardrail Repair and Replacement 2014-2016	STATEWIDE		A-2	0	0	Mar-14	Jun-1	Jun-16	\$2.2
7005F	Impact Attenuator Repair and Replacement 2014-2016	STATEWIDE		A-2	0	0	Dec-13	Apr-1	4 Sep-16	\$1.6
7009E	Statewide Fence Repair and Replacement 2015-2016	STATEWIDE		A-2	0	0	Sep-14	Feb-1	5 Sep-16	\$0.7
					0	0				\$4
Numbe		•	otal		0	0				\$160
Project	s: 0 0 4	13	17							

TSID	Project Name	Locations	Page	BRIDG P R		Advertise	Schedule NTP	Sub Complete	Constructio Budget (\$N
FY:	<u>15</u>								
RID	OGE								
156A	Clarence Hussey Bridge No. 11 (69B)	NKS	A-5	0	0	Sep-15	Jan-1	Nov-1	6 \$2.
153D	Coles Bridge No. 134 (66)	EPR	A-5	0	0	Aug-15	Nov-1	5 Jul-1	6 \$0.
143D	East Shore Expressway Bridges Nos. 475, 476	EPR	A-5	0	0	May-15	Sep-1	Dec-1	6 \$12.
113L	Glenbridge Ave and South County Trail Bridges (69F)	EGR PVD WAR WST	A-5	0	0	Jun-15	Aug-1	May-1	7 \$7
2011	Hamlet Ave. Bridge #500 (69C)	WNS	A-5	0	0	Jun-15	Sep-1	5 Jul-1	7 \$2
201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA PVD WAR	A-6	0	0	May-15	Jul-1	Nov-1	6 \$10
163F	Pleasant Valley Parkway Bridge No. 777	PVD	A-6	0	0	Apr-15	Jul-1	5 Jul-1	7 \$5
143R	Route 1/South County Pier Cap Replacements	SKS	A-6	0	0	Nov-14	Mar-1	Dec-1	6 \$5.
113V	Route 24 & I-295 Bridge Preservation	CRA TIV WAR	A-6	0	0	Jun-15	Oct-1	5 Oct-1	6 \$3.
154B	Shippee Bridge No. 307 (69E)	BUR	A-6	0	0	Dec-14	Apr-1	5 Aug-1	6 \$2.
201T	West Elmwood RR Bridge No. 660 (69G)	PVD	A-7	0	0	Oct-14	Jun-1	Jun-1	6 \$2.
				0	0				\$5
	EMENT							_	
	Broadway Streetscape Improvements Project	NPT	A-8	0	0	Nov-14	Mar-1		
004B	Dexter Street 1R Improvements	CFA PAW	A-8	0	0	Apr-15	Jul-1		
166L	New River Road and Victory Highway 1R Improvements	LIN	A-8	0	0	Apr-15	Jul-1		
166K	Old River Road (Route 126) 1R Improvements	LIN	A-8	0	0	May-15	Aug-1		=
172Y	Route 102 1R Improvements, C-3	COV FOS	A-8	0	0	May-15	Aug-1		
173J	Route 116 Knotty Oak Rd.	COV	A-9	0	0	Jun-15	Sep-1		= '
166D	,	NSM WNS	A-9	0	0	Oct-14	Jan-1		
	Route 37 1R Improvements	CRA WAR	A-9	0	0	Apr-15	Jul-1		
	South/North Main Streets ADA Improvements	PVD	A-9	0	0	Feb-15	Nov-1		
055J	Statewide Resurfacing 2015, C-1**	EGR GLO LIN PAW RIC SKS	A-9	0	0	Jul-15	Dec-1	Sep-1	6 \$4
173N	US Route 1, South Kingstown Improvements	SKS	A-10	0	0	Apr-15	Jul-1	May-1	6 \$1.
172B	Woonasquatucket Avenue 1R Improvements	NPR PVD	A-10	0	0	Sep-15	Nov-1	Sep-1	6 \$3.
				0	0				\$44
	FFIC					D 14	1		E 40
	Enhanced Roadside & Freeway Delineation	STATEWIDE	A-10	0	0	Dec-14	Mar-1		
	North, C-5 - STC	STATEWIDE	A-11	0	0	Aug-15	Oct-1		
102G	North/Central, C-4 - STC	STATEWIDE	A-11	0 0	0 0	Mar-15	Jun-1	Aug-1	6 \$1. \$ \$
'ΔΡ	OTHER			U	U				Ψ·
	Colt State Park Bike Path Connector	BRI	A-10	0	0	Oct-14	Jan-1	5 Oct-1	5 \$1.
	Kingston Station Capacity & Platform Improvements (Amtra	SKS	A-10	0	0	Dec-14	Jul-1		
	, , , , , , , , , , , , , , , , , , , ,		-	0	0			_	\$2
PE	RATING								_
086U	Crack Sealing - Limited Access, 2015	STATEWIDE	A-7	0	0	Jun-15	Aug-1		= ''
	Pavement Striping - East Bay, 2015	STATEWIDE	A-7	0	0	Feb-15	May-1		
	Rubberized Asphalt Chip Seal, 2015	STATEWIDE	A-7	0	0	Apr-15	Jul-1		
086R	West Main Road (Route 77) Chip Seal	CHA LCM RIC	A-7	0	0	Mar-15	Jun-1	May-1	6 \$1.
			_	0	0				\$
	er of In design Advertised In Construction Co	mplete Total		0	0				\$111

PTSID	Project Name	Locations	Page	BRID:		Advertise	Schedule NTP	Sub Complete	Construction Budget (SM)
									80.(+)
<u>FFY</u>	<u>16</u>								
BRID	OGE								
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-12	2	5	Dec-15	Mar-16		\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-12	0	1_	May-16	Sep-16	May-18	\$2.4
0145B	• ,	RIC	A-12	0	3	Sep-16	Mar-17		T
0183B	Central Street Bridge No. 449 (70B)	NSM	A-12	0	1	Sep-16	Dec-16		7
0144E		PVD	A-12	0	1	Jan-16	Apr-16		Ψ
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-13	0	1_	Sep-16	Dec-16	May-18	¥ · · · —
0171B	• ,	EPR	A-13	0	1	Sep-16	Dec-16		Y =.•
0031N	3 (1)	POR	A-13	0	1	Sep-16	Feb-17		ΨΟ. Ι
	Pawtucket Area Bridges (53B)	PAW	A-13	0	3	Jul-16	Nov-16		ΨΟ.
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-13	0	1_	Mar-16	Jul-16		Ψ0.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-14	0	4	Sep-16	Dec-16		Ψ1.0
0012R	Providence River Pedestrian Bridge	PVD	A-14	0	0	May-16	Sep-16		\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-14	0	1	Jul-16	Oct-16		\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-14	0	1	Sep-16	Jan-17	May-20	\$7.7
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-14	0	1	Aug-16	Nov-16	May-19	Ψ
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	A-15	0	2	Mar-16	Jun-16		
0009N	Washington Bridge North No. 700 (57A T - J)	EPR PVD	A-15	0	1	Sep-16	Feb-17	Dec-19	9 \$15.2
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	A-15	0	2	Aug-16	May-17	Dec-18	\$1.3
				2	30				\$98
	EMENT								
	High Street & Kingstown Road Improvements	SKS	A-17	0	0	Mar-16	Jun-16		¥ ···
	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-18	0	0	Sep-16	Dec-16		Ψ0.0
	Providence - Downtown Improvements, C-3	PVD	A-18	0	0	Mar-16	Jul-16		_
	Route 107 1R Improvements	BUR	A-18	0	0	Oct-15	Mar-16		Ψ2.0
	Route 138 Improvements	SKS	A-18	0	0	Jul-16	Sep-16		
	Smith Street Improvements	PVD	A-18	1	0	Sep-16	Jan-17		Ψ2.0
	Statewide Resurfacing C-2, 2017**	STATEWIDE	A-19	0	0	Sep-16	Jan-17		Ψ=
0007F	Two Mile Corner Reconstruction	MID	A-19	0	0	Jan-16	Apr-16	Sep-18	Ψ
				1	0				\$27
TRA									
	Bridge End Treatments - HSIP	STATEWIDE	A-19	0	0	May-16	Aug-16		¥ · · ·
	Coronado Road Pedestrian Enhancements	WAR	A-20	0	0	Jan-16	May-16		
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-20	0	0	Jan-16	May-16		
	Memorial Blvd. & Francis Street Improvements	PVD	A-20	0	0	Dec-15	Mar-16		7
	Mineral Spring Avenue HSIP	NPR	A-20	0	0_	Jan-16	May-16		T
	Pedestrian and Intersection Safety Improvements - STC wit		A-20	0	0	Sep-16	Dec-16		Ψ1
	Route 102 & Route 117 Improvements - Roundabout	COV SKS WGR	A-21	0	0	Sep-16	Apr-17		Ψ2.0
	Traffic Signal Optimization, C-2	STATEWIDE	A-21	0	0	Mar-16	Jun-16		Ψ
0071T	Warwick - HSIP	WAR	A-21	0	0	May-16	Aug-16	Jul-17	Ψ0.0
				0	0				\$14
-	/OTHER								
	Blackstone River Bikeway - Segment 1A	PVD	A-19	0	0	Mar-16	Jul-16		Ψ1
0132G	Portsmouth Maintenance Facility	POR	A-19	0	0	Nov-15	Mar-16	Jun-17	Ψ σ.σ
				0	0				\$7

PTSID	Project N	ame			Loca	tions	Page	BRID	GES		Schedule		Construction
1 1315	rrojectiv	unic						Р	R	Advertise	NTP	Sub Complete	Budget (\$M)
OPER	RATING	ì											
0084S	Crack Sea	aling - Limited	Access		STATEWI	DE	A-15	0	0	Mar-16	Jun-1	Sep-1	\$0.2
0084Z	Crack Sea	aling - North &	East, 2016		STATEWI	DE	A-15	0	0	Mar-16	Jun-1	Sep-1	\$0.2
0084Y	Crack Sea	aling - South 8	Central, 2016	6	STATEWI	DE	A-16	0	0	Mar-16	Jun-1	Sep-1	\$0.2
0084H	Paver Pla	ced Elastome	ric Surface Tre	eatment 2016	FOS RIC		A-16	0	0	Mar-16	Jun-1	Sep-1	\$0.7
0084G	Rubberize	ed Asphalt Chi	p Seal 2016		CMB GLC	HOP	A-16	0	0	Mar-16	May-1	May-1	7 \$1.2
7006H	Statewide	Fence 2017-2	2019		STATEWI	DE	A-16	0	0	Aug-16	Nov-1	Feb-2	\$0.7
7006G	Statewide	Guardrail 201	17-2019		STATEWI	DE	A-16	0	0	Jun-16	Sep-1	Jan-2	\$3.3
7006J	Statewide	Impact Attenu	uator 2017-20	19	STATEWI	DE	A-17	0	0	Sep-16	Dec-1	Feb-2	\$1.9
0073L	Statewide	Pavement Str	riping - Centra	I, 2016-2017	STATEWI	DE	A-17	0	0	Mar-16	May-1	Nov-1	7 \$2.4
0116N	Statewide	Pavement Str	riping - Limited	d Access, 2016-20	17 STATEWI	DE	A-17	0	0	Mar-16	Jun-1	6 Apr-1	\$3.1
0073K	Statewide	Pavement St	riping - South,	2016-2017	STATEWI	DE	A-17	0	0	Mar-16	Jun-1	Dec-1	7 \$2.1
								0	0				\$16
Numbe	er of	In design	Advertised	In Construction	Complete	Total		3	30				\$163
Project	ts:	0	2	39	7	48							

PTSID	Project Name	Locations	Page	BRIDGES P R	Advertise	Schedule NTP Su		nstruction udget (\$M)
				1 1	Advertise	1411 30	b complete bu	auget (JIVI)
FFY:	<u>17</u>							
BRID	OGF							
	Baker Pines Bridge No. 593	RIC	A-22	1 0	May-17	Oct-17	Nov-19	\$5.0
	Big River Bridge No. 34 (57K)	WGR	A-22	0 1	Jun-17	Jul-17	May-20	\$1.5
	Browning Mill Bridge No. 38 (57J)	EXE	A-22	1 0	Jul-17	Oct-17	Oct-19	\$0.9
0114L		CHA COV CRA EGR HOP RIC WAR WGR WWA	A-22	0 32	Sep-17	Dec-17	Dec-19	\$14.5
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CMB	A-22	4 0	Apr-17	Sep-17	Nov-20	\$12.5
	Hope Valley Bridges (69D)	COV EPR FOS HOP RIC	A-23	0 5	May-17	Sep-17	Sep-19	\$3.5
0013M	I-195 Corridor Bridges (77)	EPR	A-23	2 3	Sep-17	Dec-17	Jul-20	\$20.0
0114U	I-295 Bridges Contract 2	CRA	A-23	6 0	Sep-17	Dec-17	May-20	\$20.0
0114T	I-295 Bridges Contract I	CRA	A-23	4 0	Sep-17	Dec-17	May-20	\$12.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-23	4 0	Sep-17	Dec-17	Dec-19	\$7.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-24	2 0	Jul-17	Dec-17	Dec-19	\$17.0
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-24	1 0	Apr-17	Sep-17	May-19	\$5.0
0194C	Park Avenue RR Bridge No. 922 (59A)	CRA	A-24	1 0	Aug-17	Nov-17	May-19	\$2.6
0013L	Route 146 Corridor Bridges (38)	EXE NSM PVD	A-24	0 3	Sep-17	Jan-18	Jun-20	\$9.5
0014F	Simmonsville Bridge No. 326 (57C)	JOH	A-24	1 0	Jun-17	Sep-17	Dec-18	\$1.5
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-25	1 0	Jun-17	Sep-17	Jun-20	\$7.5
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP	A-25	1 0	Apr-17	Jul-17	May-19	\$6.8
				29 44				\$147
PAV	EMENT							
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-25	0 0	Apr-17	Jun-17	Oct-17	\$0.7
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-25	0 0	Apr-17	Jun-17	Oct-17	\$0.0
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-26	0 0	Apr-17	Jun-17	Oct-17	\$0.7
0086Y	2017 Paver Placed Elastomeric Surface Treatment	STATEWIDE	A-26	0 0	Apr-17	Jun-17	Nov-17	\$1.6
0086X	2017 Rubbertized Asphalt Chip Sealing	STATEWIDE	A-26	0 0	Apr-17	Jun-17	Jun-18	\$2.1
0007C	East Main Road 1R Improvements	POR	A-26	0 0	Dec-16	Apr-17	Nov-18	\$6.3
	Gano Street Improvements (India St. to Trenton)	PVD	A-26	0 0	Jul-17	Sep-17	Nov-18	\$1.4
	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-27	0 0	Jul-17	Oct-17	Nov-18	\$3.0
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLOC	A-27	0 0	Jan-17	Mar-17	May-18	\$1.5
0081W	Route 146 Improvements	LIN NPR PVD	A-27	0 0	Feb-17	May-17	Sep-18	\$10.0
0081R	Route 24 Improvements	POR	A-27	0 0	Jun-17	Sep-17	Sep-18	\$6.0
0166H	Route 4 Improvements, C-2	EGR NKS WAR	A-27	0 0	Oct-16	Jan-17	Aug-17	\$4.0
0173S	Snell Road Improvements	LCM	A-28	0 0	Jul-17	Oct-17	Dec-18	\$0.8
0173Z	US Route 6 Hartford Ave	JOH SCI	A-28	0 0	Sep-17	Dec-17	Jun-19	\$5.5
0165V	Woodville Road Improvements	HOP RIC	A-28	0 0	Jul-17	Oct-17	Nov-18	\$4.2
				0 0				\$48
TRA	FFIC							
0071Q	Aquidneck Avenue Improvements - Middletown	MID	A-29	0 0	Sep-17	Dec-17	May-19	\$0.9
0025E	Coventry - Local Safety Improvements	COV	A-29	0 0	May-17	Sep-17	Sep-18	\$0.3
0025F	, ,	CRA	A-29	0 0	Aug-17	Dec-17	Nov-18	\$0.3
0153T	Diamond Hill Road Improvements	WNS	A-29	0 0	Sep-17	Dec-17	Nov-19	\$0.9
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-29	0 0	Jan-17	Apr-17	Jan-18	\$0.8
00110	Intersection Safety Improvements to I-295 at Route 6 Johns	JOH WAR	A-30	0 0	Aug-17	Jan-18	May-18	\$0.5
0071P	Metacom Avenue - HSIP	BRI WRN	A-30	0 0	Aug-17	Nov-17	Nov-18	\$3.1
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	NKS SKS	A-30	0 0	Jun-17	Sep-17	Sep-18	\$2.5

PTSID Project	Name			Loca	tions	Page	BRID(Advertise	Schedule NTP		nstruction dget (\$M)
0072J Traffic Si	ignal Optimizat	tion, C-3, 2016		STATEW	IDE	A-30	0 0	0 0	Feb-17	May-17	Jul-18	\$1.4 \$11
TAP/OTHE 0021U Blacksto	R ne Bikeway 8C	;		NSM		A-28	0 0	0 0	Jun-17	Sep-17	Oct-19	\$2.8 \$3
STORMWA 0166M High Stre		Road Stormwa	ater Mitigation	SKS		A-28	0 0	0 0	Mar-17	May-17	Jun-18	\$0.4 \$0
OPERATING 0201V I-95 Corr	_	ion - Bridge W	ashing (58C)	CRA PVI	D WAR	A-25	3 3	6 6	May-17	Jul-17	Dec-18	\$5.6 \$6
Number of Projects:	In design	Advertised 5	In Construction 2	Complete 0	Total 44		32	50				\$214

Changes from Last Quarter Insert A

Schedule Changes Since Last Quarter

		Last	Current		
	Milestone	Quater	Quarter	+/-	Comments
In I	Design				
	Aquidneck Avenue Improver	monto Middle	town		Delay due to to added scopte to address safety issues
007102		2/28/2017		040	Delay due to to added scopte to address safety issues
	Advertise		9/28/2017		
	NTP	4/30/2017	12/30/2017		
	Substantially Complete	5/31/2018	5/31/2019	-365	
0143A	Big River Bridge No. 34 (57K	-			Delay due to permitting issue
	Advertise	3/31/2017	6/30/2017		
	NTP	6/30/2017	7/30/2017	-30	
	Substantially Complete	9/30/2019	5/31/2020	-244	
0114L	Central RI Bridges - Group 1	2 (32 Bridges)			Updated to reflect actual schedule once task order for design service was negotiated
	Advertise	7/31/2017	9/30/2017	-61	
	NTP	10/31/2017	12/31/2017	-61	
0114S	Cumberland I-295 Corridor E	Bridges (37T -	I)		Delay due to permitting issues related to NEPA process
	Advertise	3/31/2017	4/30/2017	-30	
	NTP	7/31/2017	9/30/2017		
	Substantially Complete	5/31/2020	11/30/2020		
0153T	Diamond Hill Road Improver		11/00/2020	.00	Delay due to Right of Way acquisition and Utility Coordination issues
01001	Advertise	5/31/2017	9/30/2017	-122	Boldy and to right of ridy doquidition and builty boordination loaded
	NTP	7/31/2017	12/31/2017		
	Substantially Complete	11/30/2018	11/30/2019		
046011	Hope Valley Bridges (69D)	11/30/2010	11/30/2019	-365	Deduced seems as a result of removing a bridge
итооп		0/00/0000	0/00/0040	000	Reduced scope as a result of removing a bridge
04445	Substantially Complete	9/30/2020	9/30/2019		D. I.
0114K	I-95 Corridor Bridge Nos. 56			_	Delay due to permissting issues related to NEPA process
	NTP	1/31/2018			
	Substantially Complete	4/30/2020	12/31/2019	121	
0201V	I-95 Corridor Preservation - I	Bridge Washii	ng (58C)		Delay due to approvals
	Advertise	4/30/2017	5/31/2017		
0114P	I-95 North & South Bridges a	at Toll Gate Ro	ad Nos. 683,	, 684 (5T - C)	Updated to reflect actual schedule once task order for design service was negotiated
	Advertise	8/31/2017	7/31/2017	31	
	NTP	10/31/2017	12/31/2017	-61	
0071P	Metacom Avenue - HSIP				Delay due to permitting issue
	Advertise	5/31/2017	8/31/2017	-92	
	NTP	8/31/2017	11/30/2017	-91	
0114N	Oxford Street Bridge No. 653	3 (2T)			Delay due to permitting issues related to NEPA process
	NTP	8/31/2017	9/29/2017	-29	
0071U	South (Route 2 and Route 10				Delay due to Right of Way acquistion
	Advertise	3/31/2017	6/30/2017	-91	3
	NTP	6/30/2017	9/30/2017		
0168C	Victory Highway Bridge No.		0/00/2011	02	Delay due to approval of TIP amendment
0.000	Advertise	2/28/2017	6/30/2017	_122	20th day to approve of the amortanion
	NTP	5/31/2017	9/30/2017		
01141/	Wood River Valley Bridge No				Delay due to permitting issues related to NEPA process
0114K	• •				Delay due to permitting issues related to NEFA process
	Advertise	3/31/2017	4/30/2017	-30	
	vertised				
0025J	High Friction Surface Treatm	nents 2016			Accelerated Advertisement
	Advertise	1/31/2017	1/27/2017	4	
0166M	High Street/Kingstown Road	Stormwater I	/litigation		NTP date advanced 1 month to May 2017
	Advertise	3/31/2017	3/24/2017	7	
	NTP	6/30/2017	5/30/2017	31	
0153N	Route 102 & Route 117 Impro				Delay due to permitting issues
	NTP	3/31/2017	4/30/2017	-30	, ,
0072J	Traffic Signal Optimization, (Accelerated advertisement
	Advertise	2/28/2017	2/22/2017	6	
	Substantially Complete	11/30/2018	7/30/2018		
	Castantially Complete	11/00/2010	110012010	120	

Schedule Changes Since Last Quarter

		Last	Current		
	Milestone	Quater	Quarter +	-/-	Comments
ln (Construction				
0145B	Carolina Bridges (57F)				Delay in NTP date; substantial completion date did not change
<u></u>	NTP	2/28/2017	3/2/2017	-2	
0113L	Glenbridge Ave and South C	ounty Trail B	ridges (69F)		Substantial completion date shifted due to paving schedule
	Substantially Complete	2/28/2017	5/31/2017	-92	
0201I	Hamlet Ave. Bridge #500 (69	C)			Schedule recovered
<u></u>	Substantially Complete	10/31/2017	7/31/2017	92	
0031N	Old Sakonnet River Bridge D	emolition (S	uperstructure)		NTP date updated
	NTP	2/28/2017	2/10/2017	18	
0055K	Statewide Resurfacing C-2, 2	2017**			Accelerated Advertisement
	NTP	2/28/2017	1/11/2017	48	
0007F	Two Mile Corner Reconstruc	tion			Delay in advance utility work
	Substantially Complete	6/30/2018	9/30/2018	-92	
0009N	Washington Bridge North No	. 700 (57A T	- J)		Accelerated Advertisement
	NTP	2/28/2017	2/14/2017	14	

Budget Changes Since Last Quarter

PTS	NAME		Current	+/-	
		Quater	Quarter		
<u>In Des</u>	<u>sign</u>				
0114S	Cumberland I-295 Corridor Bridges (37T - I)	8.774	\$16.635	\$7.861	Scope change adjusted from repair to replacement of bridge
0168H	Hope Valley Bridges (69D)	7.203	\$5.898	(\$1.305)	Removal of bridge from project scope
0013M	I-195 Corridor Bridges (77)	16.847	\$26.084	\$9.237	Bridge added to project requiring budget revision
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683,	20.968	\$22.354	\$1.386	Updated to reflect actuals once task order for design services contract was negotiated
0071P	Metacom Avenue - HSIP	4.912		\$0.763	Stormwater improvements added to scope
0114N	Oxford Street Bridge No. 653 (2T)	5.738	\$7.610	\$1.872	Updated to reflect actuals once task order for design services contract was negotiated
0194C	Park Avenue RR Bridge No. 922 (59A)	5.746	\$6.246	\$0.500	Increase in construction oversight costs (police detail, materials testing)
0013L	Route 146 Corridor Bridges (38)	16.891		(\$0.494)	Revised engineers estimate and change of scope
0014F	Simmonsville Bridge No. 326 (57C)	1.49	\$2.789	\$1.299	Updated to reflect actuals once task order for design services contract was negotiated
Subtot	al			\$21.117	
<u>Adver</u>	<u>tised</u>				
0072J	Traffic Signal Optimization, C-3, 2016	1.81	\$2.206	\$0.396	Budget revised to reflect low bid
Subtot	al			\$0.396	
<u>In Cor</u>	<u>istruction</u>				
0173F	Broadway Streetscape Improvements Project	8.308	\$8.529	\$0.221	Additional scope added and all overages are financed by the municipality
02011	Hamlet Ave. Bridge #500 (69C)	3.162	\$3.673	\$0.511	Project cost increased due to emergency shoring
0071V	Mineral Spring Avenue HSIP	3.045	\$3.183	\$0.138	Increased utility and construction oversight costs (police details)
0163F	Pleasant Valley Parkway Bridge No. 777	8.926	\$9.142	\$0.216	Increase due to police details
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	12.924	\$13.459	\$0.535	Increase due to final utility estimates and required cultural and historical monitoring
Subtot	al			\$1.620	
<u>Comp</u>	<u>lete</u>				
0004B	Dexter Street 1R Improvements	4.458	\$4.885	\$0.427	Budget for closeout underestimated
0102J	East Bay/South, C-6 - STC	1.734	\$1.786	\$0.052	Increase in construction oversight costs
0172F	Mineral Spring Avenue 1R Improvements	5.319	\$5.430	\$0.111	Increase utility costs
0139H	Route 138 Improvements	0.965	\$0.988	\$0.023	Funding needed to pay final consultant invoice
0201T	West Elmwood RR Bridge No. 660 (69G)	3.998	\$3.973	(\$0.025)	Budget reduced due to unused quantities
0172B	Woonasquatucket Avenue 1R Improvements	4.986	\$5.004	\$0.018	Increase in construction oversight costs
Subtot	al			\$0.607	
Total				\$23.741	

Index of Projects by Municipality Insert A

Index of Projects by	Municipality
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PTSID	Project Name	Туре	Appendix
BARRING	TON		
0153C	Central Bridge No. 018201 & Access Improvements to Route 114	Bridge	A-1
BRISTOL			
9603B	Colt State Park Bike Path Connector	TAP/Other	A-10
0071P	Metacom Avenue - HSIP	Traffic	A-30
BURRILL			
0076N	Route 107 1R Improvements	Pavement	A-18
0154B	Shippee Bridge No. 307 (69E)	Bridge	A-6
CENTRAL	FALLS		
0004B	Dexter Street 1R Improvments	Pavement	A-8
CHARLES	TOWN		
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0086R	West Main Road (Route 77) Chip Seal	Pavement	A-7
COVENTE	RY		
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0025E	Coventry - Local Safety Improvements	Traffic	A-29
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-21
0172Y	Route 102 1R Improvements, C-3	Pavement	A-8
0173J	Route 116 Knotty Oak Rd.	Pavement	A-9
CRANSTO			
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0025F	Cranston - Local Safety Improvements	Traffic	A-29
0114T	I-295 Bridge Contract 1	Bridge	A-23
0114Q 0201U	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	A-24 A-6
02010 0201V	I-95 Corridor Bridge Preservation & Resurfacing I-95 Corridor Preservation - Bridge Washing (58C)	Bridge Operating	A-25
0201V 0194C	Park Avenue RR Bridge No. 922 (59A)	Bridge	A-24
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6
0173R	Route 37 1R Improvements	Pavement	A-9
CUMBER	IAND		
01145	Cumberland I-295 Corridor Bridges (37T -I)	Bridge	A-22
0084G	Rubberized Asphalt Chip Seal 2016	Pavement	A-16
EAST GRE	EENWICH		
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
0166H	Route 4 Improvements, C-2	Pavement	A-27
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
EAST PRO	DVIDENCE		
0153D	Coles Bridge No. 134 (66)	Bridge	A-5
0143D	East Shore Expressway Bridges Nos. 475, 476	Bridge	A-5
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0013M	I-195 Corridor Bridges (77)	Bridge	A-23
0012E	I-195 Relocation - Landscape Contract C	Pavement	A-3
0171B	Newman Avenue Bridge No. 224 (57D)	Bridge	A-13
0143K 0009N	Pawtucket Avenue Bridge Washington Bridge North No. 700 (57A T-J)	Bridge Bridge	A-13 A-15
0201L	Browning Mill Bridge No. 38 (57J)	Bridge	A-22
0013L	Route 146 Corridor Bridges (38)	Bridge	A-25
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	Bridge	A-15
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FOSTER			
031ER	Hope Valley Bridges (69D)	Bridge	A-23
0084H	Paver Placed Elastomeric Surface Treatment 2016	Pavement	A-23 A-16
)172Y			A-16 A-8
)1/21	Route 102 1R Improvements, C-3	Pavement	A-0
GLOCEST			
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	Pavement	A-27
0084G	Rubberized Asphalt Chip Seal 2016	Pavement	A-16
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
HOPKINT	TON		
9500A	Arcadia Management Area Bridge Replacement	Bridge	A-1
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0168H	Hope Valley Bridges (69D)	Bridge	A-23
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3
0084G	Rubberized Asphalt Chip Seal 2016	Pavement	A-16
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	Bridge	A-15
0114K	Wood River Valley Bridge No/ 404, I-95 North & South (7T - A)	Bridge	A-25
0165V	Woodville Road Improvements	Pavement	A-28
AMESTO	DWN		
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1
JOHNSTO	ON .		
0114U	I-295 Contract 2	Bridge	A-23
001140	Intersection Safety Improvements to I-295 @ Rt 6 Johnston & Jefferson Blvd at Main Ave in Warwick	Traffic	A-23 A-30
00110 0014F	Simmonsville Bridge No. 326 (57C)	Bridge	A-30 A-24
0014F 0173Z	Hartford Avenue (US-6) Resurfacing	Pavement	A-24 A-28
01/34	Hardord Azende (05-0) nesurracing	ravement	M-20
LINCOLN			
0166J	Musey Brook Bridge No. 380 (56C)	Bridge	A-13
0166L	New River Road and Victory Highway 1R Improvements	Pavement	A-8
0166K	Old River Road (Route 126) 1R Improvements	Pavement	A-8
0081W	Route 146 Improvments	Pavement	A-27
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
LITTLE CO	OMPTON		
01735	Snell Road Improvements	Pavement	A-28
0086R	West Main Road (Route 77) Chip Seal	Pavement	A-7
MIDDLET	TOWN		
0071Q	Aquidneck Avenue Improvements - Middletown	Traffic	A-29
0007F	Two Mile Corner Reconstruction	Pavement	A-19
NADDAC	ANCETT		
NARRAG 0144B	Great Island Bridge #499	Bridge	A-1
	·	-	
NEW SH 0130R	OCEAN Avenue 1R Improvements	Pavement	A-3
0130K	Ocean Avenue 16 improvements	ravement	A-3
NEWPOF			
0173F	Broadway Streetscape Improvements Project	Pavement	A-8
0172F	Mineral Spring Avenue 1R Improvements	Pavement	A-3
NORTH R	KINGSTOWN		
0156A	Clarence Hussey Bridge No. 11 (69B)	Bridge	A-5
0166H	Route 4 Improvements, C-2	Pavement	A-27
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-30
NORTH F	PROVIDENCE		
0071V	Mineral Spring HSIP	Traffic	A-20
0071V 0081W	Route 146 Improvments	Pavement	A-27
0172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-10
0172F	Mineral Spring Ave 1R Improvements	Pavement	A-10
NORTH	MITHELD		
	MITHFIELD Placketone Pikoway 9C	TAD	A 20
0021U	Blackstone Bikeway 8C	TAP	A-28
0183B	Central Street Bridge	Bridge	A-12
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	Bridge	A-23
0013L	Route 146 Corridor Bridges (38)	Bridge	A-24

0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-9
0118A	Slatersville Stone Arch Bridge. 273 (70C)	Bridge	A-14
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PAWTUCK	CET		
0004B	Dexter Street 1R Improvments	Pavement	A-8
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T -F)	Bridge	A-23
0082C	I-95 Resurfacing C-2	Pavement	A-27
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)172F	Mineral Spring Avenue 1R Improvements	Pavement	A-3
)143U	Pawtucket Area Bridges (53B)	Bridge	A-13
)143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	A-13
0016J	Pine Street Bridge No. 548 (31)	Bridge	A-25
)055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
ORTSMO	DUTH		
007C	East Main Road 1R Improvements	Pavement	A-26
049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	A-1
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	Bridge	A-13
0132G	Portsmouth Maintenance Facility	TAP/Other	A-19
0081R	Route 24 Improvements	Pavement	A-27
ROVIDEN	NCE		
163J	Atwells Ave Bridge No. 975 Replacement	Bridge	A-1
0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	A-19
012T	Gano St Improvements (India St to Trenton)	Pavement	A-26
)113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
)144E	Harbor Junction Bridge No. 131 (57E)	Bridge	A-12
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012E	I-195 Relocation - Landscape Contract C	Pavement	A-3
201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6
201V	I-95 Corridor Preservation - Bridge Washing (58C)	Operating	A-26
079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	A-18
058L	I-95 Sustainability - Phase I	Traffic	A-4
153R	Memorial Blvd. & Francis Stret Improvements	Traffic	A-20
018A	New Providence Viaduct Southbound Bridge No. 578	Bridge	A-20
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)114N	Oxford Street Bridge No. 653 (2T)	Bridge	A-25
)163F	Pleasant Valley Parkway Bridge No. 777	Bridge	A-6
078U	Providence - Downtown Improvements, C-3	Pavement	A-18
012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	A-14
0012R	Providence River Pedestrian Bridge	Bridge	A-14
004D	Providence Station Enhancements	TAP/Other	A-3
0012N	Ramp El Bridge No. 1083 (56A)	Bridge	A-14
0013L		_	
	Route 146 Corridor Bridges (38)	Bridge	A-25
0081W	Route 146 Improvments	Pavement	A-27
172C	Smith Street Improvements	Pavement	A-18
)078G	South/North Main Streets ADA Improvements	Pavement	A-9
0009N	Washington Bridge North No. 700	Bridge	A-15
201T	West Elmwood RR Bridge No. 660 (69G)	Bridge	A-7
172B	Woonasquatucket Avenue 1R Improvements	Pavement	A-10
ICHMON	D		
500A	Arcadia Management Area Bridge Replacement	Bridge	A-1
170C	Baker Pines Bridge	Bridge	A22
145B	Carolina Bridges (57F)	Bridge	A-12
114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
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168H	Hope Valley Bridges (69D)	Bridge	A-23
)115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3
0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	A-16
055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
086R	West Main Road (Route 77) Chip Seal	Operating	A-7
165V	Woodville Road Improvements	Pavement	A-28
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CITUATE			
173Z	Hartford Avenue (US-6) Resurfacing	Pavement	A-28
MITHELE	In.		
MITHFIEI)153E	Capron Road Bridge No. 792 (70A)	Bridge	A-12
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OLITH VII	NGSTOWN		
	High Street & Vingstown Boad Improvements	Pavement	A-17
)165X	High Street & Kingstown Road Improvements		
0165X 0166M 0650A	High Street/Kingstown Road Stormwater Mitigation Kingston Station Capacity & Platform Improvements (Amtrak)	Stormwater TAP/Other	A-28 A-10

0143R	Route 1/South County Pier Cap Replacements	Bridge	A-6
0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	A-21
0139H	Route 138 Improvements	Pavement	A-18
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	A-30
0055J	Statewide Resurfacing 2015, C-1** (See A-45)	Pavement	A-9
0173N	US Route 1, South Kingstown Improvements	Pavement	A-10
STATEWI	DE		
0084A	2017 Crack Sealing Limited Access	Pavement	A-25
0084B	2017 Crack Sealing North & East Regions	Pavement	A-25
0084C	2017 Crack Sealing South & Central Regions	Pavement	A-26
0086Y	2017 Paver Places Elastomeric Surface Treatment	Pavement	A-26
0086X	2017 Rubberized Asphalt Chip Seal	Pavement	A-26
0153P	Bridge End Treatment	Traffic	A-19
0084S	Crack Sealing - Limited Access	Operating	A-15
0086U	Crack Sealing - Limited Access, 2015	Operating	A-7
0084Z	Crack Sealing - North & East, 2016	Operating	A-15
0084Y	Crack Sealing - South & Central, 2016	Operating	A-16
0102J	East Bay/South, C-6 - STC	Traffic	A-20
0011C	Enhanced Roadside & Freeway Delineation	Traffic	A-10
7006F	Guardrail Repair and Replacement 2014-2016	Operating	A-2
0025J	High Frition Surface Treatments 2016	Traffic	A-29
7005F	Impact Attenuator Repair and Replacement 2014-2016	Operating	A-2
0102H	North, C-5 - STC	Traffic	A-11
0102Fi	North/Central, C-4 - STC	Traffic	A-11 A-11
0102G 0116E	Pavement Striping - East Bay, 2015	Operating	A-11 A-7
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	Traffic	A-20
0086W	Rubberized Asphalt Chip Seal, 2015	Operating	A-20 A-7
0122H	Statewide DMS Installation	Traffic	A-4
7006H	Statewide Fence 2017-2019	Operating	A-16
7009E	Statewide Fence Repair and Replacement 2015-2016	Operating	A-2
7006G	Statewide Guardrail 2017-2019	Operating	A-16
7006J	Statewide Impact Attenuator 2017-2019	Operating	A-17
0073L	Statewide Pavement Striping - Central, 2016-2017	Operating	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	Operating	A-17
0073K	Statewide Pavement Striping - South, 2016-2017	Operating	A-17
0055K	Statewide Resurfacing C-2, 2017**	Pavement	A-19
0072K	Traffic Signal Optimization, C-2	Traffic	A-21
0072J	Traffic Signal Optimization, C-3, 2016	Traffic	A-30
TIVERTO	M.		
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6
0113	Noute 24 & F255 Bridge Freservation	bridge	A-0
WARREN			
0071P	Metacom Avenue - HSIP	Traffic	A-29
WARWIC	K		
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	Bridge	A-12
0185A	Apponaug Circulator By-Pass	Pavement	A-2
0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0091K	Coronado Road Pedestrian Enhancements	Traffic	A-20
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	A-6
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	Operating	A-25
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T -B2, C)	Bridge	A-24
00110	Intersection Safety Improvements to I-295 @ Rt 6 Johnston & Jefferson Blvd at Main Ave in Warwick	Traffic	A-30
0113V	Route 24 & I-295 Bridge Preservation	Bridge	A-6
0113V 0173R	Route 37 1R Improvements	Pavement	A-9
0166H	Route 4 Improvements, C-2	Pavement	A-27
0156C	South County Freeway Bridge No. 686 (52A)	Bridge	A-14
0130C 0071T	Warwick - HSIP	Traffic	A-14 A-21
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	EENWICH		
WEST GR			
WEST GR 0143A	Big River Bridge No. 34 (57K)	Bridge	A-22
		Bridge Bridge	A-22 A-22
0143A	Big River Bridge No. 34 (57K)	•	
0143A 0114L	Big River Bridge No. 34 (57K) Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22
0143A 0114L 0115Z	Big River Bridge No. 34 (57K) Central RI Bridges - Group 12 (32 Bridges) I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Bridge Traffic	A-22 A-3
0143A 0114L 0115Z 0153N	Big River Bridge No. 34 (57K) Central RI Bridges - Group 12 (32 Bridges) I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations Route 102 & Route 117 Improvements - Roundabout	Bridge Traffic Traffic	A-22 A-3 A-21

0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	A-22		
WESTERLY					
0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	A-5		
0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Traffic	A-3		
WOONSOCKETT					
0153T	Diamond Hill Road Improvements	Traffic	A-29		
02011	Hamlet Ave. Bridge #500 (69C)	Bridge	A-5		
0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	A-9		