

Rhode Island Department of Transportation

Projects and Schedules

Insert A



July 28, 2017



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence. **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Route 107 1R Improvements									
Budget					Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1	In Construction	Oct-15	Mar-16	NA	Apr-17
Construction	\$ 2.6	\$ 2.6	\$ -	\$ -	Performance				
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2					
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -	Anticipated Completion at NTP				Apr-17
Total	\$ 4.5	\$ 4.5	\$ -	\$ 0.3	# of Months Late				0 mo.
PTSID:				0076N	% Construction Change Orders:				0%
Type:				Pavement	Design as percent of Construction:				15%
					Other as percent of Construction:				54%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services

Other: Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget*		Change Orders	
Status	Color	Status	Color	Range	
Ahead of Schedule	Dark Green	On Budget	Green	0-5%	
On-Time	Green	Over Budget	Red	5-10%	
0-6 months behind	Yellow			10%+	
6-12 months behind	Red				

*RIDOT uses yellow dots on signs for budget for projects with high change orders or high soft cost that are still within initial budget

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Pre-FFY 2015 LEGACY PROJECTS

Insert A

FFY14

BRIDGE

Arcadia Management Area Bridge Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Feb-12	04-Apr-13	25-May-17
Design	NA	\$0.008	NA	(\$0.001)				
Construction	\$1.500	\$1.570	\$0.070	\$0.905				
Other	NA	\$0.979	NA	\$0.730				
Contingency	\$0.085	\$0.000	(\$0.085)	\$0.000				
Total	NA	\$2.556	(\$0.015)	\$1.634				
PTSID: 9500A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-14
					# of months late:			31
					% Construction Change Order:			7%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			62%

Atwells Ave Bridge No. 975 Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Apr-14	23-Jul-14	17-May-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$2.600	\$2.804	\$0.204	\$2.627				
Other	NA	\$1.738	NA	\$1.821				
Contingency	\$0.130	\$0.000	(\$0.130)	\$0.000				
Total	NA	\$4.544	\$0.074	\$4.446				
PTSID: 0163J TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			29-Feb-16
					# of months late:			3
					% Construction Change Order:			11%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			62%

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.085				
Construction	\$15.300	\$15.956	\$0.656	\$15.245				
Other	NA	\$3.115	NA	\$2.869				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
Total	NA	\$19.274	(\$0.109)	\$18.199				
PTSID: 0153C TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			-8
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			20%

Great Island Bridge #499

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-May-14	17-Sep-14	16-Nov-16
Design	NA	\$0.254	NA	\$0.149				
Construction	\$8.447	\$8.349	(\$0.098)	\$8.162				
Other	NA	\$2.642	NA	\$2.519				
Contingency	\$0.422	\$0.001	(\$0.421)	\$0.000				
Total	NA	\$11.245	(\$0.519)	\$10.829				
PTSID: 0144B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-9
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			32%

Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-14	19-Aug-14	31-Dec-15
Design	NA	\$6.220	NA	\$0.000				
Construction	\$4.657	\$4.843	\$0.186	\$4.841				
Other	NA	\$1.512	NA	\$0.550				
Contingency	\$0.233	\$0.000	(\$0.233)	\$0.000				
Total	NA	\$12.575	(\$0.047)	\$5.390				
PTSID: 0049M TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			-7
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

New Providence Viaduct Southbound Bridge No. 578

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-12	24-Jan-13	Jul-17
Design	NA	\$4.175	NA	\$1.769				
Construction	\$68.931	\$74.449	\$5.518	\$69.126				
Other	NA	\$24.721	NA	\$22.990				
Contingency	\$3.447	\$1.257	(\$2.190)	\$0.000				
Total	NA	\$104.602	\$3.328	\$93.886				
PTSID: 0018A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Mar-16
					# of months late:			16
					% Construction Change Order:			11%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

OPERATING

Guardrail Repair and Replacement 2014-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Mar-14	12-Jun-14	17-Jun-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.181	\$1.533	(\$0.648)	\$1.499				
Other	NA	\$1.002	NA	\$0.412				
Contingency	\$0.109	\$0.000	(\$0.109)	\$0.000				
Total	NA	\$2.534	(\$0.757)	\$1.911				
PTSID: 7006F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-16
					# of months late:			-4
					% Construction Change Order:			-29%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			65%

Impact Attenuator Repair and Replacement 2014-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-13	30-Apr-14	17-Sep-16
Design	NA	\$0.000	NA	(\$0.006)				
Construction	\$1.641	\$0.879	(\$0.762)	\$0.822				
Other	NA	\$0.119	NA	(\$0.122)				
Contingency	\$0.082	\$0.000	(\$0.082)	\$0.000				
Total	NA	\$0.998	(\$0.844)	\$0.694				
PTSID: 7005F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-4
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			13%

Statewide Fence Repair and Replacement 2015-2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-14	19-Feb-15	17-Sep-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.700	\$0.505	(\$0.195)	\$0.489				
Other	NA	\$0.110	NA	\$0.087				
Contingency	\$0.033	\$0.000	(\$0.033)	\$0.000				
Total	NA	\$0.615	(\$0.228)	\$0.576				
PTSID: 7009E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-16
					# of months late:			-2
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			22%

PAVEMENT

Apponaug Circulator By-Pass

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Mar-14	09-Jul-14	Nov-17
Design	NA	\$9.414	NA	\$6.611				
Construction	\$29.489	\$29.800	\$0.311	\$23.793				
Other	NA	\$30.869	NA	\$26.129				
Contingency	\$1.474	\$0.917	(\$0.557)	\$0.000				
Total	NA	\$71.000	(\$0.246)	\$56.533				
PTSID: 0185A TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			32%
					Other as Percent of Construction:			104%

I-195 Relocation - Landscape Contract C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Nov-13	26-Feb-14	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.803	\$0.811	\$0.008	\$0.624				
Other	NA	\$0.477	NA	\$0.444				
Contingency	\$0.040	\$0.000	(\$0.040)	\$0.000				
Total	NA	\$1.288	(\$0.032)	\$1.068				
PTSID: 0012E TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Mar-17
					# of months late:			-4
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			59%

Mineral Spring Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Sep-14	15-Jan-15	17-Nov-15
Design	NA	\$0.001	NA	(\$0.001)				
Construction	\$3.710	\$3.884	\$0.174	\$3.386				
Other	NA	\$1.545	NA	\$1.534				
Contingency	\$0.185	\$0.000	(\$0.185)	\$0.000				
Total	NA	\$5.430	(\$0.011)	\$4.920				
PTSID: 0172F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-15
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			40%

Ocean Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-14	14-Oct-14	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.675	\$0.695	\$0.020	\$0.561				
Other	NA	\$0.310	NA	\$0.184				
Contingency	\$0.034	\$0.001	(\$0.034)	\$0.000				
Total	NA	\$1.005	(\$0.014)	\$0.745				
PTSID: 0130R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-15
					# of months late:			4
					% Construction Change Order:			3%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			45%

TAP/OTHER**Providence Station Enhancements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Aug-14	24-Dec-14	17-Apr-16
Design	NA	\$0.326	NA	\$0.237				
Construction	\$6.926	\$6.927	\$0.001	\$6.273				
Other	NA	\$2.053	NA	\$2.013				
Contingency	\$0.346	\$0.006	(\$0.340)	\$0.000				
Total	NA	\$9.311	(\$0.340)	\$8.523				
PTSID: 9004D TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			-4
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			30%

TRAFFIC**I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Jun-14	23-Sep-14	01-Feb-16
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$2.423	\$2.573	\$0.150	\$2.455				
Other	NA	\$1.324	NA	\$1.278				
Contingency	\$0.121	\$0.000	(\$0.121)	\$0.000				
Total	NA	\$3.897	\$0.029	\$3.732				
PTSID: 0115Z TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-15
					# of months late:			2
					% Construction Change Order:			8%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			51%

I-95 Sustainability – Phase I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Feb-13	22-May-13	30-Nov-16
Design	NA	\$0.000	NA	\$0.000	Anticipated Completion at NTP: 30-Apr-17 # of months late: -5 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 98%			
Construction	\$0.649	\$0.649	\$0.000	\$0.525				
Other	NA	\$0.639	NA	\$0.586				
Contingency	\$0.032	\$0.000	(\$0.032)	\$0.000				
Total	NA	\$1.288	(\$0.032)	\$1.111				
PTSID: 0058L TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy								

Statewide DMS Installation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-14	10-Feb-15	17-Jan-16
Design	NA	\$0.000	NA	(\$0.001)	Anticipated Completion at NTP: 31-Dec-15 # of months late: 1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 23%			
Construction	\$2.319	\$2.319	\$0.000	\$2.284				
Other	NA	\$0.530	NA	\$0.454				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
Total	NA	\$2.849	\$0.000	\$2.737				
PTSID: 0122H TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy								

FFY 2015 LEGACY PROJECTS

Insert A

FFY15

BRIDGE

Clarence Hussey Bridge No. 11 (69B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-15	12-Jan-16	01-Nov-16
Design	NA	\$0.090	NA	\$0.069				
Construction	\$2.100	\$2.100	\$0.000	\$1.850				
Other	NA	\$1.042	NA	\$0.989				
Contingency	\$0.100	\$0.003	(\$0.097)	\$0.000				
Total	NA	\$3.235	(\$0.097)	\$2.909				
PTSID: 0156A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-9
					% Construction Change Order:			23%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			50%

Coles Bridge No. 134 (66)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Aug-15	08-Nov-15	17-Jul-16
Design	NA	\$0.065	NA	\$0.017				
Construction	\$0.550	\$0.458	(\$0.092)	\$0.377				
Other	NA	\$0.325	NA	\$0.321				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
Total	NA	\$0.848	(\$0.141)	\$0.714				
PTSID: 0153D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			0
					% Construction Change Order:			-8%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			71%

East Shore Expressway Bridges Nos. 475, 476

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-15	01-Sep-15	09-Dec-16
Design	NA	\$0.425	NA	\$0.389				
Construction	\$14.000	\$12.500	(\$1.500)	\$11.558				
Other	NA	\$2.188	NA	\$1.540				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
Total	NA	\$15.113	(\$2.200)	\$13.487				
PTSID: 0143D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-8
					% Construction Change Order:			-7%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			18%

Glenbridge Ave and South County Trail Bridges (69F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jun-15	25-Aug-15	22-May-17
Design	NA	\$0.133	NA	\$0.106				
Construction	\$6.200	\$7.130	\$0.930	\$6.962				
Other	NA	\$1.513	NA	\$1.438				
Contingency	\$0.313	\$0.000	(\$0.313)	\$0.000				
Total	NA	\$8.776	\$0.617	\$8.505				
PTSID: 0113L TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			5
					% Construction Change Order:			14%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			21%

Hamlet Ave. Bridge #500 (69C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	15-May-17
Design	NA	\$0.110	NA	\$0.043				
Construction	\$2.208	\$2.528	\$0.320	\$1.853				
Other	NA	\$1.035	NA	\$0.944				
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000				
Total	NA	\$3.673	\$0.210	\$2.840				
PTSID: 0201I TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-3
					% Construction Change Order:			4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			41%

I-95 Corridor Bridge Preservation & Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-May-15	29-Jul-15	21-Nov-16
Design	NA	\$0.103	NA	\$0.030				
Construction	\$10.891	\$10.569	(\$0.322)	\$9.866				
Other	NA	\$2.532	NA	\$2.493				
Contingency	\$0.545	\$0.000	(\$0.545)	\$0.000				
Total	NA	\$13.204	(\$0.867)	\$12.388				
PTSID: 0201U TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-16 # of months late: -1 % Construction Change Order: -4% Design as Percent of Construction: NA Other as Percent of Construction: 24%			

Pleasant Valley Parkway Bridge No. 777

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Apr-15	30-Jul-15	Jul-17
Design	NA	\$0.595	NA	\$0.269				
Construction	\$5.600	\$5.862	\$0.262	\$4.222				
Other	NA	\$2.680	NA	\$2.365				
Contingency	\$0.280	\$0.005	(\$0.275)	\$0.000				
Total	NA	\$9.142	(\$0.013)	\$6.857				
PTSID: 0163F TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-17 # of months late: -5 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 46%			

Route 1/South County Pier Cap Replacements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Nov-14	24-Mar-15	14-Dec-16
Design	NA	\$0.002	NA	(\$0.002)				
Construction	\$5.600	\$5.622	\$0.022	\$5.413				
Other	NA	\$1.976	NA	\$1.943				
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000				
Total	NA	\$7.600	(\$0.258)	\$7.354				
PTSID: 0143R TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-16 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 35%			

Route 24 & I-295 Bridge Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-15	06-Oct-15	28-Oct-16
Design	NA	\$0.050	NA	\$0.050				
Construction	\$4.300	\$3.956	(\$0.344)	\$3.955				
Other	NA	\$1.256	NA	\$1.241				
Contingency	\$0.213	\$0.000	(\$0.213)	\$0.000				
Total	NA	\$5.262	(\$0.557)	\$5.247				
PTSID: 0113V TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-16 # of months late: -1 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 32%			

Shippee Bridge No. 307 (69E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-14	15-Apr-15	31-Aug-16
Design	NA	\$0.075	NA	\$0.026				
Construction	\$2.200	\$2.061	(\$0.139)	\$2.006				
Other	NA	\$0.612	NA	\$0.502				
Contingency	\$0.110	\$0.046	(\$0.064)	\$0.000				
Total	NA	\$2.794	(\$0.203)	\$2.534				
PTSID: 0154B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-16 # of months late: -2 % Construction Change Order: -3% Design as Percent of Construction: NA Other as Percent of Construction: 30%			

West Elmwood RR Bridge No. 660 (69G)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Oct-14	14-Jun-15	17-Jun-16
Design	NA	\$0.800	NA	\$0.723				
Construction	\$2.200	\$2.219	\$0.019	\$2.178				
Other	NA	\$0.954	NA	\$0.901				
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000				
Total	NA	\$3.973	(\$0.091)	\$3.802				
PTSID: 0201T TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-16
					# of months late:			-3
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			43%

OPERATING

Crack Sealing - Limited Access, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-15	25-Aug-15	17-Sep-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.173	\$0.220	\$0.047	\$0.200				
Other	NA	\$0.059	NA	\$0.048				
Contingency	\$0.009	\$0.000	(\$0.009)	\$0.000				
Total	NA	\$0.278	\$0.038	\$0.248				
PTSID: 0086U TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-15
					# of months late:			-1
					% Construction Change Order:			13%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			27%

Pavement Striping - East Bay, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-15	12-May-15	31-Oct-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.320	\$1.602	(\$0.718)	\$1.572				
Other	NA	\$0.528	NA	\$0.475				
Contingency	\$0.116	\$0.000	(\$0.116)	\$0.000				
Total	NA	\$2.129	(\$0.834)	\$2.047				
PTSID: 0116E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-2
					% Construction Change Order:			-31%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

Rubberized Asphalt Chip Seal, 2015

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-15	28-Jul-15	30-Nov-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.043	\$2.078	\$0.035	\$1.950				
Other	NA	\$0.246	NA	\$0.238				
Contingency	\$0.102	\$0.008	(\$0.095)	\$0.000				
Total	NA	\$2.331	(\$0.060)	\$2.188				
PTSID: 0086W TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			-1
					% Construction Change Order:			-5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			12%

West Main Road (Route 77) Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-15	07-Jun-15	17-May-16
Design	NA	\$0.000	NA	\$0.000				
Construction	\$1.303	\$1.588	\$0.285	\$1.520				
Other	NA	\$0.137	NA	\$0.114				
Contingency	\$0.065	\$0.000	(\$0.065)	\$0.000				
Total	NA	\$1.725	\$0.220	\$1.634				
PTSID: 0086R TYPE: OPERATING <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-16
					# of months late:			-4
					% Construction Change Order:			16%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			9%

PAVEMENT

Broadway Streetscape Improvements Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.000	NA	(\$0.001)		21-Nov-14	25-Mar-15	Jul-17
Construction	\$5.800	\$6.692	\$0.892	\$5.660				
Other	NA	\$1.837	NA	\$1.695				
Contingency	\$0.290	\$0.000	(\$0.290)	\$0.000				
Total	NA	\$8.529	\$0.602	\$7.353				
PTSID: 0173F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-17 # of months late: -1 % Construction Change Order: 15% Design as Percent of Construction: NA Other as Percent of Construction: 27%			

Dexter Street 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.060	NA	\$0.025		20-Apr-15	14-Jul-15	17-Jul-16
Construction	\$3.900	\$3.457	(\$0.443)	\$3.483				
Other	NA	\$1.368	NA	\$1.372				
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000				
Total	NA	\$4.885	(\$0.643)	\$4.880				
PTSID: 0004B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-16 # of months late: -3 % Construction Change Order: -3% Design as Percent of Construction: NA Other as Percent of Construction: 40%			

New River Road and Victory Highway 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.059	NA	\$0.052		17-Apr-15	27-Jul-15	01-Nov-15
Construction	\$1.343	\$1.270	(\$0.073)	\$1.154				
Other	NA	\$0.546	NA	\$0.551				
Contingency	\$0.069	\$0.000	(\$0.069)	\$0.000				
Total	NA	\$1.876	(\$0.142)	\$1.758				
PTSID: 0166L TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-15 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 43%			

Old River Road (Route 126) 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.000	NA	(\$0.001)		29-May-15	20-Aug-15	01-May-16
Construction	\$2.441	\$2.441	\$0.000	\$2.256				
Other	NA	\$0.785	NA	\$1.000				
Contingency	\$0.122	\$0.000	(\$0.122)	\$0.000				
Total	NA	\$3.226	(\$0.122)	\$3.256				
PTSID: 0166K TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-16 # of months late: -1 % Construction Change Order: 4% Design as Percent of Construction: NA Other as Percent of Construction: 32%			

Route 102 1R Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	NA	\$0.076	NA	\$0.009		06-May-15	31-Aug-15	17-May-16
Construction	\$5.163	\$5.507	\$0.344	\$5.424				
Other	NA	\$0.746	NA	\$0.678				
Contingency	\$0.258	\$0.000	(\$0.258)	\$0.000				
Total	NA	\$6.328	\$0.086	\$6.111				
PTSID: 0172Y TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-16 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: NA Other as Percent of Construction: 14%			

Route 116 Knotty Oak Rd.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	01-May-16
Design	NA	\$0.000	NA	\$0.009				
Construction	\$1.449	\$1.487	\$0.038	\$1.382				
Other	NA	\$0.385	NA	\$0.584				
Contingency	\$0.072	\$0.033	(\$0.039)	\$0.000				
Total	NA	\$1.905	(\$0.001)	\$1.975				
PTSID: 0173J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-16
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

Route 146A and Park Avenue Intersection Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-14	13-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$0.749	\$0.755	\$0.006	\$0.631				
Other	NA	\$0.612	NA	\$0.707				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
Total	NA	\$1.366	(\$0.043)	\$1.338				
PTSID: 0166D TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-15
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			81%

Route 37 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Apr-15	13-Jul-15	01-May-16
Design	NA	\$0.186	NA	\$0.022				
Construction	\$6.008	\$5.537	(\$0.471)	\$4.884				
Other	NA	\$1.249	NA	\$1.235				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
Total	NA	\$6.972	(\$0.771)	\$6.141				
PTSID: 0173R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-16
					# of months late:			-2
					% Construction Change Order:			-16%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			23%

South/North Main Streets ADA Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Feb-15	03-Nov-15	Nov-17
Design	NA	\$0.050	NA	\$0.000				
Construction	\$7.305	\$7.305	\$0.000	\$5.374				
Other	NA	\$1.871	NA	\$1.128				
Contingency	\$0.365	\$0.335	(\$0.030)	\$0.000				
Total	NA	\$9.561	(\$0.030)	\$6.502				
PTSID: 0078G TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-17
					# of months late:			3
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

Statewide Resurfacing 2015, C-1**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Jul-15	03-Dec-15	17-Sep-16
Design	NA	\$0.007	NA	\$0.007				
Construction	\$4.130	\$3.910	(\$0.220)	\$3.910				
Other	NA	\$0.672	NA	\$0.661				
Contingency	\$0.204	\$0.000	(\$0.204)	\$0.000				
Total	NA	\$4.589	(\$0.424)	\$4.578				
PTSID: 0055J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-1
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			17%

US Route 1, South Kingstown Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Apr-15	21-Jul-15	17-May-16
Design	NA	\$0.001	NA	(\$0.001)				
Construction	\$1.900	\$1.607	(\$0.293)	\$1.606				
Other	NA	\$0.706	NA	\$0.706				
Contingency	\$0.095	\$0.000	(\$0.095)	\$0.000				
Total	NA	\$2.313	(\$0.388)	\$2.311				
PTSID: 0173N TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-16 # of months late: -1 % Construction Change Order: -2% Design as Percent of Construction: NA Other as Percent of Construction: 44%		

Woonasquatucket Avenue 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-15	04-Nov-15	17-Sep-16
Design	NA	\$0.077	NA	\$0.019				
Construction	\$3.467	\$3.407	(\$0.060)	\$2.827				
Other	NA	\$1.520	NA	\$1.480				
Contingency	\$0.173	\$0.000	(\$0.173)	\$0.000				
Total	NA	\$5.004	(\$0.233)	\$4.325				
PTSID: 0172B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 45%		

TAP/OTHER

Colt State Park Bike Path Connector

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Oct-14	28-Jan-15	17-Oct-15
Design	NA	\$0.000	NA	(\$0.001)				
Construction	\$1.494	\$1.524	\$0.030	\$1.412				
Other	NA	\$0.427	NA	\$0.414				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	NA	\$1.951	(\$0.045)	\$1.826				
PTSID: 9603B TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-15 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 28%		

TRAFFIC

Enhanced Roadside & Freeway Delineation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-14	31-Mar-15	17-Nov-15
Design	NA	\$0.000	NA	\$0.000				
Construction	\$2.418	\$2.418	\$0.000	\$1.800				
Other	NA	\$0.831	NA	\$0.593				
Contingency	\$0.121	\$0.035	(\$0.087)	\$0.000				
Total	NA	\$3.283	(\$0.086)	\$2.393				
PTSID: 0011C TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-16 # of months late: -10 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 34%		

North, C-5 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Aug-15	18-Oct-15	26-Aug-16
Design	NA	\$0.117	NA	\$0.086				
Construction	\$1.244	\$1.244	\$0.000	\$0.924				
Other	NA	\$0.425	NA	\$0.408				
Contingency	\$0.062	\$0.060	(\$0.002)	\$0.000				
Total	NA	\$1.847	(\$0.001)	\$1.418				
PTSID: 0102H TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-16 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 34%		

North/Central, C-4 - STC

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.021	NA	\$0.014
Construction	\$1.622	\$1.622	\$0.000	\$1.467
Other	NA	\$0.728	NA	\$0.669
Contingency	\$0.070	\$0.070	\$0.000	\$0.000
Total	NA	\$2.441	\$0.000	\$2.150
PTSID: 0102G TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	13-Mar-15	20-Jun-15	01-Aug-16
Anticipated Completion at NTP:			31-Jul-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			45%

FFY 2016 PROJECTS

Insert A

FFY16

BRIDGE

Airport Connector & Route 2 Bridges (53C & 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	Aug-18
Design	\$0.171	\$0.171	\$0.000	\$0.110				
Construction	\$5.700	\$5.829	\$0.129	\$2.282				
Other	\$1.885	\$1.791	(\$0.094)	\$0.827				
Contingency	\$0.431	\$0.396	(\$0.035)	\$0.000				
Total	\$8.187	\$8.187	\$0.000	\$3.218				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			31%

Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.309				
Construction	\$2.400	\$2.400	\$0.000	\$0.685				
Other	\$1.376	\$1.356	(\$0.020)	\$0.485				
Contingency	\$0.100	\$0.120	\$0.020	\$0.000				
Total	\$4.276	\$4.276	\$0.000	\$1.479				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			56%

Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.285	\$0.010	\$0.149				
Construction	\$4.900	\$4.900	\$0.000	\$0.247				
Other	\$3.970	\$3.960	(\$0.010)	\$0.254				
Contingency	\$0.245	\$0.245	\$0.000	\$0.000				
Total	\$9.390	\$9.390	\$0.000	\$0.650				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			81%

Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	May-18
Design	\$0.310	\$0.310	\$0.000	\$0.149				
Construction	\$5.000	\$5.000	\$0.000	\$0.979				
Other	\$2.167	\$2.167	\$0.000	\$0.235				
Contingency	\$0.263	\$0.263	\$0.000	\$0.000				
Total	\$7.739	\$7.739	\$0.000	\$1.364				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			3%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			43%

Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	Aug-18
Design	\$0.166	\$0.116	(\$0.050)	\$0.100				
Construction	\$3.375	\$3.375	\$0.000	\$1.111				
Other	\$2.824	\$2.935	\$0.111	\$1.085				
Contingency	\$0.126	\$0.065	(\$0.061)	\$0.000				
Total	\$6.491	\$6.491	\$0.000	\$2.295				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			87%

Mussey Brook Bridge No. 380 (56C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	20-Dec-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.290				
Construction	\$1.205	\$1.205	\$0.000	\$0.009				
Other	\$1.142	\$1.142	\$0.000	\$0.241				
Contingency	\$0.060	\$0.060	\$0.000	\$0.000				
Total	\$2.807	\$2.807	\$0.000	\$0.540				
PTSID: 0166J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			33%
					Other as Percent of Construction:			95%

Newman Avenue Bridge No. 224 (57D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	22-Dec-16	May-19
Design	\$0.350	\$0.350	\$0.000	\$0.061				
Construction	\$2.629	\$2.629	\$0.000	\$0.635				
Other	\$1.615	\$1.615	\$0.000	\$0.228				
Contingency	\$0.131	\$0.131	\$0.000	\$0.000				
Total	\$4.726	\$4.726	\$0.000	\$0.924				
PTSID: 0171B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			61%

Old Sakonnet River Bridge Demolition (Superstructure)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	10-Feb-17	Jul-18
Design	\$2.366	\$2.366	\$0.000	\$0.621				
Construction	\$9.389	\$9.387	(\$0.002)	\$0.000				
Other	\$2.586	\$2.586	\$0.000	\$0.129				
Contingency	\$0.705	\$0.705	\$0.000	\$0.000				
Total	\$15.046	\$15.044	(\$0.002)	\$0.750				
PTSID: 0031N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			25%
					Other as Percent of Construction:			28%

Pawtucket Area Bridges (53B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-16	15-Nov-16	Jul-18
Design	\$0.859	\$0.859	\$0.000	\$0.286				
Construction	\$5.700	\$5.700	\$0.000	\$1.133				
Other	\$2.031	\$2.031	\$0.000	\$0.232				
Contingency	\$0.285	\$0.285	\$0.000	\$0.000				
Total	\$8.875	\$8.875	\$0.000	\$1.651				
PTSID: 0143U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			36%

Pawtucket Avenue Bridge No. 471 (57B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jul-16	Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.785				
Construction	\$8.168	\$8.168	\$0.000	\$4.430				
Other	\$2.294	\$2.233	(\$0.061)	\$0.978				
Contingency	\$0.385	\$0.425	\$0.040	\$0.000				
Total	\$11.742	\$11.742	\$0.000	\$6.193				
PTSID: 0143K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			27%

Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	21-Dec-16	Dec-17
Design	\$0.180	\$0.213	\$0.033	\$0.195				
Construction	\$1.927	\$2.018	\$0.091	\$0.448				
Other	\$1.040	\$0.997	(\$0.043)	\$0.133				
Contingency	\$0.096	\$0.015	(\$0.081)	\$0.000				
Total	\$3.243	\$3.243	\$0.000	\$0.776				
PTSID: 0012L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-17		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	11%		
					Other as Percent of Construction:	49%		

Providence River Pedestrian Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-May-16	13-Sep-16	Oct-18
Design	\$1.250	\$1.250	\$0.000	\$0.384				
Construction	\$16.971	\$17.216	\$0.245	\$1.157				
Other	\$2.913	\$2.828	(\$0.085)	\$0.506				
Contingency	\$0.763	\$0.603	(\$0.160)	\$0.000				
Total	\$21.897	\$21.897	\$0.000	\$2.047				
PTSID: 0012R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-18		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	7%		
					Other as Percent of Construction:	16%		

Ramp El Bridge No. 1083 (56A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.092				
Construction	\$0.500	\$0.500	\$0.000	\$0.209				
Other	\$0.642	\$0.202	(\$0.440)	\$0.077				
Contingency	\$0.025	\$0.025	\$0.000	\$0.000				
Total	\$1.325	\$0.885	(\$0.440)	\$0.378				
PTSID: 0012N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-18		
					# of months late:	-12		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	32%		
					Other as Percent of Construction:	40%		

Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	18-Jan-17	May-20
Design	\$1.200	\$1.200	\$0.000	\$0.853				
Construction	\$7.700	\$7.915	\$0.215	\$0.610				
Other	\$4.174	\$4.174	\$0.000	\$0.700				
Contingency	\$0.385	\$0.170	(\$0.215)	\$0.000				
Total	\$13.459	\$13.459	\$0.000	\$2.163				
PTSID: 0118A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	15%		
					Other as Percent of Construction:	53%		

South County Freeway Bridge No. 686 (52A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	29-Nov-16	May-19
Design	\$0.200	\$0.200	\$0.000	\$0.136				
Construction	\$1.700	\$1.700	\$0.000	\$0.000				
Other	\$1.549	\$1.549	\$0.000	\$0.087				
Contingency	\$0.085	\$0.085	\$0.000	\$0.000				
Total	\$3.534	\$3.534	\$0.000	\$0.223				
PTSID: 0156C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-19		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	12%		
					Other as Percent of Construction:	91%		

Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-16	28-Jun-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.043				
Construction	\$4.500	\$4.500	\$0.000	\$0.675				
Other	\$1.531	\$1.531	\$0.000	\$0.487				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
Total	\$6.581	\$6.581	\$0.000	\$1.205				
PTSID: 0168E TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			34%

Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	14-Feb-17	Dec-19
Design	\$2.941	\$3.121	\$0.180	\$2.475				
Construction	\$15.200	\$15.200	\$0.000	\$0.651				
Other	\$2.368	\$2.368	\$0.000	\$0.385				
Contingency	\$0.760	\$0.580	(\$0.180)	\$0.000				
Total	\$21.269	\$21.269	\$0.000	\$3.512				
PTSID: 0009N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			21%
					Other as Percent of Construction:			16%

Wood River & Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	Aug-17	Dec-18
Design	NA	\$0.350	NA	\$0.288				
Construction	NA	\$1.300	NA	\$0.000				
Other	NA	\$1.069	NA	\$0.134				
Contingency	NA	\$0.106	NA	\$0.000				
Total	NA	\$2.825	NA	\$0.422				
PTSID: 0154A TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			27%
					Other as Percent of Construction:			82%

OPERATING

Crack Sealing - Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.201	\$0.000	\$0.186				
Other	\$0.121	\$0.111	(\$0.010)	\$0.054				
Contingency	\$0.045	\$0.055	\$0.010	\$0.000				
Total	\$0.367	\$0.367	\$0.000	\$0.240				
PTSID: 0084S TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			55%

Crack Sealing - North & East, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	15-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177				
Other	\$0.336	\$0.333	(\$0.003)	\$0.073				
Contingency	\$0.023	\$0.025	\$0.003	\$0.000				
Total	\$0.555	\$0.555	\$0.000	\$0.250				
PTSID: 0084Z TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-16
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			169%

Crack Sealing - South & Central, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185				
Other	\$0.216	\$0.224	\$0.008	\$0.160				
Contingency	\$0.032	\$0.024	(\$0.008)	\$0.000				
Total	\$0.449	\$0.449	\$0.000	\$0.344				
PTSID: 0084Y TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-16 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 111%		

Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.648	\$0.658	\$0.009	\$0.555				
Other	\$0.448	\$0.475	\$0.027	\$0.356				
Contingency	\$0.044	\$0.008	(\$0.036)	\$0.000				
Total	\$1.150	\$1.150	\$0.000	\$0.911				
PTSID: 0084H TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-16 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 72%		

Rubberized Asphalt Chip Seal 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.114				
Other	\$0.407	\$0.403	(\$0.004)	\$0.097				
Contingency	\$0.036	\$0.040	\$0.004	\$0.000				
Total	\$1.628	\$1.628	\$0.000	\$1.211				
PTSID: 0084G TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 34%		

Statewide Fence 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	30-Nov-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.729	\$0.729	\$0.000	\$0.000				
Other	\$0.554	\$0.554	\$0.000	\$0.044				
Contingency	\$0.036	\$0.036	\$0.000	\$0.000				
Total	\$1.319	\$1.319	\$0.000	\$0.044				
PTSID: 7006H TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 29-Feb-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 76%		

Statewide Guardrail 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-16	13-Sep-16	Jan-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.300	\$3.300	\$0.000	\$0.424				
Other	\$1.319	\$1.299	(\$0.020)	\$0.172				
Contingency	\$0.180	\$0.200	\$0.020	\$0.000				
Total	\$4.799	\$4.799	\$0.000	\$0.596				
PTSID: 7006G TYPE: OPERATING <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jan-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 39%		

Statewide Impact Attenuator 2017-2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	22-Dec-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.937	\$1.937	\$0.000	\$0.117				
Other	\$0.646	\$0.646	\$0.000	\$0.019				
Contingency	\$0.097	\$0.097	\$0.000	\$0.000				
Total	\$2.680	\$2.680	\$0.000	\$0.135				
PTSID: 7006J TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			29-Feb-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	02-May-16	Nov-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$1.012				
Other	\$0.538	\$0.613	\$0.075	\$0.384				
Contingency	\$0.090	\$0.015	(\$0.075)	\$0.000				
Total	\$3.028	\$3.028	\$0.000	\$1.378				
PTSID: 0073L TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	16-Jun-16	Apr-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$1.241				
Other	\$0.507	\$0.602	\$0.095	\$0.270				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
Total	\$3.750	\$3.750	\$0.000	\$1.511				
PTSID: 0116N TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%

Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	05-Jun-16	Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$2.100	\$0.000	\$0.870				
Other	\$0.577	\$0.587	\$0.010	\$0.332				
Contingency	\$0.100	\$0.090	(\$0.010)	\$0.000				
Total	\$2.777	\$2.777	\$0.000	\$1.202				
PTSID: 0073K TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-17
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			28%

PAVEMENT

High Street & Kingstown Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	21-Jun-16	Aug-17
Design	\$0.250	\$0.227	(\$0.023)	\$0.145				
Construction	\$4.559	\$4.660	\$0.101	\$2.589				
Other	\$1.446	\$1.538	\$0.092	\$1.155				
Contingency	\$0.228	\$0.059	(\$0.169)	\$0.000				
Total	\$6.483	\$6.483	\$0.000	\$3.889				
PTSID: 0165X TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			33%

I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	13-Dec-16	Oct-17
Design	\$0.300	\$0.300	\$0.000	\$0.221				
Construction	\$3.871	\$3.871	\$0.000	\$0.410				
Other	\$1.043	\$1.043	\$0.000	\$0.132				
Contingency	\$0.174	\$0.174	\$0.000	\$0.000				
Total	\$5.388	\$5.388	\$0.000	\$0.763				
PTSID: 0079G TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 27%		

Providence - Downtown Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	Sep-17
Design	\$0.200	\$0.200	\$0.000	\$0.000				
Construction	\$2.600	\$2.600	\$0.000	\$1.088				
Other	\$1.000	\$0.985	(\$0.015)	\$0.345				
Contingency	\$0.150	\$0.165	\$0.015	\$0.000				
Total	\$3.950	\$3.950	\$0.000	\$1.432				
PTSID: 0078U TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-17 # of months late: 0 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 38%		

Route 107 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.370	\$0.000	\$0.100				
Construction	\$2.600	\$2.625	\$0.025	\$2.475				
Other	\$1.391	\$1.248	(\$0.143)	\$0.852				
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000				
Total	\$4.518	\$4.243	(\$0.275)	\$3.427				
PTSID: 0076N TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-16 # of months late: 0 % Construction Change Order: 9% Design as Percent of Construction: 14% Other as Percent of Construction: 48%		

Route 138 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.050				
Construction	\$0.688	\$0.674	(\$0.014)	\$0.574				
Other	\$0.321	\$0.262	(\$0.060)	\$0.259				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
Total	\$1.143	\$0.988	(\$0.155)	\$0.883				
PTSID: 0139H TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-16 # of months late: -1 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 39%		

Smith Street Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	31-Jan-17	Dec-17
Design	\$0.295	\$0.295	\$0.000	\$0.077				
Construction	\$2.850	\$3.134	\$0.284	\$0.449				
Other	\$0.952	\$0.796	(\$0.156)	\$0.156				
Contingency	\$0.143	\$0.014	(\$0.128)	\$0.000				
Total	\$4.239	\$4.239	\$0.000	\$0.682				
PTSID: 0172C TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 25%		

Statewide Resurfacing C-2, 2017**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	11-Jan-17	Oct-17
Design	\$0.115	\$0.115	\$0.000	\$0.077				
Construction	\$2.417	\$2.417	\$0.000	\$0.000				
Other	\$0.806	\$0.806	\$0.000	\$0.085				
Contingency	\$0.151	\$0.151	\$0.000	\$0.000				
Total	\$3.488	\$3.488	\$0.000	\$0.161				
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 33%		

Two Mile Corner Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	12-Apr-16	Sep-18
Design	\$0.300	\$0.300	\$0.000	\$0.004				
Construction	\$6.700	\$8.627	\$1.927	\$2.812				
Other	\$6.216	\$4.739	(\$1.477)	\$2.573				
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000				
Total	\$13.666	\$13.666	\$0.000	\$5.389				
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Apr-18 # of months late: 5 % Construction Change Order: 13% Design as Percent of Construction: 3% Other as Percent of Construction: 55%		

TAP/OTHER

Blackstone River Bikeway - Segment 1A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	Jul-17
Design	\$0.100	\$0.100	\$0.000	\$0.000				
Construction	\$1.200	\$1.200	\$0.000	\$0.827				
Other	\$0.896	\$0.890	(\$0.006)	\$0.579				
Contingency	\$0.054	\$0.060	\$0.006	\$0.000				
Total	\$2.250	\$2.250	\$0.000	\$1.405				
PTSID: 0021R TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-17 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 74%		

Portsmouth Maintenance Facility

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Nov-15	01-Mar-16	18-May-17
Design	\$0.100	\$0.100	\$0.000	\$0.000				
Construction	\$6.000	\$6.000	\$0.000	\$5.515				
Other	\$0.969	\$0.934	(\$0.035)	\$0.014				
Contingency	\$0.315	\$0.350	\$0.035	\$0.000				
Total	\$7.384	\$7.384	\$0.000	\$5.529				
PTSID: 0132G TYPE: TAP/OTHER <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 16%		

TRAFFIC

Bridge End Treatments - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	30-Aug-16	Oct-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.101				
Construction	\$1.700	\$1.700	\$0.000	\$0.695				
Other	\$0.543	\$0.558	\$0.016	\$0.151				
Contingency	\$0.077	\$0.085	\$0.009	\$0.000				
Total	\$2.480	\$2.480	\$0.000	\$0.946				
PTSID: 0153P TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-17 # of months late: 5 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 33%		

Coronado Road Pedestrian Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	18-May-16	31-May-17
Design	\$0.070	\$0.070	\$0.000	\$0.063				
Construction	\$2.300	\$2.300	\$0.000	\$1.325				
Other	\$1.331	\$1.317	(\$0.014)	\$0.640				
Contingency	\$0.134	\$0.148	\$0.014	\$0.000				
Total	\$3.835	\$3.835	\$0.000	\$2.028				
PTSID: 0091K TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			57%

East Bay/South, C-6 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.080	(\$0.020)	\$0.066				
Construction	\$1.029	\$1.029	\$0.000	\$0.843				
Other	\$0.566	\$0.677	\$0.111	\$0.572				
Contingency	\$0.039	\$0.000	(\$0.039)	\$0.000				
Total	\$1.734	\$1.786	\$0.052	\$1.480				
PTSID: 0102J TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			-5
					% Construction Change Order:			8%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			66%

Memorial Blvd. & Francis Street Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	30-Mar-16	21-Jun-17
Design	\$0.000	\$0.000	\$0.000	\$0.068				
Construction	\$1.761	\$1.776	\$0.015	\$1.162				
Other	\$0.739	\$0.859	\$0.120	\$0.647				
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000				
Total	\$2.635	\$2.635	\$0.000	\$1.877				
PTSID: 0153R TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			1
					% Construction Change Order:			6%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			48%

Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	09-Jun-17
Design	\$0.025	\$0.000	(\$0.025)	\$0.001				
Construction	\$2.136	\$2.131	(\$0.005)	\$1.282				
Other	\$0.771	\$0.939	\$0.168	\$0.668				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
Total	\$3.045	\$3.183	\$0.138	\$1.950				
PTSID: 0071V TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			44%

Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-16	20-Dec-16	Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.162				
Construction	\$1.235	\$1.235	\$0.000	\$0.167				
Other	\$0.822	\$0.822	\$0.000	\$0.215				
Contingency	\$0.062	\$0.062	\$0.000	\$0.000				
Total	\$2.349	\$2.349	\$0.000	\$0.544				
PTSID: 0080D TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			67%

Route 102 & Route 117 Improvements - Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-May-17	Oct-18
Design	\$0.329	\$0.180	(\$0.149)	\$0.132	Anticipated Completion at NTP: 31-Dec-18 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 65%			
Construction	\$2.512	\$2.412	(\$0.100)	\$0.074				
Other	\$1.393	\$1.576	\$0.183	\$0.145				
Contingency	\$0.251	\$0.140	(\$0.111)	\$0.000				
Total	\$4.485	\$4.308	(\$0.177)	\$0.351				
PTSID: 0153N TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Statewide LED Retrofit Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	31-Jul-16	Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: Other as Percent of Construction: 21%			
Construction	\$3.980	\$3.980	\$0.000	\$3.618				
Other	\$0.838	\$0.838	\$0.000	\$0.688				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
Total	\$4.818	\$4.818	\$0.000	\$4.306				
PTSID: 0116S TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Traffic Signal Optimization, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.061	Anticipated Completion at NTP: 31-May-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 97%			
Construction	\$0.978	\$0.978	\$0.000	\$0.000				
Other	\$0.951	\$0.946	(\$0.005)	\$0.083				
Contingency	\$0.050	\$0.055	\$0.005	\$0.000				
Total	\$2.104	\$2.104	\$0.000	\$0.144				
PTSID: 0072K TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Warwick - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.200	(\$0.050)	\$0.113	Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 38% Other as Percent of Construction: 69%			
Construction	\$0.528	\$0.528	\$0.001	\$0.361				
Other	\$0.300	\$0.367	\$0.067	\$0.287				
Contingency	\$0.036	\$0.019	(\$0.018)	\$0.000				
Total	\$1.113	\$1.113	\$0.000	\$0.761				
PTSID: 0071T TYPE: TRAFFIC <input type="checkbox"/> Legacy								

FFY 2017 PROJECTS

Insert A

FFY17

BRIDGE

Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	Dec-17	Dec-19
Design	NA	\$0.343	NA	\$0.054				
Construction	NA	\$5.000	NA	\$0.000				
Other	NA	\$1.056	NA	\$0.003				
Contingency	NA	\$0.500	NA	\$0.000				
Total	NA	\$6.899	NA	\$0.057				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			21%

Big River Bridge No. 34 (57K)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Oct-20
Design	NA	\$0.310	NA	\$0.192				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.470	NA	\$0.047				
Contingency	NA	\$0.065	NA	\$0.000				
Total	NA	\$2.345	NA	\$0.239				
PTSID: 0143A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

Central RI Bridges - Group 12 (32 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Dec-19
Design	NA	\$1.155	NA	\$0.174				
Construction	NA	\$14.500	NA	\$0.000				
Other	NA	\$3.483	NA	\$0.010				
Contingency	NA	\$2.175	NA	\$0.000				
Total	NA	\$21.313	NA	\$0.184				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			24%

Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	Nov-17	May-20
Design	NA	\$0.534	NA	\$0.358				
Construction	NA	\$12.500	NA	\$0.000				
Other	NA	\$2.726	NA	\$0.027				
Contingency	NA	\$0.875	NA	\$0.000				
Total	NA	\$16.635	NA	\$0.385				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			22%

Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Oct-17	Sep-19
Design	NA	\$0.637	NA	\$0.497				
Construction	NA	\$3.500	NA	\$0.000				
Other	NA	\$1.488	NA	\$0.031				
Contingency	NA	\$0.460	NA	\$0.000				
Total	NA	\$6.085	NA	\$0.528				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			43%

Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Jan-18	Nov-19
Design	NA	\$0.700	NA	\$0.271				
Construction	NA	\$10.500	NA	\$0.000				
Other	NA	\$3.089	NA	\$0.028				
Contingency	NA	\$1.066	NA	\$0.000				
Total	NA	\$15.355	NA	\$0.299				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			29%

I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Jul-20
Design	NA	\$2.380	NA	\$1.204				
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$3.126	NA	\$0.013				
Contingency	NA	\$2.000	NA	\$0.000				
Total	NA	\$27.506	NA	\$1.217				
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			16%

I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	May-20
Design	NA	\$2.365	NA	\$0.199				
Construction	NA	\$20.000	NA	\$0.000				
Other	NA	\$2.970	NA	\$0.012				
Contingency	NA	\$2.730	NA	\$0.000				
Total	NA	\$28.065	NA	\$0.212				
PTSID: 0114U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			15%

I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	May-20
Design	NA	\$0.796	NA	\$0.089				
Construction	NA	\$12.000	NA	\$0.000				
Other	NA	\$2.985	NA	\$0.012				
Contingency	NA	\$1.500	NA	\$0.000				
Total	NA	\$17.281	NA	\$0.102				
PTSID: 0114T TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			25%

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Dec-19
Design	NA	\$0.150	NA	\$0.121				
Construction	NA	\$7.000	NA	\$0.000				
Other	NA	\$1.881	NA	\$0.025				
Contingency	NA	\$1.100	NA	\$0.000				
Total	NA	\$10.131	NA	\$0.146				
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			27%

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Jan-18	Dec-19
Design	NA	\$1.534	NA	\$0.000				
Construction	NA	\$17.000	NA	\$0.000				
Other	NA	\$2.120	NA	\$0.029				
Contingency	NA	\$1.700	NA	\$0.000				
Total	NA	\$22.354	NA	\$0.029				
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 12%			

Oxford Street Bridge No. 653 (2T)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	Sep-17	May-19
Design	NA	\$0.335	NA	\$0.149				
Construction	NA	\$5.000	NA	\$0.000				
Other	NA	\$1.775	NA	\$0.022				
Contingency	NA	\$0.500	NA	\$0.000				
Total	NA	\$7.610	NA	\$0.171				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 35%			

Pine Street Bridge No. 548 (31)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Jun-19
Design	NA	\$0.550	NA	\$0.065				
Construction	NA	\$9.000	NA	\$0.000				
Other	NA	\$1.552	NA	\$0.005				
Contingency	NA	\$0.900	NA	\$0.000				
Total	NA	\$12.001	NA	\$0.070				
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 17%			

Route 146 Corridor Bridges (38)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Jan-18	Jun-20
Design	NA	\$1.537	NA	\$0.233				
Construction	NA	\$6.000	NA	\$0.000				
Other	NA	\$2.785	NA	\$0.022				
Contingency	NA	\$0.600	NA	\$0.000				
Total	NA	\$10.922	NA	\$0.255				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 26% Other as Percent of Construction: 46%			

Simmons ville Bridge No. 326 (57C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Jan-18	Dec-18
Design	NA	\$0.370	NA	\$0.186				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.769	NA	\$0.028				
Contingency	NA	\$0.150	NA	\$0.000				
Total	NA	\$2.789	NA	\$0.214				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 51%			

Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Nov-17	Sep-20
Design	NA	\$0.350	NA	\$0.091				
Construction	NA	\$7.500	NA	\$0.000				
Other	NA	\$2.450	NA	\$0.053				
Contingency	NA	\$1.345	NA	\$0.000				
Total	NA	\$11.645	NA	\$0.144				
PTSID: 0168C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	Aug-17	May-20
Design	NA	\$0.425	NA	\$0.315				
Construction	NA	\$6.750	NA	\$0.000				
Other	NA	\$1.116	NA	\$0.000				
Contingency	NA	\$0.788	NA	\$0.000				
Total	NA	\$9.078	NA	\$0.315				
PTSID: 0114K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			17%

OPERATING

2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$2.011	\$0.000	\$0.000				
Other	\$0.839	\$0.913	\$0.074	\$0.009				
Contingency	\$0.252	\$0.177	(\$0.074)	\$0.000				
Total	\$3.101	\$3.101	\$0.000	\$0.009				
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			45%

I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	Jul-17	Dec-18
Design	NA	\$0.422	NA	\$0.229				
Construction	NA	\$5.198	NA	\$0.000				
Other	NA	\$1.076	NA	\$0.017				
Contingency	NA	\$0.635	NA	\$0.000				
Total	NA	\$7.331	NA	\$0.246				
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			21%

PAVEMENT

2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	Jul-17	Oct-17
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.500	NA	\$0.000				
Other	NA	\$0.327	NA	\$0.002				
Contingency	NA	\$0.066	NA	\$0.000				
Total	NA	\$0.893	NA	\$0.002				
PTSID: 0084C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			65%

2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	Jul-17	Oct-17
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.544	NA	\$0.000				
Other	NA	\$0.322	NA	\$0.002				
Contingency	NA	\$0.066	NA	\$0.000				
Total	NA	\$0.932	NA	\$0.002				
PTSID: 0084B TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	Jul-17	Oct-17
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.578	NA	\$0.000				
Other	NA	\$0.322	NA	\$0.002				
Contingency	NA	\$0.066	NA	\$0.000				
Total	NA	\$0.966	NA	\$0.002				
PTSID: 0084A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			56%

2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.000				
Other	\$0.449	\$0.449	\$0.000	\$0.000				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
Total	\$1.744	\$1.744	\$0.000	\$0.000				
PTSID: 0086Y TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			38%

2017 Rubbertized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	Jul-17	Jun-18
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$1.843	NA	\$0.000				
Other	NA	\$0.449	NA	\$0.000				
Contingency	NA	\$0.133	NA	\$0.000				
Total	NA	\$2.425	NA	\$0.000				
PTSID: 0086X TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			24%

East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Dec-16	28-Apr-17	Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.093				
Construction	\$6.200	\$6.200	\$0.000	\$0.650				
Other	\$2.437	\$2.437	\$0.000	\$0.192				
Contingency	\$0.314	\$0.314	\$0.000	\$0.000				
Total	\$9.451	\$9.451	\$0.000	\$0.935				
PTSID: 0007C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			39%

I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Oct-17	Dec-18
Design	NA	\$0.600	NA	\$0.205				
Construction	NA	\$11.000	NA	\$0.000				
Other	NA	\$1.288	NA	\$0.000				
Contingency	NA	\$1.650	NA	\$0.000				
Total	NA	\$14.538	NA	\$0.205				
PTSID: 0088A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 12%			

I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Oct-17	Nov-18
Design	NA	\$0.350	NA	\$0.142				
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$1.317	NA	\$0.032				
Contingency	NA	\$0.350	NA	\$0.000				
Total	NA	\$5.017	NA	\$0.174				
PTSID: 0082C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 44%			

Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	May-18
Design	\$0.330	\$0.330	\$0.000	\$0.091				
Construction	\$1.468	\$1.468	\$0.000	\$0.000				
Other	\$2.016	\$2.016	\$0.000	\$0.134				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$3.889	\$3.889	\$0.000	\$0.225				
PTSID: 0061K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 22% Other as Percent of Construction: 137%			

Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	May-19
Design	NA	\$0.688	NA	\$0.417				
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$1.035	NA	\$0.053				
Contingency	NA	\$0.212	NA	\$0.000				
Total	NA	\$4.935	NA	\$0.470				
PTSID: 0081K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 35%			

Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	31-May-17	May-18
Design	\$0.767	\$0.767	\$0.000	\$0.332				
Construction	\$4.693	\$4.693	\$0.000	\$0.000				
Other	\$2.221	\$2.221	\$0.000	\$0.080				
Contingency	\$0.235	\$0.235	\$0.000	\$0.000				
Total	\$7.915	\$7.915	\$0.000	\$0.411				
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 47%			

Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	Sep-17	Sep-18
Design	NA	\$0.390	NA	\$0.290				
Construction	NA	\$6.000	NA	\$0.000				
Other	NA	\$2.197	NA	\$0.073				
Contingency	NA	\$0.600	NA	\$0.000				
Total	NA	\$9.187	NA	\$0.363				
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			37%

Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	Aug-17
Design	\$0.130	\$0.130	\$0.000	\$0.093				
Construction	\$3.960	\$3.960	\$0.000	\$0.774				
Other	\$1.242	\$1.242	\$0.000	\$0.135				
Contingency	\$0.198	\$0.198	\$0.000	\$0.000				
Total	\$5.530	\$5.530	\$0.000	\$1.002				
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			31%

Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Oct-17	Dec-18
Design	NA	\$0.110	NA	\$0.038				
Construction	NA	\$0.800	NA	\$0.000				
Other	NA	\$0.510	NA	\$0.007				
Contingency	NA	\$0.080	NA	\$0.000				
Total	NA	\$1.500	NA	\$0.045				
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			64%

Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	May-19
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.000	\$0.000				
Other	\$0.406	\$0.406	\$0.000	\$0.007				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$2.521	\$2.521	\$0.000	\$0.007				
PTSID: 0073J TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			21%

US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Jun-19
Design	NA	\$0.600	NA	\$0.378				
Construction	NA	\$5.500	NA	\$0.000				
Other	NA	\$1.863	NA	\$0.217				
Contingency	NA	\$0.550	NA	\$0.000				
Total	NA	\$8.513	NA	\$0.595				
PTSID: 0173Z TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			34%

Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Nov-17	Nov-18
Design	NA	\$0.300	NA	\$0.071				
Construction	NA	\$4.200	NA	\$0.000				
Other	NA	\$1.098	NA	\$0.013				
Contingency	NA	\$0.525	NA	\$0.000				
Total	NA	\$6.123	NA	\$0.085				
PTSID: 0165V TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			26%

STORMWATER

High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	Nov-17
Design	\$0.100	\$0.100	\$0.000	\$0.018				
Construction	\$0.224	\$0.224	\$0.000	\$0.000				
Other	\$0.374	\$0.374	\$0.000	\$0.012				
Contingency	\$0.016	\$0.016	\$0.000	\$0.000				
Total	\$0.715	\$0.715	\$0.000	\$0.030				
PTSID: 0166M TYPE: STORMWATER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			45%
					Other as Percent of Construction:			167%

TAP/OTHER

Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	Sep-17	Oct-19
Design	NA	\$0.150	NA	\$0.000				
Construction	NA	\$2.800	NA	\$0.000				
Other	NA	\$1.261	NA	\$0.205				
Contingency	NA	\$0.280	NA	\$0.000				
Total	NA	\$4.491	NA	\$0.205				
PTSID: 0021U TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			44%

TRAFFIC

Aquidneck Avenue Improvements - Middletown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	May-19
Design	NA	\$0.383	NA	\$0.199				
Construction	NA	\$1.200	NA	\$0.000				
Other	NA	\$0.529	NA	\$0.121				
Contingency	NA	\$0.028	NA	\$0.000				
Total	NA	\$2.140	NA	\$0.320				
PTSID: 0071Q TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			44%

Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	Sep-17	Sep-18
Design	NA	\$0.040	NA	\$0.000				
Construction	NA	\$0.250	NA	\$0.000				
Other	NA	\$0.200	NA	\$0.016				
Contingency	NA	\$0.030	NA	\$0.000				
Total	NA	\$0.520	NA	\$0.016				
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			80%

Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Dec-17	Nov-18
Design	NA	\$0.058	NA	\$0.016				
Construction	NA	\$0.250	NA	\$0.000				
Other	NA	\$0.433	NA	\$0.007				
Contingency	NA	\$0.030	NA	\$0.000				
Total	NA	\$0.771	NA	\$0.023				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			173%

Diamond Hill Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	May-20
Design	NA	\$0.260	NA	\$0.162				
Construction	NA	\$1.530	NA	\$0.000				
Other	NA	\$1.128	NA	\$0.104				
Contingency	NA	\$0.059	NA	\$0.000				
Total	NA	\$2.977	NA	\$0.267				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			74%

High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	Jan-18
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.000				
Other	\$0.653	\$0.653	\$0.000	\$0.015				
Contingency	\$0.369	\$0.037	(\$0.332)	\$0.000				
Total	\$1.641	\$1.308	(\$0.332)	\$0.042				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jan-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			113%

Intersection Safety Improvements at I-295 at Rt 6 in Johnston & Jefferson Blvd at Main Ave in Warwick

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Apr-19
Design	NA	\$0.236	NA	\$0.055				
Construction	NA	\$1.100	NA	\$0.000				
Other	NA	\$0.373	NA	\$0.000				
Contingency	NA	\$0.206	NA	\$0.000				
Total	NA	\$1.915	NA	\$0.055				
PTSID: 0011D TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			21%
					Other as Percent of Construction:			34%

Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Nov-17	Nov-18
Design	NA	\$0.290	NA	\$0.057				
Construction	NA	\$3.133	NA	\$0.000				
Other	NA	\$1.939	NA	\$0.298				
Contingency	NA	\$0.313	NA	\$0.000				
Total	NA	\$5.675	NA	\$0.356				
PTSID: 0071P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			62%

South (Route 2 and Route 102 Roundabout) - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-17	Sep-17	Jun-19
Design	NA	\$0.350	NA	\$0.182	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$2.500	NA	\$0.000				
Other	NA	\$1.111	NA	\$0.151				NA
Contingency	NA	\$0.169	NA	\$0.000				NA
Total	NA	\$4.130	NA	\$0.333				0%
PTSID: 0071U TYPE: TRAFFIC <input type="checkbox"/> Legacy								NA
								44%

Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	24-May-17	Jul-18
Design	\$0.220	\$0.220	\$0.000	\$0.168	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.403	\$1.403	\$0.000	\$0.000				31-Jul-18
Other	\$0.520	\$0.520	\$0.000	\$0.027				0
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				0%
Total	\$2.282	\$2.282	\$0.000	\$0.195				NA
PTSID: 0072J TYPE: TRAFFIC <input type="checkbox"/> Legacy								37%

Project Summary Lists

Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY14

BRIDGE

9500A	Arcadia Management Area Bridge Replacement	COV HOP RIC	A-1	0	0	Feb-12	Apr-13	May-17	\$1.6
0163J	Atwells Ave Bridge No. 975 Replacement	PVD	A-1	0	0	Apr-14	Jul-14	May-16	\$2.8
0153C	Central Bridge No. 018201 & Access Improvements to Rout	BAR	A-1	0	0	May-13	Aug-13	Apr-17	\$16.0
0144B	Great Island Bridge #499	NAR	A-1	0	0	May-14	Sep-14	Nov-16	\$8.3
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No.	JAM POR	A-1	0	0	Jul-14	Aug-14	Dec-15	\$4.8
0018A	New Providence Viaduct Southbound Bridge No. 578	PVD	A-2	0	0	Oct-12	Jan-13	Jul-17	\$74.4
				0	0				\$108

PAVEMENT

0185A	Apponaug Circulator By-Pass	WAR	A-2	0	0	Mar-14	Jul-14	Nov-17	\$29.8
0012E	I-195 Relocation - Landscape Contract C	EPR PVD	A-3	0	0	Nov-13	Feb-14	Nov-16	\$0.8
0172F	Mineral Spring Avenue 1R Improvements	NPR PAW	A-3	0	0	Sep-14	Jan-15	Nov-15	\$3.9
0130R	Ocean Avenue 1R Improvements	NSH	A-3	0	0	May-14	Oct-14	Oct-15	\$0.7
				0	0				\$35

TRAFFIC

0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stati	HOP RIC WES WGR	A-3	0	0	Jun-14	Sep-14	Feb-16	\$2.6
0058L	I-95 Sustainability – Phase I	PVD	A-4	0	0	Feb-13	May-13	Nov-16	\$0.6
0122H	Statewide DMS Installation	STATEWIDE	A-4	0	0	Sep-14	Feb-15	Jan-16	\$2.3
				0	0				\$6

TAP/OTHER

9004D	Providence Station Enhancements	PVD	A-3	0	0	Aug-14	Dec-14	Apr-16	\$6.9
				0	0				\$7

OPERATING

7006F	Guardrail Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Mar-14	Jun-14	Jun-16	\$1.5
7005F	Impact Attenuator Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Dec-13	Apr-14	Sep-16	\$0.9
7009E	Statewide Fence Repair and Replacement 2015-2016	STATEWIDE	A-2	0	0	Sep-14	Feb-15	Sep-16	\$0.5
				0	0				\$3

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	2	15	17

0 0 \$159

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY15

BRIDGE

0156A	Clarence Hussey Bridge No. 11 (69B)	NKS	A-5	0	0	Sep-15	Jan-16	Nov-16	\$2.1
0153D	Coles Bridge No. 134 (66)	EPR	A-5	0	0	Aug-15	Nov-15	Jul-16	\$0.5
0143D	East Shore Expressway Bridges Nos. 475, 476	EPR	A-5	0	0	May-15	Sep-15	Dec-16	\$12.5
0113L	Glenbridge Ave and South County Trail Bridges (69F)	EGR PVD WAR WST	A-5	0	0	Jun-15	Aug-15	May-17	\$7.1
0201I	Hamlet Ave. Bridge #500 (69C)	WNS	A-5	0	0	Jun-15	Sep-15	May-17	\$2.5
0201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA PVD WAR	A-6	0	0	May-15	Jul-15	Nov-16	\$10.6
0163F	Pleasant Valley Parkway Bridge No. 777	PVD	A-6	0	0	Apr-15	Jul-15	Jul-17	\$5.9
0143R	Route 1/South County Pier Cap Replacements	SKS	A-6	0	0	Nov-14	Mar-15	Dec-16	\$5.6
0113V	Route 24 & I-295 Bridge Preservation	CRA TIV WAR	A-6	0	0	Jun-15	Oct-15	Oct-16	\$4.0
0154B	Shippee Bridge No. 307 (69E)	BUR	A-6	0	0	Dec-14	Apr-15	Aug-16	\$2.1
0201T	West Elmwood RR Bridge No. 660 (69G)	PVD	A-7	0	0	Oct-14	Jun-15	Jun-16	\$2.2
				0	0				\$55

PAVEMENT

0173F	Broadway Streetscape Improvements Project	NPT	A-8	0	0	Nov-14	Mar-15	Jul-17	\$6.7
0004B	Dexter Street 1R Improvements	CFA PAW	A-8	0	0	Apr-15	Jul-15	Jul-16	\$3.5
0166L	New River Road and Victory Highway 1R Improvements	LIN	A-8	0	0	Apr-15	Jul-15	Nov-15	\$1.3
0166K	Old River Road (Route 126) 1R Improvements	LIN	A-8	0	0	May-15	Aug-15	May-16	\$2.4
0172Y	Route 102 1R Improvements, C-3	COV FOS	A-8	0	0	May-15	Aug-15	May-16	\$5.5
0173J	Route 116 Knotty Oak Rd.	COV	A-9	0	0	Jun-15	Sep-15	May-16	\$1.5
0166D	Route 146A and Park Avenue Intersection Improvements	NSM WNS	A-9	0	0	Oct-14	Jan-15	Oct-15	\$0.8
0173R	Route 37 1R Improvements	CRA WAR	A-9	0	0	Apr-15	Jul-15	May-16	\$5.5
0078G	South/North Main Streets ADA Improvements	PVD	A-9	0	0	Feb-15	Nov-15	Nov-17	\$7.3
0055J	Statewide Resurfacing 2015, C-1**	EGR GLO LIN PAW RIC SKS	A-9	0	0	Jul-15	Dec-15	Sep-16	\$3.9
0173N	US Route 1, South Kingstown Improvements	SKS	A-10	0	0	Apr-15	Jul-15	May-16	\$1.6
0172B	Woonasquatucket Avenue 1R Improvements	NPR PVD	A-10	0	0	Sep-15	Nov-15	Sep-16	\$3.4
				0	0				\$43

TRAFFIC

0011C	Enhanced Roadside & Freeway Delineation	STATEWIDE	A-10	0	0	Dec-14	Mar-15	Nov-15	\$2.4
0102H	North, C-5 - STC	STATEWIDE	A-11	0	0	Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	STATEWIDE	A-11	0	0	Mar-15	Jun-15	Aug-16	\$1.6
				0	0				\$5

TAP/OTHER

9603B	Colt State Park Bike Path Connector	BRI	A-10	0	0	Oct-14	Jan-15	Oct-15	\$1.5
				0	0				\$2

OPERATING

0086U	Crack Sealing - Limited Access, 2015	STATEWIDE	A-7	0	0	Jun-15	Aug-15	Sep-15	\$0.2
0116E	Pavement Striping - East Bay, 2015	STATEWIDE	A-7	0	0	Feb-15	May-15	Oct-16	\$1.6
0086W	Rubberized Asphalt Chip Seal, 2015	STATEWIDE	A-7	0	0	Apr-15	Jul-15	Nov-16	\$2.1
0086R	West Main Road (Route 77) Chip Seal	CHA LCM RIC	A-7	0	0	Mar-15	Jun-15	May-16	\$1.6
				0	0				\$5

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	3	28	31

0	0				\$111
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PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY16

BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-12	0	1	May-16	Sep-16	May-18	\$2.4
0145B	Carolina Bridges (57F)	RIC	A-12	0	3	Sep-16	Mar-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-12	0	1	Sep-16	Dec-16	May-18	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-12	0	1	Jan-16	Apr-16	Aug-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-13	0	1	Sep-16	Dec-16	May-18	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-13	0	1	Sep-16	Dec-16	May-19	\$2.6
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	A-13	0	1	Sep-16	Feb-17	Jul-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-13	0	3	Jul-16	Nov-16	Jul-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-13	0	1	Mar-16	Jul-16	Oct-17	\$8.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-14	0	4	Sep-16	Dec-16	Dec-17	\$2.0
0012R	Providence River Pedestrian Bridge	PVD	A-14	0	0	May-16	Sep-16	Oct-18	\$17.2
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-14	0	1	Jul-16	Oct-16	Jun-17	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-14	0	1	Sep-16	Jan-17	May-20	\$7.9
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-14	0	1	Aug-16	Nov-16	May-19	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	A-15	0	2	Mar-16	Jun-16	Sep-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR PVD	A-15	0	1	Sep-16	Feb-17	Dec-19	\$15.2
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	A-15	0	2	Aug-16	Aug-17	Dec-18	\$1.3
				2	30				\$99

PAVEMENT

0165X	High Street & Kingstown Road Improvements	SKS	A-17	0	0	Mar-16	Jun-16	Aug-17	\$4.7
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-18	0	0	Sep-16	Dec-16	Oct-17	\$3.9
0078U	Providence - Downtown Improvements, C-3	PVD	A-18	0	0	Mar-16	Jul-16	Sep-17	\$2.6
0076N	Route 107 1R Improvements	BUR	A-18	0	0	Oct-15	Mar-16	Nov-16	\$2.6
0139H	Route 138 Improvements	SKS	A-18	0	0	Jul-16	Sep-16	Nov-16	\$0.7
0172C	Smith Street Improvements	PVD	A-18	1	0	Sep-16	Jan-17	Dec-17	\$3.1
0055K	Statewide Resurfacing C-2, 2017**	STATEWIDE	A-19	0	0	Sep-16	Jan-17	Oct-17	\$2.4
0007F	Two Mile Corner Reconstruction	MID	A-19	0	0	Jan-16	Apr-16	Sep-18	\$8.6
				1	0				\$29

TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-19	0	0	May-16	Aug-16	Oct-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-20	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-20	0	0	Jan-16	May-16	Dec-16	\$1.0
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-20	0	0	Dec-15	Mar-16	Jun-17	\$1.8
0071V	Mineral Spring Avenue HSIP	NPR	A-20	0	0	Jan-16	May-16	Jun-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC wit	STATEWIDE	A-20	0	0	Sep-16	Dec-16	Oct-17	\$1.2
0153N	Route 102 & Route 117 Improvements - Roundabout	COV SKS WGR	A-21	0	0	Sep-16	May-17	Oct-18	\$2.4
0116S	Statewide LED Retrofit Project	STATEWIDE	A-21	0	0	Dec-15	Jul-16	Oct-17	\$4.0
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-21	0	0	Mar-16	Jun-16	Apr-17	\$1.0
0071T	Warwick - HSIP	WAR	A-21	0	0	May-16	Aug-16	Jun-17	\$0.5
				0	0				\$18

TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-19	0	0	Mar-16	Jul-16	Jul-17	\$1.2
0132G	Portsmouth Maintenance Facility	POR	A-19	0	0	Nov-15	Mar-16	May-17	\$6.0
				0	0				\$7



PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

OPERATING

0084S	Crack Sealing - Limited Access	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS RIC	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.7
0084G	Rubberized Asphalt Chip Seal 2016	CMB GLO HOP	A-16	0	0	Mar-16	May-16	May-17	\$1.2
7006H	Statewide Fence 2017-2019	STATEWIDE	A-16	0	0	Aug-16	Nov-16	Feb-20	\$0.7
7006G	Statewide Guardrail 2017-2019	STATEWIDE	A-16	0	0	Jun-16	Sep-16	Jan-20	\$3.3
7006J	Statewide Impact Attenuator 2017-2019	STATEWIDE	A-17	0	0	Sep-16	Dec-16	Feb-20	\$1.9
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	May-16	Nov-17	\$2.4
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Apr-18	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Dec-17	\$2.1
				0	0				\$16
				3	30				\$169

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	1	33	15	49

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY17

BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-22	1	0	May-17	Dec-17	Dec-19	\$5.0
0143A	Big River Bridge No. 34 (57K)	WGR	A-22	0	1	Sep-17	Dec-17	Oct-20	\$1.5
0114L	Central RI Bridges - Group 12 (32 Bridges)	CHA COV CRA EGR HOP RIC WAR WGR WWA	A-22	0	32	Sep-17	Dec-17	Dec-19	\$14.5
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CMB	A-22	4	0	Apr-17	Nov-17	May-20	\$12.5
0168H	Hope Valley Bridges (69D)	COV EPR FOS HOP RIC	A-23	0	5	Jul-17	Oct-17	Sep-19	\$3.5
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-23	1	0	Sep-17	Jan-18	Nov-19	\$10.5
0013M	I-195 Corridor Bridges (77)	EPR	A-23	2	3	Sep-17	Dec-17	Jul-20	\$20.0
0114U	I-295 Bridges Contract 2	CRA	A-23	6	0	Sep-17	Dec-17	May-20	\$20.0
0114T	I-295 Bridges Contract I	CRA	A-23	4	0	Sep-17	Dec-17	May-20	\$12.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-23	4	0	Sep-17	Dec-17	Dec-19	\$7.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-24	2	0	Aug-17	Jan-18	Dec-19	\$17.0
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-24	1	0	Apr-17	Sep-17	May-19	\$5.0
0016J	Pine Street Bridge No. 548 (31)	PAW	A-25	1	0	Sep-17	Dec-17	Jun-19	\$9.0
0013L	Route 146 Corridor Bridges (38)	EXE NSM PVD	A-24	0	2	Sep-17	Jan-18	Jun-20	\$6.0
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-24	1	0	Sep-17	Jan-18	Dec-18	\$1.5
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-25	1	0	Aug-17	Nov-17	Sep-20	\$7.5
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP	A-25	1	0	Apr-17	Aug-17	May-20	\$6.8
				29	43				\$159

PAVEMENT

0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-25	0	0	Apr-17	Jul-17	Oct-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Apr-17	Jul-17	Oct-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-26	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	STATEWIDE	A-26	0	0	Apr-17	Jun-17	Nov-17	\$1.2
0086X	2017 Rubbertized Asphalt Chip Sealing	STATEWIDE	A-26	0	0	Apr-17	Jul-17	Jun-18	\$1.8
0007C	East Main Road 1R Improvements	POR	A-26	0	0	Dec-16	Apr-17	Nov-18	\$6.2
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-27	0	0	Jul-17	Oct-17	Dec-18	\$11.0
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-27	0	0	Jul-17	Oct-17	Nov-18	\$3.0
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLOC	A-27	0	0	Jan-17	Mar-17	May-18	\$1.5
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-27	0	0	Sep-17	Dec-17	May-19	\$3.0
0081W	Route 146 Improvements	LIN NPR PVD	A-27	0	0	Feb-17	May-17	May-18	\$4.7
0081R	Route 24 Improvements	POR	A-27	0	0	Jun-17	Sep-17	Sep-18	\$6.0
0166H	Route 4 Improvements, C-2	EGR NKS WAR	A-27	0	0	Oct-16	Jan-17	Aug-17	\$4.0
0173S	Snell Road Improvements	LCM	A-28	0	0	Jul-17	Oct-17	Dec-18	\$0.8
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-28	0	0	Feb-17	May-17	May-19	\$1.9
0173Z	US Route 6 Hartford Ave	JOH SCI	A-28	0	0	Sep-17	Dec-17	Jun-19	\$5.5
0165V	Woodville Road Improvements	HOP RIC	A-28	0	0	Aug-17	Nov-17	Nov-18	\$4.2
				0	0				\$56

TRAFFIC

0071Q	Aquidneck Avenue Improvements - Middletown	MID	A-29	0	0	Sep-17	Dec-17	May-19	\$1.2
0025E	Coventry - Local Safety Improvements	COV	A-29	0	0	May-17	Sep-17	Sep-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA	A-29	0	0	Aug-17	Dec-17	Nov-18	\$0.3
0153T	Diamond Hill Road Improvements	WNS	A-29	0	0	Sep-17	Dec-17	May-20	\$1.5
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-29	0	0	Jan-17	Apr-17	Jan-18	\$0.6
0011D	Intersection Safety Improvements at I-295 at Rt 6 in Johnst	WAR JOH NEW	A-30	0	0	Sep-17	Dec-17	Apr-19	\$1.1

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0071P	Metacom Avenue - HSIP	BRI WRN	A-30	0	0	Aug-17	Nov-17	Nov-18	\$3.1
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	NKS SKS	A-30	0	0	Jun-17	Sep-17	Jun-19	\$2.5
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-30	0	0	Feb-17	May-17	Jul-18	\$1.4
				0	0				\$12
TAP/OTHER									
0021U	Blackstone Bikeway 8C	NSM	A-28	0	0	Jun-17	Sep-17	Oct-19	\$2.8
				0	0				\$3
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-28	0	0	Mar-17	Jun-17	Nov-17	\$0.2
				0	0				\$0
OPERATING									
0073M	2017-2018 Statewide Pavement Striping -North	STATEWIDE	A-25	0	0	Feb-17	May-17	Apr-19	\$2.0
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA PVD WAR	A-25	3	6	May-17	Jul-17	Dec-18	\$5.2
				3	6				\$7
				32	49				\$238
Number of				In design	Advertised	In Construction	Complete	Total	
Projects:				24	13	10	0	47	

Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
In Design					
0143A	Big River Bridge No. 34 (57K)				Delay due to permitting issues
	Advertise	6/30/2017	9/30/2017	-92	
	NTP	7/30/2017	12/31/2017	-154	
	Substantially Complete	5/31/2020	10/31/2020	-153	
0153T	Diamond Hill Road Improvements				Delay due to Right of Way acquisition
	Substantially Complete	11/30/2019	5/30/2020	-182	
0168H	Hope Valley Bridges (69D)				Delay due to TIP approval
	Advertise	5/31/2017	7/31/2017	-61	
	NTP	9/30/2017	10/31/2017	-31	
0143W	Horton Farm Bridge No. 472 (57M)				Project advanced to FFY 17
	Advertise	10/30/2017	9/30/2017	30	
	NTP	2/28/2018	1/31/2018	28	
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)				Project changed from design bid build to design build
	Advertise	7/31/2017	8/31/2017	-31	
	NTP	12/31/2017	1/31/2018	-31	
0011D	Intersection Safety Improvements at I-295 at Rt 6 in Johnston & Jefferson				Project added to FFY17
	Advertise	2/28/2018	9/30/2017	151	
	NTP	3/31/2018	12/31/2017	90	
	Substantially Complete	5/31/2019	4/30/2019	31	
0081K	Pavement Preservation to Rt 1A (Newport Ave)				Delay due to Right of Way acquisition
	Advertise	8/31/2017	9/30/2017	-30	
	NTP	11/30/2017	12/31/2017	-31	
	Substantially Complete	6/30/2019	5/31/2019	30	
0016J	Pine Street Bridge No. 548 (31)				Accelerated advertisement
	Advertise	10/31/2017	9/30/2017	31	
	NTP	2/28/2018	12/30/2017	60	
0014F	Simmonsville Bridge No. 326 (57C)				Advertisement delayed due to added scope at the Town's request
	Advertise	6/30/2017	9/30/2017	-92	
	NTP	9/30/2017	1/31/2018	-123	
0168C	Victory Highway Bridge No. 589 (71)				Delay due to TIP approval
	Advertise	6/30/2017	8/31/2017	-62	
	NTP	9/30/2017	11/30/2017	-61	
	Substantially Complete	6/30/2020	9/30/2020	-92	
0165V	Woodville Road Improvements				Delay due to permitting issues
	Advertise	7/31/2017	8/31/2017	-31	
	NTP	10/31/2017	11/30/2017	-30	
Advertised					
0084C	2017 Crack Sealing Limited Access				Delay in post qualification process
	NTP	6/30/2017	7/31/2017	-31	
0084B	2017 Crack Sealing North and East Regions				Delay in post qualification process
	NTP	6/30/2017	7/31/2017	-31	
0084A	2017 Crack Sealing South and Central Regions				Delay in post qualification process
	NTP	6/30/2017	7/31/2017	-31	
0086X	2017 Rubbertized Asphalt Chip Sealing				Delay in post qualification process
	NTP	6/30/2017	7/31/2017	-31	
0170C	Baker Pines Bridge No. 593				NTP revised based on extending the RFP duration at the industries request
	NTP	10/31/2017	12/31/2017	-61	
	Substantially Complete	11/30/2019	12/31/2019	-31	
0021U	Blackstone Bikeway 8C				Accelerated advertisement
	Advertise	6/28/2017	6/7/2017	21	
0114S	Cumberland I-295 Corridor Bridges (37T - I)				Revised due to updated information
	NTP	9/30/2017	11/30/2017	-61	
	Substantially Complete	11/30/2020	5/31/2020	183	

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
0081R	Route 24 Improvements				Accelerated advertisement
	Advertise	6/30/2017	6/23/2017	7	
0071U	South (Route 2 and Route 102 Roundabout) - HSIP				Schedule updated based on CTD at advertisement
	Advertise	6/30/2017	6/28/2017	2	
	Substantially Complete	9/30/2018	6/30/2019	-273	
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)				Delay due to permitting issues
	NTP	5/31/2017	8/31/2017	-92	
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)				NTP revised based on extending the RFP duration at the industries request
	NTP	7/31/2017	8/31/2017	-31	
	Substantially Complete	5/31/2019	5/31/2020	-366	

In Construction

0153P	Bridge End Treatments - HSIP				Initial NTP budget was not updated
	Substantially Complete	5/31/2017	10/31/2017	-153	
0173F	Broadway Streetscape Improvements Project				Additional Scope added at City's request
	Substantially Complete	5/31/2017	7/31/2017	-61	
0007C	East Main Road 1R Improvements				Updated for actual NTP date
	NTP	4/30/2017	4/28/2017	2	
0165X	High Street & Kingstown Road Improvements				Project finished ahead of schedule
	Substantially Complete	9/30/2017	8/31/2017	30	
0166M	High Street/Kingstown Road Stormwater Mitigation				Project finished ahead of schedule
	NTP	5/30/2017	6/7/2017	-8	
	Substantially Complete	6/30/2018	11/30/2017	212	
0018A	New Providence Viaduct Southbound Bridge No. 578				Delay due to paving schedule
	Substantially Complete	5/31/2017	7/31/2017	-61	
0143U	Pawtucket Area Bridges (53B)				Project Substantial completion date revised due to Notice to Proceed
	Substantially Complete	7/9/2018	7/31/2018	-22	
0153N	Route 102 & Route 117 Improvements - Roundabout				Delay due to ROW issue
	NTP	4/30/2017	5/2/2017	-2	
0081W	Route 146 Improvements				Schedule revised at NTP
	Advertise	2/28/2017	2/22/2017	6	
	Substantially Complete	9/30/2018	5/31/2018	122	
0078G	South/North Main Streets ADA Improvements				Delay due to added scope to address emergency repairs
	Substantially Complete	8/31/2017	11/30/2017	-91	
0072J	Traffic Signal Optimization, C-3, 2016				Accelerated Advertisement
	NTP	5/31/2017	5/24/2017	7	

Complete

9500A	Arcadia Management Area Bridge Replacement				Project finished ahead of schedule
	Substantially Complete	5/31/2017	5/25/2017	6	
0153C	Central Bridge No. 018201 & Access Improvements to Route 114				Project finished ahead of schedule
	Substantially Complete	5/31/2017	4/6/2017	55	
0113L	Glenbridge Ave and South County Trail Bridges (69F)				Updated to reflect actual substantial completion date
	Substantially Complete	5/31/2017	5/22/2017	9	
0201I	Hamlet Ave. Bridge #500 (69C)				Project finished ahead of schedule
	Substantially Complete	7/31/2017	5/15/2017	77	
0153R	Memorial Blvd. & Francis Street Improvements				Adverse weather and differing site conditions
	Substantially Complete	5/31/2017	6/21/2017	-21	
0071V	Mineral Spring Avenue HSIP				Project finished ahead of schedule
	Substantially Complete	7/31/2017	6/9/2017	52	
0132G	Portsmouth Maintenance Facility				Project finished ahead of schedule
	Substantially Complete	6/30/2017	5/18/2017	43	
0012N	Ramp EI Bridge No. 1083 (56A)				Project finished ahead of schedule
	Substantially Complete	5/31/2018	6/20/2017	345	
0072K	Traffic Signal Optimization, C-2				Project finished ahead of schedule
	Substantially Complete	5/31/2017	4/14/2017	47	
0071T	Warwick - HSIP				Project finished ahead of schedule
	Substantially Complete	7/31/2017	6/6/2017	55	

Budget Changes Since Last Quarter

PTS	NAME	Last Quater	Current Quarter	+/-	
<u>In Design</u>					
0071Q	Aquidneck Avenue Improvements - Middletown	1.69	\$2.140	\$0.450	Additional scope added to address safety concerns
0153T	Diamond Hill Road Improvements	2.243	\$2.977	\$0.734	Updatd to reflect current enginner estimate
0168H	Hope Valley Bridges (69D)	5.898	\$6.085	\$0.187	Updated to reflect current enginner estimate
0013M	I-195 Corridor Bridges (77)	26.084	\$27.506	\$1.422	Funding added for increased scope
0114T	I-295 Bridges Contract I	17.518	\$17.281	(\$0.237)	Savings due to shift from design bid build to design build
0011D	Intersection Safety Improvements at I-295 at Rt 6 in Jo	1.04	\$1.915	\$0.875	Initial budget entered under different PTSID
0013L	Route 146 Corridor Bridges (38)	16.397	\$10.922	(\$5.475)	Updated to reflect current engineers estimate
Subtotal				(\$2.044)	
<u>Advertised</u>					
0084C	2017 Crack Sealing Limited Access	1.054	\$0.893	(\$0.161)	Revised for NTP budget
0084B	2017 Crack Sealing North and East Regions	1.054	\$0.932	(\$0.122)	Revised for NTP budget
0084A	2017 Crack Sealing South and Central Regions	1.054	\$0.966	(\$0.088)	Revised for NTP budget
0086X	2017 Rubbertized Asphalt Chip Sealing	2.642	\$2.425	(\$0.217)	Revised for NTP budget
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	7.376	\$7.331	(\$0.045)	Revised for NTP budget
Subtotal				(\$0.633)	
<u>In Construction</u>					
0086Y	2017 Paver Placed Elastomeric Surface Treatment	2.179	\$1.744	(\$0.435)	Revised for NTP budget
0007C	East Main Road 1R Improvements	9.694	\$9.451	(\$0.243)	Revised for NTP budget
0025J	High Friction Surface Treatments 2016	1.345	\$1.308	(\$0.037)	Revised for NTP budget
0166M	High Street/Kingstown Road Stormwater Mitigation	1.019	\$0.715	(\$0.305)	Revised for NTP budget
0153N	Route 102 & Route 117 Improvements - Roundabout	4.485	\$4.308	(\$0.177)	Revised for NTP budget
0081W	Route 146 Improvements	14.709	\$7.915	(\$6.794)	Revised for NTP budget
0072J	Traffic Signal Optimization, C-3, 2016	2.206	\$2.282	\$0.076	Revised for NTP budget
Subtotal				(\$7.914)	
<u>Complete</u>					
0113L	Glenbridge Ave and South County Trail Bridges (69F)	8.661	\$8.776	\$0.115	Additional scope due to bridge being in worse condition than initially anticipated
7006F	Guardrail Repair and Replacement 2014-2016	3.183	\$2.534	(\$0.649)	Adjusted for project closeout
7005F	Impact Attenuator Repair and Replacement 2014-2016	1.76	\$0.998	(\$0.762)	Adjusted for project closeout
0012N	Ramp EI Bridge No. 1083 (56A)	1.325	\$0.885	(\$0.440)	Project finished ahead of schedule
7009E	Statewide Fence Repair and Replacement 2015-2016	0.763	\$0.615	(\$0.148)	Adjusted for project closeout
0055J	Statewide Resurfacing 2015, C-1**	5.175	\$4.589	(\$0.586)	Adjusted for project closeout
0173N	US Route 1, South Kingstown Improvements	2.471	\$2.313	(\$0.158)	Adjusted for project closeout
Subtotal				(\$2.627)	
Total				(\$13.218)	

Index of Projects by Municipality

Insert A

Index of Projects by Municipality

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0143D	East Shore Expressway Bridges Nos. 475, 476	Bridge	A-5
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0143K	Pawtucket Avenue Bridge	Bridge	A-13
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TIVERTON

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WEST WARWICK

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