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## **Rhode Island Department of Transportation**

Projects and Schedules
Insert A



July 28, 2017



#### Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence. Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

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|              |           |               | <u> </u> |              |      |        |     |       |       |     |                         |           |            |        |             |          |
|--------------|-----------|---------------|----------|--------------|------|--------|-----|-------|-------|-----|-------------------------|-----------|------------|--------|-------------|----------|
| ·            |           |               |          |              |      |        |     | Ro    | ute 1 | 107 | 1R Improvements         |           |            |        |             |          |
|              |           |               | Вι       | ıdget        |      |        | S   | pent  |       |     |                         |           | Schedule   |        |             |          |
|              |           |               |          |              |      |        |     |       |       |     |                         |           |            |        |             |          |
|              | <u>Ir</u> | <u>itia</u> l | Proj     | <u>ected</u> | Diff | erence | То  | Date  |       |     | Status                  |           | Advertise  | NTP    | Site Active | Complete |
| Design       | \$        | 0.4           | \$       | 0.4          | \$   | -      | \$  | 0.1   |       |     | In Construction         |           | Oct-15     | Mar-16 | NA          | Apr-17   |
| Construction | \$        | 2.6           | \$       | 2.6          | \$   | -      | \$  | -     |       | _   |                         |           | Performano | e      |             |          |
| Other        | \$        | 1.4           | \$       | 1.4          | \$   | -      | \$  | 0.2   |       |     | Anticipated Completion  | at NTP    |            |        |             | Apr-17   |
| Contingency  | \$        | 0.2           | \$       | 0.2          | \$   | -      | \$  | -     |       |     | # of Months Late        |           |            |        |             | 0 mo.    |
| Total        | \$        | 4.5           | \$       | 4.5          | \$   | -      | \$  | 0.3   |       | H   | % Construction Change   | Orders:   |            |        |             | 0%       |
| PTSID:       |           |               |          |              |      |        | 007 | 6N    |       |     | Design as percent of Co | nstructio | n:         |        |             | 15%      |
| Туре:        |           |               |          |              |      |        | Pav | ement |       | 1   | Other as percent of Cor | struction | 1:         |        |             | 54%      |

**Design:** Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services **Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency**: At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency**: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

#### <u>Performance</u>

**Anticipated Completion at NTP:** Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

**% Construction Change Orders**: Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

| On Time            |            |  |  |  |  |  |  |  |  |
|--------------------|------------|--|--|--|--|--|--|--|--|
| Status Color       |            |  |  |  |  |  |  |  |  |
| Ahead of Schedule  | Dark Green |  |  |  |  |  |  |  |  |
| On-Time            | Green      |  |  |  |  |  |  |  |  |
| 0-6 months behind  | Yellow     |  |  |  |  |  |  |  |  |
| 6-12 months behind | Red        |  |  |  |  |  |  |  |  |

| On Budget*   |  |  |  |  |  |  |  |  |
|--------------|--|--|--|--|--|--|--|--|
| <u>color</u> |  |  |  |  |  |  |  |  |
| ireen        |  |  |  |  |  |  |  |  |
| Red          |  |  |  |  |  |  |  |  |
|              |  |  |  |  |  |  |  |  |

| <b>Change Orders</b> |
|----------------------|
| <u>Range</u>         |
| 0-5%                 |
| 5-10%                |
| 10%+                 |

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# Pre-FFY 2015 LEGACY PROJECTS Insert A

#### FFY14

### BRIDGE

| BRIDGE       |          |              |              |                 |                 |                                      |            |                 |
|--------------|----------|--------------|--------------|-----------------|-----------------|--------------------------------------|------------|-----------------|
|              |          | Arc          | adia Manag   | ement Area      | Bridge Replace  | ment                                 |            |                 |
|              | E        | Budget       |              | Spent           |                 | Advertise                            | NTP        | Complete        |
|              | Initial  | Projected    | Difference   | To Date         | Schedule:       | 01-Feb-12                            | 04-Apr-13  | 3 25-May-17     |
| Design       | NA       | \$0.008      | NA           | (\$0.001)       |                 |                                      |            |                 |
| Construction | \$1.500  | \$1.570      | \$0.070      | \$0.905         | Anticina        | tad Camplatian                       | at NTD.    | 21 Oct 14       |
| Other        | , NA     | \$0.979      | NA           | \$0.730         |                 | ted Completion<br>nths late:         | at NIP:    | 31-Oct-14<br>31 |
| Contingency  | \$0.085  | \$0.000      | (\$0.085)    | \$0.000         |                 | ruction Change                       | Ordor:     | 7%              |
| Total        | . NA     | \$2.556      | (\$0.015)    | \$1.634         |                 | is Percent of Co                     |            | NA              |
| PTSID: 9500A | TYPE     | : BRIDGE     |              | ✓ Legacy        | _               | s Percent of Con                     |            | 62%             |
|              |          |              | Δtwells Δve  | Bridge No.      | 975 Replaceme   |                                      |            |                 |
|              | E        | Budget       | Atwells Ave  | Spent           | 373 Replaceme   | Advertise                            | NTP        | Complete        |
|              | Initial  | Proiected    | Difference   | To Date         | Schedule:       | 11-Apr-14                            | 23-Jul-14  | 17-May-16       |
| Design       | NA       | \$0.002      | NA           | (\$0.002)       |                 |                                      |            | _               |
| Construction | \$2.600  | \$2.804      | \$0.204      | \$2.627         | A . 1*. *       | 6                                    | LAITD      | 20 5 4 46       |
| Other        | NA       | \$1.738      | NA           | \$1.821         |                 | ted Completion                       | at NIP:    | 29-Feb-16       |
| Contingency  | \$0.130  | \$0.000      | (\$0.130)    | \$0.000         |                 | nths late:                           | Ondon      | 3               |
| Total        | NA       | \$4.544      | \$0.074      | \$4.446         |                 | ruction Change                       |            | 11%             |
| PTSID: 0163J | TYPE     | : BRIDGE     |              | ✓ Legacy        |                 | as Percent of Co<br>s Percent of Con |            | NA<br>62%       |
|              |          | Control Brid | go No. 0192  | 01 & Acces      | s Improvements  |                                      | struction. | 0270            |
|              |          | Budget       | ge 140. 0102 | Spent           | s improvements  | Advertise                            | NTP        | Complete        |
|              | Initial  |              | Difference   | To Date         | Schedule:       | 29-May-13                            | 29-Aug-13  |                 |
| Design       | NA       | \$0.203      | NA           | \$0.085         | Jeneaule.       |                                      |            |                 |
| Construction | \$15.300 | \$15.956     | \$0.656      | \$15.245        |                 |                                      |            |                 |
| Other        | , NA     | \$3.115      | NA           | \$2.869         |                 | ted Completion                       | at NTP:    | 30-Nov-17       |
| Contingency  | \$0.765  | \$0.000      | (\$0.765)    | \$0.000         |                 | nths late:                           | 0          | -8              |
| Total        | NA       | \$19.274     | (\$0.109)    | \$18.199        |                 | ruction Change<br>as Percent of Co   |            | 2%<br>NA        |
| PTSID: 0153C | TYPE     | : BRIDGE     |              | <b>✓</b> Legacy | _               | S Percent of Con                     |            | 20%             |
|              |          |              | Grea         | at Island Br    | idge #499       |                                      |            |                 |
|              | E        | Budget       |              | Spent           |                 | Advertise                            | NTP        | Complete        |
|              | Initial  | Projected    | Difference   | To Date         | Schedule:       | 21-May-14                            | 17-Sep-14  | 16-Nov-16       |
| Design       | NA       | \$0.254      | NA           | \$0.149         |                 | •                                    |            |                 |
| Construction | \$8.447  | \$8.349      | (\$0.098)    | \$8.162         | Anticina        | tad Camplatian                       | at NTD.    | 21 Jul 17       |
| Other        | , NA     | \$2.642      | NA           | \$2.519         |                 | ted Completion<br>nths late:         | at NIP.    | 31-Jul-17       |
| Contingency  | \$0.422  | \$0.001      | (\$0.421)    | \$0.000         |                 | ruction Change                       | Order:     | -9<br>1%        |
| Total        | NA       | \$11.245     | (\$0.519)    | \$10.829        |                 | is Percent of Co                     |            | NA              |
| PTSID: 0144B | TYPE     | : BRIDGE     |              | ✓ Legacy        | _               | Percent of Con                       |            | 32%             |
|              |          | Jamestow     | n-Verrazzan  | o Bridge No     | . 800 & Cove Br | idge No. 495                         |            |                 |
|              | E        | Budget       |              | Spent           |                 | Advertise                            | NTP        | Complete        |
|              | Initial  | Projected    | Difference   | To Date         | Schedule:       | 21-Jul-14                            | 19-Aug-14  | 31-Dec-15       |
| Design       | NA       | \$6.220      | NA           | \$0.000         |                 |                                      |            |                 |
| Construction | \$4.657  | \$4.843      | \$0.186      | \$4.841         | Anticina        | ted Completion                       | at NTP:    | 31-Jul-16       |
| Other        | , NA     | \$1.512      | NA           | \$0.550         |                 | nths late:                           |            | -7              |
| Contingency  | \$0.233  | \$0.000      | (\$0.233)    | \$0.000         |                 | ruction Change                       | Order:     | 2%              |
| Total        | NA       | \$12.575     | (\$0.047)    | \$5.390         |                 | s Percent of Co                      |            | NA              |
| PTSID: 0049M | TYPE     | : BRIDGE     |              | <b>✓</b> Legacy | _               | s Percent of Con                     |            | 31%             |

|                             |                |                            |                 |                 | FFY1   |
|-----------------------------|----------------|----------------------------|-----------------|-----------------|--|
|                             |                | New F                      | Providence \    | /iaduct Sou     | thbound Bridge No. 578                         |
|                             |                | Budget                     |                 | Spent           | Advertise NTP Complete                         |
|                             | Initial        | •                          | Difference      |                 | Schedule: 31-Oct-12 24-Jan-13 Jul-17           |
| Design                      | NA             | \$4.175                    | NA              | \$1.769         |  |
| Construction                | \$68.931       | \$74.449                   | \$5.518         | \$69.126        | Anticipated Completion at NTP: <u>31-Mar-1</u> |
| Other                       | , NA           | \$24.721                   | NA              | \$22.990        | # of months late:                              |
| Contingency                 | \$3.447        | \$1.257                    | (\$2.190)       |                 | % Construction Change Order: 119               |
| Total                       | NA             | \$104.602                  | \$3.328         | \$93.886        | Design as Percent of Construction: N.          |
| PTSID: 0018A                | ТҮРЕ           | : BRIDGE                   |                 | ✓ Legacy        | Other as Percent of Construction: 339          |
| OPERATING                   | i              |                            |                 |                 |  |
|                             |                |                            | uardrail Rep    | •               | lacement 2014-2016                             |
|                             |                | Budget                     |                 | Spent           | Advertise NTP Complete                         |
|                             | Initial        |                            | Difference      |                 | Schedule: 26-Mar-14 12-Jun-14 17-Jun-16        |
| Design                      | , NA           | \$0.000                    | NA              | \$0.000         |  |
| Construction                | \$2.181        | \$1.533                    | (\$0.648)       | \$1.499         | Anticipated Completion at NTP: 30-Sep-1        |
| Other                       | NA             | \$1.002                    | NA<br>(do. 400) | \$0.412         | # of months late:                              |
| Contingency                 | \$0.109        | \$0.000                    | (\$0.109)       | \$0.000         | % Construction Change Order: -299              |
| Total                       | NA             | \$2.534                    | (\$0.757)       | \$1.911         | Design as Percent of Construction: N.          |
| PTSID: 7006F                | TYPE           | : OPERATING                |                 | ✓ Legacy        | Other as Percent of Construction: 659          |
|                             |                | Impact                     | Attenuator      | Repair and      | Replacement 2014-2016                          |
|                             | E              | Budget                     |                 | Spent           | Advertise NTP Complete                         |
|                             | Initial        | Projected                  | Difference      | To Date         | Schedule: 20-Dec-13 30-Apr-14 17-Sep-16        |
| Design                      | NA             | \$0.000                    | NA              | (\$0.006)       |  |
| Construction                | \$1.641        | \$0.879                    | (\$0.762)       | \$0.822         | Anticipated Completion at NTP: <u>31-Dec-1</u> |
| Other                       | , NA           | \$0.119                    | . NA            | (\$0.122)       | # of months late:                              |
| Contingency                 | \$0.082        | \$0.000                    | (\$0.082)       | \$0.000         | % Construction Change Order: 09                |
| Total                       | NA             | \$0.998                    | (\$0.844)       | \$0.694         | Design as Percent of Construction: N.          |
| PTSID: 7005F                | ТҮРЕ           | : OPERATING                |                 | ✓ Legacy        | Other as Percent of Construction: 139          |
|                             |                | State                      | wide Fence I    | Repair and F    | Replacement 2015-2016                          |
|                             | E              | Budget                     |                 | Spent           | Advertise NTP Complete                         |
|                             | Initial        |                            | Difference      | To Date         | Schedule: 24-Sep-14 19-Feb-15 17-Sep-16        |
| Design                      | NA             | \$0.000                    | NA              | \$0.000         |  |
| Construction                | \$0.700        | \$0.505                    | (\$0.195)       | \$0.489         | Anticipated Completion at NTP: <u>30-Nov-1</u> |
| Other                       | , NA           | \$0.110                    | NA              | \$0.087         | # of months late:                              |
| Contingency                 | \$0.033        | \$0.000                    | (\$0.033)       | \$0.000         | % Construction Change Order: 59                |
| Total                       | NA             | \$0.615                    | (\$0.228)       | \$0.576         | Design as Percent of Construction: N.          |
| PTSID: 7009E                | TYPE           | : OPERATING                |                 | ✓ Legacy        | Other as Percent of Construction: 229          |
| PAVEMENT                    |                |                            |                 |                 |  |
|                             |                |                            | Appor           | _               | ator By-Pass                                   |
|                             | -              | Budget                     | -100            | Spent           | Advertise NTP Complete                         |
|                             | Initial        | •                          | Difference      |                 | Schedule: 19-Mar-14 09-Jul-14 Nov-17           |
| Design                      | NA             | \$9.414                    | NA              | \$6.611         |  |
| Construction                | \$29.489       | \$29.800                   | \$0.311         | \$23.793        | Anticipated Completion at NTP: <u>30-Nov-1</u> |
| Other                       | , NA<br>61.474 | \$30.869                   | NA<br>(¢0.557)  | \$26.129        | # of months late:                              |
| Contingency<br><b>Total</b> | \$1.474<br>NA  | \$0.917<br><b>\$71.000</b> | (\$0.557)       | \$0.000         | % Construction Change Order: 39                |
| PTSID: 0185A                |                | : PAVEMENT                 |                 | \$56.533        | Design as Percent of Construction: 329         |
| אנסבט יחוכו י               | ITPE           | . FAVEIVIEINÍ              |                 | <b>✓</b> Legacy | Other as Percent of Construction: 1049         |

|                        |                 |                             |                 |                           |                   |                                       |             | FFY14              |
|------------------------|-----------------|-----------------------------|-----------------|---------------------------|-------------------|---------------------------------------|-------------|--------------------|
|                        |                 |                             | I-195 Reloca    | ation - Land              | Iscape Contract   |                                       |             |                    |
|                        | E               | Budget                      |                 | Spent                     |                   | Advertise                             | NTP         | Complete           |
|                        | Initial         | •                           | Difference      | To Date                   | Schedule:         | 15-Nov-13                             | 26-Feb-14   | 30-Nov-16          |
| Design                 | NA              | \$0.000                     | NA<br>co. co.   | \$0.000                   |                   |                                       |             |                    |
| Construction<br>Other  | \$0.803         | \$0.811                     | \$0.008         | \$0.624                   | Anticipa          | ted Completion                        | at NTP:     | 31-Mar-17          |
| Contingency            | . NA<br>\$0.040 | \$0.477<br>\$0.000          | NA<br>(\$0.040) | \$0.444<br>\$0.000        |                   | nths late:                            |             | -4                 |
| Total                  | 90.040<br>NA    | \$1.288                     | (\$0.032)       | \$1.068                   |                   | ruction Change                        |             | 1%                 |
| PTSID: 0012E           |                 | : PAVEMENT                  |                 | <b>✓</b> Legacy           |                   | as Percent of Cor<br>s Percent of Con |             | NA<br>59%          |
|                        |                 |                             | Mineral Spri    | ng Avenue                 | 1R Improvemer     |                                       | struction.  | 33%                |
|                        | E               | Budget                      |                 | Spent                     |                   | Advertise                             | NTP         | Complete           |
| •                      | Initial         | Projected                   | Difference      | To Date                   | Schedule:         | 03-Sep-14                             | 15-Jan-15   | 17-Nov-15          |
| Design                 | NA              | \$0.001                     | NA              | (\$0.001)                 |                   |                                       |             |                    |
| Construction           | \$3.710         | \$3.884                     | \$0.174         | \$3.386                   | Anticina          | ted Completion                        | at NTP:     | _31-Dec-15         |
| Other                  | NA              | \$1.545                     | NA              | \$1.534                   | •                 | nths late:                            | ac ivii .   | -1                 |
| Contingency            | \$0.185         | \$0.000                     | (\$0.185)       | \$0.000<br><b>\$4.920</b> | % Const           | ruction Change                        | Order:      | 4%                 |
| Total                  | NA              | \$5.430                     | (\$0.011)       |                           | Design a          | as Percent of Co                      | nstruction: | NA                 |
| PTSID: 0172F           | TYPE            | : PAVEMENT                  |                 | <b>✓</b> Legacy           | Other as          | s Percent of Con                      | struction:  | 40%                |
|                        |                 |                             | Ocean A         |                           | mprovements       |                                       |             |                    |
|                        |                 | Budget                      |                 | Spent                     |                   | Advertise                             | NTP         | Complete 17-Oct-15 |
| Decien                 | Initial         | •                           | Difference      | To Date                   | Schedule:         | 28-May-14                             | 14-Oct-14   | 17-000-15          |
| Design<br>Construction | NA<br>\$0.675   | \$0.000<br>\$0.695          | NA<br>\$0.020   | \$0.000<br>\$0.561        |                   |                                       |             |                    |
| Other                  | . NA            | \$0.033                     | NA              | \$0.381                   |                   | ted Completion                        | at NTP:     | 30-Jun-15          |
| Contingency            | \$0.034         | \$0.001                     | (\$0.034)       | \$0.000                   |                   | nths late:                            |             | 4                  |
| Total                  | NA              | \$1.005                     | (\$0.014)       | \$0.745                   |                   | ruction Change                        |             | 3%                 |
| PTSID: 0130R           | TYPE            | : PAVEMENT                  | [               | <b>✓</b> Legacy           |                   | as Percent of Cor<br>s Percent of Con |             | NA<br>45%          |
| TAD/OTHER              |                 |                             |                 |                           |                   |                                       |             |                    |
| TAP/OTHER              | _               | _                           | Providen        | ce Station I              | Enhancements      |                                       | _           |                    |
|                        |                 | Budget                      |                 | Spent                     |                   | Advertise                             | NTP         | Complete           |
| -                      | Initial         |                             | Difference      | To Date                   | Schedule:         |                                       |             | 17-Apr-16          |
| Design                 | NA              | \$0.326                     | NA              | \$0.237                   | ouncaure.         |                                       |             | <u> </u>           |
| Construction           | \$6.926         | \$6.927                     | \$0.001         | \$6.273                   | A + : - :         |                                       | -+ NTD:     | 24 1-1 46          |
| Other                  | , NA            | \$2.053                     | NA              | \$2.013                   |                   | ited Completion nths late:            | at NTP:     | 31-Jul-16          |
| Contingency            | \$0.346         | \$0.006                     | (\$0.340)       | \$0.000                   |                   | ruction Change                        | Order:      | -4<br>1%           |
| Total                  | NA              | \$9.311                     | (\$0.340)       | \$8.523                   |                   | as Percent of Co                      |             | NA                 |
| PTSID: 9004D           | TYPE            | : TAP/OTHER                 |                 | <b>✓</b> Legacy           | _                 | s Percent of Con                      |             | 30%                |
| TRAFFIC                |                 |                             |                 |                           |                   |                                       |             |                    |
|                        |                 | I-95 Highw                  | ay LED Light    | ting - Exits              | 1, 2, 4, 5 and We | eigh Stations                         |             |                    |
|                        | E               | Budget                      |                 | Spent                     |                   | Advertise                             | NTP         | Complete           |
|                        | Initial         | •                           | Difference      | To Date                   | Schedule:         | 18-Jun-14                             | 23-Sep-14   | 01-Feb-16          |
| Design                 | NA              | \$0.000                     | NA              | (\$0.001)                 |                   |                                       | <u> </u>    |                    |
| Construction           | \$2.423         | \$2.573                     | \$0.150         | \$2.455                   | Anticina          | ted Completion                        | at NTP:     | 30-Nov-15          |
| Other                  | , NA            | \$1.324                     | NA (do. 424)    | \$1.278                   |                   | nths late:                            |             | 2                  |
| Contingency            | \$0.121         | \$0.000                     | (\$0.121)       | \$0.000                   |                   | ruction Change                        | Order:      | 8%                 |
| Total PTSID: 0115Z     | NA              | <b>\$3.897</b><br>: TRAFFIC | \$0.029         | \$3.732                   | _                 | as Percent of Co                      |             | NA                 |
| r 1310. U1132          | ITPE            | . INAFFIC                   | Ŀ               | <b>✓</b> Legacy           | Other as          | s Percent of Con                      | struction:  | 51%                |

**Complete** 17-Jan-16

|              |         |           | I-95 S     | ustainabilit    | y – Phase I |                                     |            |           |
|--------------|---------|-----------|------------|-----------------|-------------|-------------------------------------|------------|-----------|
|              |         | Budget    |            | Spent           |             | Advertise                           | NTP        | Complete  |
|              | Initial | Projected | Difference | To Date         | Schedule:   | 06-Feb-13                           | 22-May-13  | 30-Nov-16 |
| Design       | NA      | \$0.000   | NA         | \$0.000         |             |                                     |            |           |
| Construction | \$0.649 | \$0.649   | \$0.000    | \$0.525         | Anticina    | ated Completion                     | a at NITD: | 30-Apr-17 |
| Other        | . NA    | \$0.639   | NA         | \$0.586         | •           | nths late:                          | I at NIP.  |           |
| Contingency  | \$0.032 | \$0.000   | (\$0.032)  | \$0.000         |             |                                     | Ordor      | -5<br>0%  |
| Total        | NA      | \$1.288   | (\$0.032)  | \$1.111         |             | truction Change<br>as Percent of Co |            | NA        |
| PTSID: 0058L | TYPE    | : TRAFFIC | •          | <b>✓</b> Legacy | •           | s Percent of Co                     |            | 98%       |

|              |         |           | State      | wide DMS        | Installatio |
|--------------|---------|-----------|------------|-----------------|-------------|
|              | ı       | Budget    |            | Spent           |             |
|              | Initial | Projected | Difference | To Date         | Sched       |
| Design       | NA      | \$0.000   | NA         | (\$0.001)       |             |
| Construction | \$2.319 | \$2.319   | \$0.000    | \$2.284         | ۸.          |
| Other        | , NA    | \$0.530   | NA         | \$0.454         | Ar<br># (   |
| Contingency  | \$0.000 | \$0.000   | \$0.000    | \$0.000         | # (<br>%    |
| Total        | NA      | \$2.849   | \$0.000    | \$2.737         |             |
| PTSID: 0122H | TYPE    | : TRAFFIC |            | <b>✓</b> Legacy | Ot          |

| Schedule: | 26-Sep-14        | 10-Feb-15   | 17-Jan-16 |
|-----------|------------------|-------------|-----------|
|           |                  |             | _         |
| Anticipa  | ted Completion   | n at NTP:   | 31-Dec-15 |
| # of mo   | nths late:       |             | 1         |
| % Const   | ruction Change   | Order:      | 0%        |
| Design a  | NA               |             |           |
| Other as  | s Percent of Cor | nstruction: | 23%       |

NTP

Advertise

# FFY 2015 LEGACY PROJECTS Insert A

#### FFY15

| BRIDGE                |                 |                      |                         |                           |                   |                                       |            |                      |
|-----------------------|-----------------|----------------------|-------------------------|---------------------------|-------------------|---------------------------------------|------------|----------------------|
|                       |                 |                      | Clarence I              | Hussey Brid               | lge No. 11 (69B)  |                                       |            |                      |
|                       | E               | Budget               |                         | Spent                     | _                 | Advertise                             | NTP        | Complete             |
| Design                | Initial<br>NA   | Projected<br>\$0.090 | <b>Difference</b><br>NA | <b>To Date</b> \$0.069    | Schedule:         | 18-Sep-15                             | 12-Jan-1   | 6 01-Nov-16          |
| Construction          | \$2.100         | \$2.100              | \$0.000                 | \$1.850                   | Anticina          | ted Completion                        | at NTD:    | 31-Jul-17            |
| Other                 | , NA            | \$1.042              | NA                      | \$0.989                   |                   | nths late:                            | at wir.    | -9                   |
| Contingency           | \$0.100         | \$0.003              | (\$0.097)               | \$0.000                   |                   | ruction Change (                      | Order:     | 23%                  |
| Total                 | . NA            | \$3.235              | (\$0.097)               | \$2.909                   | •                 | is Percent of Cor                     |            | NA                   |
| PTSID: 0156A          | TYPE            | : BRIDGE             |                         | <b>✓</b> Legacy           | Other as          | Percent of Cons                       | struction: | 50%                  |
| _                     |                 | )doot                | Cole                    | s Bridge No               | o. 134 (66)       | Adventice                             | NTP        | Complete             |
|                       |                 | Budget               | D:ff                    | Spent                     | Calcadada         | Advertise 21-Aug-15                   | 08-Nov-1   | Complete 5 17-Jul-16 |
| Design                | Initial<br>NA   | Projected<br>\$0.065 | <b>Difference</b><br>NA | <b>To Date</b><br>\$0.017 | Schedule:         | 21-Aug-13                             | 00-100-1   | J 17-041-10          |
| Construction          | \$0.550         | \$0.458              | (\$0.092)               | \$0.377                   |                   |                                       |            |                      |
| Other                 | NA              | \$0.325              | NA                      | \$0.321                   |                   | ted Completion                        | at NTP:    | 31-Jul-16            |
| Contingency           | \$0.049         | \$0.000              | (\$0.049)               | \$0.000                   |                   | nths late:                            | Ordor:     | -8%                  |
| Total                 | NA              | \$0.848              | (\$0.141)               | \$0.714                   |                   | ruction Change (<br>as Percent of Cor |            | -8%<br>NA            |
| PTSID: 0153D          | TYPE            | : BRIDGE             |                         | ✓ Legacy                  | _                 | Percent of Cons                       |            | 71%                  |
|                       |                 | Fa                   | st Shore Exc            | ressway B                 | ridges Nos. 475,  | 476                                   | _          |                      |
|                       | E               | <br>Budget           | 211010 ZXP              | Spent                     | inages ites. 175, | Advertise                             | NTP        | Complete             |
|                       | Initial         |                      | Difference              | To Date                   | Schedule:         | 29-May-15                             | 01-Sep-1   |                      |
| Design                | NA              | \$0.425              | NA                      | \$0.389                   |                   |                                       |            |                      |
| Construction          | \$14.000        | \$12.500             | (\$1.500)               | \$11.558                  | Anticina          | ted Completion                        | at NTD:    | 31-Jul-17            |
| Other                 | , NA            | \$2.188              | NA                      | \$1.540                   |                   | nths late:                            | at NIP.    | -8                   |
| Contingency           | \$0.700         | \$0.000              | (\$0.700)               | \$0.000                   |                   | ruction Change (                      | Order:     | -7%                  |
| Total                 | NA              | \$15.113             |                         | \$13.487                  |                   | s Percent of Cor                      |            | NA                   |
| PTSID: 0143D          | TYPE            | : BRIDGE             |                         | <b>✓</b> Legacy           | Other as          | Percent of Cons                       | struction: | 18%                  |
|                       |                 |                      | ridge Ave ar            | nd South Co               | ounty Trail Bridg |                                       |            |                      |
|                       |                 | Budget               |                         | Spent                     |                   | Advertise                             | NTP        | Complete             |
|                       | Initial         | •                    | Difference              | To Date                   | Schedule:         | 05-Jun-15                             | 25-Aug-1   | 5 22-May-17          |
| Design                | NA<br>¢c.200    | \$0.133              | NA<br>ćo ozo            | \$0.106                   |                   |                                       |            |                      |
| Construction<br>Other | \$6.200<br>. NA | \$7.130<br>\$1.513   | \$0.930<br>NA           | \$6.962<br>\$1.438        | Anticipa          | ted Completion                        | at NTP:    | 31-Dec-16            |
| Contingency           | \$0.313         | \$0.000              | (\$0.313)               | \$0.000                   |                   | nths late:                            |            | 5                    |
| Total                 | NA              | \$8.776              | \$0.617                 | \$8.505                   |                   | ruction Change (                      |            | 14%                  |
| PTSID: 0113L          |                 | : BRIDGE             |                         | <b>✓</b> Legacy           |                   | is Percent of Cor<br>Percent of Cons  |            | NA<br>21%            |
|                       |                 |                      |                         |                           |                   | s Percent of Cons                     | struction. | 21%                  |
|                       |                 | Budget               | Hamlet                  | Spent                     | ge #500 (69C)     | Advertise                             | NTP        | Complete             |
|                       | Initial         |                      | Difference              | To Date                   | Schedule:         |                                       | 01-Sep-1   |                      |
| Design                | NA              | \$0.110              | NA                      | \$0.043                   | Julieuule.        | 2 2 2 2 2 2 3                         |            |                      |
| Construction          | \$2.208         | \$2.528              | \$0.320                 | \$1.853                   |                   |                                       |            | 04 : 1 4=            |
| Other                 | NA              | \$1.035              | NA                      | \$0.944                   |                   | ted Completion                        | at NTP:    | 31-Jul-17            |
| Contingency           | \$0.110         | \$0.000              | (\$0.110)               | \$0.000                   |                   | nths late:<br>ruction Change (        | Order.     | -3<br>4%             |
| Total                 | NA              | \$3.673              | \$0.210                 | \$2.840                   |                   | is Percent of Cor                     |            | 4%<br>NA             |
| PTSID: 02011          | TYPE            | : BRIDGE             |                         | <b>✓</b> Legacy           | _                 | Percent of Cons                       |            | 41%                  |

|              |              |           |                 |                 |                  |                                      |             | FFY15       |
|--------------|--------------|-----------|-----------------|-----------------|------------------|--------------------------------------|-------------|-------------|
|              |              | 1-95      | Corridor Bi     | ridge Preser    | vation & Resurf  | acing                                |             |             |
|              | E            | Budget    |                 | Spent           |                  | Advertise                            | NTP         | Complete    |
|              | Initial      | Projected | Difference      | To Date         | Schedule:        | 08-May-15                            | 29-Jul-15   | 5 21-Nov-16 |
| Design       | NA           | \$0.103   | NA              | \$0.030         |                  |                                      |             |             |
| Construction | \$10.891     | \$10.569  | (\$0.322)       | \$9.866         | A + : - :        |                                      | -+ NTD:     | 24 D 46     |
| Other        | . NA         | \$2.532   | NA              | \$2.493         |                  | ited Completion                      | at NTP:     | 31-Dec-16   |
| Contingency  | \$0.545      | \$0.000   | (\$0.545)       | \$0.000         |                  | nths late:                           | Ondon       | -1          |
| Total        | NA           | \$13.204  | (\$0.867)       | \$12.388        |                  | ruction Change                       |             | -4%         |
| PTSID: 0201U | TYPE         | : BRIDGE  |                 | ✓ Legacy        |                  | as Percent of Co<br>s Percent of Con |             | NA<br>24%   |
|              |              |           | Pleasant Va     | llov Parkwa     | y Bridge No. 77  |                                      | istraction. | 2470        |
|              |              | Budget    | Pleasailt Va    | Spent           | iy briuge No. 77 | Advertise                            | NTP         | Complete    |
|              | Initial      | Projected | Difference      | ·               | Schedule:        |                                      | 30-Jul-15   | •           |
| Design       | NA           | \$0.595   | NA              | \$0.269         | Scricaule.       |                                      |             |             |
| Construction | \$5.600      | \$5.862   | \$0.262         | \$4.222         |                  |                                      |             |             |
| Other        | , NA         | \$2.680   | NA              | \$2.365         |                  | ted Completion                       | at NTP:     | 31-Dec-17   |
| Contingency  | \$0.280      | \$0.005   | (\$0.275)       | \$0.000         |                  | nths late:                           |             | -5          |
| Total        | NA           | \$9.142   | (\$0.013)       |                 |                  | ruction Change                       |             | 5%          |
| PTSID: 0163F |              | : BRIDGE  |                 | <b>✓</b> Legacy | _                | as Percent of Co                     |             | NA          |
| P13ID. 0103P | ITPE         | . BRIDGE  |                 | Legacy          | Other as         | s Percent of Con                     | struction:  | 46%         |
|              |              |           | ute 1/South     | -               | r Cap Replacem   |                                      |             |             |
|              | -            | Budget    |                 | Spent           |                  | Advertise                            | NTP         | Complete    |
|              | Initial      | •         | Difference      | To Date         | Schedule:        | 05-Nov-14                            | 24-Mar-15   | 14-Dec-16   |
| Design       | NA<br>da.coo | \$0.002   | NA              | (\$0.002)       |                  |                                      |             |             |
| Construction | \$5.600      | \$5.622   | \$0.022         | \$5.413         | Anticipa         | ted Completion                       | at NTP:     | 30-Nov-16   |
| Other        | , NA         | \$1.976   | NA<br>(co. 200) | \$1.943         |                  | nths late:                           |             | 0           |
| Contingency  | \$0.280      | \$0.000   | (\$0.280)       | \$0.000         | % Const          | ruction Change                       | Order:      | 3%          |
| Total        | NA           | \$7.600   | (\$0.258)       | \$7.354<br>—.   |                  | as Percent of Co                     |             | NA          |
| PTSID: 0143R | ТҮРЕ         | : BRIDGE  |                 | ✓ Legacy        | Other as         | s Percent of Con                     | struction:  | 35%         |
|              |              |           | Route 24        | & I-295 Brid    | ge Preservation  | ı                                    |             |             |
|              |              | Budget    |                 | Spent           |                  | Advertise                            | NTP         | Complete    |
|              | Initial      | Projected | Difference      | To Date         | Schedule:        | 19-Jun-15                            | 06-Oct-15   | 28-Oct-16   |
| Design       | NA           | \$0.050   | NA              | \$0.050         |                  |                                      |             |             |
| Construction | \$4.300      | \$3.956   | (\$0.344)       |                 | Anticina         | ted Completion                       | at NTP      | 30-Nov-16   |
| Other        | , NA         | \$1.256   | NA              | \$1.241         |                  | nths late:                           | at ivii.    | -1          |
| Contingency  | \$0.213      | \$0.000   | (\$0.213)       | \$0.000         |                  | ruction Change                       | Order:      | 3%          |
| Total        | NA           | \$5.262   | (\$0.557)       | \$5.247         |                  | as Percent of Co                     |             | NA          |
| PTSID: 0113V | TYPE         | : BRIDGE  |                 | <b>✓</b> Legacy | _                | s Percent of Con                     |             | 32%         |
|              |              |           | Shippe          | ee Bridge N     | o. 307 (69E)     |                                      |             |             |
|              |              | Budget    |                 | Spent           |                  | Advertise                            | NTP         | Complete    |
|              | Initial      | Projected | Difference      | To Date         | Schedule:        | 31-Dec-14                            | 15-Apr-15   | 31-Aug-16   |
| Design       | . NA         | \$0.075   | NA              | \$0.026         |                  |                                      |             |             |
| Construction | \$2.200      | \$2.061   | (\$0.139)       | \$2.006         | Anticina         | ted Completion                       | at NTD.     | _31-Oct-16  |
| Other        | , NA         | \$0.612   | NA              | \$0.502         |                  | nths late:                           | ativir.     | -2          |
| Contingency  | \$0.110      | \$0.046   | (\$0.064)       | \$0.000         |                  | ruction Change                       | Order:      | -3%         |
| Total        | NA           | \$2.794   | (\$0.203)       | \$2.534         |                  | as Percent of Co                     |             | -5%<br>NA   |
| PTSID: 0154B | ТҮРЕ         | : BRIDGE  |                 | <b>✓</b> Legacy |                  | s Percent of Con                     |             | 30%         |
|              |              |           |                 |                 | Strict u.        |                                      |             | 3070        |

|              |         |             |            |                 |                  |                 |            | FFY15       |
|--------------|---------|-------------|------------|-----------------|------------------|-----------------|------------|-------------|
|              |         |             | West Elmw  | ood RR Brid     | ge No. 660 (690  | 6)              |            |             |
|              | E       | Budget      |            | Spent           |                  | Advertise       | NTP        | Complete    |
|              | Initial | Projected   | Difference | To Date         | Schedule:        | 15-Oct-14       | 14-Jun-15  | 5 17-Jun-16 |
| Design       | NA      | \$0.800     | NA         | \$0.723         |                  |                 |            | 1           |
| Construction | \$2.200 | \$2.219     | \$0.019    | \$2.178         | Δnticina         | ted Completion  | at NTD:    | _31-Aug-16  |
| Other        | . NA    | \$0.954     | . NA       | \$0.901         |                  | nths late:      | at Wii.    | -3          |
| Contingency  | \$0.110 | \$0.000     | (\$0.110)  | \$0.000         |                  | ruction Change  | Order:     | 5%          |
| Total        | NA      | \$3.973     | (\$0.091)  | \$3.802         |                  | s Percent of Co |            | NA          |
| PTSID: 0201T | TYPE    | : BRIDGE    |            | <b>✓</b> Legacy |                  | Percent of Cor  |            | 43%         |
| OPERATING    |         |             |            |                 |                  |                 |            |             |
|              |         |             | Crack Sea  | ling - Limite   | ed Access, 2015  |                 |            |             |
|              | E       | Budget      |            | Spent           |                  | Advertise       | NTP        | Complete    |
|              | Initial | Projected   | Difference | To Date         | Schedule:        | 19-Jun-15       | 25-Aug-15  | 5 17-Sep-15 |
| Design       | . NA    | \$0.000     | NA         | \$0.000         |                  |                 |            |             |
| Construction | \$0.173 | \$0.220     | \$0.047    | \$0.200         | Δnticina         | ted Completion  | at NTD:    | _31-Oct-15  |
| Other        | , NA    | \$0.059     | . NA       | \$0.048         |                  | nths late:      | at Wii.    | -1          |
| Contingency  | \$0.009 | \$0.000     | (\$0.009)  | \$0.000         |                  | ruction Change  | Order:     | 13%         |
| Total        | NA      | \$0.278     | \$0.038    | \$0.248         |                  | s Percent of Co |            | NA          |
| PTSID: 0086U | TYPE    | : OPERATING |            | <b>✓</b> Legacy | Other as         | Percent of Cor  | struction: | 27%         |
|              |         |             | Pavemen    | t Striping -    | East Bay, 2015   |                 |            |             |
|              | E       | Budget      |            | Spent           |                  | Advertise       | NTP        | Complete    |
|              | Initial | Projected   | Difference | To Date         | Schedule:        | 28-Feb-15       | 12-May-15  | 31-Oct-16   |
| Design       | NA      | \$0.000     | NA         | \$0.000         |                  |                 |            |             |
| Construction | \$2.320 | \$1.602     | (\$0.718)  | \$1.572         | Δnticina         | ted Completion  | at NTP     | _31-Dec-16  |
| Other        | , NA    | \$0.528     | NA         | \$0.475         |                  | nths late:      | acivii.    | -2          |
| Contingency  | \$0.116 | \$0.000     | (\$0.116)  | \$0.000         |                  | ruction Change  | Order:     | -31%        |
| Total        | NA      | \$2.129     | (\$0.834)  | \$2.047         |                  | s Percent of Co |            | NA          |
| PTSID: 0116E | ТҮРЕ    | : OPERATING |            | <b>✓</b> Legacy | Other as         | Percent of Cor  | struction: | 33%         |
|              |         |             | Rubberize  | ed Asphalt (    | Chip Seal, 2015  |                 |            |             |
|              | E       | Budget      |            | Spent           |                  | Advertise       | NTP        | Complete    |
|              | Initial | Projected   | Difference | To Date         | Schedule:        | 30-Apr-15       | 28-Jul-15  | 30-Nov-16   |
| Design       | NA      | \$0.000     | NA         | \$0.000         |                  |                 |            |             |
| Construction | \$2.043 | \$2.078     | \$0.035    | \$1.950         | Δnticina         | ted Completion  | at NTP     | _31-Dec-16  |
| Other        | , NA    | \$0.246     | NA         | \$0.238         | •                | nths late:      | acivii.    | -1          |
| Contingency  | \$0.102 | \$0.008     | (\$0.095)  | \$0.000         |                  | ruction Change  | Order:     | -5%         |
| Total        | NA      | \$2.331     | (\$0.060)  | \$2.188         |                  | s Percent of Co |            | NA          |
| PTSID: 0086W | ТҮРЕ    | : OPERATING |            | <b>✓</b> Legacy | Other as         | Percent of Cor  | struction: | 12%         |
|              |         |             | West Mair  | n Road (Rou     | te 77) Chip Seal |                 |            |             |
|              |         | Budget      |            | Spent           |                  | Advertise       | NTP        | Complete    |
|              | Initial | Projected   | Difference | To Date         | Schedule:        | 17-Mar-15       | 07-Jun-15  | 17-May-16   |
| Design       | NA      | \$0.000     | NA         | \$0.000         |                  |                 |            |             |
| Construction | \$1.303 | \$1.588     | \$0.285    | \$1.520         | Anticina         | ted Completion  | at NTP     | _31-Aug-16  |
| Other        | , NA    | \$0.137     | NA         | \$0.114         |                  | nths late:      | acitii.    | -4          |
| Contingency  | \$0.065 | \$0.000     | (\$0.065)  | \$0.000         |                  | ruction Change  | Order:     | 16%         |
| Total        | NA      | \$1.725     | \$0.220    | \$1.634         |                  | s Percent of Co |            | NA          |
| PTSID: 0086R | TYPE    | : OPERATING |            | <b>✓</b> Legacy |                  | Percent of Cor  |            | 9%          |
|              |         |             |            |                 |                  |                 |            |             |

| PAVEMENT     |         |            |                |                 |                |                   |            |               |
|--------------|---------|------------|----------------|-----------------|----------------|-------------------|------------|---------------|
|              |         | Br         | oadway Stre    | etscape Imp     | provements Pro | ject              |            |               |
|              | E       | Budget     |                | Spent           |                | Advertise         | NTP        | Complete      |
|              | Initial | Projected  | Difference     | To Date         | Schedule:      | 21-Nov-14         | 25-Mar-15  | Jul-17        |
| Design       | NA      | \$0.000    | NA             | (\$0.001)       |                |                   |            |               |
| Construction | \$5.800 | \$6.692    | \$0.892        | \$5.660         | Anticina       | ted Completion    | at NTD:    | 31-Aug-17     |
| Other        | NA      | \$1.837    | NA             | \$1.695         |                | nths late:        | at wir.    | -1            |
| Contingency  | \$0.290 | \$0.000    | (\$0.290)      | \$0.000         |                | ruction Change    | Order:     | 15%           |
| Total        | NA      | \$8.529    | \$0.602        | \$7.353         |                | is Percent of Coi |            | NA            |
| PTSID: 0173F | TYPE    | : PAVEMENT |                | <b>✓</b> Legacy |                | Percent of Con    |            | 27%           |
|              |         |            | Dexter S       | Street 1R Im    | provements     |                   |            |               |
|              | E       | Budget     |                | Spent           |                | Advertise         | NTP        | Complete      |
|              | Initial | Projected  |                | To Date         | Schedule:      | 20-Apr-15         | 14-Jul-15  | 5   17-Jul-16 |
| Design       | NA      | \$0.060    | NA             | \$0.025         |                |                   |            |               |
| Construction | \$3.900 | \$3.457    | (\$0.443)      | \$3.483         | Anticipa       | ted Completion    | at NTP:    | _30-Sep-16    |
| Other        | NA      | \$1.368    | NA<br>(do acc) | \$1.372         | •              | nths late:        | uc         | -3            |
| Contingency  | \$0.200 | \$0.000    | (\$0.200)      | \$0.000         |                | ruction Change    | Order:     | -3%           |
| Total        | NA      | \$4.885    | (\$0.643)      | \$4.880         |                | s Percent of Co   |            | NA            |
| PTSID: 0004B | TYPE    | : PAVEMENT | _              | <b>✓</b> Legacy | Other as       | Percent of Con    | struction: | 40%           |
|              |         | New Ri     | ver Road and   | d Victory Hig   | ghway 1R Impro | ovements          |            |               |
|              |         | Budget     |                | Spent           |                | Advertise         | NTP        | Complete      |
|              | Initial | Projected  | Difference     | To Date         | Schedule:      | 17-Apr-15         | 27-Jul-15  | 01-Nov-15     |
| Design       | NA      | \$0.059    | NA             | \$0.052         |                |                   |            |               |
| Construction | \$1.343 | \$1.270    | (\$0.073)      | \$1.154         | Anticina       | ted Completion    | at NTD:    | 30-Nov-15     |
| Other        | . NA    | \$0.546    | NA             | \$0.551         | •              | nths late:        | acivii.    | -1            |
| Contingency  | \$0.069 | \$0.000    | (\$0.069)      | \$0.000         |                | ruction Change    | Order:     | 0%            |
| Total        | NA      | \$1.876    | (\$0.142)      | \$1.758         |                | is Percent of Coi |            | NA            |
| PTSID: 0166L | TYPE    | : PAVEMENT | [              | <b>✓</b> Legacy |                | Percent of Con    |            | 43%           |
|              |         | OI         | d River Road   | l (Route 126    | ) 1R Improvem  | ents              |            |               |
|              | E       | Budget     |                | Spent           |                | Advertise         | NTP        | Complete      |
|              | Initial | Projected  | Difference     | To Date         | Schedule:      | 29-May-15         | 20-Aug-15  | 01-May-16     |
| Design       | NA      | \$0.000    | NA             | (\$0.001)       |                |                   |            |               |
| Construction | \$2.441 | \$2.441    | \$0.000        | \$2.256         | Anticina       | ted Completion    | at NTD:    | 31-May-16     |
| Other        | NA      | \$0.785    | NA             | \$1.000         |                | nths late:        | acivii.    | -1            |
| Contingency  | \$0.122 | \$0.000    | (\$0.122)      | \$0.000         |                | ruction Change    | Order:     | 4%            |
| Total        | NA      | \$3.226    | (\$0.122)      | \$3.256         |                | is Percent of Coi |            | NA            |
| PTSID: 0166K | TYPE    | : PAVEMENT | [-             | ✓ Legacy        |                | Percent of Con    |            | 32%           |
|              |         |            | Route 10       | 02 1R Impro     | vements, C-3   |                   |            |               |
|              |         | Budget     |                | Spent           |                | Advertise         | NTP        | Complete      |
|              | Initial | Projected  |                | To Date         | Schedule:      | 06-May-15         | 31-Aug-15  | 5 17-May-16   |
| Design       | NA      | \$0.076    | NA             | \$0.009         |                |                   |            |               |
| Construction | \$5.163 | \$5.507    | \$0.344        | \$5.424         | Anticina       | ted Completion    | at NTP:    | 31-May-16     |
| Other        | NA      | \$0.746    | NA (60.250)    | \$0.678         |                | nths late:        |            | 0             |
| Contingency  | \$0.258 | \$0.000    | (\$0.258)      | \$0.000         |                | ruction Change    | Order:     | 7%            |
| Total        | NA      | \$6.328    | \$0.086        | \$6.111         |                | s Percent of Co   |            | NA            |
| PTSID: 0172Y | TYPE    | : PAVEMENT | Į.             | <b>✓</b> Legacy | Other as       | Percent of Con    | struction: | 14%           |

|              |         |            |              |                 |                  |                              |           | FFY15           |
|--------------|---------|------------|--------------|-----------------|------------------|------------------------------|-----------|-----------------|
|              |         |            | Rout         | e 116 Knot      | ty Oak Rd.       |                              |           |                 |
|              | 6       | Budget     |              | Spent           |                  | Advertise                    | NTP       | Complete        |
|              | Initial | Projected  | Difference   | To Date         | Schedule:        | 24-Jun-15                    | 01-Sep-15 | 01-May-16       |
| Design       | NA      | \$0.000    | NA           | \$0.009         |                  |                              |           |                 |
| Construction | \$1.449 | \$1.487    | \$0.038      | \$1.382         | Anticina         | tad Camplatian               | at NTD.   | 20 Jun 16       |
| Other        | . NA    | \$0.385    | NA           | \$0.584         |                  | ted Completion<br>oths late: | at NIP:   | 30-Jun-16<br>-2 |
| Contingency  | \$0.072 | \$0.033    | (\$0.039)    | \$0.000         |                  | ruction Change               | Order:    | 1%              |
| Total        | NA      | \$1.905    | (\$0.001)    | \$1.975         |                  | s Percent of Co              |           | NA              |
| PTSID: 0173J | TYPE    | : PAVEMENT | [-           | <b>✓</b> Legacy | •                | Percent of Con               |           | 26%             |
|              |         | Route 1    | 46A and Parl | k Avenue Ir     | ntersection Impr | ovements                     |           |                 |
|              | E       | Budget     |              | Spent           | •                | Advertise                    | NTP       | Complete        |
|              | Initial | Projected  | Difference   | To Date         | Schedule:        | 10-Oct-14                    | 13-Jan-15 | 17-Oct-15       |
| Design       | NA      | \$0.000    | NA           | \$0.000         |                  |                              |           |                 |
| Construction | \$0.749 | \$0.755    | \$0.006      | \$0.631         | Anticina         | tad Camplatian               | at NTD.   | 20 Nov 15       |
| Other        | , NA    | \$0.612    | NA           | \$0.707         |                  | ted Completion<br>oths late: | at NTP:   | 30-Nov-15<br>-1 |
| Contingency  | \$0.049 | \$0.000    | (\$0.049)    | \$0.000         |                  | ruction Change               | Order:    | 4%              |
| Total        | NA      | \$1.366    | (\$0.043)    | \$1.338         |                  | is Percent of Co             |           | NA              |
| PTSID: 0166D | TYPE    | : PAVEMENT | [            | <b>✓</b> Legacy | •                | Percent of Con               |           | 81%             |
|              |         |            | Route        | 37 1R Imp       | provements       | _                            |           |                 |
|              | E       | Budget     |              | Spent           |                  | Advertise                    | NTP       | Complete        |
|              | Initial | Projected  | Difference   | To Date         | Schedule:        | 15-Apr-15                    | 13-Jul-15 | 01-May-16       |
| Design       | NA      | \$0.186    | NA           | \$0.022         |                  |                              |           |                 |
| Construction | \$6.008 | \$5.537    | (\$0.471)    | \$4.884         | Anticina         | tad Camplatian               | at NTD.   | 20 Jun 16       |
| Other        | , NA    | \$1.249    | NA           | \$1.235         | •                | ted Completion<br>oths late: | at NTP:   | 30-Jun-16       |
| Contingency  | \$0.300 | \$0.000    | (\$0.300)    | \$0.000         |                  | ruction Change               | Order:    | -2<br>-16%      |
| Total        | NA      | \$6.972    | (\$0.771)    | \$6.141         |                  | s Percent of Co              |           | NA              |
| PTSID: 0173R | TYPE    | : PAVEMENT | Į.           | <b>✓</b> Legacy | _                | Percent of Con               |           | 23%             |
|              |         | So         | uth/North M  | lain Streets    | ADA Improvem     | ents                         |           |                 |
|              | E       | Budget     |              | Spent           |                  | Advertise                    | NTP       | Complete        |
|              | Initial | Projected  | Difference   | To Date         | Schedule:        | 27-Feb-15                    | 03-Nov-15 | Nov-17          |
| Design       | NA      | \$0.050    | NA           | \$0.000         |                  |                              |           |                 |
| Construction | \$7.305 | \$7.305    | \$0.000      | \$5.374         | Anticina         | ted Completion               | at NTD:   | 31-Aug-17       |
| Other        | , NA    | \$1.871    | NA           | \$1.128         |                  | iths late:                   | at INTE.  | 31-Aug-17       |
| Contingency  | \$0.365 | \$0.335    | (\$0.030)    | \$0.000         |                  | ruction Change               | Order:    | 0%              |
| Total        | , NA    | \$9.561    | (\$0.030)    | \$6.502         |                  | s Percent of Co              |           | NA              |
| PTSID: 0078G | TYPE    | : PAVEMENT | Į.           | <b>✓</b> Legacy |                  | Percent of Con               |           | 26%             |
|              |         |            | Statewid     | e Resurfaci     | ng 2015, C-1**   |                              |           |                 |
|              |         | Budget     |              | Spent           |                  | Advertise                    | NTP       | Complete        |
|              | Initial | Projected  | Difference   | To Date         | Schedule:        | 10-Jul-15                    | 03-Dec-15 | 17-Sep-16       |
| Design       | . NA    | \$0.007    | NA           | \$0.007         |                  |                              |           |                 |
| Construction | \$4.130 | \$3.910    | (\$0.220)    | \$3.910         | Anticina         | ted Completion               | at NTD.   | _31-Oct-16      |
| Other        | , NA    | \$0.672    | NA           | \$0.661         | · ·              | iths late:                   | at NIF.   |                 |
| Contingency  | \$0.204 | \$0.000    | (\$0.204)    | \$0.000         |                  | ruction Change               | Order:    | -1<br>2%        |
| Total        | NA      | \$4.589    | (\$0.424)    | \$4.578         |                  | s Percent of Co              |           | NA              |
| PTSID: 0055J | ТҮРЕ    | : PAVEMENT |              | <b>✓</b> Legacy | _                | Percent of Con               |           | 17%             |
|              |         |            |              |                 |                  |                              |           |                 |

34%

|              |         |             |                  |                 |                |                               |             | FFY15      |
|--------------|---------|-------------|------------------|-----------------|----------------|-------------------------------|-------------|------------|
|              |         | U           | S Route 1, So    | outh Kingst     | own Improvem   | ents                          |             |            |
|              | E       | Budget      |                  | Spent           |                | Advertise                     | NTP         | Complete   |
|              | Initial | Projected   | Difference       | To Date         | Schedule:      | 01-Apr-15                     | 21-Jul-15   | 17-May-16  |
| Design       | NA      | \$0.001     | NA               | (\$0.001)       |                |                               |             |            |
| Construction | \$1.900 | \$1.607     | (\$0.293)        | \$1.606         | Δnticina       | ited Completion               | at NTP      | _30-Jun-16 |
| Other        | , NA    | \$0.706     | NA               | \$0.706         |                | nths late:                    | i ac ivii . | -1         |
| Contingency  | \$0.095 | \$0.000     | (\$0.095)        | \$0.000         |                | ruction Change                | Order:      | -2%        |
| Total        | NA      | \$2.313     | (\$0.388)        | \$2.311         |                | as Percent of Co              |             | NA         |
| PTSID: 0173N | ТҮРЕ    | : PAVEMENT  | [-               | <b>✓</b> Legacy |                | s Percent of Cor              |             | 44%        |
|              |         | W           | oonasquatu/      | cket Avenu      | e 1R Improvem  | ents                          |             |            |
|              |         | Budget      |                  | Spent           |                | Advertise                     | NTP         | Complete   |
|              | Initial |             | Difference       | To Date         | Schedule:      | 28-Sep-15                     | 04-Nov-15   | 17-Sep-16  |
| Design       | NA      | \$0.077     | NA               | \$0.019         |                |                               |             |            |
| Construction | \$3.467 | \$3.407     | (\$0.060)        | \$2.827         | Anticina       | ited Completion               | at NTP:     | 30-Nov-16  |
| Other        | , NA    | \$1.520     | NA<br>(† a = a.) | \$1.480         |                | nths late:                    |             | -2         |
| Contingency  | \$0.173 | \$0.000     | (\$0.173)        | \$0.000         | % Const        | ruction Change                | Order:      | 0%         |
| Total        | NA      | \$5.004     | (\$0.233)        | \$4.325         |                | as Percent of Co              |             | NA         |
| PTSID: 0172B | ТҮРЕ    | : PAVEMENT  | •                | <b>✓</b> Legacy | Other a        | s Percent of Cor              | nstruction: | 45%        |
| TAP/OTHER    |         |             |                  |                 |                |                               |             |            |
| THE THERE    |         |             | Colt State       | Park Bike I     | Path Connector |                               |             |            |
|              | E       | Budget      |                  | Spent           |                | Advertise                     | NTP         | Complete   |
|              | Initial | Projected   | Difference       | To Date         | Schedule:      | 29-Oct-14                     | 28-Jan-15   | 17-Oct-15  |
| Design       | NA      | \$0.000     | NA               | (\$0.001)       |                |                               |             |            |
| Construction | \$1.494 | \$1.524     | \$0.030          | \$1.412         | Anticina       | stad Camplation               | at NTD.     | 20 Nov 15  |
| Other        | . NA    | \$0.427     | NA               | \$0.414         |                | ited Completior<br>nths late: | I at NIP.   | 30-Nov-15  |
| Contingency  | \$0.075 | \$0.000     | (\$0.075)        | \$0.000         |                | ruction Change                | Order:      | -1<br>0%   |
| Total        | NA      | \$1.951     | (\$0.045)        | \$1.826         |                | as Percent of Co              |             | NA<br>NA   |
| PTSID: 9603B | TYPE    | : TAP/OTHER | [-               | <b>✓</b> Legacy | •              | s Percent of Cor              |             | 28%        |
| TRAFFIC      |         |             |                  |                 |                |                               |             |            |
|              |         | E           | nhanced Roa      | adside & Fr     | eeway Delineat | ion                           |             |            |
|              | E       | Budget      |                  | Spent           |                | Advertise                     | NTP         | Complete   |
|              | Initial | Projected   | Difference       | To Date         | Schedule:      | 31-Dec-14                     | 31-Mar-15   | 17-Nov-15  |
| Design       | NA      | \$0.000     | NA               | \$0.000         |                |                               |             |            |
| Construction | \$2.418 | \$2.418     | \$0.000          | \$1.800         | Anticina       | ited Completion               | at NTD:     | _31-Aug-16 |
| Other        | , NA    | \$0.831     | NA               | \$0.593         |                | nths late:                    | iativir.    | -10        |
| Contingency  | \$0.121 | \$0.035     | (\$0.087)        | \$0.000         |                | ruction Change                | Order:      | 0%         |
| Total        | NA      | \$3.283     | (\$0.086)        | \$2.393         |                | as Percent of Co              |             | NA<br>NA   |
| PTSID: 0011C | TYPE    | : TRAFFIC   |                  | <b>✓</b> Legacy |                | s Percent of Cor              |             | 34%        |
|              |         |             |                  | North, C-5      | - STC          |                               |             |            |
|              | E       | Budget      |                  | Spent           |                | Advertise                     | NTP         | Complete   |
|              | Initial | Projected   | Difference       | To Date         | Schedule:      | 19-Aug-15                     | 18-Oct-15   | 26-Aug-16  |
| Design       | NA      | \$0.117     | NA               | \$0.086         |                |                               |             |            |
| Construction | \$1.244 | \$1.244     | \$0.000          | \$0.924         | ۸ ۱ - ۱        | tod Committee                 | at NTD:     | 20.5 4.0   |
| Other        | , NA    | \$0.425     | NA               | \$0.408         |                | ited Completion               | rat NTP:    | 30-Sep-16  |
| Contingency  | \$0.062 | \$0.060     | (\$0.002)        | \$0.000         |                | nths late:                    | Ordor:      | -1<br>0%   |
| Total        | NA      | \$1.847     | (\$0.001)        | \$1.418         |                | ruction Change                |             | 0%<br>9%   |
| DTCID: 0103H | T)/DE   | TDAFFIC     |                  | A Logacy        | Design o       | as Percent of Co              | mstruction. | 970        |

✓ Legacy

TYPE: TRAFFIC

PTSID: 0102H

Other as Percent of Construction:

|              |               |           | Nor        | th/Central,     | CA STC    |                                     |           | 11113     |
|--------------|---------------|-----------|------------|-----------------|-----------|-------------------------------------|-----------|-----------|
|              |               |           | NOI        | m/Central,      | C-4 - 31C |                                     |           |           |
|              |               | Budget    |            | Spent           |           | Advertise                           | NTP       | Complete  |
|              | Initial       | Projected | Difference | To Date         | Schedule: | 13-Mar-15                           | 20-Jun-15 | 01-Aug-16 |
| Design       | NA            | \$0.021   | NA         | \$0.014         |           |                                     |           |           |
| Construction | \$1.622       | \$1.622   | \$0.000    | \$1.467         | Anticina  | stad Camplation                     | at NITD   | 31-Jul-16 |
| Other        | , NA          | \$0.728   | NA         | \$0.669         |           | ated Completion<br>onths late:      | I at NIP. | 21-101-10 |
| Contingency  | \$0.070       | \$0.070   | \$0.000    | \$0.000         |           |                                     | 0         | 00/       |
| Total        | NA            | \$2.441   | \$0.000    | \$2.150         |           | truction Change<br>as Percent of Co |           | 0%<br>NA  |
| PTSID: 0102G | TYPE: TRAFFIC |           |            | <b>✓</b> Legacy | •         | s Percent of Cor                    |           | 45%       |

# FFY 2016 PROJECTS Insert A

## FFY16

### BRIDGE

| Public  | BRIDGE       |         |           |              |              |                  |                |            |  |
|---|--------------|---------|-----------|--------------|--------------|------------------|----------------|------------|--|
| Design  |              |         | Airp      | ort Connecto | or & Route   | 2 Bridges (53C & | & 81B)         |            |  |
| Design   Sol.171   Sol.171   Sol.000   Sol.110   Sol.000   Sol.110   Sol.000   Sol.110   Sol.000   Sol.120   Sol.000   Sol.   |              | E       | Budget    |              | Spent        |                  | Advertise      | NTP        | Complete                               |
| Construction   S5.700   S5.829   S0.129   S2.282   Contingency   S0.431   S0.396   (\$0.035)   \$0.000   S0.275   \$0.0001   S3.218   S0.0001  |              | Initial | Projected | Difference   | To Date      | Schedule:        | 16-Dec-15      | 23-Mar-16  | Aug-18                                 |
| Other   S1.885   S1.791   S1.90.94   S0.827   S0.000   S1.415   S0.306   S0.000   S0.0000   S0.000  | Design       | \$0.171 |           |              | \$0.110      |                  |                |            |  |
| Solidar   Soli  | Construction | \$5.700 | \$5.829   | \$0.129      | \$2.282      | Anticina         | tad Camplatian | at NTD:    | 21 Aug 10                              |
| Solution   | Other        | \$1.885 | \$1.791   | (\$0.094)    | \$0.827      |                  |                | at MIP.    |  |
|   | Contingency  | \$0.431 | \$0.396   | (\$0.035)    | \$0.000      |                  |                | Ordor:     | —————————————————————————————————————— |
| Prisip  | Total        | \$8.187 | \$8.187   | \$0.000      | \$3.218      |                  |                |            |  |
| Part  | PTSID: 0113U | TYPE    | : BRIDGE  |              | Legacy       | _                |                |            |  |
| Price   Initial   Projected   Septe   Septe   Schedule:   1   1   1   1   1   1   1   1   1   |              |         |           | Capron R     | oad Bridge   |                  |                |            |  |
| Design   S0.400   S0.400   S0.000   S0.309   S0.685   S0.000   S0.685   S0.685   S0.000  |              |         | Budget    |              |              | , ,              | Advertise      | NTP        | Complete                               |
| Design   S0.400   S0.400   S0.000   S0.309   S0.000   S0.605   S0.400   S0.000   S0.685   Anticipated Completion at NTP:   31-May-18   S1.376   S1.376   S0.020   S0.020   S0.000   S0.685   # of months late:   0   Other   S1.376   S4.276   S0.000   S1.479   W Construction Change Order:   0%   Total   S4.276   S0.000   S1.479   W Construction Change Order:   17%   Other as Percent of Construction:   17%   Other   17%  |              | Initial | Projected | Difference   | To Date      | Schedule:        | 31-May-16      | 19-Sep-16  | May-18                                 |
| State   | Design       | \$0.400 |           | \$0.000      | \$0.309      |                  | -              |            |  |
| Solidion   | Construction | \$2.400 | \$2.400   | \$0.000      | \$0.685      | Anticina         | tad Camplatian | at NTD.    | 21 May 10                              |
| Solution   | Other        | \$1.376 | \$1.356   | (\$0.020)    | \$0.485      |                  |                | at NTP:    |  |
| Name  | Contingency  | \$0.100 | \$0.120   | \$0.020      | \$0.000      |                  |                | Ordon      |  |
|   | Total        | \$4.276 | \$4.276   | \$0.000      | \$1.479      |                  |                |            |  |
| Parish  | PTSID: 0153E | TYPE    | : BRIDGE  |              | Legacy       |                  |                |            |  |
| Design   Sudget  |              |         |           | Cai          | rolina Bridg |                  |                |            |  |
| Design   S0.275   \$0.285   \$0.010   \$0.149   \$0.149   \$0.149   \$0.245   \$0.245   \$0.000   \$0.245   \$0.245   \$0.000   \$0.254   \$0.000   \$0.254   \$0.000   \$0.254   \$0.000   \$0.254   \$0.000   \$0.254   \$0.000   \$0.254   \$0.000   \$  |              | E       | Budget    |              | _            |                  | Advertise      | NTP        | Complete                               |
| Design  |              | Initial | Projected | Difference   | To Date      | Schedule:        | 30-Sep-16      | 02-Mar-17  | May-21                                 |
| Other Contingency         \$3.970         \$3.960         (\$0.010)         \$0.254         # of months late:         0           Total         \$9.390         \$9.390         \$0.000         \$0.650         % Construction Change Order:         0%           PTSID: 0145B         TYPE: BRIDGE         Central Street Bridge No. 449 (70B)           Central Street Bridge No. 449 (70B)           Euget         Central Street Bridge No. 449 (70B)           Design as Percent of Construction: 6% Other as Percent of Construction: 81%           Initial Projected Difference To Date Construction         So.310         \$0.310         \$0.000         \$0.149         Advertise         NTP         Complete           Construction So.000         \$0.000         \$0.000         \$0.249         Anticipated Completion at NTP: 31-May-18         31-May-18           Other So.000         \$0.263         \$0.263         \$0.000         \$0.000         \$0.000         # of months late: 00         \$0.000         \$0.000         \$0.000         \$0.000         # of months late: 00         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0   | Design       | \$0.275 | •         |              | \$0.149      |                  |                |            |  |
| State   | Construction | \$4.900 | \$4.900   | \$0.000      | \$0.247      | A matining       | tod Commistion | at NTD.    | 24 May 24                              |
| S0.245   \$0.245   \$0.000   \$ | Other        | \$3.970 | \$3.960   | (\$0.010)    | \$0.254      |                  |                | at NIP:    |  |
| PTSID: 0145B   TYPE: BRIDGE   Legacy   Design as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: 81%   | Contingency  | \$0.245 | \$0.245   | \$0.000      | \$0.000      |                  |                | Ordor:     | _                                      |
| Central Street Bridge No. 449 (70B)   Spent   May-18   | Total        | \$9.390 | \$9.390   | \$0.000      | \$0.650      |                  |                |            |  |
| Design   Suddent   Sudde  | PTSID: 0145B | TYPE    | : BRIDGE  |              | Legacy       |                  |                |            |  |
| Initial   Projected   Difference   To Date   Schedule:   14-Sep-16   14-Dec-16   May-18   |              |         |           | Central St   | treet Bridge | No. 449 (70B)    |                |            |  |
| Design   \$0.310   \$0.310   \$0.000   \$0.149  |              |         | Budget    |              | Spent        |                  |                |            |  |
| Construction   S5.000   S5.000   S0.000   S0.979   Anticipated Completion at NTP:   31-May-18   S7.739   S0.000   S0.0  |              |         |           |              |              | Schedule:        | 14-Sep-16      | 14-Dec-16  | May-18                                 |
| Other Contingency         \$2.167         \$2.167         \$0.000         \$0.235         Anticipated Completion at NTP.         31-May-18           Contingency Total         \$0.263         \$0.263         \$0.000  | Design       | \$0.310 | \$0.310   |              | \$0.149      |                  |                |            |  |
| S2.167   \$2.167   \$0.000   \$0.235   # of months late:   0  | Construction |         |           |              |              | Anticina         | ted Completion | at NTD:    | 31-May-18                              |
| Solution   |              | •       | •         |              |              |                  |                | acivii.    | 0                                      |
| PTSID: 0183B   TYPE: BRIDGE   |              |         |           |              |              |                  |                | Order:     | 3%                                     |
| Construction   Spent   Spent   Spent   Schedule:   Schedule:   Other as Percent of Construction:   43%  | Total        | \$7.739 | \$7.739   | \$0.000      | \$1.364      |                  |                |            |  |
| Budget   Spent   Advertise   NTP   Complete   | PTSID: 0183B | TYPE    | : BRIDGE  |              | Legacy       |                  |                |            |  |
| Initial   Projected   Difference   To Date   Schedule:   05-Jan-16   13-Apr-16   Aug-18   |              |         |           | Harbor Jur   | nction Bridg | e No. 131 (57E)  |                |            |  |
| Design         \$0.166         \$0.116         (\$0.050)         \$0.100           Construction         \$3.375         \$3.375         \$0.000         \$1.111           Other         \$2.824         \$2.935         \$0.111         \$1.085           Contingency         \$0.126         \$0.065         (\$0.061)         \$0.000           Total         \$6.491         \$6.491         \$0.000         \$2.295           PISID: 01445         Type: physics         Type: physics         Type: physics  |              |         |           |              |              |                  |                |            |  |
| Construction         \$3.375         \$3.375         \$0.000         \$1.111           Other         \$2.824         \$2.935         \$0.111         \$1.085           Contingency         \$0.126         \$0.065         (\$0.061)         \$0.000           Total         \$6.491         \$6.491         \$0.000         \$2.295           Design as Percent of Construction:         31-Aug-18           Design as Percent of Construction:         31-Aug-18           0         % Construction Change Order:         0%           Design as Percent of Construction:         3%  | <b>5</b>     |         |           |              |              | Schedule:        | 05-Jan-16      | 13-Apr-16  | Aug-18                                 |
| Other         \$2.824         \$2.935         \$0.111         \$1.085         # of months late:         31-Aug-18           Contingency         \$0.126         \$0.065         (\$0.061)         \$0.000         # of months late:         % Construction Change Order:         0%           Position of the properties o  | _            | · ·     |           |              |              |                  |                |            |  |
| Other         \$2.824         \$2.935         \$0.111         \$1.085         # of months late:         0           Contingency         \$0.126         \$0.065         (\$0.061)         \$0.000         # of months late:         0           Total         \$6.491         \$0.000         \$2.295         # of months late:         0           Design as Percent of Construction:         3%   |              |         |           |              |              | Anticipa         | ted Completion | at NTP:    | _31-Aug-18                             |
| Contingency         \$0.126         \$0.065         \$0.061         \$0.000         \$0   |              |         |           |              |              |                  |                |            |  |
| Design as Percent of Construction: 3%   |              |         |           |              |              |                  |                | Order:     |  |
| Other as Percent of Construction: 87%   |              |         |           | \$0.000      |              |                  |                |            |  |
|   | PISID: 0144E | TYPE    | : BRIDGE  |              | Legacy       | Other as         | Percent of Con | struction: | 87%                                    |

|              |          |           |              |              |                  |                  |            | FFY16      |
|--------------|----------|-----------|--------------|--------------|------------------|------------------|------------|------------|
|              |          |           | Mussey B     | rook Bridge  | No. 380 (56C)    |                  |            |            |
|              |          | Budget    |              | Spent        |                  | Advertise        | NTP        | Complete   |
|              | Initial  | Projected | Difference   | To Date      | Schedule:        | 29-Sep-16        | 20-Dec-16  | May-18     |
| Design       | \$0.400  | \$0.400   | \$0.000      | \$0.290      |                  |                  |            |            |
| Construction | \$1.205  | \$1.205   | \$0.000      | \$0.009      | Anticina         | ted Completion   | at NTP:    | 31-May-18  |
| Other        | \$1.142  | \$1.142   | \$0.000      | \$0.241      |                  | nths late:       | ac iti.    | 0          |
| Contingency  | \$0.060  | \$0.060   | \$0.000      | \$0.000      |                  | ruction Change   | Order:     | 0%         |
| Total        | \$2.807  | \$2.807   | \$0.000      | \$0.540      |                  | as Percent of Co |            | 33%        |
| PTSID: 0166J | TYPE     | : BRIDGE  |              | Legacy       | Other a          | s Percent of Con | struction: | 95%        |
|              |          |           | Newman A     | venue Bridg  | ge No. 224 (57D  | )                |            |            |
|              |          | Budget    |              | Spent        |                  | Advertise        | NTP        | Complete   |
|              | Initial  | Projected | Difference   | To Date      | Schedule:        | 29-Sep-16        | 22-Dec-16  | May-19     |
| Design       | \$0.350  | \$0.350   | \$0.000      | \$0.061      |                  |                  |            |            |
| Construction | \$2.629  | \$2.629   | \$0.000      | \$0.635      | Anticina         | ted Completion   | at NTD:    | 31-May-19  |
| Other        | \$1.615  | \$1.615   | \$0.000      | \$0.228      |                  | nths late:       | at wii.    | 0          |
| Contingency  | \$0.131  | \$0.131   | \$0.000      | \$0.000      |                  | ruction Change   | Order:     | 0%         |
| Total        | \$4.726  | \$4.726   | \$0.000      | \$0.924      |                  | as Percent of Co |            | 13%        |
| PTSID: 0171B | TYPE     | : BRIDGE  |              | Legacy       | •                | s Percent of Con |            | 61%        |
|              |          | Old Sal   | konnet River | Bridge Dem   | nolition (Supers | tructure)        |            |            |
|              |          | Budget    |              | Spent        |                  | Advertise        | NTP        | Complete   |
|              | Initial  | Projected | Difference   | To Date      | Schedule:        | 28-Sep-16        | 10-Feb-17  | Jul-18     |
| Design       | \$2.366  | \$2.366   | \$0.000      | \$0.621      |                  |                  |            |            |
| Construction | \$9.389  | \$9.387   | (\$0.002)    | \$0.000      | Δnticina         | ted Completion   | at NTP     | 31-Jul-18  |
| Other        | \$2.586  | \$2.586   | \$0.000      | \$0.129      |                  | nths late:       | ac iti.    | 0          |
| Contingency  | \$0.705  | \$0.705   | \$0.000      | \$0.000      |                  | ruction Change   | Order:     | 0%         |
| Total        | \$15.046 | \$15.044  | (\$0.002)    | \$0.750      |                  | as Percent of Co |            | 25%        |
| PTSID: 0031N | TYPE     | : BRIDGE  |              | Legacy       | Other a          | s Percent of Con | struction: | 28%        |
|              |          |           | Pawtu        | cket Area Bı | ridges (53B)     |                  |            |            |
|              |          | Budget    |              | Spent        |                  | Advertise        | NTP        | Complete   |
|              | Initial  | Projected | Difference   | To Date      | Schedule:        | 21-Jul-16        | 15-Nov-16  | Jul-18     |
| Design       | \$0.859  | \$0.859   | \$0.000      | \$0.286      |                  |                  |            |            |
| Construction | \$5.700  | \$5.700   | \$0.000      | \$1.133      | Anticipa         | ted Completion   | at NTP:    | 31-Jul-18  |
| Other        | \$2.031  | \$2.031   | \$0.000      | \$0.232      |                  | nths late:       | ac iti.    | 0          |
| Contingency  | \$0.285  | \$0.285   | \$0.000      | \$0.000      |                  | ruction Change   | Order:     | 0%         |
| Total        | \$8.875  | \$8.875   | \$0.000      | \$1.651      |                  | as Percent of Co |            | 15%        |
| PTSID: 0143U | TYPE     | : BRIDGE  |              | Legacy       | _                | s Percent of Con |            | 36%        |
|              |          |           | Pawtucket A  | Avenue Brid  | ge No. 471 (57)  | 3)               |            |            |
|              |          | Budget    |              | Spent        |                  | Advertise        | NTP        | Complete   |
|              | Initial  | Projected | Difference   | To Date      | Schedule:        | 01-Mar-16        | 01-Jul-16  | Oct-17     |
| Design       | \$0.895  | \$0.916   | \$0.021      | \$0.785      |                  |                  |            |            |
| Construction | \$8.168  | \$8.168   | \$0.000      | \$4.430      | Anticina         | ted Completion   | at NTP     | _31-Oct-17 |
| Other        | \$2.294  | \$2.233   | (\$0.061)    | \$0.978      |                  | nths late:       | GUIVIF.    | 31-OCC-17  |
| Contingency  | \$0.385  | \$0.425   | \$0.040      | \$0.000      |                  | ruction Change   | Order:     | 0%         |
| Total        | \$11.742 | \$11.742  | \$0.000      | \$6.193      |                  | as Percent of Co |            | 11%        |
| PTSID: 0143K | TYPE     | : BRIDGE  |              | Legacy       | •                | Dorcont of Con   |            | 270/       |

Legacy

Other as Percent of Construction:

27%

|              |          |           |                |              |                  |                                |           | FFY16            |
|--------------|----------|-----------|----------------|--------------|------------------|--------------------------------|-----------|------------------|
|              |          | Pro       | vidence Are    | a Bridges N  | os. 1080, 1082 ( | (56B)                          |           |                  |
|              | I        | Budget    |                | Spent        |                  | Advertise                      | NTP       | Complete         |
|              | Initial  | Projected | Difference     | To Date      | Schedule:        | 23-Sep-16                      | 21-Dec-16 | Dec-17           |
| Design       | \$0.180  | \$0.213   | \$0.033        | \$0.195      |                  |                                |           |                  |
| Construction | \$1.927  | \$2.018   | \$0.091        | \$0.448      | Anticina         | tad Camplatian                 | at NTD:   | 31-Dec-17        |
| Other        | \$1.040  | \$0.997   | (\$0.043)      | \$0.133      |                  | ted Completion<br>oths late:   | at MIP.   | 0                |
| Contingency  | \$0.096  | \$0.015   | (\$0.081)      | \$0.000      |                  | ruction Change                 | Order:    | 0%               |
| Total        | \$3.243  | \$3.243   | \$0.000        | \$0.776      |                  | is Percent of Co               |           | 11%              |
| PTSID: 0012L | TYPE     | : BRIDGE  |                | Legacy       |                  | Percent of Con                 |           | 49%              |
|              |          |           | Providence     | ce River Ped | destrian Bridge  |                                |           |                  |
|              | 1        | Budget    |                | Spent        |                  | Advertise                      | NTP       | Complete         |
|              | Initial  | Projected | Difference     | To Date      | Schedule:        | 26-May-16                      | 13-Sep-16 | Oct-18           |
| Design       | \$1.250  | \$1.250   | \$0.000        | \$0.384      |                  |                                |           |                  |
| Construction | \$16.971 | \$17.216  | \$0.245        | \$1.157      | A matining       | tod Commistion                 | at NTD.   | 21 0 -+ 10       |
| Other        | \$2.913  | \$2.828   | (\$0.085)      | \$0.506      |                  | ted Completion<br>on the late: | at NTP:   | 31-Oct-18        |
| Contingency  | \$0.763  | \$0.603   | (\$0.160)      | \$0.000      |                  | ruction Change                 | Order:    | 0%               |
| Total        | \$21.897 | \$21.897  | \$0.000        | \$2.047      |                  | is Percent of Co               |           | 7%               |
| PTSID: 0012R | TYPE     | : BRIDGE  |                | Legacy       |                  | Percent of Con                 |           | 16%              |
|              |          |           | Ramp E         | I Bridge No  | . 1083 (56A)     |                                |           |                  |
|              | -        | Budget    |                | Spent        | , ,              | Advertise                      | NTP       | Complete         |
|              | Initial  | Projected | Difference     | To Date      | Schedule:        | 22-Jul-16                      | 05-Oct-16 | 5 20-Jun-17      |
| Design       | \$0.159  | \$0.159   | \$0.000        | \$0.092      |                  |                                |           |                  |
| Construction | \$0.500  | \$0.500   | \$0.000        | \$0.209      | Anticina         | tad Camplatian                 | at NTD:   | 21 May 19        |
| Other        | \$0.642  | \$0.202   | (\$0.440)      | \$0.077      |                  | ted Completion<br>oths late:   | at MIP.   | 31-May-18<br>-12 |
| Contingency  | \$0.025  | \$0.025   | \$0.000        | \$0.000      |                  | ruction Change                 | Order:    | 0%               |
| Total        | \$1.325  | \$0.885   | (\$0.440)      | \$0.378      |                  | is Percent of Co               |           | 32%              |
| PTSID: 0012N | TYPE     | : BRIDGE  |                | Legacy       | _                | Percent of Con                 |           | 40%              |
|              |          | S         | latersville St | one Arch Br  | idge No. 273 (7  | 0C)                            |           |                  |
|              |          | Budget    |                | Spent        |                  | Advertise                      | NTP       | Complete         |
|              | Initial  | Projected | Difference     | To Date      | Schedule:        | 23-Sep-16                      | 18-Jan-17 | May-20           |
| Design       | \$1.200  | \$1.200   | \$0.000        | \$0.853      |                  |                                |           |                  |
| Construction | \$7.700  | \$7.915   | \$0.215        | \$0.610      | Δnticina         | ted Completion                 | at NTD    | 31-May-20        |
| Other        | \$4.174  | \$4.174   | \$0.000        | \$0.700      |                  | nths late:                     | acivii.   | O NIGY 20        |
| Contingency  | .\$0.385 | \$0.170   | (\$0.215)      | \$0.000      |                  | ruction Change                 | Order:    | 0%               |
| Total        | \$13.459 | \$13.459  | \$0.000        | \$2.163      |                  | is Percent of Co               |           | 15%              |
| PTSID: 0118A | TYPE     | : BRIDGE  |                | Legacy       |                  | Percent of Con                 |           | 53%              |
|              |          | S         | outh County    | Freeway Br   | idge No. 686 (5  | 2A)                            |           |                  |
|              |          | Budget    |                | Spent        |                  | Advertise                      | NTP       | Complete         |
|              | Initial  | Projected | Difference     | To Date      | Schedule:        | 31-Aug-16                      | 29-Nov-16 | May-19           |
| Design       | \$0.200  | \$0.200   | \$0.000        | \$0.136      |                  |                                |           |                  |
| Construction | \$1.700  | \$1.700   | \$0.000        | \$0.000      | Anticina         | ted Completion                 | at NTD:   | 21 May 10        |
| Other        | \$1.549  | \$1.549   | \$0.000        | \$0.087      | •                | nths late:                     | at IVIF.  | 31-May-19        |
| Contingency  | \$0.085  | \$0.085   | \$0.000        | \$0.000      |                  | ruction Change                 | Order:    | 0%               |
| Total        | \$3.534  | \$3.534   | \$0.000        | \$0.223      |                  | is Percent of Co               |           | 12%              |
| PTSID: 0156C | TYPE     | : BRIDGE  |                | Legacy       | •                | Dorcont of Con                 |           | 010/             |

Legacy

Other as Percent of Construction:

|  | -18                   |
|--|-----------------------|
| Initial   Projected   Difference   To Date   | 0-18<br>0<br>0%<br>7% |
| Design         \$0.300         \$0.300         \$0.000         \$0.043           Construction         \$4.500         \$4.500         \$0.000         \$0.675           Other         \$1.531         \$1.531         \$0.000         \$0.487           Contingency         \$0.250         \$0.000         \$0.000         # of months late:           Total         \$6.581         \$0.000         \$1.205           PTSID: 0168E         TYPE: BRIDGE         Legacy    Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction: | 0-18<br>0<br>0%<br>7% |
| Construction Other         \$4.500         \$4.500         \$0.000         \$0.675           Other St.531         \$1.531         \$0.000         \$0.487           Contingency Total         \$0.250         \$0.000         \$0.000         \$0.000           PTSID: 0168E         TYPE: BRIDGE         Legacy    Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:   | 0<br>0%<br>7%         |
| Other \$1.531 \$1.531 \$0.000 \$0.487 Contingency \$0.250 \$0.250 \$0.000 \$0.000  Total \$6.581 \$6.581 \$0.000 \$1.205  PTSID: 0168E TYPE: BRIDGE Legacy Anticipated Completion at NTP: 30-Set # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:   | 0<br>0%<br>7%         |
| Contingency \$0.250 \$0.250 \$0.000 \$0.000  Total \$6.581 \$6.581 \$0.000 \$1.205  PTSID: 0168E TYPE: BRIDGE Legacy State of Construction: Other as Percent of Construction:  | 0%<br>7%              |
| Total \$6.581 \$6.581 \$0.000 \$1.205  PTSID: 0168E TYPE: BRIDGE Legacy Other as Percent of Construction:  Other as Percent of Construction:   | 7%                    |
| PTSID: 0168E TYPE: BRIDGE Legacy Other as Percent of Construction:   |                       |
| Other as Percent of Construction:  | 34%                   |
| Machineton Duideo Nouth No. 700 (EZA T. 1)   |                       |
| Washington Bridge North No. 700 (57A T - J)  |                       |
| Budget Spent Advertise NTP Complet   |                       |
| Initial Projected Difference To Date Schedule: 01-Sep-16 14-Feb-17 Dec-  | 19                    |
| Design \$2.941 \$3.121 \$0.180 \$2.475   |                       |
| Construction \$15.200 \$15.200 \$0.000 \$0.651 Other \$2.368 \$2.368 \$0.000 \$0.385  Anticipated Completion at NTP: 31-Dec  | c-19                  |
| Contingency \$0.760 \$0.580 (\$0.180) \$0.000 # Of months late:  | 0                     |
| Total S21 269 \$21 269 \$3 260 \$3 512 % Construction Change Order:  | 0%                    |
| Design as Percent of Construction:   | 21%                   |
| Other as Percent of Construction.  | 16%                   |
| Wood River & Holburton Bridges Nos. 261, 262 (58D)   |                       |
| Budget Spent Advertise NTP Complet   |                       |
| Initial Projected Difference To Date Schedule: 31-Aug-16 Aug-17 Dec-   | 18                    |
| Design NA \$0.350 NA \$0.288  Construction NA \$1.300 NA \$0.000   |                       |
| Other NA \$1,060 NA \$0.134 Anticipated Completion at NTP:   | NA                    |
| Contingency NA \$0.106 NA \$0.000 # of months late:  | NA                    |
| Total NA \$2,825 NA \$0,422 % Construction Change Order:   | 0%                    |
| DTCID: 01F44 TVDF: DDIDCE  | 27%<br>82%            |
|  | 5270                  |
| OPERATING  |                       |
| Crack Sealing - Limited Access   |                       |
| Budget Spent Advertise NTP Complete Schedule: 01-Mar-16 13-Jun-16 17-Sep-  |                       |
|  | -10                   |
| Construction \$0.201 \$0.201 \$0.000 \$0.186   |                       |
| Other \$0.121 \$0.111 (\$0.010) \$0.054 Anticipated Completion at NTP: 31-OC   | t-16                  |
| Contingency \$0.045 \$0.055 \$0.010 \$0.000 # of months late:  | -1                    |
| Total \$0.367 \$0.367 \$0.000 \$0.240 % Construction Change Order:   | 0%                    |
| PTSID: 0084S  TYPE: OPERATING  Legacy  Design as Percent of Construction:  Other as Percent of Construction:   | NA<br>55%             |
| Crack Sealing - North & East, 2016   | 5570                  |
| Budget Spent Advertise NTP Complet   | te                    |
| Initial Projected Difference To Date Schedule: 09-Mar-16 15-Jun-16 17-Sep-   |                       |
| Design \$0.000 \$0.000 \$0.000   |                       |
| Construction \$0.197 \$0.197 \$0.000 \$0.177   | - 10                  |
| Other \$0.336 \$0.333 (\$0.003) \$0.073  Anticipated Completion at NTP: 30-Ser   | 7-16                  |
| Contingency 50.023 50.025 \$0.003 \$0.000 % Construction Change Order:   | 0%                    |
| Design as Percent of Construction:   | NA                    |
| DTCID: 00047 TVDF: ODEDATING   | 69%                   |

|              |         |             |                |              |                  |                                      |               | FFY16          |
|--------------|---------|-------------|----------------|--------------|------------------|--------------------------------------|---------------|----------------|
|              |         |             | Crack Seal     | ing - South  | & Central, 2016  |                                      |               |                |
|              | I       | Budget      |                | Spent        |                  | Advertise                            | NTP           | Complete       |
|              | Initial |             | Difference     | To Date      | Schedule:        | 09-Mar-16                            | 14-Jun-16     |                |
| Design       | \$0.000 | \$0.000     | \$0.000        | \$0.000      |                  |                                      |               |                |
| Construction | \$0.202 | \$0.202     | \$0.000        | \$0.185      |                  |                                      |               |                |
| Other        | \$0.216 | \$0.224     | \$0.008        | \$0.160      |                  | ted Completion                       | at NIP:       | 30-Sep-16      |
| Contingency  | \$0.032 | \$0.024     | (\$0.008)      | \$0.000      |                  | nths late:                           | Ondon         | 000            |
| Total        | \$0.449 | \$0.449     | \$0.000        | \$0.344      |                  | ruction Change<br>is Percent of Co   |               | 0%<br>NA       |
| PTSID: 0084Y | TYPE    | : OPERATING |                | Legacy       | •                | s Percent of Co                      |               | 111%           |
|              |         | Pave        | er Placed Fla  | stomeric Su  | rface Treatmen   |                                      | istraction:   | 11170          |
|              |         | Budget      | i i iuccu Liu. | Spent        | ridec ricutilien | Advertise                            | NTP           | Complete       |
|              | Initial | Projected   | Difference     | To Date      | Schedule:        | 01-Mar-16                            | 01-Jun-16     | 17-Sep-16      |
| Design       | \$0.010 | \$0.010     | \$0.000        | \$0.000      | 001100101101     |                                      |               |                |
| Construction | \$0.648 | \$0.658     | \$0.009        | \$0.555      |                  |                                      |               | 24.0 . 46      |
| Other        | \$0.448 | \$0.475     | \$0.027        | \$0.356      |                  | ted Completion                       | at NIP:       | 31-Oct-16      |
| Contingency  | \$0.044 | \$0.008     | (\$0.036)      | \$0.000      |                  | nths late:                           | Ondon         | -1             |
| Total        | \$1.150 | \$1.150     | \$0.000        | \$0.911      |                  | ruction Change                       |               | 0%             |
| PTSID: 0084H | TYPE    | : OPERATING |                | Legacy       |                  | is Percent of Co<br>S Percent of Cor |               | NA<br>72%      |
|              |         |             | Rubberiz       | ed Asphalt ( | Chip Seal 2016   | 71 61 66116 61 661                   | 1511 40110111 | , 2,0          |
|              |         | Budget      | 110000112      | Spent        | Jp 00ai 2020     | Advertise                            | NTP           | Complete       |
|              | Initial | Projected   | Difference     | To Date      | Schedule:        | 04-Mar-16                            | 26-May-16     | 31-May-17      |
| Design       | \$0.000 | \$0.000     | \$0.000        | \$0.000      |                  |                                      |               |                |
| Construction | \$1.185 | \$1.185     | \$0.000        | \$1.114      | A                |                                      | -+ NTD.       | 24 1447        |
| Other        | \$0.407 | \$0.403     | (\$0.004)      | \$0.097      |                  | ted Completion<br>oths late:         | at NIP:       | 31-May-17      |
| Contingency  | \$0.036 | \$0.040     | \$0.004        | \$0.000      |                  | ruction Change                       | Order:        | 0%             |
| Total        | \$1.628 | \$1.628     | \$0.000        | \$1.211      |                  | is Percent of Co                     |               | NA             |
| PTSID: 0084G | TYPE    | : OPERATING |                | Legacy       | _                | Percent of Cor                       |               | 34%            |
|              |         |             | State          | wide Fence   | 2017-2019        |                                      |               |                |
|              |         | Budget      |                | Spent        |                  | Advertise                            | NTP           | Complete       |
|              | Initial | Projected   | Difference     | To Date      | Schedule:        | 31-Aug-16                            | 30-Nov-16     | Feb-20         |
| Design       | \$0.000 | \$0.000     | \$0.000        | \$0.000      |                  |                                      |               |                |
| Construction | \$0.729 | \$0.729     | \$0.000        | \$0.000      | Anticina         | ted Completion                       | at NTP        | _29-Feb-20     |
| Other        | \$0.554 | \$0.554     | \$0.000        | \$0.044      |                  | nths late:                           | acivii.       | 0              |
| Contingency  | \$0.036 | \$0.036     | \$0.000        | \$0.000      |                  | ruction Change                       | Order:        | 0%             |
| Total        | \$1.319 | \$1.319     | \$0.000        | \$0.044      |                  | is Percent of Co                     |               | NA             |
| PTSID: 7006H | TYPE    | : OPERATING |                | Legacy       | •                | Percent of Cor                       |               | 76%            |
|              |         |             | Statewi        | de Guardra   | il 2017-2019     |                                      |               |                |
|              |         | Budget      |                | Spent        |                  | Advertise                            | NTP           | Complete       |
|              | Initial | Projected   | Difference     | To Date      | Schedule:        | 22-Jun-16                            | 13-Sep-16     | Jan-20         |
| Design       | \$0.000 | \$0.000     | \$0.000        | \$0.000      |                  |                                      |               |                |
| Construction | \$3.300 | \$3.300     | \$0.000        | \$0.424      | Anticina         | ted Completion                       | at NTD:       | _31-Jan-20     |
| Other        | \$1.319 | \$1.299     | (\$0.020)      | \$0.172      | •                | nths late:                           | ativir.       | 31-Jan-20<br>0 |
| Contingency  | \$0.180 | \$0.200     | \$0.020        | \$0.000      |                  | ruction Change                       | Order:        | 0%             |
| Total        | \$4.799 | \$4.799     | \$0.000        | \$0.596      |                  | is Percent of Co                     |               | NA             |
| PTSID: 7006G | TYPE    | : OPERATING |                | Legacy       | •                | Dorcont of Con                       |               | 200/           |

Legacy

Other as Percent of Construction:

| PTSID: 7006J   |              |         |             |                |              |                    |                  |             | FFY16     |
|--|--------------|---------|-------------|----------------|--------------|--------------------|------------------|-------------|-----------|
| Design   So.000   |              |         |             | Statewide Ir   | mpact Atten  | uator 2017-201     | <b>.</b> 9       |             |           |
| Design   S0.000   S0.000   S0.000   S0.000   S0.000   Construction   S1.937   S1.937   S0.000   S0.017   S0.000   S0.017   Anticipated Completion at NTP:   29-Feb-20   S0.000   S0.001   # of months late:   O Contingency   S0.097   S0.000   S0.  |              |         | Budget      |                | Spent        |                    | Advertise        |             | Complete  |
| Construction Other         \$1,937   \$50,000   \$0.015   \$0.019   \$0.007   \$0.007   \$0.007   \$0.000   \$0.00   |              |         |             |                |              | Schedule:          | 01-Sep-16        | 22-Dec-16   | Feb-20    |
| Other   S0.646   S0.646   S0.000   S0.019   Anticipated Completion at NIP:   Other   S0.000   S0.0   |              |         |             |                |              |                    |                  |             |           |
| Solution  |              |         |             | •              |              | Anticipa           | ted Completion   | at NTP:     | 29-Feb-20 |
| PTSID: 7006J   |              | -       | •           |                | -            |                    |                  |             | _         |
| PTSID: 7006J   |              | •       |             | •              |              |                    |                  |             | 0%        |
| State   Stat   |              |         |             | φοίσσο         | _            | _                  |                  |             |           |
| Project   Pro  | 11315. 70003 | 11112   |             |                |              |                    |                  | struction:  | 33%       |
| Design   Sudde   Su  |              |         |             | ewide Paven    | •            | g - Central, 2010  |                  | NTD         | Complete  |
| Design   |              | -       |             | D:fforonce     |              | Cabadula           |                  |             | •         |
| Construction   S2.400   S2.400   S0.000   S0.000   S0.034   Method   Met  | Docian       |         | •           |                |              | Schedule:          | 10 Mai 10        | 02 May 10   | 110 0 17  |
| Solidar   Sol  | •            | -       |             |                |              |                    |                  |             |           |
| Sologo   |              |         |             | •              |              |                    |                  | at NTP:     | 30-Nov-17 |
| Total   S3.028   S3.028   S3.028   S3.028   S3.028   S3.020   S1.378   S2.000   S1.378   S2.000   S1.378   S2.000   S2.000   S2.000   S2.000   S2.000   S2.000   S2.000   S2.000   S3.000   S  |              | -       |             |                |              |                    |                  | 0 1         |           |
| Statewide   Pavement   Striping - Limited   Access, 2016-2017   Apr-18   Spent   Schedule:   Schedul   |              |         |             | ,              |              |                    |                  |             |           |
| Name   | PTSID: 0073L | TYPE    | : OPERATING |                |              |                    |                  |             |           |
| Design   Sum   |              |         | Statowie    | do Davomont    | Striping I   |                    |                  | struction.  | 2070      |
| Design   S0.000   \$0.000                  |              |         |             | ie Paveilleill |              | illilleu Access, a |                  | NTD         | Complete  |
| Design   S0.000   |              |         |             | Difference     |              | Schedule:          |                  |             | •         |
| Construction   S3.143   S3.148   S0.005   S1.241   Anticipated Completion at NTP:   30-Apr-18   NTP   S0.507   S0.602   S0.095   S0.270   # of months late:   0   NTP   S3.750   S3.750   S3.750   S1.511   Design as Percent of Construction:   NA   NA   NA   NA   NA   NA   NA   N  | Design       |         |             |                |              | Jeneudie.          |                  |             | _         |
| Other Contingency Contingency Contingency Contingency Contingency Contingency Sol. 100 Sol. 000 Sol. 000 Sol. 1511 Sol. 0016N         \$0.507 \$0.507 \$0.0000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$ | •            | •       | -           |                |              | A . 1*. *          |                  | NTD         | 20.440    |
| Solido   S   | Other        | \$0.507 | \$0.602     |                | \$0.270      |                    |                  | at NTP:     | _         |
| PTSID: 0116N   | Contingency  | \$0.100 | \$0.000     | (\$0.100)      | \$0.000      |                    |                  | Order:      | _         |
| State   Spent   Spent   Schedule:   19%   Schedule:   16-Mar-16   05-Jun-16   Dec-17   | Total        | \$3.750 | \$3.750     | \$0.000        | \$1.511      |                    |                  |             |           |
| Note   | PTSID: 0116N | TYPE    | : OPERATING |                | Legacy       | _                  |                  |             | 19%       |
| Initial  |              |         | Stat        | ewide Paver    | ment Stripir | ng - South, 2016   | -2017            |             |           |
| Design   |              |         | Budget      |                | Spent        |                    |                  |             | Complete  |
| Construction   S2.100   S2.100   \$0.000   \$0.870   Anticipated Completion at NTP:   31-Dec-17  |              |         | •           | Difference     |              | Schedule:          | 16-Mar-16        | 05-Jun-16   | Dec-17    |
| Other Contingency         \$0.577         \$0.587         \$0.010         \$0.332 (\$0.000)         Anticipated Completion at NTP: 31-Dec-17         31-Dec-17           Total         \$2.777         \$2.777         \$0.000         \$1.202 (\$0.010)         % Construction Change Order: Design as Percent of Construction: NA Other as Percent of Construction: 28%           PAVEMENT           High Street & Kingstown Road Improvements           Funitial Projected Initial Projected Officers of Society of Society (\$0.023)         \$0.145         Schedule:         \$22-Mar-16         \$21-Jun-16         Aug-17           Construction S4.559         \$4.660         \$0.101         \$2.589         Anticipated Completion at NTP: 31-Oct-17         31-Oct-17           Contingency S0.228         \$0.028         \$0.059         \$0.000         \$3.889         Anticipated Completion at NTP: 4 of months late: 4 of months   | _            |         |             |                |              |                    |                  |             |           |
| Contingency   So. 100   So. 090   (\$0.010)   So. 000   % Construction Change Order: 19%   Total   St. 2777   \$0.000   \$1.202   Design as Percent of Construction: NA  |              |         |             |                |              | Anticipa           | ted Completion   | at NTP:     | 31-Dec-17 |
| Total   \$2.777   \$2.777   \$0.000   \$1.202   Design as Percent of Construction: NA Other as Percent of Construction: 28%   |              |         | -           |                |              |                    |                  |             |           |
| PTSID: 0073K   |              |         |             |                |              | % Const            | ruction Change   | Order:      | 1%        |
| PAVEMENT   High Street & Kingstown Road Improvements   Spent   Advertise   NTP   Complete  |              |         |             | \$0.000        |              | Design a           | as Percent of Co | nstruction: | NA        |
| Budget   Spent   Advertise   NTP   Complete  | P13ID. 0073K | ITPE    | . OPERATING |                | Legacy       | Other as           | s Percent of Con | struction:  | 28%       |
| Budget   Spent   Advertise   NTP   Complete  | PAVEMENT     |         |             |                |              |                    |                  |             |           |
| Initial   Projected   Difference   To Date   Schedule:   22-Mar-16   21-Jun-16   Aug-17  |              |         |             | gh Street & I  | _            | Road Improvem      |                  |             |           |
| Design         \$0.250         \$0.227         (\$0.023)         \$0.145           Construction         \$4.559         \$4.660         \$0.101         \$2.589           Other         \$1.446         \$1.538         \$0.092         \$1.155           Contingency         \$0.228         \$0.059         (\$0.169)         \$0.000           Total         \$6.483         \$6.483         \$0.000         \$3.889    Anticipated Completion at NTP: # of months late: % Construction Change Order: % Construction Change Order: Design as Percent of Construction: 5%  |              |         |             | D:((           |              |                    |                  |             |           |
| Construction         \$4.559         \$4.660         \$0.101         \$2.589         Anticipated Completion at NTP:         31-Oct-17           Other         \$1.446         \$1.538         \$0.092         \$1.155         # of months late:         -2           Contingency         \$0.228         \$0.059         \$0.169         \$0.000         \$0.000         # of months late:         0%           Total         \$6.483         \$0.000         \$3.889         Design as Percent of Construction:         5%  | Dosign       |         | -           |                |              | Schedule:          | 22-Mar-10        | Z1-0ull-16  | Aug-1/    |
| Other         \$1.446         \$1.538         \$0.092         \$1.155         Anticipated Completion at NTP:         31-Oct-17           Contingency         \$0.228         \$0.059         (\$0.169)         \$0.000         # of months late:         -2           Total         \$6.483         \$6.483         \$0.000         \$3.889    Anticipated Completion at NTP:  # of months late:  % Construction Change Order:  Design as Percent of Construction:  5%   | -            |         |             |                |              |                    |                  |             |           |
| Contingency         \$0.228         \$0.059         (\$0.169)         \$0.000         # of months late:         -2           Total         \$6.483         \$6.483         \$0.000         \$3.889         # of months late:         -2           % Construction Change Order:         0%           Design as Percent of Construction:         5%  |              |         |             |                |              | Anticipa           | ted Completion   | at NTP:     | 31-Oct-17 |
| Total \$6.483 \$6.483 \$0.000 \$3.889 % Construction Change Order: 0%  Design as Percent of Construction: 5%   |              |         | -           |                |              |                    |                  |             |           |
| Design as Percent of Construction: 5%  |              |         |             |                |              |                    |                  |             | 0%        |
| DTCID: 04 CEV TVDF: DAVEMENT Localy  | PTSID: 0165X |         |             | 70.000         |              |                    |                  |             | 5%<br>33% |

Other as Percent of Construction:

33%

|                      |                           |                           |                           |                           |               |                  |             | FFY16      |
|----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------|------------------|-------------|------------|
|                      |                           | I-9                       | 5 Resurfacin              | g (Elmwood                | Avenue to Edd | y St)            |             |            |
|                      |                           | Budget                    |                           | Spent                     |               | Advertise        | NTP         | Complete   |
|                      | Initial                   | Projected                 | Difference                | To Date                   | Schedule:     | 23-Sep-16        | 13-Dec-16   | Oct-17     |
| Design               | \$0.300                   | \$0.300                   | \$0.000                   | \$0.221                   |               |                  |             |            |
| Construction         | \$3.871                   | \$3.871                   | \$0.000                   | \$0.410                   | Anticipa      | ted Completion   | at NTP:     | _31-Oct-17 |
| Other                | \$1.043                   | \$1.043                   | \$0.000                   | \$0.132<br>\$0.000        |               | nths late:       |             | 0          |
| Contingency<br>Total | \$0.174<br><b>\$5.388</b> | \$0.174<br><b>\$5.388</b> | \$0.000<br><b>\$0.000</b> | \$0.000<br><b>\$0.763</b> | % Const       | ruction Change   | Order:      | 0%         |
| PTSID: 0079G         |                           | : PAVEMENT                | \$0.000                   |                           |               | is Percent of Co |             | 8%         |
| P1SID: 0079G         | TYPE                      | :: PAVEIVIENT             |                           | Legacy                    | Other as      | Percent of Con   | struction:  | 27%        |
|                      |                           |                           | rovidence - [             | Downtown I                | mprovements,  | C-3              |             |            |
|                      |                           | Budget                    |                           | Spent                     |               | Advertise        | NTP         | Complete   |
|                      | Initial                   | •                         | Difference                | To Date                   | Schedule:     | 31-Mar-16        | 26-Jul-16   | Sep-17     |
| Design               | \$0.200                   | \$0.200                   | \$0.000                   | \$0.000                   |               |                  |             |            |
| Construction         | \$2.600                   | \$2.600                   | \$0.000                   | \$1.088                   | Anticipa      | ted Completion   | at NTP:     | 30-Sep-17  |
| Other                | \$1.000                   | \$0.985                   | (\$0.015)                 | \$0.345                   |               | nths late:       |             | 0          |
| Contingency          | \$0.150                   | \$0.165                   | \$0.015                   | \$0.000                   | % Const       | ruction Change   | Order:      | 49         |
| Total                | \$3.950                   | \$3.950                   | \$0.000                   | \$1.432                   | Design a      | s Percent of Co  | nstruction: | 8%         |
| PTSID: 0078U         | ТҮРЕ                      | : PAVEMENT                |                           | Legacy                    | Other as      | Percent of Con   | struction:  | 38%        |
|                      |                           |                           | Route                     | 107 1R Imp                | rovements     |                  |             |            |
|                      |                           | Budget                    |                           | Spent                     |               | Advertise        | NTP         | Complete   |
|                      | Initial                   | Projected                 | Difference                | To Date                   | Schedule:     | 30-Oct-15        | 31-Mar-16   | 30-Nov-16  |
| Design               | \$0.370                   | \$0.370                   | \$0.000                   | \$0.100                   |               |                  |             |            |
| Construction         | \$2.600                   | \$2.625                   | \$0.025                   | \$2.475                   | Anticipa      | ted Completion   | at NTP:     | _30-Nov-16 |
| Other                | \$1.391                   | \$1.248                   | (\$0.143)                 | \$0.852                   |               | nths late:       |             | 0          |
| Contingency          | \$0.158                   | \$0.000                   | (\$0.158)                 | \$0.000                   |               | ruction Change   | Order:      | 9%         |
| Total                | \$4.518                   | \$4.243                   | (\$0.275)                 | \$3.427                   |               | s Percent of Co  |             | 149        |
| PTSID: 0076N         | TYPE                      | : PAVEMENT                |                           | Legacy                    | Other as      | Percent of Con   | struction:  | 48%        |
|                      |                           |                           | Rout                      | e 138 Impro               | ovements      |                  |             |            |
|                      |                           | Budget                    |                           | Spent                     |               | Advertise        | NTP         | Complete   |
|                      | Initial                   |                           | Difference                | To Date                   | Schedule:     | 20-Jul-16        | 28-Sep-16   | 18-Nov-16  |
| Design               | \$0.072                   | \$0.053                   | (\$0.019)                 | \$0.050                   |               |                  |             |            |
| Construction         | \$0.688                   | \$0.674                   | (\$0.014)                 | \$0.574                   | Anticipa      | ted Completion   | at NTP:     | 31-Dec-16  |
| Other                | \$0.321                   | \$0.262                   | (\$0.060)                 | \$0.259                   |               | nths late:       |             | -1         |
| Contingency          | \$0.062                   | \$0.000                   | (\$0.062)                 | \$0.000                   | % Const       | ruction Change   | Order:      | 49         |
| Total                | \$1.143                   | \$0.988                   | (\$0.155)                 | \$0.883                   |               | is Percent of Co |             | 8%         |
| PTSID: 0139H         | TYPE                      | : PAVEMENT                |                           | Legacy                    | Other as      | Percent of Con   | struction:  | 39%        |
|                      |                           |                           | Smith                     | Street Imp                | rovements     |                  |             |            |
|                      |                           | Budget                    |                           | Spent                     |               | Advertise        | NTP         | Complete   |
|                      | Initial                   | Projected                 |                           | To Date                   | Schedule:     | 28-Sep-16        | 31-Jan-17   | Dec-17     |
| Design               | \$0.295                   | \$0.295                   | \$0.000                   | \$0.077                   |               |                  |             |            |
| Construction         | \$2.850                   | \$3.134                   | \$0.284                   | \$0.449                   | Anticina      | ted Completion   | at NTD:     | 31-Dec-17  |
| Other                | \$0.952                   | \$0.796                   | (\$0.156)                 | \$0.156                   |               | nths late:       | at NIF.     | 31-Dec-1   |
| Contingency          | \$0.143                   | \$0.014                   | (\$0.128)                 | \$0.000                   |               | ruction Change   | Order:      | 09         |
| Total                | \$4.239                   | \$4.239                   | \$0.000                   | \$0.682                   |               | is Percent of Co |             | 9%         |
| PTSID: 0172C         | TYPE                      | : PAVEMENT                |                           | Legacy                    | •             | Dorcont of Con   |             | 37<br>3E0  |

Legacy

Other as Percent of Construction:

|                 |          |                           |            |                           |   |                               |             | FFY16           |
|-----------------|----------|---------------------------|------------|---------------------------|---|-------------------------------|-------------|-----------------|
|                 |          |                           | Statewid   | e Resurfacing             | g C-2, 2017**                           |                               |             |                 |
|                 |          | Budget                    |            | Spent                     |   | Advertise                     | NTP         | Complete        |
|                 | Initial  | Projected                 |            | To Date                   | Schedule:                               | 23-Sep-16                     | 11-Jan-17   | Oct-17          |
| Design          | \$0.115  | \$0.115                   | \$0.000    | \$0.077                   |   |                               |             |                 |
| Construction    | \$2.417  | \$2.417                   | \$0.000    | \$0.000                   | Anticipa                                | ted Completion                | at NTP:     | _31-Oct-17      |
| Other           | \$0.806  | \$0.806                   | \$0.000    | \$0.085                   |   | nths late:                    |             | 0               |
| Contingency     | \$0.151  | \$0.151<br><b>\$3.488</b> | \$0.000    | \$0.000<br><b>\$0.161</b> | % Const                                 | ruction Change                | Order:      | 0%              |
| Total           | \$3.488  |                           | \$0.000    |                           | Design a                                | as Percent of Cor             | nstruction: | NA              |
| PTSID: 0055K    | TYPE     | : PAVEMENT                |            | Legacy                    | Other as                                | s Percent of Con              | struction:  | 33%             |
|                 |          |                           | Two Mi     | le Corner Red             | construction                            |                               |             |                 |
|                 |          | Budget                    |            | Spent                     |   | Advertise                     | NTP         | Complete        |
|                 | Initial  | Projected                 | Difference | To Date                   | Schedule:                               | 15-Jan-16                     | 12-Apr-16   | Sep-18          |
| Design          | \$0.300  | \$0.300                   | \$0.000    | \$0.004                   |   |                               |             |                 |
| Construction    | \$6.700  | \$8.627                   | \$1.927    | \$2.812                   | Anticina                                | ted Completion                | at NTD:     | 30-Apr-18       |
| Other           | \$6.216  | \$4.739                   | (\$1.477)  | \$2.573                   |   | nths late:                    | acivii.     | 50 Apr 10       |
| Contingency     | \$0.450  | \$0.000                   | (\$0.450)  | \$0.000                   |   | ruction Change                | Order:      | 13%             |
| Total           | \$13.666 | \$13.666                  | \$0.000    | \$5.389                   |   | as Percent of Co              |             | 3%              |
| PTSID: 0007F    | TYPE     | : PAVEMENT                |            | Legacy                    |   | s Percent of Con              |             | 55%             |
| TAP/OTHER       |          |                           |            |                           |   |                               |             |                 |
| 17 ti / GTITEIT |          |                           | Blackstone | River Bikewa              | ay - Segment 1                          | A                             |             |                 |
|                 | E        | Budget                    |            | Spent                     |   | Advertise                     | NTP         | Complete        |
|                 | Initial  | Projected                 | Difference | To Date                   | Schedule:                               | 31-Mar-16                     | 26-Jul-16   | Jul-17          |
| Design          | \$0.100  | \$0.100                   | \$0.000    | \$0.000                   |   |                               |             |                 |
| Construction    | \$1.200  | \$1.200                   | \$0.000    | \$0.827                   | Anticina                                | ted Completion                | at NTD:     | 31-Jul-17       |
| Other           | \$0.896  | \$0.890                   | (\$0.006)  | \$0.579                   |   | nths late:                    | ativir.     | 31-Jul-17       |
| Contingency     | \$0.054  | \$0.060                   | \$0.006    | \$0.000                   |   | ruction Change                | Order:      | 0%              |
| Total           | \$2.250  | \$2.250                   | \$0.000    | \$1.405                   |   | as Percent of Cor             |             | 8%              |
| PTSID: 0021R    | TYPE     | : TAP/OTHER               |            | Legacy                    |   | s Percent of Con              |             | 74%             |
|                 |          |                           | Portsmo    | uth Mainten               | ance Facility                           |                               |             |                 |
|                 | E        | Budget                    |            | Spent                     |   | Advertise                     | NTP         | Complete        |
|                 | Initial  | Projected                 | Difference | To Date                   | Schedule:                               | 01-Nov-15                     | 01-Mar-16   | 18-May-17       |
| Design          | \$0.100  | \$0.100                   | \$0.000    | \$0.000                   |   |                               |             |                 |
| Construction    | \$6.000  | \$6.000                   | \$0.000    | \$5.515                   | Anticina                                | ted Completion                | at NTD:     | _30-Jun-17      |
| Other           | \$0.969  | \$0.934                   | (\$0.035)  | \$0.014                   |   | nths late:                    | ativir.     | 30-Jun-17<br>-1 |
| Contingency     | \$0.315  | \$0.350                   | \$0.035    | \$0.000                   |   | ruction Change                | Order:      | 0%              |
| Total           | \$7.384  | \$7.384                   | \$0.000    | \$5.529                   |   | as Percent of Co              |             | 2%              |
| PTSID: 0132G    | TYPE     | : TAP/OTHER               |            | Legacy                    |   | s Percent of Con              |             | 16%             |
| TRAFFIC         |          |                           |            |                           |   |                               |             |                 |
|                 |          |                           | Bridge     | End Treatm                | ents - HSIP                             |                               |             |                 |
|                 |          | Budget                    |            | Spent                     |   | Advertise                     | NTP         | Complete        |
|                 | Initial  |                           | Difference | To Date                   | Schedule:                               |                               | 30-Aug-16   | Oct-17          |
| Design          | \$0.161  | \$0.137                   | (\$0.024)  | \$0.101                   |   |                               |             |                 |
| Construction    | \$1.700  | \$1.700                   | \$0.000    | \$0.695                   | ٠ - : - : - : - : - : - : - : - : - : - | tod Committee                 | o+ NTD:     | 24 84 47        |
| Other           | \$0.543  | \$0.558                   | \$0.016    | \$0.151                   |   | ited Completion nths late:    | at NTP:     | 31-May-17       |
| Contingency     | \$0.077  | \$0.085                   | \$0.009    | \$0.000                   |   | richs late:<br>ruction Change | Order:      | 5<br>0%         |
| Total           | \$2.480  | \$2.480                   | \$0.000    | \$0.946                   |   | as Percent of Co              |             | 0%<br>8%        |
| PTSID: 0153P    | TYPE     | : TRAFFIC                 |            | Legacy                    | •                                       | S Percent of Con              |             | 0/0<br>220/     |

Other as Percent of Construction:

33%

Legacy

|                             |                           |                           |                             |                           |                |                   |            | FFY16      |
|-----------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|----------------|-------------------|------------|------------|
|                             |                           | (                         | Coronado Ro                 | ad Pedestri               | an Enhanceme   | nts               |            |            |
|                             |                           | Budget                    |                             | Spent                     |                | Advertise         | NTP        | Complete   |
|                             | Initial                   | Projected                 |                             | To Date                   | Schedule:      | 15-Jan-16         | 18-May-16  | 31-May-17  |
| Design                      | \$0.070                   | \$0.070                   | \$0.000                     | \$0.063                   |                |                   |            |            |
| Construction                | \$2.300                   | \$2.300                   | \$0.000                     | \$1.325                   | Anticipa       | ated Completion   | at NTP:    | 31-May-17  |
| Other                       | \$1.331                   | \$1.317                   | (\$0.014)                   | \$0.640                   |                | nths late:        |            | 0          |
| Contingency<br>Total        | \$0.134<br><b>\$3.835</b> | \$0.148<br><b>\$3.835</b> | \$0.014<br><b>\$0.000</b>   | \$0.000<br><b>\$2.028</b> | % Const        | truction Change ( | Order:     | 2%         |
| PTSID: 0091K                |                           | -                         | \$0.000                     |                           |                | as Percent of Cor |            | 3%         |
| P13ID: 0091K                | TYPE                      | : TRAFFIC                 |                             | Legacy                    | Other a        | s Percent of Cons | struction: | 57%        |
|                             |                           |                           | East                        | Bay/South,                | C-6 - STC      |                   |            |            |
|                             |                           | Budget                    |                             | Spent                     |                | Advertise         | NTP        | Complete   |
|                             | Initial                   | Projected                 |                             | To Date                   | Schedule:      | 22-Jan-16         | 09-May-16  | 22-Dec-16  |
| Design                      | \$0.100                   | \$0.080                   | (\$0.020)                   | \$0.066                   |                |                   |            |            |
| Construction                | \$1.029                   | \$1.029                   | \$0.000                     | \$0.843                   | Anticipa       | ated Completion   | at NTP:    | 31-May-17  |
| Other                       | \$0.566<br>\$0.039        | \$0.677<br>\$0.000        | \$0.111                     | \$0.572<br>\$0.000        |                | nths late:        |            | -5         |
| Contingency<br><b>Total</b> | \$0.039<br><b>\$1.734</b> | \$0.000<br><b>\$1.786</b> | (\$0.039)<br><b>\$0.052</b> | \$0.000<br><b>\$1.480</b> | % Const        | truction Change ( | Order:     | 8%         |
| PTSID: 0102J                |                           | : TRAFFIC                 | 30.032                      |                           |                | as Percent of Cor |            | 8%         |
| P13ID: 0102J                | TTPE                      | : TRAFFIC                 |                             | Legacy                    | Other a        | s Percent of Con  | struction: | 66%        |
|                             |                           | Me                        | morial Blvd.                | & Francis S               | treet Improver | ments             |            |            |
|                             |                           | Budget                    |                             | Spent                     |                | Advertise         | NTP        | Complete   |
|                             | Initial                   | Projected                 |                             | To Date                   | Schedule:      | 31-Dec-15         | 30-Mar-16  | 21-Jun-17  |
| Design                      | \$0.000                   | \$0.000                   | \$0.000                     | \$0.068                   |                |                   |            |            |
| Construction                | \$1.761                   | \$1.776                   | \$0.015                     | \$1.162                   | Anticipa       | ated Completion   | at NTP:    | 31-May-17  |
| Other                       | \$0.739                   | \$0.859                   | \$0.120                     | \$0.647                   |                | nths late:        |            | 1          |
| Contingency<br>Total        | \$0.135<br><b>\$2.635</b> | \$0.000<br><b>\$2.635</b> | (\$0.135)<br><b>\$0.000</b> | \$0.000<br><b>\$1.877</b> | % Const        | truction Change ( | Order:     | 6%         |
| PTSID: 0153R                |                           | : TRAFFIC                 | Ş0.000                      |                           |                | as Percent of Cor |            | NA         |
| F13ID. 0133K                | IIFL                      | . INAFFIC                 | L                           | Legacy                    | Other a        | s Percent of Cons | struction: | 48%        |
|                             |                           |                           | Mine                        | ral Spring Av             | enue HSIP      |                   |            |            |
|                             |                           | Budget                    |                             | Spent                     |                | Advertise         | NTP        | Complete   |
|                             | Initial                   | Projected                 |                             | To Date                   | Schedule:      | 02-Jan-16         | 31-May-16  | 09-Jun-17  |
| Design                      | \$0.025                   | \$0.000                   | (\$0.025)                   | \$0.001                   |                |                   |            |            |
| Construction                | \$2.136                   | \$2.131                   | (\$0.005)                   | \$1.282                   | Anticipa       | ated Completion   | at NTP:    | 31-Jul-17  |
| Other                       | \$0.771<br>\$0.113        | \$0.939<br>\$0.113        | \$0.168<br>\$0.000          | \$0.668<br>\$0.000        | # of mo        | nths late:        |            | -2         |
| Contingency<br><b>Total</b> | \$3.045                   | \$3.183                   | \$0.000<br><b>\$0.138</b>   | \$1.950                   | % Const        | truction Change ( | Order:     | 0%         |
| PTSID: 0071V                |                           | : TRAFFIC                 | <del>30.138</del>           | Legacy                    | •              | as Percent of Cor |            | NA         |
| F131D. 0071V                | 1176                      | . HATTIC                  |                             | Legacy                    | Other a        | s Percent of Cons | struction: | 44%        |
|                             |                           |                           | ntersection S               |                           | vements - STC  | with Albion Bea   |            |            |
|                             |                           | Budget                    |                             | Spent                     |                | Advertise         | NTP        | Complete   |
|                             | Initial                   | Projected                 |                             | To Date                   | Schedule:      | 21-Sep-16         | 20-Dec-16  | Oct-17     |
| Design                      | \$0.230                   | \$0.230                   | \$0.000                     | \$0.162                   |                |                   |            |            |
| Construction                | \$1.235                   | \$1.235                   | \$0.000                     | \$0.167                   | Anticipa       | ated Completion   | at NTP:    | _31-Oct-17 |
| Other                       | \$0.822                   | \$0.822                   | \$0.000                     | \$0.215                   |                | nths late:        |            | 0          |
| Contingency<br>Total        | \$0.062<br><b>\$2.349</b> | \$0.062<br><b>\$2.349</b> | \$0.000<br><b>\$0.000</b>   | \$0.000<br><b>\$0.544</b> |                | truction Change ( |            | 0%         |
| PTSID: 0080D                |                           | : TRAFFIC                 | 30.000                      |                           |                | as Percent of Cor |            | 19%        |
| רוטוט. טטסטט                | TTPE                      | . INAFFIC                 |                             | Legacy                    | Other a        | s Percent of Cons | struction: | 67%        |

69%

|              |         |           |             |              |                 |                  |             | FFY16       |
|--------------|---------|-----------|-------------|--------------|-----------------|------------------|-------------|-------------|
|              |         | Route     | 102 & Route | e 117 Impro  | ovements - Rour | ndabout          |             |             |
|              | I       | Budget    |             | Spent        |                 | Advertise        | NTP         | Complete    |
|              | Initial | Projected | Difference  | To Date      | Schedule:       | 30-Sep-16        | 02-May-17   | Oct-18      |
| Design       | \$0.329 | \$0.180   | (\$0.149)   | \$0.132      |                 |                  |             |             |
| Construction | \$2.512 | \$2.412   | (\$0.100)   | \$0.074      | Anticina        | ted Completion   | at NTP      | 31-Dec-18   |
| Other        | \$1.393 | \$1.576   | \$0.183     | \$0.145      |                 | nths late:       | i at ivii . | -2          |
| Contingency  | \$0.251 | \$0.140   | (\$0.111)   | \$0.000      |                 | ruction Change   | Order:      | 0%          |
| Total        | \$4.485 | \$4.308   | (\$0.177)   | \$0.351      |                 | as Percent of Co |             | 7%          |
| PTSID: 0153N | TYPE    | : TRAFFIC |             | Legacy       |                 | s Percent of Cor |             | 65%         |
|              |         |           | Statew      | ide LED Ret  | trofit Project  |                  |             |             |
|              | 1       | Budget    |             | Spent        | -               | Advertise        | NTP         | Complete    |
|              | Initial | Projected | Difference  | To Date      | Schedule:       | 31-Dec-15        | 31-Jul-16   | Oct-17      |
| Design       | \$0.000 | \$0.000   | \$0.000     | \$0.000      |                 |                  |             |             |
| Construction | \$3.980 | \$3.980   | \$0.000     | \$3.618      | Anticina        | ted Completion   | at NTD:     | _31-Oct-17  |
| Other        | \$0.838 | \$0.838   | \$0.000     | \$0.688      |                 | nths late:       | iativir.    | 0           |
| Contingency  | \$0.000 | \$0.000   | \$0.000     | \$0.000      |                 | ruction Change   | Order:      | 3%          |
| Total        | \$4.818 | \$4.818   | \$0.000     | \$4.306      |                 | as Percent of Co |             | 370         |
| PTSID: 0116S | TYPE    | : TRAFFIC |             | Legacy       |                 | s Percent of Cor |             | 21%         |
|              |         |           | Traffic S   | Signal Optin | mization, C-2   |                  |             |             |
|              | ı       | Budget    |             | Spent        |                 | Advertise        | NTP         | Complete    |
|              | Initial | Projected | Difference  | To Date      | Schedule:       | 02-Mar-16        | 01-Jun-16   | 14-Apr-17   |
| Design       | \$0.125 | \$0.125   | \$0.000     | \$0.061      |                 |                  |             |             |
| Construction | \$0.978 | \$0.978   | \$0.000     | \$0.000      | Anticina        | ted Completion   | at NTD:     | 31-May-17   |
| Other        | \$0.951 | \$0.946   | (\$0.005)   | \$0.083      |                 | nths late:       | iativir.    | -2          |
| Contingency  | \$0.050 | \$0.055   | \$0.005     | \$0.000      |                 | ruction Change   | Order:      | 0%          |
| Total        | \$2.104 | \$2.104   | \$0.000     | \$0.144      |                 | as Percent of Co |             | 13%         |
| PTSID: 0072K | TYPE    | : TRAFFIC |             | Legacy       |                 | s Percent of Cor |             | 97%         |
|              |         |           |             | Warwick -    | HSIP            |                  |             |             |
|              |         | Budget    |             | Spent        |                 | Advertise        | NTP         | Complete    |
|              | Initial | •         | Difference  | To Date      | Schedule:       | 06-May-16        | 30-Aug-16   | 06-Jun-17   |
| Design       | \$0.250 | \$0.200   | (\$0.050)   | \$0.113      |                 |                  |             |             |
| Construction | \$0.528 | \$0.528   | \$0.001     | \$0.361      | Anticina        | ted Completion   | at NTP:     | _ 31-Jul-17 |
| Other        | \$0.300 | \$0.367   | \$0.067     | \$0.287      |                 | nths late:       |             | -2          |
| Contingency  | \$0.036 | \$0.019   | (\$0.018)   | \$0.000      |                 | ruction Change   | Order:      | 0%          |
| Total        | \$1.113 | \$1.113   | \$0.000     | \$0.761      |                 | as Percent of Co |             | 38%         |
| PTSID: 0071T | TYPE    | : TRAFFIC |             | Legacy       | •               | Dorsont of Cor   |             | 600/        |

Legacy

Other as Percent of Construction:

PTSID: 0071T

TYPE: TRAFFIC

# FFY 2017 PROJECTS Insert A

### FFY17

| BRIDGE       |         |           |               |               |                  |  |          |            |
|--------------|---------|-----------|---------------|---------------|------------------|--|----------|------------|
|              |         |           | Bakeı         | r Pines Bridg | ge No. 593       |  |          |            |
|              |         | Budget    |               | Spent         |                  | Advertise                              | NTP      | Complete   |
|              | Initial |           | Difference    | To Date       | Schedule:        | 31-May-17                              | Dec-17   | Dec-19     |
| Design       | NA      | \$0.343   | NA            | \$0.054       |                  |  |          |            |
| Construction | NA      | \$5.000   | NA            | \$0.000       | Anticina         | ted Completion                         | at NTP:  | NA         |
| Other        | NA      | \$1.056   | NA            | \$0.003       |                  | nths late:                             |          | NA         |
| Contingency  | NA      | \$0.500   | NA            | \$0.000       |                  | ruction Change C                       | )rder·   | 0%         |
| Total        | . NA    | \$6.899   | NA            | \$0.057       |                  | is Percent of Con                      |          | 7%         |
| PTSID: 0170C | TYP     | E: BRIDGE |               | Legacy        | _                | s Percent of Cons                      |          | 21%        |
|              |         |           | Big Riv       | er Bridge N   | o. 34 (57K)      |  |          |            |
|              |         | Budget    |               | Spent         |                  | Advertise                              | NTP      | Complete   |
|              | Initial | Projected | Difference    | To Date       | Schedule:        | Sep-17                                 | Dec-17   | Oct-20     |
| Design       | NA      | \$0.310   | NA            | \$0.192       |                  |  |          |            |
| Construction | NA      | \$1.500   | NA            | \$0.000       | Anticina         | ted Completion a                       | at NTD:  | NA         |
| Other        | NA      | \$0.470   | NA            | \$0.047       |                  | nths late:                             | at INTE. | NA<br>NA   |
| Contingency  | NA      | \$0.065   | NA            | \$0.000       |                  | ruction Change C                       | Ordor:   | 0%         |
| Total        | NA      | \$2.345   | NA            | \$0.239       |                  | is Percent of Con                      |          | NA         |
| PTSID: 0143A | TYP     | E: BRIDGE |               | Legacy        |                  | s Percent of Cons                      |          | 31%        |
|              |         |           | Central RI Br | idges - Grou  | ıp 12 (32 Bridge | es)                                    |          |            |
|              |         | Budget    |               | Spent         |                  | Advertise                              | NTP      | Complete   |
|              | Initial | Projected | Difference    | To Date       | Schedule:        | Sep-17                                 | Dec-17   | Dec-19     |
| Design       | NA      | \$1.155   | NA            | \$0.174       |                  |  |          |            |
| Construction | NA      | \$14.500  | NA            | \$0.000       | A . 1            |  | LATO     |            |
| Other        | NA      | \$3.483   | NA            | \$0.010       |                  | ted Completion                         | at NIP:  | NA         |
| Contingency  | NA      | \$2.175   | NA            | \$0.000       |                  | nths late:                             | )        | NA         |
| Total        | NA      | \$21.313  | NA            | \$0.184       |                  | ruction Change C                       |          | 0%         |
| PTSID: 0114L | TYP     | E: BRIDGE |               | Legacy        | _                | as Percent of Con<br>S Percent of Cons |          | 8%<br>24%  |
|              |         | (         | Cumberland I  | -295 Corrido  | or Bridges (37T  | - 1)                                   |          |            |
|              |         | Budget    |               | Spent         |                  | Advertise                              | NTP      | Complete   |
|              | Initial | Projected | Difference    | To Date       | Schedule:        | 30-Apr-17                              | Nov-17   | May-20     |
| Design       | NA      | \$0.534   | NA            | \$0.358       |                  |  |          |            |
| Construction | NA      | \$12.500  | NA            | \$0.000       | Anticina         | ted Completion a                       | at NTD:  | NA         |
| Other        | NA      | \$2.726   | NA            | \$0.027       | •                | nths late:                             | at INTE. | NA         |
| Contingency  | NA      | \$0.875   | NA            | \$0.000       |                  | ruction Change C                       | Order.   | 0%         |
| Total        | NA      | \$16.635  | NA            | \$0.385       |                  | is Percent of Con                      |          | 4%         |
| PTSID: 0114S | TYP     | E: BRIDGE |               | Legacy        |                  | s Percent of Cons                      |          | 22%        |
|              |         |           | Норе          | Valley Brid   | ges (69D)        |  |          |            |
|              |         | Budget    |               | Spent         |                  | Advertise                              | NTP      | Complete   |
|              | Initial | Projected | Difference    | To Date       | Schedule:        | Jul-17                                 | Oct-17   | Sep-19     |
| Design       | NA      | \$0.637   | NA            | \$0.497       |                  |  |          | =          |
| Construction | NA      | \$3.500   | NA            | \$0.000       |                  |  | LATO     |            |
| Other        | NA      | \$1.488   | NA            | \$0.031       |                  | ted Completion                         | at NTP:  | NA         |
| Contingency  | NA      | \$0.460   | NA            | \$0.000       |                  | nths late:                             |          | NA         |
| Total        | NA      | \$6.085   | NA            | \$0.528       |                  | ruction Change C                       |          | 0%         |
| PTSID: 0168H |         | E: BRIDGE |               | Legacy        | •                | s Percent of Con                       |          | 18%<br>43% |

Other as Percent of Construction:

|              |         |             |               |              |                 |                                      |           | FFY17     |
|--------------|---------|-------------|---------------|--------------|-----------------|--------------------------------------|-----------|-----------|
|              |         |             | Horton Fa     | arm Bridge   | No. 472 (57M)   |                                      |           |           |
|              |         | Budget      |               | Spent        |                 | Advertise                            | NTP       | Complete  |
|              | Initial | Projected   | Difference    | To Date      | Schedule:       | Sep-17                               | Jan-18    | Nov-19    |
| Design       | NA      | \$0.700     | NA            | \$0.271      |                 |                                      |           |           |
| Construction | NA      | \$10.500    | NA            | \$0.000      | Δnticina        | ted Completion a                     | at NTP    | NA        |
| Other        | NA      | \$3.089     | NA            | \$0.028      |                 | iths late:                           | icivii.   | NA        |
| Contingency  | NA      | \$1.066     | NA            | \$0.000      |                 | ruction Change C                     | )rder·    | 0%        |
| Total        | NA      | \$15.355    | NA            | \$0.299      |                 | s Percent of Con                     |           | NA        |
| PTSID: 0143W | TYP     | E: BRIDGE   |               | Legacy       |                 | Percent of Cons                      |           | 29%       |
|              |         |             | I-195         | Corridor Bı  | ridges (77)     |                                      |           |           |
|              |         | Budget      |               | Spent        |                 | Advertise                            | NTP       | Complete  |
|              | Initial | Projected   | Difference    | To Date      | Schedule:       | Sep-17                               | Dec-17    | Jul-20    |
| Design       | NA      | \$2.380     | NA            | \$1.204      |                 | -                                    |           | -         |
| Construction | NA      | \$20.000    | NA            | \$0.000      | Anticina        | tad Camplation s                     | + NTD.    | NIA       |
| Other        | NA      | \$3.126     | NA            | \$0.013      | •               | ted Completion a                     | IT NIP:   | NA        |
| Contingency  | NA      | \$2.000     | NA            | \$0.000      |                 | nths late:                           | ·         | NA        |
| Total        | NA      | \$27.506    | NA            | \$1.217      |                 | ruction Change C                     |           | 0%        |
| PTSID: 0013M | TYP     | E: BRIDGE   |               | Legacy       |                 | s Percent of Cons<br>Percent of Cons |           | 12%       |
|              |         |             | 1.20          |              |                 | Percent of Cons                      | truction: | 16%       |
|              |         | Dudget      | 1-29          | 5 Bridges C  | ontract 2       | Advertise                            | NITO      | Campulata |
|              |         | Budget      |               | Spent        |                 | - 10.10.10.0                         | NTP       | Complete  |
|              | Initial | Projected   | Difference    | To Date      | Schedule:       | Sep-17                               | Dec-17    | May-20    |
| Design       | NA      | \$2.365     | NA            | \$0.199      |                 |                                      |           |           |
| Construction | NA      | \$20.000    | NA            | \$0.000      | Anticipa        | ted Completion a                     | at NTP:   | NA        |
| Other        | NA      | \$2.970     | NA            | \$0.012      | · ·             | nths late:                           |           | NA        |
| Contingency  | NA      | \$2.730     | NA            | \$0.000      |                 | ruction Change C                     | rder:     | 0%        |
| Total        | . NA    | \$28.065    | NA            | \$0.212      |                 | s Percent of Con                     |           | 12%       |
| PTSID: 0114U | ТҮР     | E: BRIDGE   |               | Legacy       |                 | Percent of Cons                      |           | 15%       |
|              |         |             | I-29          | 5 Bridges C  | ontract I       |                                      |           |           |
|              |         | Budget      |               | Spent        |                 | Advertise                            | NTP       | Complete  |
|              | Initial | Projected   | Difference    | To Date      | Schedule:       | Sep-17                               | Dec-17    | May-20    |
| Design       | NA      | \$0.796     | NA            | \$0.089      |                 |                                      |           |           |
| Construction | NA      | \$12.000    | NA            | \$0.000      | Anticina        | tad Camplatian a                     | + NTD.    | NIA       |
| Other        | NA      | \$2.985     | NA            | \$0.012      |                 | ted Completion anths late:           | ILINIP.   | NA        |
| Contingency  | NA      | \$1.500     | NA            | \$0.000      |                 |                                      | \rdor.    | NA<br>OW  |
| Total        | NA      | \$17.281    | NA            | \$0.102      |                 | ruction Change C                     |           | 0%        |
| PTSID: 0114T | TYP     | E: BRIDGE   |               | Legacy       | _               | s Percent of Cons<br>Percent of Cons |           | 7%<br>25% |
|              |         | I-95 Corric | dor Bridge No | os. 56101. 5 | 6121, 56201, 56 |                                      |           |           |
|              |         | Budget      |               | Spent        | , , , , , , ,   | Advertise                            | NTP       | Complete  |
|              | Initial | Projected   | Difference    | To Date      | Schedule:       | Sep-17                               | Dec-17    | Dec-19    |
| Design       | NA      | \$0.150     | NA            | \$0.121      |                 |                                      |           |           |
| Construction | NA      | \$7.000     | NA            | \$0.000      |                 |                                      |           |           |
| Other        | NA      | \$1.881     | NA            | \$0.025      |                 | ted Completion a                     | at NTP:   | NA        |
| Contingency  | NA      | \$1.100     | NA            | \$0.000      |                 | nths late:                           |           | NA        |
| Total        | NA      | \$10.131    | NA            | \$0.146      |                 | ruction Change C                     |           | 0%        |
| PTSID: 0114R |         | E: BRIDGE   | ,,            | Legacy       |                 | s Percent of Con                     |           | 2%        |
|              |         |             |               | 01           | Other as        | Percent of Cons                      | truction: | 27%       |

| Polycle   Pol  |              |         |              |              |              |                 |                  |          | FFY17    |
|--|--------------|---------|--------------|--------------|--------------|-----------------|------------------|----------|----------|
| Design   |              |         | I-95 North & | South Bridge | es at Toll G | ate Road Nos. 6 | 83, 684 (5T - C) |          |          |
| Design   |              |         | Budget       |              | Spent        |                 | Advertise        | NTP      | Complete |
| Construction Other         NA S2.12.0 Na S0.029 NA S0.029 NA S0.029 NA S0.029 NA S0.029 NA S1.700 NA S1.700 NA S0.029 NA S1.700 NA S0.029 NA S0.020 NA S   |              | Initial | Projected    | Difference   | To Date      | Schedule:       | Aug-17           | Jan-18   | Dec-19   |
| Other Contingency         NA S 2.120 (NA S 0.029) (NA S 0.000)         Anticipated Completion at NTP: (NA S 0.000)         NA S 0.000 (NA S 0.000)         Anticipated Completion at NTP: (NA S 0.000)         NA S 0.000 (NA S 0.000)         NA S 0.000 (NA S 0.000)         Anticipated Completion at NTP: (NA S 0.000)         NA S 0.000 (NA S 0.000)         NA S 0.000 (NA S 0.000)         Advertise (NTP (NA M 0.000)         NA S 0.000 (NA S 0.000)         NA NA S 0.000 (NA S 0.000)         Anticipated Completion at NTP: (NA M 0.000)         NA NA S 0.000 (NA S 0.000)         NA NA S 0.000 (NA S 0.000)  | Design       | NA      |              | NA           |              |                 |                  |          | _        |
| Solution  |              |         |              |              |              | Δnticina        | ted Completion : | at NTP   | NΔ       |
| Street Bridge Name   |              |         | •            |              |              |                 |                  |          |          |
| PTSID: 0114P   TYPE: BRIDGE  | • ,          |         |              |              | -            |                 |                  | )rder·   |          |
| Price   Pri  | Total        | NA      | \$22.354     | NA           | \$0.029      |                 | •                |          |          |
| Profession   Pr  | PTSID: 0114P | TYP     | E: BRIDGE    |              | Legacy       |                 |                  |          |          |
| Design   |              |         |              | Oxford S     | treet Bridg  | e No. 653 (2T)  |                  |          |          |
| Design   |              |         | Budget       |              | Spent        |                 | Advertise        | NTP      | Complete |
| NA   |              | Initial | Projected    | Difference   | To Date      | Schedule:       | 30-Apr-17        | Sep-17   | May-19   |
| NA   | Design       | NA      | \$0.335      | NA           | \$0.149      |                 | -                |          |          |
| NA   S1.775   NA   S0.000   NA   S0.000   NA   S0.000   NA   S0.000   NA   S0.000   NA   S0.000   NA   S0.171   Sign as percent of Construction:   7%   Complete   Sept  | Construction | NA      | \$5.000      | NA           | \$0.000      | Anticina        | ted Completion : | + NTD    | NΙΛ      |
| Total   NA   S0.500   NA   S0.171   Design as Percent of Construction:   776   | Other        | NA      | •            | NA           | •            |                 |                  | ILINIF.  |          |
| PTSID: 0114N   TYPE: BRIDGE  | • ,          | NA      |              | NA           |              |                 |                  | )rder·   |          |
| Prisible 0114N   Projected   Difference   To Date   Schedule   Sep-17   Dec-17   Jun-19  | Total        | NA      | \$7.610      | NA           | \$0.171      |                 |                  |          |          |
| Design   NA   S0.550   NA   S0.000   NA  | PTSID: 0114N | TYP     | E: BRIDGE    |              | Legacy       |                 |                  |          |          |
| Design   |              |         |              | Pine Str     | reet Bridge  | No. 548 (31)    |                  |          |          |
| Design   |              |         | Budget       |              |              |                 | Advertise        | NTP      | Complete |
| Design   |              | Initial | Projected    | Difference   | To Date      | Schedule:       | Sep-17           | Dec-17   | Jun-19   |
| Other Contingency         NA NA S0.900 NA S0.000 NA S0   | Design       | NA      |              |              | \$0.065      |                 |                  |          |          |
| NA   | Construction | NA      | \$9.000      | NA           | \$0.000      | Anticina        | tad Camplatian   | + NTD.   | NIA      |
| NA   \$12.001   NA   \$0.000   NA   \$0.070   NA   \$0.070 | Other        | NA      | \$1.552      | NA           | \$0.005      | •               | •                | at NIP:  |          |
| NA   S12.001   NA   S0.070   Design as Percent of Construction: 0ther as Percent of Construction: 17%  | Contingency  | NA      | \$0.900      | NA           | \$0.000      |                 |                  | )rdor:   |          |
| Na   | Total        | . NA    | \$12.001     | NA           | \$0.070      |                 |                  |          |          |
| Na   S10.922   Na   S0.255   | PTSID: 0016J | TYP     | E: BRIDGE    |              | Legacy       |                 |                  |          |          |
| Design   NA   \$1.537   NA   \$0.000   NA   |              |         |              | Route 1      | 46 Corrido   | Bridges (38)    |                  |          |          |
| Design   |              |         | Budget       |              |              | . ,             | Advertise        | NTP      | Complete |
| Design   |              | Initial | Projected    | Difference   | To Date      | Schedule:       | Sep-17           | Jan-18   | Jun-20   |
| Construction Other         NA         \$6.000         NA         \$0.000 Anticipated Completion at NTP:         NA           Other Other         NA         \$2.785         NA         \$0.022         # of months late:         NA           Contingency Total         NA         \$0.600         NA         \$0.000         # of months late:         NA           PTSID: 0013L         TYPE: BRIDGE         NA         \$0.255         Design as Percent of Construction:         26% Other as Percent of Construction:         46%           Simmonsville Bridge No. 326 (57C)           Simmonsville Bridge No. 326 (57C)           Design as Percent of Construction:         46%           Simmonsville Bridge No. 326 (57C)           Design as Percent of Construction:         46%           Simmonsville Bridge No. 326 (57C)           Design as Percent of Construction:         46%           Simmonsville Bridge No. 326 (57C)           Design as Percent of Construction:         46%           Schedule:         Sep-17         Jan-18         Dec-18           Design as Percent of Construction at NTP:         NA           Construction Change Order:         NA           Contingency NA         NA   | Design       | NA      | •            |              | \$0.233      |                 | -                |          |          |
| NA   \$0.600   | _            | NA      | \$6.000      | NA           | \$0.000      | A               | C                | + NITD.  |          |
| Total NA \$10.922 NA \$0.255  PTSID: 0013L TYPE: BRIDGE Legacy Other as Percent of Construction: 26% Other as Percent of Construction: 46%    Simmonsville Bridge No. 326 (57C)  | Other        | NA      | \$2.785      | NA           | \$0.022      |                 |                  | at NIP:  |          |
| PTSID: 0013L TYPE: BRIDGE Legacy Design as Percent of Construction: 26% Other as Percent of Construction: 46%    Simmonsville Bridge No. 326 (57C)   | Contingency  | NA      | \$0.600      | NA           | \$0.000      |                 |                  | ) rd o r |          |
| Construction   NA   \$0.370   NA   \$0.000   Other   NA   \$0.150   NA   \$0.150   NA   \$0.150   NA   \$0.150   NA   \$0.214   NA   \$0.214   NA   \$0.214   NA   \$0.214   NA   \$0.000   NA   \$0.214   NA   \$0.000   NA   \$0.214   NA   \$0.000   NA    | Total        | NA      | \$10.922     | NA           | \$0.255      |                 |                  |          |          |
| Simmonsville Bridge No. 326 (57C)   Budget   Spent   Advertise   NTP   Complete  | PTSID: 0013L | TYP     | E: BRIDGE    |              | Legacy       |                 |                  |          |          |
| Budget   Spent   Advertise   NTP   Complete  |              |         |              | Simmons      | ville Bridge |                 |                  |          |          |
| Initial   Projected   Difference   To Date   Schedule:   Sep-17   Jan-18   Dec-18  |              |         | Budget       |              |              |                 | Advertise        | NTP      | Complete |
| Design         NA         \$0.370         NA         \$0.186           Construction         NA         \$1.500         NA         \$0.000           Other         NA         \$0.769         NA         \$0.028           Contingency         NA         \$0.150         NA         \$0.000           Total         NA         \$2.789         NA         \$0.214           PTUD: 00145         TYPE: RNIDGE         TYPE: RNIDGE         Type: RNIDGE    Anticipated Completion at NTP:  # of months late: % Construction Change Order: 0% Construction Change Order: Design as Percent of Construction: NA   |              | Initial |              | Difference   |              | Schedule:       | Sep-17           | Jan-18   |          |
| Other NA \$0.769 NA \$0.028 Contingency NA \$0.150 NA \$0.000  Total NA \$2.789 NA \$0.214  PTUD: 00145 TYPE: PRINCE.  | Design       | NA      | -            |              | \$0.186      |                 |                  |          |          |
| Contingency NA \$0.150 NA \$0.000  Total NA \$2.789 NA \$0.214  PTUD: 00145 TYPE: PRIDES   | Construction | NA      | \$1.500      | NA           | \$0.000      | Anticina        | tad Camplatian   | at NTD:  | N I A    |
| Total NA \$2.789 NA \$0.214  PTUD: 00145 PRIDGS NA \$0.150 NA \$0.000 % Construction Change Order: 0% Design as Percent of Construction: NA  |              | NA      | \$0.769      | NA           | \$0.028      |                 |                  | ALINIP.  |          |
| Total NA \$2.789 NA \$0.214  PTUD: 00145 TYPE: PRIDES VA \$0.214  Design as Percent of Construction: NA  | Contingency  | NA      | \$0.150      | NA           | \$0.000      |                 |                  | Irdar:   |          |
| DTCID: 001/IF TVDF: DDIDCF Llogger   |              | NA      | \$2.789      | NA           | \$0.214      |                 |                  |          |          |
|  | PTSID: 0014F | TYP     | E: BRIDGE    |              | Legacy       |                 |                  |          | 51%      |

|              |         |             |                |              |                  |  |           | FFY17        |
|--------------|---------|-------------|----------------|--------------|------------------|--|-----------|--------------|
|              |         |             | Victory Hi     |              | ge No. 589 (71)  |  |           |              |
|              |         | Budget      |                | Spent        |                  | Advertise                              | NTP       | Complete     |
|              | Initial |             | Difference     | To Date      | Schedule:        | Aug-17                                 | Nov-17    | Sep-20       |
| Design       | NA      | \$0.350     | NA             | \$0.091      |                  |  |           |              |
| Construction | NA      | \$7.500     | NA             | \$0.000      | Anticina         | ted Completion a                       | at NTP    | NA           |
| Other        | NA      | \$2.450     | NA             | \$0.053      |                  | nths late:                             |           | NA           |
| Contingency  | NA      | \$1.345     | NA             | \$0.000      |                  | ruction Change C                       | rder:     | 0%           |
| Total        | NA      | \$11.645    | NA             | \$0.144      |                  | s Percent of Con                       |           | NA           |
| PTSID: 0168C | TYPE    | : BRIDGE    |                | Legacy       | 0                | Percent of Cons                        |           | 33%          |
|              |         |             | er Valley Brid | lge No. 404  | , I-95 North & S | outh (7T - A)                          |           |              |
|              |         | Budget      |                | Spent        |                  | Advertise                              | NTP       | Complete     |
|              | Initial | Projected   | Difference     | To Date      | Schedule:        | 30-Apr-17                              | Aug-17    | May-20       |
| Design       | NA      | \$0.425     | NA             | \$0.315      |                  |  |           | <del>-</del> |
| Construction | NA      | \$6.750     | NA             | \$0.000      | Anticina         | ted Completion a                       | + NTD     | NA           |
| Other        | NA      | \$1.116     | NA             | \$0.000      |                  | nths late:                             | at IVIII. | NA           |
| Contingency  | NA      | \$0.788     | NA             | \$0.000      |                  | ruction Change C                       | order.    | 0%           |
| Total        | NA      | \$9.078     | NA             | \$0.315      |                  | is Percent of Con                      |           | 6%           |
| PTSID: 0114K | TYPE    | : BRIDGE    |                | Legacy       | 9                | Percent of Cons                        |           | 17%          |
| OPERATING    |         |             |                |              |                  |  |           |              |
|              |         | 201         | 17-2018 State  | ewide Pave   | ment Striping -N | North                                  |           |              |
|              | -       | Budget      |                | Spent        |                  | Advertise                              | NTP       | Complete     |
|              | Initial | Projected   | Difference     | To Date      | Schedule:        | 28-Feb-17 3                            | 81-May-17 | Apr-19       |
| Design       | \$0.000 | \$0.000     | \$0.000        | \$0.000      |                  |  |           |              |
| Construction | \$2.011 | \$2.011     | \$0.000        | \$0.000      | A                | C                                      | + NTD.    | 20 4 10      |
| Other        | \$0.839 | \$0.913     | \$0.074        | \$0.009      | •                | ted Completion a                       | at NIP:   | 30-Apr-19    |
| Contingency  | \$0.252 | \$0.177     | (\$0.074)      | \$0.000      |                  | nths late:<br>ruction Change C         | ordor:    | 0%           |
| Total        | \$3.101 | \$3.101     | \$0.000        | \$0.009      |                  | is Percent of Con                      |           | 0%           |
| PTSID: 0073M | TYPE    | : OPERATING |                | Legacy       | •                | Percent of Cons                        |           | 45%          |
|              |         | I-95        | Corridor Pre   | servation -  | Bridge Washing   | g (58C)                                |           |              |
|              | ı       | Budget      |                | Spent        |                  | Advertise                              | NTP       | Complete     |
|              | Initial | Projected   | Difference     | To Date      | Schedule:        | 31-May-17                              | Jul-17    | Dec-18       |
| Design       | NA      | \$0.422     | NA             | \$0.229      |                  |  |           |              |
| Construction | NA      | \$5.198     | NA             | \$0.000      | Anticina         | ted Completion a                       | s+ NTD    | NΙΛ          |
| Other        | NA      | \$1.076     | NA             | \$0.017      |                  | nths late:                             | ativir.   | NA           |
| Contingency  | NA      | \$0.635     | NA             | \$0.000      |                  | ruction Change C                       | order:    | NA<br>0%     |
| Total        | NA      | \$7.331     | NA             | \$0.246      |                  | is Percent of Con                      |           | 8%           |
| PTSID: 0201V | TYPE    | : OPERATING |                | Legacy       |                  | S Percent of Cons                      |           | 21%          |
|              |         |             |                |              |                  |  |           |              |
| PAVEMENT     |         |             | 2017 Cra       | ck Sealing I | imited Access    |  |           |              |
|              |         | Budget      |                | Spent        |                  | Advertise                              | NTP       | Complete     |
|              | Initial | Projected   | Difference     | To Date      | Schedule:        | 30-Apr-17                              | Jul-17    | Oct-17       |
| Design       | NA      | \$0.000     | NA             | \$0.000      |                  |  |           |              |
| Construction | NA      | \$0.500     | NA             | \$0.000      | A 1: _ 1         | tod Committee                          | A NITO    | 81.4         |
| Other        | NA      | \$0.327     | NA             | \$0.002      |                  | ted Completion a                       | at NTP:   | NA           |
| Contingency  | NA      | \$0.066     | NA             | \$0.000      |                  | nths late:                             | \rdor:    | NA<br>ov     |
| Total        | NA      | \$0.893     | NA             | \$0.002      |                  | ruction Change C                       |           | 0%           |
| PTSID: 0084C | TYPE    | : PAVEMENT  |                | Legacy       |                  | as Percent of Con<br>S Percent of Cons |           | 65%          |
|              |         |             |                |              | Other as         | , crecint of colls                     | action.   | 03/0         |

| _                           |          |                           |               |                           |                  |                                  |            | FFY17          |
|-----------------------------|----------|---------------------------|---------------|---------------------------|------------------|----------------------------------|------------|----------------|
|                             |          | 2                         | 2017 Crack Se | ealing North              | and East Region  | ons                              |            |                |
|                             |          | Budget                    |               | Spent                     |                  | Advertise                        | NTP        | Complete       |
|                             | Initial  | Projected                 |               | To Date                   | Schedule:        | 30-Apr-17                        | Jul-17     | Oct-17         |
| Design                      | NA       | \$0.000                   | NA            | \$0.000                   |                  |                                  |            |                |
| Construction                | NA       | \$0.544                   | NA            | \$0.000                   | Anticipa         | ated Completion a                | at NTP:    | NA             |
| Other                       | NA       | \$0.322                   | NA            | \$0.002                   |                  | nths late:                       |            | NA             |
| Contingency<br><b>Total</b> | NA<br>NA | \$0.066<br><b>\$0.932</b> | NA<br>NA      | \$0.000<br><b>\$0.002</b> | % Const          | truction Change C                | rder:      | 0%             |
| PTSID: 0084B                |          | : PAVEMENT                | INA           |                           | Design a         | as Percent of Con                | struction: |                |
| P13ID: 0084B                | TYPE     | : PAVEIVIENT              |               | Legacy                    | Other a          | s Percent of Cons                | truction:  | 59%            |
|                             |          | 20                        | 17 Crack Sea  | aling South a             | ınd Central Reg  | gions                            |            |                |
|                             |          | Budget                    |               | Spent                     |                  | Advertise                        | NTP        | Complete       |
|                             | Initial  | •                         | Difference    | To Date                   | Schedule:        | 28-Apr-17                        | Jul-17     | Oct-17         |
| Design                      | NA       | \$0.000                   | NA            | \$0.000                   |                  |                                  |            |                |
| Construction                | NA       | \$0.578                   | NA            | \$0.000                   | Anticipa         | ated Completion a                | at NTP:    | NA             |
| Other                       | NA       | \$0.322                   | NA            | \$0.002                   |                  | nths late:                       |            | NA             |
| Contingency                 | NA       | \$0.066                   | NA            | \$0.000                   |                  | truction Change C                | rder:      | 0%             |
| Total                       | NA       | \$0.966                   | NA            | \$0.002                   |                  | as Percent of Con                |            |                |
| PTSID: 0084A                | TYPE     | : PAVEMENT                |               | Legacy                    |                  | s Percent of Cons                |            | 56%            |
|                             |          | 2017                      | 7 Paver Place | ed Elastome               | ric Surface Trea | atment                           |            |                |
|                             |          | Budget                    |               | Spent                     |                  | Advertise                        | NTP        | Complete       |
|                             | Initial  | Projected                 | Difference    | To Date                   | Schedule:        | 28-Apr-17 3                      | 30-Jun-17  | Nov-17         |
| Design                      | \$0.000  | \$0.000                   | \$0.000       | \$0.000                   |                  | <del>-</del>                     |            | _              |
| Construction                | \$1.182  | \$1.182                   | \$0.000       | \$0.000                   | Anticina         | stad Camplation                  | s+ NTD.    | 20 Nov 17      |
| Other                       | \$0.449  | \$0.449                   | \$0.000       | \$0.000                   |                  | ated Completion a<br>onths late: | BUNIP.     | 30-Nov-17<br>0 |
| Contingency                 | \$0.113  | \$0.113                   | \$0.000       | \$0.000                   |                  | truction Change C                | order:     | 0%             |
| Total                       | \$1.744  | \$1.744                   | \$0.000       | \$0.000                   |                  | as Percent of Con                |            | NA             |
| PTSID: 0086Y                | TYPE     | : PAVEMENT                |               | Legacy                    | _                | s Percent of Cons                |            | 38%            |
|                             |          |                           | 2017 Rubbe    | ertized Asph              | alt Chip Sealin  | g                                |            |                |
|                             | - 1      | Budget                    |               | Spent                     |                  | Advertise                        | NTP        | Complete       |
|                             | Initial  | Projected                 | Difference    | To Date                   | Schedule:        | 28-Apr-17                        | Jul-17     | Jun-18         |
| Design                      | NA       | \$0.000                   | NA            | \$0.000                   |                  |                                  |            |                |
| Construction                | NA       | \$1.843                   | NA            | \$0.000                   | Anticina         | stad Camplation s                | + NTD.     | NIA            |
| Other                       | NA       | \$0.449                   | NA            | \$0.000                   |                  | ated Completion a<br>onths late: | HUNIP:     | NA             |
| Contingency                 | NA       | \$0.133                   | NA            | \$0.000                   |                  | truction Change C                | ordor:     | NA<br>0%       |
| Total                       | NA       | \$2.425                   | NA            | \$0.000                   |                  | as Percent of Con                |            | 0/0            |
| PTSID: 0086X                | TYPE     | : PAVEMENT                |               | Legacy                    |                  | s Percent of Cons                |            | 24%            |
|                             |          |                           | East Mai      | n Road 1R Ir              | mprovements      |                                  |            |                |
|                             | ı        | Budget                    |               | Spent                     |                  | Advertise                        | NTP        | Complete       |
|                             | Initial  | Projected                 | Difference    | To Date                   | Schedule:        | 30-Dec-16 2                      | 28-Apr-17  | Nov-18         |
| Design                      | \$0.500  | \$0.500                   | \$0.000       | \$0.093                   |                  |                                  |            |                |
| Construction                | \$6.200  | \$6.200                   | \$0.000       | \$0.650                   | Anticina         | ated Completion a                | + NTD·     | 30-Nov-18      |
| Other                       | \$2.437  | \$2.437                   | \$0.000       | \$0.192                   |                  | nths late:                       | ACINIF.    | 0              |
| Contingency                 | \$0.314  | \$0.314                   | \$0.000       | \$0.000                   |                  | truction Change C                | )rder:     | 0%             |
| Total                       | \$9.451  | \$9.451                   | \$0.000       | \$0.935                   |                  | as Percent of Con                |            | NA             |
| PTSID: 0007C                | TYPE     | : PAVEMENT                |               | Legacy                    | _                | s Percent of Cons                |            | 39%            |
|                             |          |                           |               |                           | <b>5</b> t5. u   |                                  |            | 2270           |

|              |                      |                      |                         |                           |                       |                                     |            | FFY17              |
|--------------|----------------------|----------------------|-------------------------|---------------------------|-----------------------|-------------------------------------|------------|--------------------|
|              |                      |                      | I-95 Resurfa            | cing (Rt 2 to             | Service Avenue        | e)                                  |            |                    |
|              |                      | Budget               |                         | Spent                     |                       | Advertise                           | NTP        | Complete           |
|              | Initial              | Projected            | Difference              | To Date                   | Schedule:             | Jul-17                              | Oct-17     | Dec-18             |
| Design       | NA                   | \$0.600              | NA                      | \$0.205                   |                       |                                     |            |                    |
| Construction | NA                   | \$11.000             | NA                      | \$0.000                   | A 4: . :              |                                     | -+ NTD.    | NI A               |
| Other        | NA                   | \$1.288              | NA                      | \$0.000                   |                       | ted Completion                      | at NTP:    | NA                 |
| Contingency  | NA                   | \$1.650              | NA                      | \$0.000                   |                       | nths late:                          |            | NA                 |
| Total        | NA                   | \$14.538             | NA                      | \$0.205                   |                       | ruction Change (                    |            | 0%                 |
| PTSID: 0088A | TYPE                 | : PAVEMENT           |                         | Legacy                    |                       | s Percent of Con<br>Percent of Cons |            | 5%<br>12%          |
|              |                      |                      |                         |                           |                       | Percent of Cons                     | struction: | 12%                |
|              |                      |                      | I-95 Resi               |                           | 2 (Pawtucket)         |                                     |            |                    |
|              |                      | Budget               |                         | Spent                     |                       | Advertise                           | NTP        | Complete           |
|              | Initial              |                      | Difference              | To Date                   | Schedule:             | Jul-17                              | Oct-17     | Nov-18             |
| Design       | NA                   | \$0.350              | NA                      | \$0.142                   |                       |                                     |            |                    |
| Construction | NA                   | \$3.000              | NA                      | \$0.000                   | Anticipa <sup>-</sup> | ted Completion                      | at NTP:    | NA                 |
| Other        | NA                   | \$1.317              | NA                      | \$0.032                   |                       | nths late:                          |            | NA                 |
| Contingency  | NA                   | \$0.350              | NA                      | \$0.000                   |                       | ruction Change (                    | Order:     | 0%                 |
| Total        | NA                   | \$5.017              | NA                      | \$0.174                   |                       | s Percent of Con                    |            | NA                 |
| PTSID: 0082C | TYPE                 | : PAVEMENT           |                         | Legacy                    |                       | Percent of Cons                     |            | 44%                |
|              | Improve              | ements to Ri         | : 44/100 Inte           | rsection an               | d Chepachet Riv       | er Bridge Repai                     | r C-3E     |                    |
|              |                      | Budget               |                         | Spent                     | •                     | Advertise                           | NTP        | Complete           |
|              | Initial              |                      | Difference              | To Date                   | Schedule:             | 04-Jan-17                           | 28-Mar-17  | May-18             |
| Design       | \$0.330              | \$0.330              | \$0.000                 | \$0.091                   |                       | <u> </u>                            |            |                    |
| Construction | \$1.468              | \$1.468              | \$0.000                 | \$0.000                   |                       |                                     |            |                    |
| Other        | \$2.016              | \$2.016              | \$0.000                 | \$0.134                   |                       | ted Completion                      | at NTP:    | 31-May-18          |
| Contingency  | \$0.075              | \$0.075              | \$0.000                 | \$0.000                   |                       | nths late:                          |            | 0                  |
| Total        | \$3.889              | \$3.889              | \$0.000                 | \$0.225                   |                       | ruction Change (                    |            | 0%                 |
| PTSID: 0061K |                      | : PAVEMENT           | 70.000                  | Legacy                    | •                     | s Percent of Con<br>Percent of Cons |            | 22%<br>137%        |
|              |                      |                      |                         |                           |                       |                                     | struction. | 15/%               |
|              |                      |                      | rement Prese            |                           | Rt 1A (Newport        | -                                   | NITO       | Camandata          |
|              |                      | Budget               | D:ff                    | Spent                     | Calcadada             | Advertise<br>Sep-17                 | NTP Dec-17 | Complete<br>May-19 |
| Docian       | <b>Initial</b><br>NA | Projected<br>\$0.688 | <b>Difference</b><br>NA | <b>To Date</b><br>\$0.417 | Schedule:             | вер 17                              | Dec 17     | nay 13             |
| Design       |                      | \$3.000              | NA<br>NA                | \$0.417                   |                       |                                     |            |                    |
| Other        | NA                   |                      |                         |                           | Anticipa <sup>-</sup> | ted Completion                      | at NTP:    | NA                 |
| Other        | NA                   | \$1.035              | NA                      | \$0.053                   | # of mor              | ths late:                           |            | NA                 |
| Contingency  | NA                   | \$0.212              | NA                      | \$0.000                   | % Consti              | ruction Change (                    | Order:     | 0%                 |
| Total        | NA                   | \$4.935              | NA                      | \$0.470                   |                       | s Percent of Con                    |            | 23%                |
| PTSID: 0081K | TYPE                 | : PAVEMENT           |                         | Legacy                    | Other as              | Percent of Cons                     | struction: | 35%                |
|              |                      |                      | Rout                    | e 146 Impro               | ovements              |                                     |            |                    |
|              |                      | Budget               |                         | Spent                     |                       | Advertise                           | NTP        | Complete           |
|              | Initial              | Projected            | Difference              | To Date                   | Schedule:             | 22-Feb-17                           | 31-May-17  | May-18             |
| Design       | \$0.767              | \$0.767              | \$0.000                 | \$0.332                   |                       |                                     |            |                    |
| Construction | \$4.693              | \$4.693              | \$0.000                 | \$0.000                   | ۸ سا: ماند = :        | tad Camplatia                       | at NTD.    | 21 May 10          |
| Other        | \$2.221              | \$2.221              | \$0.000                 | \$0.080                   |                       | ted Completion                      | at NTP:    | 31-May-18          |
| Contingency  | \$0.235              | \$0.235              | \$0.000                 | \$0.000                   |                       | nths late:                          | Oud ou.    | 0                  |
| Total        | \$7.915              | \$7.915              | \$0.000                 | \$0.411                   |                       | ruction Change (                    |            | 0%                 |
| PTSID: 0081W |                      | : PAVEMENT           |                         | Legacy                    | •                     | s Percent of Con                    |            | NA<br>470/         |

Legacy

Other as Percent of Construction:

PTSID: 0081W

TYPE: PAVEMENT

|  |   |  |  |   |  |  |   | FFY17                                      |
|--|---|--|--|---|--|--|---|--|
|  |   |  | Rout   | te 24 Improv  | vements  |  |   |  |
|  | [   | Budget   |  | Spent   |  | Advertise  | NTP   | Complete                                   |
|  | Initial   | Projected  | Difference   | To Date   | Schedule:  | 23-Jun-17  | Sep-17  | Sep-18                                     |
| Design   | NA  | \$0.390  | NA   | \$0.290   |  |  |   |  |
| Construction   | NA  | \$6.000  | NA   | \$0.000   | Anticina   | tad Camplatian   | o+ NTD.   | NIA  |
| Other  | NA  | \$2.197  | NA   | \$0.073   |  | ted Completion nths late:  | at NIP:   | NA   |
| Contingency  | NA  | \$0.600  | NA   | \$0.000   |  |  | Ordor   | NA<br>OW                                   |
| Total  | NA  | \$9.187  | NA   | \$0.363   |  | ruction Change   |   | 0%   |
| PTSID: 0081R   | TYPE  | : PAVEMENT   |  | Legacy  |  | is Percent of Coi<br>Percent of Con  |   | NA<br>37%                                  |
|  |   |  | Route  | 4 Improver  |  | Trefeelit of con   | 311 40110111  | 3770                                       |
|  | [   | Budget   | 110010   | Spent   |  | Advertise  | NTP   | Complete                                   |
|  | Initial   | Projected  | Difference   | To Date   | Schedule:  | 14-Oct-16  | 12-Jan-17   | Aug-17                                     |
| Design   | \$0.130   | \$0.130  | \$0.000  | \$0.093   |  | _  |   | _  |
| Construction   | \$3.960   | \$3.960  | \$0.000  | \$0.774   | A matining   | tad Camanlatian  | at NTD.   | 24 A 47                                    |
| Other  | \$1.242   | \$1.242  | \$0.000  | \$0.135   |  | ted Completion<br>oths late:   | at NIP:   | 31-Aug-17                                  |
| Contingency  | \$0.198   | \$0.198  | \$0.000  | \$0.000   |  |  | Oudou   | 0  |
| Total  | \$5.530   | \$5.530  | \$0.000  | \$1.002   |  | ruction Change   |   | 0%   |
| PTSID: 0166H   | TYPE  | : PAVEMENT   |  | Legacy  | _  | is Percent of Coi<br>Percent of Con  |   | NA<br>31%                                  |
|  |   |  | Snall  | Road Impro  |  | refeelt of con   | struction.  | 31/0                                       |
|  |   | Budget   | Jileii   | Spent   | Venicitis  | Advertise  | NTP   | Complete                                   |
|  | Initial   | Projected  | Difference   | To Date   | Schedule:  | Jul-17   | Oct-17  | Dec-18                                     |
| Design   | NA  | \$0.110  | NA   | \$0.038   | ocnedate.  |  |   |  |
| Construction   | NA  | \$0.800  | NA   | \$0.000   |  |  |   |  |
| Other  | NA  | \$0.510  | NA   | \$0.007   | •  | ted Completion   | at NTP:   | NA   |
| Contingency  | NA  | \$0.080  | NA   | \$0.000   |  | nths late:   |   | NA   |
| Total  | NA  | \$1.500  | NA   | \$0.045   |  | ruction Change   |   | 0%   |
| PTSID: 0173S   | TYPE  | : PAVEMENT   | _  | Legacy  |  | is Percent of Cor<br>Percent of Con  |   | NA<br>64%                                  |
|  |   | 9  | tatewide Pay   | rement Strin  | oing Eastbay 17  |  | struction.  | 0470                                       |
|  |   | Budget   | tatewide i av  | Spent   | mig Lastbay 17   | Advertise  | NTP   | Complete                                   |
|  | Initial   | Projected  | Difference   | To Date   | Schedule:  | 28-Feb-17  | 31-May-17   | May-19                                     |
| Design   | \$0.046   |  |  | \$0.000   |  |  |   |  |
|  |   | 50.046   | 50.000   | 50.000  |  |  |   |  |
| Construction   |   | \$0.046<br>\$1.929   | \$0.000<br>\$0.000   |   |  |  |   |  |
| Construction<br>Other  | \$1.929   | \$1.929  | \$0.000  | \$0.000   |  | ted Completion   | at NTP:   | 31-May-19                                  |
| Other  | \$1.929<br>\$0.406                                      | \$1.929<br>\$0.406   | \$0.000<br>\$0.000   | \$0.000<br>\$0.007  | # of moi   | nths late:   |   | 0  |
| Other<br>Contingency   | \$1.929<br>\$0.406<br>\$0.140                           | \$1.929<br>\$0.406<br>\$0.140  | \$0.000<br>\$0.000<br>\$0.000  | \$0.000<br>\$0.007<br>\$0.000   | # of moi<br>% Const  | nths late:<br>ruction Change   | Order:  | 0<br>0%                                    |
| Other  | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b>         | \$1.929<br>\$0.406   | \$0.000<br>\$0.000   | \$0.000<br>\$0.007  | # of moi<br>% Const<br>Design a  | nths late:<br>ruction Change<br>is Percent of Coi  | Order:<br>nstruction:                                     | 0<br>0%<br>2%                              |
| Other<br>Contingency<br><b>Total</b>                             | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b>         | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b>  | \$0.000<br>\$0.000<br>\$0.000<br><b>\$0.000</b>  | \$0.000<br>\$0.007<br>\$0.000<br><b>\$0.007</b><br>Legacy   | # of moi<br>% Const<br>Design a<br>Other as  | nths late:<br>ruction Change   | Order:<br>nstruction:                                     | 0<br>0%                                    |
| Other<br>Contingency<br><b>Total</b>                             | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b>         | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b>  | \$0.000<br>\$0.000<br>\$0.000<br><b>\$0.000</b>  | \$0.000<br>\$0.007<br>\$0.000<br><b>\$0.007</b>   | # of moi<br>% Const<br>Design a<br>Other as  | nths late:<br>ruction Change<br>is Percent of Coi  | Order:<br>nstruction:                                     | 0<br>0%<br>2%                              |
| Other<br>Contingency<br><b>Total</b>                             | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b>         | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>E: PAVEMENT   | \$0.000<br>\$0.000<br>\$0.000<br><b>\$0.000</b>  | \$0.000<br>\$0.007<br>\$0.000<br><b>\$0.007</b><br>Legacy   | # of moi<br>% Const<br>Design a<br>Other as  | nths late:<br>ruction Change<br>is Percent of Con<br>s Percent of Con  | Order:<br>nstruction:<br>struction:                       | 0<br>0%<br>2%<br>21%                       |
| Other<br>Contingency<br><b>Total</b>                             | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>TYPE | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>:: PAVEMENT   | \$0.000<br>\$0.000<br>\$0.000<br>\$0.000   | \$0.000<br>\$0.007<br>\$0.000<br><b>\$0.007</b><br>Legacy   | # of moi<br>% Const<br>Design a<br>Other as  | nths late:<br>ruction Change<br>is Percent of Con<br>Percent of Con<br>Advertise   | Order:<br>nstruction:<br>struction:<br>NTP                | 0<br>0%<br>2%<br>21%<br>Complete           |
| Other<br>Contingency<br><b>Total</b><br>PTSID: 0073J             | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>TYPE | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>E: PAVEMENT   | \$0.000<br>\$0.000<br>\$0.000<br>\$0.000<br>US R   | \$0.000<br>\$0.007<br>\$0.000<br><b>\$0.007</b><br>Legacy<br>coute 6 Hart<br>Spent<br>To Date   | # of moi<br>% Const<br>Design a<br>Other as<br>ford Ave<br>Schedule:   | nths late: ruction Change of Sercent of Con Advertise Sep-17   | Order: nstruction: struction:  NTP  Dec-17                | 0<br>0%<br>2%<br>21%<br>Complete           |
| Other Contingency Total  PTSID: 0073J  Design                    | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>TYPE | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>E: PAVEMENT<br>Budget<br>Projected<br>\$0.600                       | \$0.000<br>\$0.000<br>\$0.000<br><b>\$0.000</b><br><b>US R</b><br>Difference                   | \$0.000<br>\$0.007<br>\$0.000<br><b>\$0.007</b><br>Legacy<br>Soute 6 Hart<br>To Date<br>\$0.378   | # of moi<br>% Const<br>Design a<br>Other as<br>ford Ave<br>Schedule:<br>Anticipa   | nths late: ruction Change of sepercent of Con  Advertise  Sep-17  ted Completion   | Order: nstruction: struction:  NTP  Dec-17                | 0<br>0%<br>2%<br>21%<br>Complete<br>Jun-19 |
| Other Contingency Total  PTSID: 0073J  Design Construction       | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>TYPE | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>E: PAVEMENT<br>Budget<br>Projected<br>\$0.600<br>\$5.500            | \$0.000<br>\$0.000<br>\$0.000<br><b>\$0.000</b><br><b>US R</b><br>Difference<br>NA<br>NA       | \$0.000<br>\$0.007<br>\$0.000<br>\$0.007<br>Legacy<br>Soute 6 Hart<br>To Date<br>\$0.378<br>\$0.000   | # of more with the second seco | nths late: ruction Change of spercent of Consideration Change of Spercent of Consideration Sep-17  ted Completion on the late: | Order: enstruction: struction:  NTP  Dec-17  at NTP:      | 0<br>0%<br>2%<br>21%<br>Complete<br>Jun-19 |
| Other Contingency Total  PTSID: 0073J  Design Construction Other | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>TYPE | \$1.929<br>\$0.406<br>\$0.140<br><b>\$2.521</b><br>E: PAVEMENT<br>Budget<br>Projected<br>\$0.600<br>\$5.500<br>\$1.863 | \$0.000<br>\$0.000<br>\$0.000<br><b>\$0.000</b><br><b>US R</b><br>Difference<br>NA<br>NA<br>NA | \$0.000<br>\$0.007<br>\$0.000<br><b>\$0.007</b><br>Legacy<br><b>Soute 6 Hart</b><br><b>Spent</b><br><b>To Date</b><br>\$0.378<br>\$0.000<br>\$0.217 | # of more construction with the construction of the construction with the construction win the construction with the construction with the construction wi | nths late: ruction Change of sepercent of Con  Advertise  Sep-17  ted Completion   | Order: nstruction: struction:  NTP Dec-17  at NTP: Order: | 0<br>0%<br>2%<br>21%<br>Complete<br>Jun-19 |

|   |  |  |   |   |  |  |   | FFY17                                   |
|---|--|--|---|---|--|--|---|---|
|   |  |  | Woodvi  | ille Road Imp   | provements   |  |   |   |
| -   |  | Budget   |   | Spent   |  | Advertise  | NTP   | Complete                                |
|   | Initial                                | •  | Difference  | To Date   | Schedule:  | Aug-17   | Nov-17  | Nov-18                                  |
| Design  | NA                                     | \$0.300  | NA  | \$0.071   |  |  |   |   |
| Construction  | NA                                     | \$4.200  | NA  | \$0.000   | Anticipa   | ated Completion  | at NTP:   | NA                                      |
| Other   | NA                                     | \$1.098  | NA  | \$0.013   | •  | nths late:   |   | NA                                      |
| Contingency   | NA                                     | \$0.525  | NA  | \$0.000   | % Const  | truction Change (  | Order:  | 0%                                      |
| Total   | NA                                     | \$6.123  | NA  | \$0.085   | Design   | as Percent of Con  | struction:  | NA                                      |
| PTSID: 0165V  | TYPE                                   | : PAVEMENT   |   | Legacy  | Other a  | s Percent of Cons  | struction:  | 26%                                     |
| STORMWATE   | R                                      |  |   |   |  |  |   |   |
|   |  | _  | Street/Kingst   | town Road S<br>Spent  | Stormwater Mi  | tigation<br>Advertise  | NTP   | Complete                                |
| -   |  | Budget   |   |   |  |  | 07-Jun-17   | Nov-17                                  |
| D   | Initial                                | •  | Difference  | To Date   | Schedule:  | 24-Mar-1/  | 0/-Jun-1/   | -NOV-1/                                 |
| Design  | \$0.100                                | \$0.100  | \$0.000   | \$0.018   |  |  |   |   |
| Construction  | \$0.224                                | \$0.224  | \$0.000   | \$0.000   | Anticipa   | ated Completion  | at NTP:   | 30-Nov-17                               |
| Other   | \$0.374                                | \$0.374  | \$0.000   | \$0.012<br>\$0.000  | # of mo  | nths late:   |   | 0                                       |
| Contingency<br><b>Total</b>   | \$0.016<br><b>\$0.715</b>              | \$0.016<br><b>\$0.715</b>  | \$0.000<br><b>\$0.000</b>   | \$0.000<br><b>\$0.030</b>   | % Const  | truction Change (  | Order:  | 0%                                      |
|   |  |  |   |   | Design a   | as Percent of Con  | struction:  | 45%                                     |
| PTSID: 0166M  | TYPE                                   | E: STORMWATE   | ER  | Legacy  | Other a  | s Percent of Cons  | struction:  | 167%                                    |
| TAP/OTHER   |  |  |   |   |  |  |   |   |
|   |  |  | Blac  | ckstone Bike  | eway 8C  |  |   |   |
|   | l                                      | Budget   |   | Spent   |  | Advertise  | NTP   | Complete                                |
|   | Initial                                | Projected  | Difference  | To Date   | Schedule:  | 07-Jun-17  | Sep-17  | Oct-19                                  |
| Design  | NA                                     | \$0.150  | NA  | \$0.000   |  | _  |   | _                                       |
| Construction  | NA                                     | \$2.800  | NA  | \$0.000   | Δnticina   | ated Completion  | at NTP  | NA                                      |
| Other   | NA                                     | \$1.261  | NA  | \$0.205   | •  | nths late:   | uc (4) ( )  | NA                                      |
| Contingency   | NA                                     | \$0.280  | NA  | \$0.000   |  | truction Change (  | Order:  | 0%                                      |
| Total   | NA                                     | \$4.491  | NA  | \$0.205   |  | as Percent of Con  |   | 5%                                      |
| PTSID: 0021U  | TYPE                                   | : TAP/OTHER  |   | Legacy  | _  | s Percent of Cons  |   | 45%                                     |
| TRAFFIC   |  |  |   |   |  |  |   |   |
|   |  |  |   |   |  |  |   |   |
|   |  | Aqu  | iidneck Aven  | ue Improve  | ments - Middlo   | etown  |   |   |
|   |  | Aqu<br>Budget  | ıidneck Aven  | ue Improvei<br>Spent  | ments - Middlo   | etown<br>Advertise   | NTP   | Complete                                |
|   | Initial                                | Budget .   | uidneck Aven  | •   | ments - Middlo   |  | NTP<br>Dec-17   | Complete<br>May-19                      |
| Design  |  | Budget .   |   | Spent   |  | Advertise  |   |   |
| Design<br>Construction  | Initial                                | Budget<br>Projected  | Difference  | Spent<br>To Date  | Schedule:  | Advertise Sep-17   | Dec-17  | May-19                                  |
| Construction<br>Other   | Initial<br>NA<br>NA<br>NA              | Projected<br>\$0.383<br>\$1.200<br>\$0.529   | Difference<br>NA<br>NA<br>NA  | Spent To Date \$0.199 \$0.000 \$0.121   | Schedule:  | Advertise Sep-17 ated Completion   | Dec-17  | May-19                                  |
| Construction<br>Other<br>Contingency  | Initial<br>NA<br>NA<br>NA<br>NA        | Projected<br>\$0.383<br>\$1.200<br>\$0.529<br>\$0.028                                      | Difference<br>NA<br>NA<br>NA<br>NA                                  | Spent To Date \$0.199 \$0.000 \$0.121 \$0.000   | Schedule:  Anticipa # of mo  | Advertise  Sep-17  ated Completion anths late:   | Dec-17  | May-19<br>NA<br>NA                      |
| Construction<br>Other   | Initial<br>NA<br>NA<br>NA              | Projected<br>\$0.383<br>\$1.200<br>\$0.529   | Difference<br>NA<br>NA<br>NA  | Spent To Date \$0.199 \$0.000 \$0.121   | Schedule:  Anticipa # of mo % Const  | Advertise  Sep-17  ated Completion anths late: truction Change C   | Dec-17 at NTP: Order:   | May-19<br>NA<br>NA<br>0%                |
| Construction<br>Other<br>Contingency  | Initial NA NA NA NA NA NA              | Projected<br>\$0.383<br>\$1.200<br>\$0.529<br>\$0.028                                      | Difference<br>NA<br>NA<br>NA<br>NA                                  | Spent To Date \$0.199 \$0.000 \$0.121 \$0.000   | Schedule:  Anticipa # of mo % Const  | Advertise  Sep-17  ated Completion anths late:   | Dec-17  at NTP:  Order: struction:                            | May-19<br>NA<br>NA                      |
| Construction Other Contingency Total  | Initial NA NA NA NA NA NA              | Projected<br>\$0.383<br>\$1.200<br>\$0.529<br>\$0.028<br>\$2.140                           | Difference<br>NA<br>NA<br>NA<br>NA<br>NA                            | Spent To Date \$0.199 \$0.000 \$0.121 \$0.000 \$0.320  Legacy   | Schedule:  Anticipa # of mo % Const Design a   | Advertise  Sep-17  ated Completion and the late: truction Change Cas Percent of Consister of Con | Dec-17  at NTP:  Order: struction:                            | May-19<br>NA<br>NA<br>0%<br>NA          |
| Construction Other Contingency Total  | Initial NA NA NA NA NA TYPE            | Projected<br>\$0.383<br>\$1.200<br>\$0.529<br>\$0.028<br>\$2.140                           | Difference<br>NA<br>NA<br>NA<br>NA<br>NA                            | Spent To Date \$0.199 \$0.000 \$0.121 \$0.000 \$0.320  Legacy   | Schedule:  Anticipa # of mo % Const  | Advertise  Sep-17  ated Completion and the late: truction Change Cas Percent of Constant Services and Constant Services Advertise  | Dec-17  at NTP:  Order: struction:  NTP                       | NA<br>NA<br>0%<br>NA<br>44%             |
| Construction Other Contingency Total  | Initial NA NA NA NA NA TYPE            | Projected<br>\$0.383<br>\$1.200<br>\$0.529<br>\$0.028<br>\$2.140                           | Difference<br>NA<br>NA<br>NA<br>NA<br>NA                            | Spent To Date \$0.199 \$0.000 \$0.121 \$0.000 \$0.320 Legacy Local Safety   | Schedule:  Anticipa # of mo % Const Design a   | Advertise  Sep-17  ated Completion and this late: truction Change Cas Percent of Construction Services as Percent of Construction Services | Dec-17  at NTP:  Order: estruction: struction:                | NA<br>NA<br>0%<br>NA<br>44%             |
| Construction Other Contingency Total  | Initial NA NA NA NA NA TYPE            | ### Projected \$0.383 \$1.200 \$0.529 \$0.028 \$2.140 #################################### | Difference<br>NA<br>NA<br>NA<br>NA<br>NA                            | Spent To Date \$0.199 \$0.000 \$0.121 \$0.000 \$0.320 Legacy Local Safety Spent   | Schedule:  Anticipa # of mo % Const Design a Other a   | Advertise  Sep-17  ated Completion and the late: truction Change Cas Percent of Constant Services and Constant Services Advertise  | Dec-17  at NTP:  Order: struction:  NTP                       | NA<br>NA<br>0%<br>NA<br>44%             |
| Construction Other Contingency Total PTSID: 0071Q  Design Construction                    | Initial NA NA NA NA TYPE Initial NA NA | ### Projected  | Difference NA NA NA NA NA  Coventry -  Difference NA NA             | Spent   To Date   \$0.199   \$0.000   \$0.121   \$0.000   \$0.320     Legacy     Local Safety   Spent   To Date   \$0.000   \$0.000   \$0.000   \$0.000 | Schedule:  Anticipa # of mo % Const Design a Other a  Improvement  Schedule:                           | Advertise  Sep-17  ated Completion and this late: truction Change Cas Percent of Consister Pe | Dec-17  at NTP:  Order: astruction:  NTP  Sep-17              | NA NA 0% NA 44%  Complete Sep-18        |
| Construction Other Contingency Total PTSID: 0071Q  Design                                 | Initial NA NA NA NA TYPE               | ### Projected \$0.383 \$1.200 \$0.529 \$0.028 \$2.140 #################################### | Difference NA NA NA NA NA  Coventry -  Difference NA NA NA          | Spent To Date \$0.199 \$0.000 \$0.121 \$0.000 \$0.320 Legacy  Local Safety Spent To Date \$0.000 \$0.000 \$0.016  | Schedule:  Anticipa # of mo % Const Design a Other a  Improvement  Schedule:  Anticipa                 | Advertise  Sep-17  ated Completion and this late: truction Change Cas Percent of Consister Consister Consister Consister Consister Consister Consister Completion and the Completion of Completion and the Completion of Completion of Completion and Completion of Completion and Completion of Complet | Dec-17  at NTP:  Order: astruction:  NTP  Sep-17              | NA NA O% NA 44%  Complete Sep-18        |
| Construction Other Contingency Total  PTSID: 0071Q  Design Construction Other Contingency | Initial NA NA NA NA TYPE Initial NA NA | ### Projected \$0.383 \$1.200 \$0.529 \$0.028 \$2.140 #################################### | Difference NA NA NA NA NA  Coventry -  Difference NA NA NA NA NA NA | Spent To Date \$0.199 \$0.000 \$0.121 \$0.000 \$0.320 Legacy  Local Safety Spent To Date \$0.000 \$0.000 \$0.016 \$0.000                                | Schedule:  Anticipa # of mo % Const Design a Other a  Improvement  Schedule:  Anticipa # of mo         | Advertise  Sep-17  ated Completion and this late: truction Change Coas Percent of Consist | Dec-17  at NTP: Drder: estruction: NTP Sep-17  at NTP:        | NA NA O% NA 44%  Complete Sep-18  NA NA |
| Construction Other Contingency Total PTSID: 0071Q  Design Construction Other              | Initial NA NA NA NA TYPE               | ### Projected \$0.383 \$1.200 \$0.529 \$0.028 \$2.140 #################################### | Difference NA NA NA NA NA  Coventry -  Difference NA NA NA          | Spent To Date \$0.199 \$0.000 \$0.121 \$0.000 \$0.320 Legacy  Local Safety Spent To Date \$0.000 \$0.000 \$0.016  | Schedule:  Anticipa # of mo % Const Design a Other a  Improvement  Schedule:  Anticipa # of mo % Const | Advertise  Sep-17  ated Completion and this late: truction Change Cas Percent of Consister Consister Consister Consister Consister Consister Consister Completion and the Completion of Completion and the Completion of Completion of Completion and Completion of Completion and Completion of Complet | Dec-17  at NTP: Drder: estruction: NTP Sep-17  at NTP: Drder: | NA NA O% NA 44%  Complete Sep-18        |

| Part   |              |         |              |               |                    |                  |                   |            | FFY17     |
|--|--------------|---------|--------------|---------------|--------------------|------------------|-------------------|------------|-----------|
| Design   Na  |              |         |              | Cranston -    | <b>Local Safet</b> | y Improvements   | ;                 |            |           |
| Design   |              | -       | Budget       |               | Spent              | -                | Advertise         | NTP        | Complete  |
| Design   NA   \$0.058   NA   \$0.000   NA   \$0.000  |              | Initial | Projected    | Difference    | To Date            | Schedule:        | Aug-17            | Dec-17     | Nov-18    |
| Construction Other         NA SQ 0.250 NA SQ 0.000 Other         NA SQ 0.033 NA SQ 0.007 NA SQ 0.000 NA SQ   | Design       | NA      | •            |               | \$0.016            |                  |                   |            |           |
| Ma   | •            |         | \$0.250      |               | \$0.000            | A . 1*. *        |                   | LATO       |           |
| Solution   NA   Solution   NA   Solution   NA   Solution   Solution   NA   Solution   Solution   NA   Solution   NA   Solution   Solution   NA   Solution   Solution   NA   Solution   Solution   NA   Solution   Solution   Solution   Solution   NA   Solution   | Other        | NA      | \$0.433      | NA            | \$0.007            |                  |                   | at NIP:    |           |
| PTSID: 0025F   | Contingency  | NA      | \$0.030      | NA            | \$0.000            |                  |                   | Oud ou.    |           |
| Priside   Pri  |              | NA      | \$0.771      | NA            | \$0.023            |                  |                   |            |           |
| Posign   Na  | PTSID: 0025F | TYPE    | : TRAFFIC    |               | Legacy             |                  |                   |            |           |
| Project   Pro  |              |         |              | Diamond       | l Hill Road I      |                  | Trefeelit of cons | otraction. | 17370     |
| Design   |              |         | Budget       | Diamone       |                    | mprovements      | Advertise         | NTP        | Complete  |
| Design   |              | Initial | Projected    | Difference    | To Date            | Schedule:        | Sep-17            | Dec-17     | May-20    |
| Construction Other         NA S1.530         S1.530 NA S0.000 NA S0.000 S0.000 NA NA S0.000 NA S0.000 NA NA S0.000 NA S0.000 NA S0.000 NA NA S0.000 NA S0.000 NA S0.000 NA S0.000 NA NA S0.000 NA S0.000 NA S0.000 NA NA S0.000 NA S   | Design       |         | •            |               | \$0.162            |                  | -                 |            |           |
| NA   | •            | NA      | \$1.530      | NA            | \$0.000            | A . 1*. *        |                   | LATO       |           |
| NA   | Other        |         |              |               |                    |                  |                   | at NIP:    |           |
| PTSID: 0153T   | Contingency  | NA      | •            | NA            | -                  |                  |                   | S I        |           |
| PTSID: 0153T   |              | NA      |              |               |                    |                  |                   |            |           |
| Nation   N   | PTSID: 0153T | TYPE    | : TRAFFIC    |               | Legacy             |                  |                   |            |           |
| Design   Sudd  |              |         |              |               |                    |                  |                   | struction: | 74%       |
| Design   S0.040   S0.040   S0.000   S0.027   S0.579   S0.579   S0.000   S0.027   S0.579   S0.579   S0.000   S0.000   S0.0016   S0.653   S0.000   S0.0016   S0.653   S0.000   S0.0016   S0.653   S0.000   S0.0016   S0.0016   S0.653   S0.000   S0.0016   S0.0016   S0.653   S0.000   S0.0015   S0.0016   |              |         | Pudant       | High Friction |                    | Treatments 2016  |                   | NTD        | Complete  |
| Design   |              |         | <del>_</del> | D:((          |                    |                  |                   |            |           |
| Construction Other         \$0.579   \$0.579   \$0.000   \$0.000   \$0.000   \$0.015   # of months late:   | Design       |         |              |               |                    | Scheaule:        | 27-0all-17        | 30-API-17  | 0411 10   |
| Other Contingency         \$0.653         \$0.653         \$0.000 (\$0.332)         \$0.0015 (\$0.332)         # of months late: 0 (\$0.332)         \$1.641         \$1.308 (\$0.332)         \$0.000 (\$0.332)         # of months late: 0 (\$0.000)         \$1.641         \$1.308 (\$0.332)         \$0.002 (\$0.332)         # of months late: 0 (\$0.000)         \$0.000 (\$0.000)         # of months late: 0 (\$0.000)         \$0.000         NA         \$0.000 (\$0.000)         NA         \$0.000 (\$0.000)   | •            |         |              |               |                    |                  |                   |            |           |
| Contingency   S0.369   S0.037   (\$0.332)   S0.000   # of months late:   Owner   Sep-17   Dec-17   Apr-19  |              |         |              | •             |                    | Anticipa         | ted Completion    | at NTP:    | 31-Jan-18 |
| Total  |              |         |              |               |                    | # of mor         | nths late:        |            | 0         |
| Design   Special Construction   Safety   Improvements at I-295 at Rt 6 in Johnston & Jefferson Blvd at Main Ave in Warwick   |              |         |              |               |                    | % Const          | ruction Change (  | Order:     | 0%        |
| Intersection Safety Improvements at I-295 at Rt 6 in Johnston & Jefferson Blvd at Main Ave in Warwick   Budget   Spent   Advertise   NTP   Complete   Sep-17   Dec-17   Apr-19   |              |         |              | (30.332)      |                    | •                |                   |            | NA        |
| Design   NA   \$0.236   NA   \$0.000   NA | P1SID: 0025J | TYPE    | :: IKAFFIC   |               | Legacy             | Other as         | Percent of Cons   | struction: | 113%      |
| Nat  | Interse      | •       | •            | nts at I-295  |                    | hnston & Jeffers |                   |            |           |
| Design   |              |         |              |               | Spent              |                  |                   |            | •         |
| Construction Other         NA         \$1.100         NA         \$0.000 Anticipated Completion at NTP:         NA           Other Other         NA         \$0.373         NA         \$0.000 # of months late:         NA           Contingency Total         NA         \$0.206         NA         \$0.000 # of months late:         NA           PTSID: 0011D         TYPE: TRAFFIC         Image: Traffic Initial   |              | Initial | Projected    | Difference    |                    | Schedule:        | Sep-17            | Dec-17     | Apr-19    |
| Other Contingency Contingency Total         NA \$0.206 NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.005         # of months late: NA % Construction Change Order: O% Design as Percent of Construction: 21% Other as Percent of Construction: 34%           Metacom Avenue - HSIP           Metacom Avenue - HSIP           Metacom Avenue - HSIP           Initial Projected Difference To Date Construction         Spent Schedule: Aug-17 Nov-17 Nov-18           Design NA \$0.290 NA \$0.057 Construction         NA \$3.133 NA \$0.000 Other NA \$1.939 NA \$0.000 Other NA \$1.939 NA \$0.298 Contingency NA \$0.313 NA \$0.000 NA \$0.000 NA \$0.000 NA \$0.313 NA \$0.000 NA \$0.000 NA \$0.313 NA \$0.000 NA \$0.000 NA \$0.313 NA \$0.000 NA \$   | Design       | NA      | \$0.236      | NA            | \$0.055            |                  |                   |            |           |
| NA   \$0.373   | Construction |         |              |               |                    | Anticina         | ted Completion    | at NTP     | NΙΛ       |
| NA   \$0.206   |              |         |              |               |                    |                  |                   | at ivii.   |           |
| PTSID: 0011D   | Contingency  | NA      |              | NA            | -                  |                  |                   | Order:     |           |
| Netacom Avenue - HSIP   Spent   Spent   Schedule:   Aug-17   Nov-17   Nov-18   | Total        | NA      | \$1.915      | NA            | \$0.055            |                  |                   |            |           |
| Design   NA   \$0.290   NA   \$0.057   | PTSID: 0011D | TYPE    | : TRAFFIC    |               | Legacy             |                  |                   |            |           |
| Initial   Projected   Difference   To Date   Schedule:   Aug-17   Nov-17   Nov-18  |              |         |              | Met           | acom Aver          | nue - HSIP       |                   |            |           |
| Design         NA         \$0.290         NA         \$0.0057           Construction         NA         \$3.133         NA         \$0.000           Other         NA         \$1.939         NA         \$0.298           Contingency         NA         \$0.313         NA         \$0.000           Total         NA         \$5.675         NA         \$0.356           Design as Percent of Construction:         NA   |              |         | Budget       |               | Spent              |                  |                   | NTP        |           |
| Construction NA \$3.133 NA \$0.000 Other NA \$1.939 NA \$0.298 Contingency NA \$0.313 NA \$0.000 Total NA \$5.675 NA \$0.356   OFFICIAL PARTIES TYPE TRAFFIC TO THE PROPERTY OF THE PR   |              |         | •            |               |                    | Schedule:        | Aug-17            | Nov-17     | Nov-18    |
| Other NA \$1.939 NA \$0.298 Contingency NA \$0.313 NA \$0.000  Total NA \$5.675 NA \$0.356  Design as Percent of Construction: NA  | -            |         |              |               |                    |                  |                   |            |           |
| Contingency NA \$0.313 NA \$0.000  Total NA \$5.675 NA \$0.356  Design as Percent of Construction: NA  |              |         |              |               |                    | Anticina         | ted Completion    | at NTD·    | NΙΛ       |
| Total NA \$5.675 NA \$0.356  Design as Percent of Construction: NA   |              |         |              |               |                    |                  |                   | GUNTE.     |           |
| Design as Percent of Construction: NA  |              |         |              |               |                    |                  |                   | Order.     |           |
|  | Total        | NA      | \$5.675      | NA            | \$0.356            |                  |                   |            |           |
|  | PTSID: 0071P | TYPE    | : TRAFFIC    |               | Legacy             |                  |                   |            | 62%       |

| South (Route 2 and Route 102 Roundabout) - HSIP |         |            |            |         |           |                              |             |          |  |  |  |
|---|---------|------------|------------|---------|-----------|------------------------------|-------------|----------|--|--|--|
|   |         | Budget     |            | Spent   |           | Advertise                    | NTP         | Complete |  |  |  |
|   | Initial | Projected  | Difference | To Date | Schedule: | 28-Jun-17                    | Sep-17      | Jun-19   |  |  |  |
| Design  | NA      | \$0.350    | NA         | \$0.182 |           |                              |             |          |  |  |  |
| Construction                                    | NA      | \$2.500    | NA         | \$0.000 | Anticina  | stad Camplatian              | at NTD.     | NI A     |  |  |  |
| Other   | NA      | \$1.111    | NA         | \$0.151 | •         | ated Completion on the late: | at NTP:     | NA       |  |  |  |
| Contingency                                     | NA      | \$0.169    | NA         | \$0.000 |           |                              | S I         | NA       |  |  |  |
| Total   | NA      | \$4.130    | NA         | \$0.333 |           | truction Change (            |             | 0%       |  |  |  |
|   |         | •          |            |         | Design :  | as Percent of Cor            | nstruction: | NA       |  |  |  |
| PTSID: 0071U                                    | TYP     | E: TRAFFIC |            | Legacy  | Other a   | s Percent of Con-            | struction.  | 44%      |  |  |  |

| Traffic Signal Optimization, C-3, 2016 |         |           |            |         |  |                                  |            |           |  |  |  |  |
|--|---------|-----------|------------|---------|--|----------------------------------|------------|-----------|--|--|--|--|
|  | ı       | Budget    |            | Spent   |  | Advertise                        | NTP        | Complete  |  |  |  |  |
|  | Initial | Projected | Difference | To Date | Schedule:  | 22-Feb-17                        | 24-May-17  | Jul-18    |  |  |  |  |
| Design                                 | \$0.220 | \$0.220   | \$0.000    | \$0.168 |  | <u>-</u>                         | -          |           |  |  |  |  |
| Construction                           | \$1.403 | \$1.403   | \$0.000    | \$0.000 | Anticina   | Anticipated Completion at NTP:31 |            |           |  |  |  |  |
| Other                                  | \$0.520 | \$0.520   | \$0.000    | \$0.027 |  | nths late:                       | I at INTP. | 31-Jul-18 |  |  |  |  |
| Contingency                            | \$0.140 | \$0.140   | \$0.000    | \$0.000 |  |                                  | Ordon      | 0%        |  |  |  |  |
| Total                                  | \$2.282 | \$2.282   | \$0.000    | \$0.195 | % Construction Change Order:  Design as Percent of Construction: |                                  |            |           |  |  |  |  |
| PTSID: 0072J                           | TYPE    | : TRAFFIC |            | Legacy  | •  | s Percent of Co                  |            | NA<br>37% |  |  |  |  |

### Project Summary Lists Insert A

| PTSID     | Project Name   | Locations    | Page | BRID |   |           | Schedule |                | nstruction  |
|-----------|--|--------------|------|------|---|-----------|----------|----------------|-------------|
|           |  |              |      | R P  | 1 | Advertise | NTP S    | ub Complete Bi | udget (\$M) |
| FFY1      | 4  |              |      |      |   |           |          |                |             |
|           | _  |              |      |      |   |           |          |                |             |
| BRIDO     | G <b>L</b><br>Arcadia Management Area Bridge Replacement     | COV HOP RIC  | A-1  | 0    | 0 | Feb-12    | Apr-13   | May-17         | \$1.6       |
|           | Atwells Ave Bridge No. 975 Replacement                       | PVD          | A-1  | 0    | 0 | Apr-14    | Jul-14   | May-16         | \$2.8       |
|           | Central Bridge No. 018201 & Access Improvements to Rout      | BAR          | A-1  | 0    | 0 | May-13    | Aug-13   | Apr-17         | \$16.0      |
|           | Great Island Bridge #499                                     | NAR          | A-1  | 0    | 0 | May-14    | Sep-14   | Nov-16         | \$8.3       |
|           | Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No.        | JAM POR      | A-1  | 0    | 0 | Jul-14    | Aug-14   | Dec-15         | \$4.8       |
|           | New Providence Viaduct Southbound Bridge No. 578             | PVD          | A-2  | 0    | 0 | Oct-12    | Jan-13   | Jul-17         | \$74.4      |
| JU 10/A   | New Flovidence viaduct Southbound Bridge No. 376             |              | Λ-Ζ  | 0    | 0 | 000 11    |          | 001 1          | \$108       |
| D 4 \ / E | MENT   |              |      | U    | U |           |          |                | φ100        |
|           | Apponaug Circulator By-Pass                                  | WAR          | A-2  | 0    | 0 | Mar-14    | Jul-14   | Nov-17         | \$29.8      |
|           | I-195 Relocation - Landscape Contract C                      | EPR PVD      | A-3  | 0    | 0 | Nov-13    | Feb-14   | Nov-16         | \$0.8       |
|           | Mineral Spring Avenue 1R Improvements                        | NPR PAW      | A-3  | 0    | 0 | Sep-14    | Jan-15   | Nov-15         | \$3.9       |
|           | Ocean Avenue 1R Improvements                                 | NSH          | A-3  | 0    | 0 | May-14    | Oct-14   | Oct-15         | \$0.7       |
| J 1001    | occum/tvenue itt improvemente                                |              | 710  | 0    | 0 | 2         |          |                | \$35        |
| TRAF      | EIC  |              |      | ·    | · |           |          |                | ΨΟΟ         |
|           | I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stati | HOP RIC WES  | A-3  | 0    | 0 | Jun-14    | Sep-14   | Feb-16         | \$2.6       |
| 0058L     | I-95 Sustainability – Phase I                                | PVD          | A-4  | 0    | 0 | Feb-13    | May-13   | Nov-16         | \$0.6       |
| 0122H     | Statewide DMS Installation                                   | STATEWIDE    | A-4  | 0    | 0 | Sep-14    | Feb-15   | Jan-16         | \$2.3       |
|           |  |              |      | 0    | 0 |           |          |                | \$6         |
| TAP/      | OTHER  |              |      |      |   |           |          |                |             |
| _         | Providence Station Enhancements                              | PVD          | A-3  | 0    | 0 | Aug-14    | Dec-14   | Apr-16         | \$6.9       |
|           |  |              |      | 0    | 0 |           |          |                | \$7         |
| OPER      | ATING  |              |      |      |   |           |          |                |             |
|           | Guardrail Repair and Replacement 2014-2016                   | STATEWIDE    | A-2  | 0    | 0 | Mar-14    | Jun-14   | Jun-16         | \$1.5       |
|           | Impact Attenuator Repair and Replacement 2014-2016           | STATEWIDE    | A-2  | 0    | 0 | Dec-13    | Apr-14   | Sep-16         | \$0.9       |
|           | Statewide Fence Repair and Replacement 2015-2016             | STATEWIDE    | A-2  | 0    | 0 | Sep-14    | Feb-15   | Sep-16         | \$0.5       |
|           |  |              |      | 0    | 0 |           |          |                | \$3         |
| Numbe     |  | nplete Total |      | 0    | 0 |           |          |                | \$159       |
| Projects  | 0 0 2  | 15 17        |      |      |   |           |          |                |             |

| PTSID  | Project Name   | Locations                  | Page | BRIDGES<br>R P | Advertise | Schedule<br>NTP Su |        | nstruction<br>udget (\$M) |
|--------|--|----------------------------|------|----------------|-----------|--------------------|--------|---------------------------|
| FFY:   | <u>15</u>  |                            |      |                |           |                    |        |                           |
| BRID   | OGE  |                            |      |                |           |                    |        |                           |
|        | Clarence Hussey Bridge No. 11 (69B)                  | NKS                        | A-5  | 0 0            | Sep-15    | Jan-16             | Nov-16 | \$2.1                     |
|        | Coles Bridge No. 134 (66)                            | EPR                        | A-5  | 0 0            | Aug-15    | Nov-15             | Jul-16 | \$0.5                     |
|        | East Shore Expressway Bridges Nos. 475, 476          | EPR                        | A-5  | 0 0            | May-15    | Sep-15             | Dec-16 | \$12.5                    |
| 0113L  | Glenbridge Ave and South County Trail Bridges (69F)  | EGR PVD WAR<br>WST         | A-5  | 0 0            | Jun-15    | Aug-15             | May-17 | \$7.1                     |
| 02011  | Hamlet Ave. Bridge #500 (69C)                        | WNS                        | A-5  | 0 0            | Jun-15    | Sep-15             | May-17 | \$2.5                     |
| 0201U  | I-95 Corridor Bridge Preservation & Resurfacing      | CRA PVD WAR                | A-6  | 0 0            | May-15    | Jul-15             | Nov-16 | \$10.6                    |
| 0163F  | Pleasant Valley Parkway Bridge No. 777               | PVD                        | A-6  | 0 0            | Apr-15    | Jul-15             | Jul-17 | \$5.9                     |
| 0143R  | Route 1/South County Pier Cap Replacements           | SKS                        | A-6  | 0 0            | Nov-14    | Mar-15             | Dec-16 | \$5.6                     |
| 0113V  | Route 24 & I-295 Bridge Preservation                 | CRA TIV WAR                | A-6  | 0 0            | Jun-15    | Oct-15             | Oct-16 | \$4.0                     |
| 0154B  | Shippee Bridge No. 307 (69E)                         | BUR                        | A-6  | 0 0            | Dec-14    | Apr-15             | Aug-16 | \$2.1                     |
| 0201T  | West Elmwood RR Bridge No. 660 (69G)                 | PVD                        | A-7  | 0 0            | Oct-14    | Jun-15             | Jun-16 | \$2.2                     |
|        |  |                            |      | 0 0            |           |                    |        | \$55                      |
| PAV    | EMENT  |                            |      |                |           |                    |        |                           |
| 0173F  | Broadway Streetscape Improvements Project            | NPT                        | A-8  | 0 0            | Nov-14    | Mar-15             | Jul-17 | \$6.7                     |
| 0004B  | Dexter Street 1R Improvements                        | CFA PAW                    | A-8  | 0 0            | Apr-15    | Jul-15             | Jul-16 | \$3.5                     |
| 0166L  | New River Road and Victory Highway 1R Improvements   | LIN                        | A-8  | 0 0            | Apr-15    | Jul-15             | Nov-15 | \$1.3                     |
| 0166K  | Old River Road (Route 126) 1R Improvements           | LIN                        | A-8  | 0 0            | May-15    | Aug-15             | May-16 | \$2.4                     |
| 0172Y  | Route 102 1R Improvements, C-3                       | COV FOS                    | A-8  | 0 0            | May-15    | Aug-15             | May-16 | \$5.5                     |
| 0173J  | Route 116 Knotty Oak Rd.                             | COV                        | A-9  | 0 0            | Jun-15    | Sep-15             | May-16 | \$1.5                     |
| 0166D  | Route 146A and Park Avenue Intersection Improvements | NSM WNS                    | A-9  | 0 0            | Oct-14    | Jan-15             | Oct-15 | \$0.8                     |
| 0173R  | Route 37 1R Improvements                             | CRA WAR                    | A-9  | 0 0            | Apr-15    | Jul-15             | May-16 | \$5.5                     |
| 0078G  | South/North Main Streets ADA Improvements            | PVD                        | A-9  | 0 0            | Feb-15    | Nov-15             | Nov-17 | \$7.3                     |
| 0055J  | Statewide Resurfacing 2015, C-1**                    | EGR GLO LIN<br>PAW RIC SKS | A-9  | 0 0            | Jul-15    | Dec-15             | Sep-16 | \$3.9                     |
| 0173N  | US Route 1, South Kingstown Improvements             | SKS                        | A-10 | 0 0            | Apr-15    | Jul-15             | May-16 | \$1.6                     |
| 0172B  | Woonasquatucket Avenue 1R Improvements               | NPR PVD                    | A-10 | 0 0            | Sep-15    | Nov-15             | Sep-16 | \$3.4                     |
|        |  |                            |      | 0 0            |           |                    |        | \$43                      |
| TRAI   | FFIC   |                            |      |                |           |                    |        |                           |
| 0011C  | Enhanced Roadside & Freeway Delineation              | STATEWIDE                  | A-10 | 0 0            | Dec-14    | Mar-15             | Nov-15 | \$2.4                     |
| 0102H  | North, C-5 - STC                                     | STATEWIDE                  | A-11 | 0 0            | Aug-15    | Oct-15             | Aug-16 | \$1.2                     |
| 0102G  | North/Central, C-4 - STC                             | STATEWIDE                  | A-11 | 0 0            | Mar-15    | Jun-15             | Aug-16 | \$1.6                     |
|        |  |                            |      | 0 0            |           |                    |        | \$5                       |
| TAP,   | OTHER  |                            |      |                |           |                    |        |                           |
| 9603B  | Colt State Park Bike Path Connector                  | BRI                        | A-10 | 0 0            | Oct-14    | Jan-15             | Oct-15 | \$1.5                     |
|        |  |                            |      | 0 0            |           |                    |        | \$2                       |
| _      | RATING   |                            |      |                |           |                    |        |                           |
|        | Crack Sealing - Limited Access, 2015                 | STATEWIDE                  | A-7  | 0 0            | Jun-15    | Aug-15             | Sep-15 | \$0.2                     |
|        | Pavement Striping - East Bay, 2015                   | STATEWIDE                  | A-7  | 0 0            | Feb-15    | May-15             | Oct-16 | \$1.6                     |
|        | Rubberized Asphalt Chip Seal, 2015                   | STATEWIDE                  | A-7  | 0 0            | Apr-15    | Jul-15             | Nov-16 | \$2.1                     |
| 0086R  | West Main Road (Route 77) Chip Seal                  | CHA LCM RIC                | A-7  | 0 0            | Mar-15    | Jun-15             | May-16 | \$1.6                     |
|        |  |                            | 7    | 0 0            |           |                    |        | \$5                       |
| Numb   |  | omplete Total              |      | 0 0            |           |                    |        | \$111                     |
| Projec | ts: 0 0 3  | 28 31                      |      |                |           |                    |        |                           |

|      |   |             | _     |              |    |           |                 |          |                              |
|------|---|-------------|-------|--------------|----|-----------|-----------------|----------|------------------------------|
| TSID | Project Name  | Locations   | Page  | BRID(<br>R P |    | Advertise | Schedule<br>NTP |          | Construction<br>Budget (\$M) |
| FY:  | <u>16</u>   |             |       |              |    |           |                 |          |                              |
| RIE  | OGE   |             |       |              |    |           |                 |          |                              |
|      | Airport Connector & Route 2 Bridges (53C & 81B)           | WAR         | A-12  | 2            | 5  | Dec-15    | Mar-1           | 6 Aug-18 | \$5.8                        |
| 53E  | Capron Road Bridge No. 792 (70A)                          | SMI         | A-12  | 0            | 1  | May-16    | Sep-1           | 6 May-18 | \$2.4                        |
| 45B  | Carolina Bridges (57F)                                    | RIC         | A-12  | 0            | 3  | Sep-16    | Mar-1           | 7 May-21 | \$4.9                        |
| 83B  | Central Street Bridge No. 449 (70B)                       | NSM         | A-12  | 0            | 1  | Sep-16    | Dec-1           | 6 May-18 | \$5.0                        |
| 44E  | Harbor Junction Bridge No. 131 (57E)                      | PVD         | A-12  | 0            | 1  | Jan-16    | Apr-1           | 6 Aug-18 | \$3.4                        |
| 66J  | Mussey Brook Bridge No. 380 (56C)                         | LIN         | A-13  | 0            | 1  | Sep-16    | Dec-1           | 6 May-18 | \$1.2                        |
| 71B  | Newman Avenue Bridge No. 224 (57D)                        | EPR         | A-13  | 0            | 1  | Sep-16    | Dec-1           | 6 May-19 | \$2.6                        |
| 31N  | Old Sakonnet River Bridge Demolition (Superstructure)     | POR         | A-13  | 0            | 1  | Sep-16    | Feb-1           | 7 Jul-18 | \$9.4                        |
| 43U  | Pawtucket Area Bridges (53B)                              | PAW         | A-13  | 0            | 3  | Jul-16    | Nov-1           | 6 Jul-18 | \$5.7                        |
| 43K  | Pawtucket Avenue Bridge No. 471 (57B)                     | EPR         | A-13  | 0            | 1  | Mar-16    | Jul-1           | 6 Oct-17 | \$8.2                        |
| 12L  | Providence Area Bridges Nos. 1080, 1082 (56B)             | PVD         | A-14  | 0            | 4  | Sep-16    | Dec-1           | 6 Dec-17 | \$2.0                        |
| 12R  | Providence River Pedestrian Bridge                        | PVD         | A-14  | 0            | 0  | May-16    | Sep-1           | 6 Oct-18 | \$17.2                       |
| 12N  | Ramp El Bridge No. 1083 (56A)                             | PVD         | A-14  | 0            | 1  | Jul-16    | Oct-1           | 6 Jun-17 | \$0.5                        |
| 18A  | Slatersville Stone Arch Bridge No. 273 (70C)              | NSM         | A-14  | 0            | 1  | Sep-16    | Jan-1           | 7 May-20 | \$7.9                        |
| 56C  | South County Freeway Bridge No. 686 (52A)                 | WAR         | A-14  | 0            | 1  | Aug-16    | Nov-1           | 6 May-19 | \$1.7                        |
| 68E  |   | EXE         | A-15  | 0            | 2  | Mar-16    | Jun-1           | 6 Sep-18 |                              |
| 09N  | Washington Bridge North No. 700 (57A T - J)               | EPR PVD     | A-15  | 0            | 1  | Sep-16    | Feb-1           | 7 Dec-19 | \$15.2                       |
|      | Wood River & Holburton Bridges Nos. 261, 262 (58D)        | HOP         | A-15  | 0            | 2  | Aug-16    | Aug-1           | 7 Dec-18 |                              |
|      |   |             |       | 2            | 30 |           |                 |          | \$99                         |
| Δ\/  | EMENT   |             |       |              |    |           |                 |          | ·                            |
|      | High Street & Kingstown Road Improvements                 | SKS         | A-17  | 0            | 0  | Mar-16    | Jun-1           | 6 Aug-17 | \$4.7                        |
|      | I-95 Resurfacing (Elmwood Avenue to Eddy St)              | PVD         | A-18  | 0            | 0  | Sep-16    | Dec-1           | 6 Oct-17 |                              |
|      | Providence - Downtown Improvements, C-3                   | PVD         | A-18  | 0            | 0  | Mar-16    | Jul-1           | 6 Sep-17 |                              |
|      | Route 107 1R Improvements                                 | BUR         | A-18  | 0            | 0  | Oct-15    | Mar-1           | 6 Nov-16 | -                            |
|      | Route 138 Improvements                                    | SKS         | A-18  | 0            | 0  | Jul-16    | Sep-1           | 6 Nov-16 |                              |
| 72C  | ·   | PVD         | A-18  | 1            | 0  | Sep-16    | Jan-1           | 7 Dec-17 | -                            |
|      | Statewide Resurfacing C-2, 2017**                         | STATEWIDE   | A-19  | 0            | 0  | Sep-16    | Jan-1           | 7 Oct-17 |                              |
| 07F  | -   | MID         | A-19  | 0            | 0  | Jan-16    | Apr-1           | 6 Sep-18 |                              |
|      |   |             |       | 1            | 0  |           |                 |          | \$29                         |
| 2 Δ  | FFIC  |             |       |              |    |           |                 |          | <b>4</b> -0                  |
|      | Bridge End Treatments - HSIP                              | STATEWIDE   | A-19  | 0            | 0  | May-16    | Aug-1           | 6 Oct-17 | \$1.7                        |
|      | Coronado Road Pedestrian Enhancements                     | WAR         | A-20  | 0            | 0  | Jan-16    | May-1           |          | Ψ                            |
| )2J  | East Bay/South, C-6 - STC                                 | STATEWIDE   | A-20  | 0            | 0  | Jan-16    | May-1           |          | 7                            |
|      | Memorial Blvd. & Francis Street Improvements              | PVD         | A-20  | 0            | 0  | Dec-15    | Mar-1           |          |                              |
| 71V  | ·   | NPR         | A-20  | 0            | 0  | Jan-16    | May-1           |          |                              |
|      | Pedestrian and Intersection Safety Improvements - STC wit |             | A-20  | 0            | 0  | Sep-16    | Dec-1           |          |                              |
|      | Route 102 & Route 117 Improvements - Roundabout           | COV SKS WGR | A-21  | 0            | 0  | Sep-16    | May-1           |          |                              |
|      | Statewide LED Retrofit Project                            | STATEWIDE   | A-21  | 0            | 0  | Dec-15    | Jul-1           |          |                              |
|      | Traffic Signal Optimization, C-2                          | STATEWIDE   | A-21  | 0            | 0  | Mar-16    | Jun-1           |          | -                            |
|      | Warwick - HSIP  | WAR         | A-21  | 0            | 0  | May-16    | Aug-1           |          | 7                            |
| 111  | TTAL WION - LIQII   |             | r-Z I | 0            | 0  |           | 1109 1          |          | \$18                         |
| _    | OTHER   | DUD         | A 40  | ^            | 0  | M10       | T 3 4           | C T 15   | <b>* * * *</b>               |
|      | Blackstone River Bikeway - Segment 1A                     | PVD         | A-19  | 0            | 0  | Mar-16    | Jul-1           |          | Ψ·                           |
| 32G  | Portsmouth Maintenance Facility                           | POR         | A-19  | 0            | 0  | Nov-15    | Mar-1           | 6 May-17 |                              |
|      |   |             |       | 0            | 0  |           |                 |          | \$7                          |

| PTSID   | Project N | lame            |                  |                 | Loca      | ations | Page | BRID | GES |           | Schedule |                | onstruction |
|---------|-----------|-----------------|------------------|-----------------|-----------|--------|------|------|-----|-----------|----------|----------------|-------------|
| PISID   | Projectiv | iame            |                  |                 |           |        | J    | R F  | )   | Advertise | NTP      | Sub Complete B | udget (\$M) |
| OPER    | RATING    | â               |                  |                 |           |        |      |      |     |           |          |                |             |
|         |           | aling - Limited | Access           |                 | STATEW    | IDE    | A-15 | 0    | 0   | Mar-16    | Jun-16   | Sep-16         | \$0.2       |
| 0084Z   | Crack Sea | aling - North 8 | East, 2016       |                 | STATEW    | IDE    | A-15 | 0    | 0   | Mar-16    | Jun-16   | Sep-16         | \$0.2       |
| 0084Y   | Crack Sea | aling - South & | & Central, 2016  | 6               | STATEW    | IDE    | A-16 | 0    | 0   | Mar-16    | Jun-16   | Sep-16         | \$0.2       |
| 0084H   | Paver Pla | ced Elastome    | ric Surface Tre  | eatment 2016    | FOS RI    | С      | A-16 | 0    | 0   | Mar-16    | Jun-16   | Sep-16         | \$0.7       |
| 0084G   | Rubberize | ed Asphalt Chi  | ip Seal 2016     |                 | CMB GL    | O HOP  | A-16 | 0    | 0   | Mar-16    | May-16   | May-17         | \$1.2       |
| 7006H   | Statewide | Fence 2017-     | 2019             |                 | STATEW    | IDE    | A-16 | 0    | 0   | Aug-16    | Nov-16   | Feb-20         | \$0.7       |
| 7006G   | Statewide | Guardrail 20    | 17-2019          |                 | STATEW    | IDE    | A-16 | 0    | 0   | Jun-16    | Sep-16   | Jan-20         | \$3.3       |
| 7006J   | Statewide | Impact Atten    | uator 2017-20    | 19              | STATEW    | IDE    | A-17 | 0    | 0   | Sep-16    | Dec-16   | Feb-20         | \$1.9       |
| 0073L   | Statewide | Pavement St     | riping - Centra  | I, 2016-2017    | STATEW    | IDE    | A-17 | 0    | 0   | Mar-16    | May-16   | Nov-17         | \$2.4       |
| 0116N   | Statewide | Pavement St     | riping - Limited | Access, 2016-20 | 17 STATEW | IDE    | A-17 | 0    | 0   | Mar-16    | Jun-16   | Apr-18         | \$3.1       |
| 0073K   | Statewide | Pavement St     | riping - South,  | 2016-2017       | STATEW    | IDE    | A-17 | 0    | 0   | Mar-16    | Jun-16   | Dec-17         | \$2.1       |
|         |           |                 |                  |                 |           |        | _    | 0    | 0   |           |          |                | \$16        |
| Numbe   | er of     | In design       | Advertised       | In Construction | Complete  | Total  |      | 3    | 30  |           |          |                | \$169       |
| Project | ts:       | 0               | 1                | 33              | 15        | 49     |      |      |     |           |          |                |             |

| PTSID  | Project Name  | Locations                  | Page | BRIDGES<br>R P | Advertise        | Schedule<br>NTP | Sub Complete     | Construction<br>Budget (\$M) |
|--------|---|----------------------------|------|----------------|------------------|-----------------|------------------|------------------------------|
| FFY:   | 17  |                            |      |                |                  |                 |                  |                              |
|        | <del></del>   |                            |      |                |                  |                 |                  |                              |
| BRID   |   | DIG                        |      |                | 17               | . 15            | D 16             |                              |
|        | Baker Pines Bridge No. 593                                  | RIC                        | A-22 | 1 0            | May-17           | Dec-17          | Dec-19           | Ψ0.0                         |
|        | Big River Bridge No. 34 (57K)                               | WGR<br>CHA COV CRA         | A-22 | 0 1            | Sep-17           | Dec-17          | Oct-20           | Ψ1.0                         |
| 0114L  | Central RI Bridges - Group 12 (32 Bridges)                  | EGR HOP RIC<br>WAR WGR WWA | A-22 | 0 32           | Sep-17           | Dec-17          | Dec-19           | ψ11.0                        |
| 0114S  | Cumberland I-295 Corridor Bridges (37T - I)                 | CMB                        | A-22 | 4 0            | Apr-17           | Nov-17          | May-20           | Ψ12.0                        |
| 0168H  | Hope Valley Bridges (69D)                                   | COV EPR FOS<br>HOP RIC     | A-23 | 0 5            | Jul-17           | Oct-17          | Sep-19           | \$3.5                        |
| 0143W  | Horton Farm Bridge No. 472 (57M)                            | EPR                        | A-23 | 1 0            | Sep-17           | Jan-18          | Nov-19           | \$10.5                       |
| 0013M  | I-195 Corridor Bridges (77)                                 | EPR                        | A-23 | 2 3            | Sep-17           | Dec-17          | Jul-20           | \$20.0                       |
| 0114U  | I-295 Bridges Contract 2                                    | CRA                        | A-23 | 6 0            | Sep-17           | Dec-17          | May-20           | \$20.0                       |
| 0114T  | I-295 Bridges Contract I                                    | CRA                        | A-23 | 4 0            | Sep-17           | Dec-17          | May-20           | \$12.0                       |
| 0114R  | I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T    | PAW                        | A-23 | 4 0            | Sep-17           | Dec-17          | Dec-19           | \$7.0                        |
| 0114P  | I-95 North & South Bridges at Toll Gate Road Nos. 683, 68   | WAR                        | A-24 | 2 0            | Aug-17           | Jan-18          | Dec-19           | \$17.0                       |
| 0114N  | Oxford Street Bridge No. 653 (2T)                           | PVD                        | A-24 | 1 0            | Apr-17           | Sep-17          | May-19           | \$5.0                        |
| 0016J  | Pine Street Bridge No. 548 (31)                             | PAW                        | A-25 | 1 0            | Sep-17           | Dec-17          | Jun-19           | \$9.0                        |
| 0013L  | Route 146 Corridor Bridges (38)                             | EXE NSM PVD                | A-24 | 0 2            | Sep-17           | Jan-18          | Jun-20           | \$6.0                        |
| 0014F  | Simmonsville Bridge No. 326 (57C)                           | JOH                        | A-24 | 1 0            | Sep-17           | Jan-18          | Dec-18           | \$1.5                        |
| 0168C  | Victory Highway Bridge No. 589 (71)                         | WGR                        | A-25 | 1 0            | Aug-17           | Nov-17          | Sep-20           | \$7.5                        |
| 0114K  | Wood River Valley Bridge No. 404, I-95 North & South (7T    | HOP                        | A-25 | 1 0            | Apr-17           | Aug-17          | May-20           | \$6.8                        |
|        |   |                            |      | 29 43          |                  |                 |                  | \$159                        |
|        | EMENT   |                            |      |                |                  |                 |                  |                              |
| 0084C  | 2017 Crack Sealing Limited Access                           | STATEWIDE                  | A-25 | 0 0            | Apr-17           | Jul-17          | Oct-17           | Ψ0.0                         |
| 0084B  | 2017 Crack Sealing North and East Regions                   | STATEWIDE                  | A-25 | 0 0            | Apr-17           | Jul-17          | Oct-17           | Ψ0.0                         |
|        | 2017 Crack Sealing South and Central Regions                | STATEWIDE                  | A-26 | 0 0            | Apr-17           | Jul-17          | Oct-17           | Ψ0.0                         |
|        | 2017 Paver Placed Elastomeric Surface Treatment             | STATEWIDE                  | A-26 | 0 0            | Apr-17           | Jun-17          | Nov-17           | Ψ1.2                         |
|        | 2017 Rubbertized Asphalt Chip Sealing                       | STATEWIDE                  | A-26 | 0 0            | Apr-17           | Jul-17          | Jun-18           | ψ1.0                         |
|        | East Main Road 1R Improvements                              | POR                        | A-26 | 0 0            | Dec-16           | Apr-17          |                  | Ψ0.2                         |
|        | I-95 Resurfacing (Rt 2 to Service Avenue)                   | WAR                        | A-27 | 0 0            | Jul-17           | Oct-17          | Dec-18           | Ψ                            |
|        | I-95 Resurfacing, C-2 (Pawtucket)                           | PAW                        | A-27 | 0 0            | Jul-17           | Oct-17          | Nov-18           | Ψ0.0                         |
|        | Improvements to Rt 44/100 Intersection and Chepachet Riv    |                            | A-27 | 0 0            | Jan-17           | Mar-17          | _                | ¥                            |
|        | Pavement Preservation to Rt 1A (Newport Ave)                | PAW                        | A-27 | 0 0            | Sep-17           | Dec-17          | May-19           | 7                            |
|        | Route 146 Improvements                                      | LIN NPR PVD                | A-27 | 0 0            | Feb-17           | May-17          |                  | •                            |
|        | Route 24 Improvements                                       | POR                        | A-27 | 0 0            | Jun-17           | Sep-17          | Sep-18           | 7                            |
|        | Route 4 Improvements, C-2                                   | EGR NKS WAR                | A-27 | 0 0            | Oct-16           | Jan-17          | Aug-17           | ¥                            |
| 0173S  | Snell Road Improvements                                     | LCM                        | A-28 | 0 0            | Jul-17           | Oct-17          | Dec-18           | Ψ0.0                         |
| 0073J  | Statewide Pavement Striping Eastbay 17-18                   | STATEWIDE                  | A-28 | 0 0            | Feb-17           | May-17          |                  | T                            |
|        | US Route 6 Hartford Ave                                     | JOH SCI                    | A-28 | 0 0            | Sep-17           | Dec-17          | Jun-19           | ψ0.0                         |
| 0165V  | Woodville Road Improvements                                 | HOP RIC                    | A-28 | 0 0            | Aug-17           | Nov-17          | Nov-18           | Ψ1.2                         |
| TD 4 : |   |                            |      | 0 0            |                  |                 |                  | \$56                         |
| TRAI   |   | MID                        | A 00 | 0 0            | Son-17           | Dec-17          | May-19           | 0 640                        |
|        | Aquidneck Avenue Improvements - Middletown                  | COV                        | A-29 | 0 0            | Sep-17<br>May-17 |                 | _                | Ψ1.2                         |
| 0025E  | , , ,   | CRA                        | A-29 | 0 0            |                  | Sep-17          | Sep-18<br>Nov-18 | 7                            |
| 0025F  | Cranston - Local Safety Improvements                        | WNS                        | A-29 | 0 0            | Aug-17           | Dec-17          |                  | Ψ0.0                         |
| 0153T  | Diamond Hill Road Improvements                              | STATEWIDE                  | A-29 | 0 0            | Sep-17           |                 | May-2(           | T                            |
| 0025J  | High Friction Surface Treatments 2016                       |                            | A-29 | 0 0            | Jan-17           | Apr-17          |                  | Ψ0.0                         |
| 0011D  | Intersection Safety Improvements at I-295 at Rt 6 in Johnst | WAR JUI NEW                | A-30 | 0 0            | Sep-17           | Dec-17          | Apr-19           | \$1.1                        |

|                 |                    |               |                 |          | T      | T    |      |    |           |          |              |              |
|-----------------|--------------------|---------------|-----------------|----------|--------|------|------|----|-----------|----------|--------------|--------------|
| PTSID Project   | Name               |               |                 | Loca     | ations | Page | BRID |    |           | Schedule |              | Construction |
| •               |                    |               |                 |          |        |      | R F  | •  | Advertise | NTP      | Sub Complete | Budget (\$M) |
| 0071P Metacon   | n Avenue - HSII    | o             |                 | BRI WR   | N      | A-30 | 0    | 0  | Aug-17    | Nov-1    | 7 Nov-1      | 8 \$3.1      |
| 0071U South (F  | Route 2 and Rou    | ite 102 Round | dabout) - HSIP  | NKS SK   | S      | A-30 | 0    | 0  | Jun-17    | Sep-1    | 7 Jun-1      | 9 \$2.5      |
| 0072J Traffic S | ignal Optimizati   | on, C-3, 2016 |                 | STATEW   | IDE    | A-30 | 0    | 0  | Feb-17    | May-1    | 7 Jul-1      | 8 \$1.4      |
|                 |                    |               |                 |          |        |      | 0    | 0  |           |          |              | \$12         |
| TAP/OTHE        | R                  |               |                 |          |        |      |      |    |           |          |              |              |
| 0021U Blacksto  |                    |               |                 | NSM      |        | A-28 | 0    | 0  | Jun-17    | Sep-1    | 7 Oct-1      | 9 \$2.8      |
|                 |                    |               |                 |          |        |      | 0    | 0  |           |          |              | \$3          |
| STORMW/         | ATER               |               |                 |          |        |      |      |    |           |          |              |              |
| 0166M High Str  | eet/Kingstown F    | Road Stormwa  | ater Mitigation | SKS      |        | A-28 | 0    | 0  | Mar-17    | Jun-1    | 7 Nov-1      | 7 \$0.2      |
|                 |                    |               |                 |          |        |      | 0    | 0  |           |          |              | \$0          |
| <b>OPERATIN</b> | G                  |               |                 |          |        |      |      |    |           |          |              |              |
| 0073M 2017-20   | _                  | avement Strip | ing -North      | STATEW   | IDE    | A-25 | 0    | 0  | Feb-17    | May-1    | 7 Apr-1      | 9 \$2.0      |
| 0201V I-95 Cor  | ridor Preservation | on - Bridge W | ashing (58C)    | CRA PV   | D WAR  | A-25 | 3    | 6  | May-17    | Jul-1    | 7 Dec-1      | 8 \$5.2      |
|                 |                    |               |                 |          |        |      | 3    | 6  |           |          |              | \$7          |
| Number of       | In design          | Advertised    | In Construction | Complete | Total  |      | 32   | 49 |           |          |              | \$238        |
| Projects:       | 24                 | 13            | 10              | 0        | 47     |      |      |    |           |          |              |              |

## Changes from Last Quarter Insert A

### Schedule Changes Since Last Quarter Last Current Milestone Quater Quarter +/-

|        | Milestone  | Quater                  | Quarter                 | +/-  | Comments   |
|--------|--|-------------------------|-------------------------|------|--|
| In [   | Design   |                         |                         |      |  |
|        | Big River Bridge No. 34 (57K)                      |                         |                         |      | Delay due to permitting issues   |
| 011011 | Advertise  | 6/30/2017               | 9/30/2017               | -92  | Total, and to positioning isotato  |
|        | NTP  | 7/30/2017               | 12/31/2017              |      |  |
|        | Substantially Complete                             | 5/31/2020               | 10/31/2020              |      |  |
| 0153T  | Diamond Hill Road Improvem                         | ents                    |                         |      | Delay due to Right of Way acquisition  |
|        | Substantially Complete                             | 11/30/2019              | 5/30/2020               | -182 |  |
| 0168H  | Hope Valley Bridges (69D)                          |                         |                         |      | Delay due to TIP approval  |
|        | Advertise  | 5/31/2017               | 7/31/2017               | -61  |  |
|        | NTP  | 9/30/2017               | 10/31/2017              | -31  |  |
| 0143W  | Horton Farm Bridge No. 472 (                       | 57M)                    |                         |      | Project advanced to FFY 17   |
|        | Advertise  | 10/30/2017              | 9/30/2017               | 30   |  |
|        | NTP  | 2/28/2018               | 1/31/2018               |      |  |
| 0114P  | I-95 North & South Bridges at                      |                         |                         |      | Project changed from design bid build to design build  |
|        | Advertise  | 7/31/2017               | 8/31/2017               |      |  |
|        | NTP  | 12/31/2017              | 1/31/2018               |      |  |
| 0011D  | Intersection Safety Improvem                       |                         |                         |      | Project added to FFY17   |
|        | Advertise  | 2/28/2018               | 9/30/2017               |      |  |
|        | NTP  | 3/31/2018               | 12/31/2017              |      |  |
| 00041/ | Substantially Complete Pavement Preservation to Rt | 5/31/2019               | 4/30/2019               | 31   | Dalay due to Digital of Way convisition  |
| 000 IK | Advertise  |                         | =                       | 20   | Delay due to Right of Way acquisition  |
|        | NTP  | 8/31/2017<br>11/30/2017 | 9/30/2017<br>12/31/2017 |      |  |
|        | Substantially Complete                             | 6/30/2017               | 5/31/2017               |      |  |
| 0016.1 | Pine Street Bridge No. 548 (3                      |                         | 3/3/1/2013              | 30   | Accelerated advertisement  |
| 00100  | Advertise  | 10/31/2017              | 9/30/2017               | 31   | According advertisement  |
|        | NTP  | 2/28/2018               | 12/30/2017              |      |  |
| 0014F  | Simmonsville Bridge No. 326                        |                         |                         |      | Advetisement delayed due to added scope at the Town's request  |
|        | Advertise  | 6/30/2017               | 9/30/2017               | -92  | ,  |
|        | NTP  | 9/30/2017               | 1/31/2018               | -123 |  |
| 0168C  | Victory Highway Bridge No. 5                       | 89 (71)                 |                         |      | Delay due to TIP approval  |
|        | Advertise  | 6/30/2017               | 8/31/2017               |      |  |
|        | NTP  | 9/30/2017               | 11/30/2017              |      |  |
|        | Substantially Complete                             | 6/30/2020               | 9/30/2020               | -92  |  |
| 0165V  | Woodville Road Improvement                         |                         |                         |      | Delay due to permitting issues   |
|        | Advertise  | 7/31/2017               |                         |      |  |
|        | NTP  | 10/31/2017              | 11/30/2017              | -30  |  |
|        | vertised   |                         |                         |      |  |
| 0084C  | 2017 Crack Sealing Limited A                       |                         |                         |      | Delay in post qualification process  |
|        | NTP  | 6/30/2017               | 7/31/2017               | -31  |  |
| 0084B  | 2017 Crack Sealing North and                       | _                       |                         |      | Delay in post qualification process  |
| 00044  | NTP  | 6/30/2017               | 7/31/2017               | -31  |  |
| 0084A  | 2017 Crack Sealing South and                       |                         |                         | 0.4  | Delay in post qualification process  |
| 0000   | NTP  | 6/30/2017               | 7/31/2017               | -31  | Delay is not suclification and   |
| UU86X  | 2017 Rubbertized Asphalt Ch                        | -                       | 7/04/0047               | 0.4  | Delay in post qualification process  |
| 04700  | NTP  | 6/30/2017               | 7/31/2017               | -31  | NTD revised based on extending the DED duration at the industries required   |
| 01/UC  | Baker Pines Bridge No. 593                         | 10/31/2017              | 12/31/2017              | -61  | NTP revised based on extending the RFP duration at the industries request  |
|        | Substantially Complete                             | 11/30/2019              | 12/31/2017              |      |  |
| 002111 | Blackstone Bikeway 8C                              | 11/30/2019              | 12/3//2019              | -01  | Accelerated advertisement  |
| 50£ 10 | Advertise  | 6/28/2017               | 6/7/2017                | 21   | A COSTO ACCOUNT OF THE PROPERTY OF THE PROPERT |
| 01148  | Cumberland I-295 Corridor Bi                       |                         |                         |      | Revised due to updated information   |
|        | NTP  | 9/30/2017               | =                       | -61  |  |
|        | Substantially Complete                             | 11/30/2020              | 5/31/2020               |      |  |
|        | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2              |                         |                         |      |  |

#### **Schedule Changes Since Last Quarter**

|        |  | Last                   | Current      |         |   |
|--------|--|------------------------|--------------|---------|---|
|        | Milestone  | Quater                 | Quarter      | +/-     | Comments  |
| 081R   | Route 24 Improvements                              |                        |              |         | Accelerated advertisement   |
|        | Advertise  | 6/30/2017              | 6/23/2017    | 7       |   |
| 071U   | South (Route 2 and Route 10                        | 02 Roundabou           | ut) - HSIP   |         | Schedule updated based on CTD at advertisement                            |
|        | Advertise  | 6/30/2017              | 6/28/2017    | 7 2     |   |
|        | Substantially Complete                             | 9/30/2018              | 6/30/2019    | 9 -273  |   |
| 154A   | Wood River & Holburton Bri                         | dges Nos. 261          | 1, 262 (58D) |         | Delay due to permitting issues  |
|        | NTP  | 5/31/2017              | 8/31/2017    | 7 -92   |   |
| 114K   | Wood River Valley Bridge N                         | o. 404, I-95 No        | rth & South  | (7T - A | NTP revised based on extending the RFP duration at the industries request |
|        | NTP  | 7/31/2017              | 8/31/2017    | 7 -31   |   |
|        | Substantially Complete                             | 5/31/2019              | 5/31/2020    | 0 -366  |   |
| In (   | Construction                                       |                        |              |         |   |
|        | Bridge End Treatments - HS                         | IP                     |              |         | Initial NTP budget was not updated  |
| 1001   | Substantially Complete                             |                        | 10/31/2017   | 7 -153  | ilitial 1777 badgot was not apaatod                                       |
| 173F   | Broadway Streetscape Impro                         |                        |              | 1 -100  | Additional Scope added at City's request                                  |
| 11/31  | Substantially Complete                             | 5/31/2017              |              | 7 -61   | Additional ocope added at oity 3 request                                  |
| 0070   | East Main Road 1R Improve                          |                        | 77017201     | 7 -01   | Updated for actual NTP date   |
| ,007.0 | NTP  | 4/30/2017              | 4/28/2017    | 7 2     | Opuated for actual NTT date   |
| 1165Y  | High Street & Kingstown Ro                         |                        |              | L       | Project finished ahead of schedule  |
| JIOJA  | Substantially Complete                             | 9/30/2017              |              | 7 30    | i Toject Illistied affead of scrieddie                                    |
| 146M   | High Street/Kingstown Road                         |                        |              | 1 30    | Project finished ahead of schedule  |
| TOON   | NTP  | 5/30/2017              | -            | 7 -8    | i Toject Illistied affead of scrieddie                                    |
|        | Substantially Complete                             | 6/30/2017              |              |         |   |
| 10181  | New Providence Viaduct So                          |                        |              | 212     | Delay due to paving schedule  |
| JUIUA  | Substantially Complete                             | 5/31/2017              | -            | 7 -61   | Delay due to paying schedule  |
| 14311  | Pawtucket Area Bridges (53)                        |                        | 1/3/1/201    | 7 -01   | Project Substantial completion date revised due to Notice to Proceed      |
| 1430   | Substantially Complete                             | ر <b>د</b><br>7/9/2018 | 7/31/2018    | g 22    | 1 Toject Gubstantial completion date revised due to Notice to 1 Toceed    |
| 1153N  | Route 102 & Route 117 Impr                         |                        |              | 0 -22   | Delay due to ROW issue  |
| JIJJIN | NTP  | 4/30/2017              |              | 7 2     | Delay due to NOW Issue  |
| 1004W  | Route 146 Improvements                             | 4/30/2017              | 3/2/201      | · -Z    | Schedule revised at NTP   |
| 000144 | Advertise  | 2/28/2017              | 2/22/2017    | 7 6     | Scriedule revised at INTF   |
|        |  | 9/30/2018              |              |         |   |
| nn796  | Substantially Complete South/North Main Streets AI |                        |              | 0 122   | Delay due to added scope to address emergency repairs                     |
| 00700  |  | =                      |              | 7 -91   | belay due to added scope to address emergency repairs                     |
| 00721  | Substantially Complete                             | 8/31/2017<br>C 2 2016  | 11/30/2017   | 7 -91   | Appalarated Advartigement   |
| 0012J  | Traffic Signal Optimization,                       | •                      | E/0.4/0.04   | 7 7     | Accelerated Advertisement   |
|        | NTP  | 5/31/2017              | 5/24/2017    | / /     |   |
|        | nplete   |                        |              |         |   |
| 9500A  | Arcadia Management Area E                          | Bridge Replace         | ement        |         | Project finished ahead of schedule  |
|        | Substantially Complete                             | 5/31/2017              | 5/25/2017    | 7 6     |   |
| 0153C  | Central Bridge No. 018201 &                        | Access Impr            |              |         | 114 Project finished ahead of schedule                                    |
|        | Substantially Complete                             | 5/31/2017              |              |         |   |
| 0113L  | Glenbridge Ave and South C                         | County Trail B         | ridges (69F) |         | Updated to reflect actual substantial completion date                     |
|        | Substantially Complete                             | 5/31/2017              | 5/22/2017    | 7 9     |   |
| 0201I  | Hamlet Ave. Bridge #500 (69                        | C)                     |              |         | Project finished ahead of schedule  |
|        | Substantially Complete                             | 7/31/2017              |              | 7 77    |   |
| 0153R  | Memorial Blvd. & Francis St                        | reet Improven          | nents        |         | Adverse weather and differing site conditions                             |
|        | Substantially Complete                             | 5/31/2017              | 6/21/2017    | 7 -21   |   |
| 0071V  | Mineral Spring Avenue HSIP                         | )                      | ·            |         | Project finished ahead of schedule  |
|        | Substantially Complete                             | 7/31/2017              | 6/9/2017     | 7 52    |   |
| )132G  | Portsmouth Maintenance Fa                          | cility                 |              |         | Project finished ahead of schedule  |
|        | Substantially Complete                             | 6/30/2017              | 5/18/2017    | 7 43    |   |
| 0012N  | Ramp El Bridge No. 1083 (56                        |                        |              |         | Project finished ahead of schedule  |
|        | Substantially Complete                             | 5/31/2018              | 6/20/2017    | 7 345   | •   |
| 0072K  | Traffic Signal Optimization,                       |                        |              |         | Project finished ahead of schedule  |
|        | Substantially Complete                             | 5/31/2017              | 4/14/2017    | 7 47    | •   |
| 0071T  | Warwick - HSIP                                     |                        |              |         | Project finished ahead of schedule  |
|        | Substantially Complete                             | 7/31/2017              | 6/6/2017     | 7 55    | •   |
|        | ,  |                        |              |         |   |

#### **Budget Changes Since Last Quarter**

| PTS   | NAME  |  | Current<br>Quarter  | +/-  |  |
|---|---|--|---|--|--|
| In Des  | <u>iign</u>   |  |   |  |  |
| 0071Q<br>0153T<br>0168H                                     | Aquidneck Avenue Improvements - Middletown Diamond Hill Road Improvements Hope Valley Bridges (69D)   | 1.69<br>2.243<br>5.898                                       | \$2.977<br>\$6.085  | \$0.450<br>\$0.734<br>\$0.187  | Additional scope added to address safety concerns Updatd to reflect current enginner estimate Updated to reflect current enginner estimate   |
| 0013M<br>0114T<br>0011D<br>0013L                            | I-195 Corridor Bridges (77) I-295 Bridges Contract I Intersection Safety Improvements at I-295 at Rt 6 in Jo Route 146 Corridor Bridges (38)  | 26.08 <sup>2</sup><br>17.518<br>1.0 <sup>2</sup><br>16.397   | 8 \$17.281<br>4 \$1.915                                       | \$1.422<br>(\$0.237)<br>\$0.875<br>(\$5.475)                               | Funding added for increased scope Savings due to shift from design bid build to design build Initial budget entered under different PTSID Updated to reflect current engineers estimate                        |
| Subtot  | al  |  |   | (\$2.044)  |  |
| <u>Adver</u>  | <u>tised</u>  |  |   |  |  |
| 0084C<br>0084B<br>0084A<br>0086X<br>0201V<br><b>Subtot</b>  | 2017 Crack Sealing Limited Access 2017 Crack Sealing North and East Regions 2017 Crack Sealing South and Central Regions 2017 Rubbertized Asphalt Chip Sealing I-95 Corridor Preservation - Bridge Washing (58C)  | 1.054<br>1.054<br>1.054<br>2.642<br>7.376                    | \$0.932<br>\$0.966<br>\$2.425                                 | (\$0.161)<br>(\$0.122)<br>(\$0.088)<br>(\$0.217)<br>(\$0.045)<br>(\$0.633) | Revised for NTP budget   |
|   | nstruction  |  |   | (40.000)   |  |
| 0086Y<br>0007C<br>0025J<br>0166M<br>0153N<br>0081W<br>0072J | 2017 Paver Placed Elastomeric Surface Treatment East Main Road 1R Improvements High Friction Surface Treatments 2016 High Street/Kingstown Road Stormwater Mitigation Route 102 & Route 117 Improvements - Roundabout Route 146 Improvements Traffic Signal Optimization, C-3, 2016 | 2.179<br>9.694<br>1.348<br>1.019<br>4.488<br>14.709<br>2.206 | 4 \$9.451<br>5 \$1.308<br>9 \$0.715<br>5 \$4.308<br>9 \$7.915 | (\$0.435)<br>(\$0.243)<br>(\$0.037)<br>(\$0.305)<br>(\$0.177)<br>(\$6.794) | Revised for NTP budget |
| Subtot  |   |  |   | (\$7.914)  | •  |
| <u>Comp</u>   | <u>lete</u>   |  |   |  |  |
| 0113L   | Glenbridge Ave and South County Trail Bridges (69F)   | 8.661  | 1 \$8.776   | \$0.115  | Additional scope due to bridge being in worse condition than initially anticipated   |
| 7006F<br>7005F<br>0012N<br>7009E<br>0055J<br>0173N          | Guardrail Repair and Replacement 2014-2016 Impact Attenuator Repair and Replacement 2014-2016 Ramp El Bridge No. 1083 (56A) Statewide Fence Repair and Replacement 2015-2016 Statewide Resurfacing 2015, C-1** US Route 1, South Kingstown Improvements                             | 3.183<br>1.76<br>1.325<br>0.763<br>5.175<br>2.471            | \$0.998<br>\$0.885<br>\$0.615<br>\$4.589                      | (\$0.649)<br>(\$0.762)<br>(\$0.440)<br>(\$0.148)<br>(\$0.586)<br>(\$0.158) | Adjusted for project closeout Adjusted for project closeout Project finished ahead of schedule Adjusted for project closeout Adjusted for project closeout Adjusted for project closeout                       |
| Subtot<br>Total   | al  |  |   | (\$2.627)<br>(\$13.218)  |  |
| iotai   |   |  |   | (ψ13.210)  |  |

# Index of Projects by Municipality Insert A

| <b>Index of Projects</b> | by | Municipality |
|--------------------------|----|--------------|
|--------------------------|----|--------------|

| PTSID          | Project Name   | Туре      | Appendix |
|----------------|--|-----------|----------|
| BARRING        | STON   |           |          |
| 0153C          | Central Bridge No. 018201 & Access Improvements to Route 114 | Bridge    | A-1      |
| BRISTOL        |  |           |          |
| 9603B          | Colt State Park Bike Path Connector                          | TAP/Other | A-10     |
| 0071P          | Metacom Avenue - HSIP  | Traffic   | A-30     |
| BURRILL        | VILLE  |           |          |
| 0076N          | Route 107 1R Improvements                                    | Pavement  | A-18     |
| 0154B          | Shippee Bridge No. 307 (69E)                                 | Bridge    | A-6      |
| CENTRAL        | FALLS  |           |          |
| 0004B          | Dexter Street 1R Improvments                                 | Pavement  | A-8      |
| HARLES         | TOWN   |           |          |
| )114L          | Central RI Bridges - Group 12 (32 Bridges)                   | Bridge    | A-22     |
| 0086R          | West Main Road (Route 77) Chip Seal                          | Pavement  | A-7      |
| COVENTI        |  |           |          |
| 9500A          | Arcadia Management Area Bridge Replacement                   | Bridge    | A-1      |
| 0114L          | Central RI Bridges - Group 12 (32 Bridges)                   | Bridge    | A-22     |
| 025E           | Coventry - Local Safety Improvements                         | Traffic   | A-29     |
| 168H           | Hope Valley Bridges (69D)                                    | Bridge    | A-23     |
| 153N           | Route 102 & Route 117 Improvements - Roundabout              | Traffic   | A-21     |
| 172Y           | Route 102 1R Improvements, C-3                               | Pavement  | A-8      |
| 173J           | Route 116 Knotty Oak Rd.                                     | Pavement  | A-9      |
| RANSTO         | NC   |           |          |
| 114L           | Central RI Bridges - Group 12 (32 Bridges)                   | Bridge    | A-22     |
| 025F           | Cranston - Local Safety Improvements                         | Traffic   | A-29     |
| 114T           | I-295 Bridges Contract 1                                     | Bridge    | A-23     |
| 114U           | I-295 Bridges Contract 2                                     | Bridge    | A-23     |
| 201U           | I-95 Corridor Bridge Preservation & Resurfacing              | Bridge    | A-6      |
| 201V           | I-95 Corridor Preservation - Bridge Washing (58C)            | Operating | A-25     |
| 194C           | Park Avenue RR Bridge No. 922 (59A)                          | Bridge    | A-24     |
| )113V          | Route 24 & I-295 Bridge Preservation                         | Bridge    | A-6      |
| )173R          | Route 37 1R Improvements                                     | Pavement  | A-9      |
| UMBER          | LAND   |           |          |
| 0114S          | Cumberland I-295 Corridor Bridges (37T -I)                   | Bridge    | A-22     |
| 0084G          | Rubberized Asphalt Chip Seal 2016                            | Pavement  | A-16     |
| AST GRI        | EENWICH  |           |          |
| 114L           | Central RI Bridges - Group 12 (32 Bridges)                   | Bridge    | A-22     |
| 113L           | Glenbridge Ave and South County Trail Bridges (69F)          | Bridge    | A-5      |
| 166H           | Route 4 Improvements, C-2                                    | Pavement  | A-27     |
| 055J           | Statewide Resurfacing 2015, C-1** (See A-45)                 | Pavement  | A-9      |
| AST PRO        | OVIDENCE   |           |          |
| )153D          | Coles Bridge No. 134 (66)                                    | Bridge    | A-5      |
| )143D          | East Shore Expressway Bridges Nos. 475, 476                  | Bridge    | A-5      |
| 168H           | Hope Valley Bridges (69D)                                    | Bridge    | A-23     |
| 143W           | Horton Farm Bridge   | Bridge    | A-23     |
| 013M           | I-195 Corridor Bridges (77)                                  | Bridge    | A-23     |
| 012E           | I-195 Relocation - Landscape Contract C                      | Pavement  | A-3      |
| 171B           | Newman Avenue Bridge No. 224 (57D)                           | Bridge    | A-13     |
| )143K          | Pawtucket Avenue Bridge                                      | Bridge    | A-13     |
| 0009N          | Washington Bridge North No. 700 (57A T-J)                    | Bridge    | A-15     |
| XETER          |  |           |          |
|                | Browning Mill Bridge No. 38 (57J)                            | Bridge    | A-22     |
| )201L          |  |           |          |
| 0201L<br>0013L | Route 146 Corridor Bridges (38)                              | Bridge    | A-24     |

| FOSTER                  |   |          |              |
|-------------------------|---|----------|--------------|
| 0168H                   | Hope Valley Bridges (69D)   | Bridge   | A-23         |
| 0084H                   | Paver Placed Elastomeric Surface Treatment 2016   | Pavement | A-16         |
| )172Y                   | Route 102 1R Improvements, C-3  | Pavement | A-8          |
| SLOCEST                 | ER  |          |              |
| 0061K                   | Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E                     | Pavement | A-27         |
| 0084G                   | Rubberized Asphalt Chip Seal 2016   | Pavement | A-16         |
| )055J                   | Statewide Resurfacing 2015, C-1** (See A-45)  | Pavement | A-9          |
| HOPKINT                 | ON  |          |              |
| 9500A                   | Arcadia Management Area Bridge Replacement  | Bridge   | A-1          |
| 0114L                   | Central RI Bridges - Group 12 (32 Bridges)  | Bridge   | A-22         |
| 0168H                   | Hope Valley Bridges (69D)   | Bridge   | A-23         |
| 0115Z                   | I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations                                  | Traffic  | A-3          |
| 0084G                   | Rubberized Asphalt Chip Seal 2016   | Pavement | A-16         |
| 0154A                   | Wood River & Holburton Bridges Nos. 261, 262 (58D)  | Bridge   | A-15         |
| 0114K                   | Wood River Valley Bridge No/ 404, I-95 North & South (7T - A)                                     | Bridge   | A-25         |
| 0165V                   | Woodville Road Improvements   | Pavement | A-28         |
| AMESTO                  |   |          |              |
| 0049M                   | Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495   | Bridge   | A-1          |
| IOHNSTO                 |   |          |              |
| 0114U                   | I-295 Contract 2  | Bridge   | A-23         |
| 0011D                   | Intersection Safety Improvements to I-295 @ Rt 6 Johnston & Jefferson Blvd at Main Ave in Warwick | Traffic  | A-30         |
| 0014F                   | Simmonsville Bridge No. 326 (57C)   | Bridge   | A-24         |
| 0173Z                   | Hartford Avenue (US-6) Resurfacing  | Pavement | A-28         |
| LINCOLN                 |   |          |              |
| 0166J                   | Mussey Brook Bridge No. 380 (56C)   | Bridge   | A-13         |
| 0166L                   | New River Road and Victory Highway 1R Improvements  | Pavement | A-8          |
| 0166K                   | Old River Road (Route 126) 1R Improvements  | Pavement | A-8          |
| 0081W                   | Route 146 Improvments   | Pavement | A-27         |
| 0055J                   | Statewide Resurfacing 2015, C-1** (See A-45)  | Pavement | A-9          |
| LITTLE CO               | DMPTON  |          |              |
| 0173S                   | Snell Road Improvements   | Pavement | A-28         |
| 0086R                   | West Main Road (Route 77) Chip Seal   | Pavement | A-7          |
| MIDDLET                 | OWN   |          |              |
| 0071Q                   | Aquidneck Avenue Improvements - Middletown  | Traffic  | A-29         |
| 0007F                   | Two Mile Corner Reconstruction  | Pavement | A-19         |
| NARRAG                  | ANSETT  |          |              |
| 0144B                   | Great Island Bridge #499  | Bridge   | A-1          |
| NEW SHO                 | DREHAM  |          |              |
| 0130R                   | Ocean Avenue 1R Improvements  | Pavement | A-3          |
| NEWPOR                  | ा   |          |              |
| 0173F                   | Broadway Streetscape Improvements Project   | Pavement | A-8          |
| 0011D                   | Intersection Safety Improvements to I-295 @ Rt 6 Johnston & Jefferson Blvd at Main Ave in Warwick | Traffic  | A-30         |
| 0172F                   | Mineral Spring Avenue 1R Improvements   | Pavement | A-3          |
| NORTH M                 | RINGSTOWN   |          |              |
| 0156A                   | Clarence Hussey Bridge No. 11 (69B)   | Bridge   | A-5          |
| 0166H                   | Route 4 Improvements, C-2   | Pavement | A-27         |
| 0071U                   | South (Route 2 and Route 102 Roundabout) - HSIP   | Traffic  | A-30         |
| NORTH P                 | PROVIDENCE  |          |              |
| 0071V                   | Mineral Spring HSIP   | Traffic  | A-20         |
| 0081W                   | Route 146 Improvments   | Pavement | A-20<br>A-27 |
| 0172B                   | Woonasquatucket Avenue 1R Improvements  | Pavement | A-10         |
| 0172F                   | Mineral Spring Ave 1R Improvements  | Pavement | A-10<br>A-3  |
|                         | ANTHERE   |          |              |
| <b>NORTH S</b><br>0021U | MITHFIELD  Blackstone Bikeway 8C  | TAP      | A-28         |
| 0183B                   | Central Street Bridge   | Bridge   | A-12         |
| . 2000                  |   | priabe   | 12           |

| 0114J             | Farnum Pike Bridges Nos. 44101, 44121 (38T - L)  | Bridge                | A-23        |
|-------------------|--|-----------------------|-------------|
| 0013L             | Route 146 Corridor Bridges (38)  | Bridge                | A-24        |
| )166D             | Route 146A and Park Avenue Intersection Improvements   | Pavement              | A-9         |
| 118A              | Slatersville Stone Arch Bridge. 273 (70C)  | Bridge                | A-14        |
| AWTUC             | KET  |                       |             |
| 004B              | Dexter Street 1R Improvments   | Pavement              | A-8         |
| 114R              | I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T -F)                                 | Bridge                | A-23        |
| 0082C             | I-95 Resurfacing C-2   | Pavement              | A-27        |
| 172F              | Mineral Spring Avenue 1R Improvements  | Pavement              | A-3         |
| 00841K            | Pavement Preservation to Rt 1A (Newport Ave)   | Pavement              | A-27        |
| )143U             | Pawtucket Area Bridges (53B)   | Bridge                | A-13        |
|                   | Pawtucket Avenue Bridge No. 471 (57B)  |                       | A-13        |
| )143K             |  | Bridge                |             |
| 1016J<br>1055J    | Pine Street Bridge No. 548 (31) Statewide Resurfacing 2015, C-1** (See A-45)                 | Bridge<br>Pavement    | A-25<br>A-9 |
| .000              | Statemet Nesandam (2015) of 1 (Section 15)   | , arement             |             |
| ORTSMC            |  | Devemont              | A 2C        |
| 0007C             | East Main Road 1R Improvements   | Pavement              | A-26        |
| 0049M             | Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495                                    | Bridge                | A-1         |
| 0031N             | Old Sakonnet River Bridge Demolition (Superstructure)  | Bridge                | A-13        |
| 0132G             | Portsmouth Maintenance Facility  | TAP/Other             | A-19        |
| 0081R             | Route 24 Improvements  | Pavement              | A-27        |
| ROVIDE            | NCE  |                       |             |
| 0163J             | Atwells Ave Bridge No. 975 Replacement   | Bridge                | A-1         |
| 0021R             | Blackstone River Bikeway - Segment 1A  | TAP/Other             | A-19        |
| 0012T             | Gano St Improvements (India St to Trenton)   | Pavement              | A-26        |
| 0113L             | Glenbridge Ave and South County Trail Bridges (69F)  | Bridge                | A-5         |
| 0144E             | Harbor Junction Bridge No. 131 (57E)   | Bridge                | A-12        |
| 0012E             | I-195 Relocation - Landscape Contract C  | Pavement              | A-3         |
|                   |  |                       |             |
| )201U             | I-95 Corridor Bridge Preservation & Resurfacing  | Bridge                | A-6         |
| )201V             | I-95 Corridor Preservation - Bridge Washing (58C)  | Operating             | A-26        |
| 0079G             | I-95 Resurfacing (Elmwood Avenue to Eddy St)   | Pavement              | A-18        |
| 0058L             | I-95 Sustainability - Phase I  | Traffic               | A-4         |
| 0153R             | Memorial Blvd. & Francis Stret Improvements  | Traffic               | A-20        |
| 0018A             | New Providence Viaduct Southbound Bridge No. 578   | Bridge                | A-2         |
| 0114N             | Oxford Street Bridge No. 653 (2T)  | Bridge                | A-24        |
| 0163F             | Pleasant Valley Parkway Bridge No. 777   | Bridge                | A-6         |
| 0078U             | Providence - Downtown Improvements, C-3  | Pavement              | A-18        |
| 0012L             | Providence Area Bridges Nos. 1080, 1082 (56B)  | Bridge                | A-14        |
| 0012R             | Providence River Pedestrian Bridge   | Bridge                | A-14        |
| 9004D             | Providence Station Enhancements  | TAP/Other             | A-3         |
|                   |  | •                     |             |
| 0012N             | Ramp El Bridge No. 1083 (56A)  | Bridge                | A-14        |
| 0013L             | Route 146 Corridor Bridges (38)  | Bridge                | A-24        |
| 0081W             | Route 146 Improvments  | Pavement              | A-27        |
| )172C             | Smith Street Improvements  | Pavement              | A-18        |
| 0078G             | South/North Main Streets ADA Improvements  | Pavement              | A-9         |
| 0009N             | Washington Bridge North No. 700  | Bridge                | A-15        |
| 0201T             | West Elmwood RR Bridge No. 660 (69G)   | Bridge                | A-7         |
| )172B             | Woonasquatucket Avenue 1R Improvements   | Pavement              | A-10        |
| RICHMON           | ID .   |                       |             |
| 500A              | Arcadia Management Area Bridge Replacement   | Bridge                | A-1         |
| 170C              | Baker Pines Bridge   | Bridge                | A22         |
| )145B             | Carolina Bridges (57F)   | Bridge                | A-12        |
| )114L             | Central RI Bridges - Group 12 (32 Bridges)   | Bridge                | A-22        |
| 0168H             | Hope Valley Bridges (69D)  | Bridge                | A-23        |
| )115Z             | I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations                             | Traffic               | A-3         |
|                   |  |                       |             |
| 0084H             | Paver Placed Elastomeric Surface Treatment 2016 Statewide Passurfacing 2015 C 1** (See A 45) | Operating             | A-16        |
| 055J              | Statewide Resurfacing 2015, C-1** (See A-45)   | Pavement              | A-9         |
| 0086R<br>0165V    | West Main Road (Route 77) Chip Seal Woodville Road Improvements                              | Operating<br>Pavement | A-7<br>A-28 |
|                   |  |                       |             |
| SCITUATE<br>0173Z | US Route 6 Hartford Ave  | Pavement              | A-28        |
|                   |  | r avenient            | 7, 20       |
| MITHFIE           |  |                       |             |
| )153E             | Capron Road Bridge No. 792 (70A)   | Bridge                | A-12        |

| 04.551/                 |   |            |              |
|-------------------------|---|------------|--------------|
| 0165X                   | High Street & Kingstown Road Improvements   | Pavement   | A-17         |
| 166M                    | High Street/Kingstown Road Stormwater Mitigation  | Stormwater | A-28<br>A-6  |
| )143R                   | Route 1/South County Pier Cap Replacements  | Bridge     |              |
| )153N                   | Route 102 & Route 117 Improvements - Roundabout   | Traffic    | A-21         |
| 139H                    | Route 138 Improvements  | Pavement   | A-18         |
| 0071U                   | South (Route 2 and Route 102 Roundabout) - HSIP   | Traffic    | A-30         |
| 0055J                   | Statewide Resurfacing 2015, C-1** (See A-45)  | Pavement   | A-9          |
| 0173N                   | US Route 1, South Kingstown Improvements  | Pavement   | A-10         |
| STATEWID                | E   |            |              |
| 0084A                   | 2017 Crack Sealing Limited Access   | Pavement   | A-26         |
| 0084B                   | 2017 Crack Sealing North & East Regions   | Pavement   | A-25         |
| 0084C                   | 2017 Crack Sealing South & Central Regions  | Pavement   | A-25         |
| 0086Y                   | 2017 Paver Places Elastomeric Surface Treatment   | Pavement   | A-26         |
| 0086X                   | 2017 Rubberized Asphalt Chip Seal   | Pavement   | A-26         |
| 0073M                   | 2017-2018 Statewide Pavement Striping-North   | Operating  | A-25         |
| 0153P                   | Bridge End Treatment  | Traffic    | A-19         |
| 0084S                   | Crack Sealing - Limited Access  | Operating  | A-15         |
| 0086U                   | Crack Sealing - Limited Access, 2015  | Operating  | A-7          |
| 0084Z                   | Crack Sealing - North & East, 2016  | Operating  | A-15         |
| 0084Y                   | Crack Sealing - South & Central, 2016   | Operating  | A-16         |
| 0102J                   | East Bay/South, C-6 - STC   | Traffic    | A-20         |
| 0011C                   | Enhanced Roadside & Freeway Delineation   | Traffic    | A-10         |
| 7006F                   | Guardrail Repair and Replacement 2014-2016  | Operating  | A-2          |
| 0025J                   | High Frition Surface Treatments 2016  | Traffic    | A-29         |
| 7005F                   | Impact Attenuator Repair and Replacement 2014-2016  | Operating  | A-2          |
| 0102H                   | North, C-5 - STC  | Traffic    | A-11         |
| 0102H                   | North/Central, C-4 - STC  | Traffic    | A-11         |
| 010 <b>20</b><br>0116E  | Pavement Striping - East Bay, 2015  | Operating  | A-7          |
| 0080D                   | Pedestrian and Intersection Safety Improvements - STC with Albion Beacon                          | Traffic    | A-20         |
| 0086W                   | Rubberized Asphalt Chip Seal, 2015  | Operating  | A-7          |
| 0122H                   | Statewide DMS Installation  | Traffic    | A-4          |
| 7006H                   | Statewide Fence 2017-2019   | Operating  | A-4<br>A-16  |
| 7000H<br>7009E          |   |            |              |
|                         | Statewide Fence Repair and Replacement 2015-2016  | Operating  | A-2          |
| 7006G                   | Statewide Guardrail 2017-2019   | Operating  | A-16         |
| 7006J                   | Statewide Impact Attenuator 2017-2019   | Operating  | A-17         |
| 0116S                   | Statewide LED Retrofit Project  | Traffic    | A-21         |
| 0073L                   | Statewide Pavement Striping - Central, 2016-2017  | Operating  | A-17         |
| 0073J                   | Statewide Pavement Striping - Eastbay 2017-2018   | Pavement   | A-28         |
| 0116N                   | Statewide Pavement Striping - Limited Access, 2016-2017   | Operating  | A-17         |
| 0073K                   | Statewide Pavement Striping - South, 2016-2017  | Operating  | A-17         |
| 0055K                   | Statewide Resurfacing C-2, 2017**   | Pavement   | A-19         |
| 0072K                   | Traffic Signal Optimization, C-2  | Traffic    | A-21         |
| 0072J                   | Traffic Signal Optimization, C-3, 2016  | Traffic    | A-30         |
| TIVERTON                |   |            |              |
| 0113V                   | Route 24 & I-295 Bridge Preservation  | Bridge     | A-6          |
| WARREN                  |   |            |              |
| 0071P                   | Metacom Avenue - HSIP   | Traffic    | A-30         |
| A/A D1 - 11 - 11        |   |            |              |
| <b>VARWICK</b><br>)113U | Airport Connector & Route 2 Bridges (53C & 81B)   | Bridge     | A-12         |
| 01150<br>0185A          | Apponaug Circulator By-Pass   | Pavement   | A-12<br>A-2  |
| )113A<br>)114L          | Central RI Bridges - Group 12 (32 Bridges)  | Bridge     | A-22<br>A-22 |
| 0091K                   | Coronado Road Pedestrian Enhancements   | Traffic    | A-22<br>A-20 |
| 0113L                   |   | Bridge     | A-20<br>A-5  |
|                         | Glenbridge Ave and South County Trail Bridges (69F)   | •          |              |
| 0201U                   | I-95 Corridor Bridge Preservation & Resurfacing   | Bridge     | A-6          |
| 0201V                   | I-95 Corridor Preservation - Bridge Washing (58C)   | Operating  | A-25         |
| )114P                   | I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T -B2, C)                            | Bridge     | A-24         |
| 0082C                   | I-95 Resurfacing (Rt2 to Service Avenue)  | Pavement   | A-27         |
| 0011D                   | Intersection Safety Improvements to I-295 @ Rt 6 Johnston & Jefferson Blvd at Main Ave in Warwick | Traffic    | A-30         |
| 0113V                   | Route 24 & I-295 Bridge Preservation  | Bridge     | A-6          |
| )173R                   | Route 37 1R Improvements  | Pavement   | A-9          |
| 0166H                   | Route 4 Improvements, C-2   | Pavement   | A-27         |
| 0156C                   | South County Freeway Bridge No. 686 (52A)   | Bridge     | A-14         |
| 0071T                   | Warwick - HSIP  | Traffic    | A-21         |
| NEST GRE                | ENWICH  |            |              |
| )143A                   | Big River Bridge No. 34 (57K)   | Bridge     | A-22         |
|                         |   |            |              |

| 0114L       | Central RI Bridges - Group 12 (32 Bridges)                       | Bridge   | A-22 |  |  |  |  |
|-------------|--|----------|------|--|--|--|--|
| 0115Z       | I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations | Traffic  | A-3  |  |  |  |  |
| 0153N       | Route 102 & Route 117 Improvements - Roundabout                  | Traffic  | A-21 |  |  |  |  |
| 0168C       | Victory Highway Bridge No. 589 (71)                              | Bridge   | A-25 |  |  |  |  |
| WEST WA     | ARWICK   |          |      |  |  |  |  |
| 0114L       | Central RI Bridges - Group 12 (32 Bridges)                       | Bridge   | A-22 |  |  |  |  |
| WESTERL     | WESTERLY   |          |      |  |  |  |  |
| 0113L       | Glenbridge Ave and South County Trail Bridges (69F)              | Bridge   | A-5  |  |  |  |  |
| 0115Z       | I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations | Traffic  | A-3  |  |  |  |  |
| WOONSOCKETT |  |          |      |  |  |  |  |
| 0153T       | Diamond Hill Road Improvements                                   | Traffic  | A-29 |  |  |  |  |
| 02011       | Hamlet Ave. Bridge #500 (69C)                                    | Bridge   | A-5  |  |  |  |  |
| 0166D       | Route 146A and Park Avenue Intersection Improvements             | Pavement | A-9  |  |  |  |  |