

## RhodeWorks Traffic and Revenue Summary



	Fiscal Year 2018 - 2019		Fiscal Year 2019 - 2020		Fiscal Year 2020 - 2021		Fiscal Year 2021 - 2022	
	Transactions	Billable Revenue						
July	188,862	\$625,810.50	194,876	\$641,850.25	754,750	\$2,648,295.99	808,386	\$2,914,121.82
August	196,903	\$651,172.25	205,615	\$687,318.00	774,502	\$2,836,544.34	825,543	\$2,956,180.36
September	170,653	\$565,031.25	197,835	\$664,426.75	797,217	\$2,915,588.16	870,029	\$3,322,303.19
October	190,976	\$632,396.50	245,446	\$813,282.00	813,818	\$2,983,026.15	886,662	\$3,474,216.38
November	181,020	\$597,119.25	217,470	\$720,434.00	743,469	\$2,715,373.46	868,570	\$3,385,883.15
December	169,528	\$561,698.25	239,146	\$860,058.25	764,602	\$2,778,536.19	874,285	\$3,388,847.82
January	175,871	\$583,218.50	289,382	\$1,173,191.78	738,540	\$2,679,090.59	781,061	\$3,061,997.94
February	159,804	\$530,370.25	346,575	\$1,545,353.15	669,353	\$2,422,976.72	768,536	\$3,004,353.11
March	176,942	\$586,307.75	411,392	\$1,744,627.43	837,396	\$3,037,468.09	924,233	\$3,605,046.88
April	186,690	\$615,035.50	514,737	\$1,938,101.55	824,670	\$2,974,889.39	890,929	\$3,450,712.99
May	204,160	\$672,415.50	578,725	\$2,174,141.74	810,903	\$2,913,056.92	909,241	\$3,565,899.33
June	187,821	\$618,245.25	609,602	\$2,240,303.06	859,843	\$3,096,158.97	932,570	\$3,646,190.52
Total	2,189,230	\$7,238,820.75	4,050,801	\$15,203,087.96	9,389,063	\$34,001,004.97	10,340,045	\$39,775,753.49

Note:

- Location 1 went live on June 11, 2018
- Location 2 went live on June 11, 2018
- Location 13 went live on August 13, 2019
- Location 11 went live on October 1, 2019
- Location 9 went live on December 16, 2019
- Location 3 went live on January 24, 2020
- Location 6 went live on March 21, 2020
- Location 4 went live on March 29, 2020
- Location 7 went live on April 11, 2020
- Location 8 went live on June 30, 2020
- Location 12 went live on July 28, 2020
- Location 10 went live on September 10, 2021



## RhodeWorks Traffic and Revenue Summary



Fiscal Year 2022 - 2023						
Transactions	Billable Revenue					
843,809	\$3,318,309.28					
873,503	\$3,446,543.52					