

## MONTHLY TRAFFIC AND REVENUE SUMMARY 2018

	Level 3 Study (Anticipated)	MONTH 1 (6/11 - 7/10)	MONTH 2 (7/11 - 8/10)	MONTH 3 (8/11 - 9/10)	MONTH 4 (9/11 - 10/10)	MONTH 5 (10/11 - 11/10)
Monthly Transactions	177,292	188,815	200,745	178,747	183,481	191,865
Billable Revenue	\$ 598,667.00	\$ 625,989.50	\$ 664,614.00	\$ 591,566.50	\$ 607,712.50	\$ 633,253.75

