



RhodeWorks Traffic and Revenue Summary



	Fiscal Year 2018 - 2019		Fiscal Year 2019 - 2020		Fiscal Year 2020 - 2021		Fiscal Year 2021 - 2022	
	Transactions	Billable Revenue	Transactions	Billable Revenue	Transactions	Billable Revenue	Transactions	Billable Revenue
July	188,862	\$625,810.50	194,876	\$641,850.25	754,750	\$2,648,295.99	808,386	\$2,914,121.82
August	196,903	\$651,172.25	205,615	\$687,318.00	774,502	\$2,836,544.34	825,543	\$2,956,180.36
September	170,653	\$565,031.25	197,835	\$664,426.75	797,217	\$2,915,588.16		
October	190,976	\$632,396.50	245,446	\$813,282.00	813,818	\$2,983,026.15		
November	181,020	\$597,119.25	217,470	\$720,434.00	743,469	\$2,715,373.46		
December	169,528	\$561,698.25	239,146	\$860,058.25	764,602	\$2,778,536.19		
January	175,871	\$583,218.50	289,382	\$1,173,191.78	738,540	\$2,679,090.59		
February	159,804	\$530,370.25	346,575	\$1,545,353.15	669,353	\$2,422,976.72		
March	176,942	\$586,307.75	411,392	\$1,744,627.43	837,396	\$3,037,468.09		
April	186,690	\$615,035.50	514,737	\$1,938,101.55	824,670	\$2,974,889.39		
May	204,160	\$672,415.50	578,725	\$2,174,141.74	810,903	\$2,913,056.92		
June	187,821	\$618,245.25	609,602	\$2,240,303.06	859,843	\$3,096,158.97		
Total	2,189,230	\$7,238,820.75	4,050,801	\$15,203,087.96	9,389,063	\$34,001,004.97		

Note:

- Location 1 went live on June 11, 2018
- Location 2 went live on June 11, 2018
- Location 13 went live on August 13, 2019
- Location 11 went live on October 1, 2019
- Location 9 went live on December 16, 2019
- Location 3 went live on January 24, 2020
- Location 6 went live on March 21, 2020
- Location 4 went live on March 29, 2020
- Location 7 went live on April 11, 2020
- Location 8 went live on June 30, 2020
- Location 12 went live on July 28, 2020