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> S E

# **Rhode Island Department of Transportation**

**Projects and Schedules** 

Insert A



January 30, 2019



#### Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. Initial budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. Projected budget is the current budget at the close of the current quarter. Difference displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence (the date of the purchase order). Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Spent: Provides the actual values billed to the project to date.

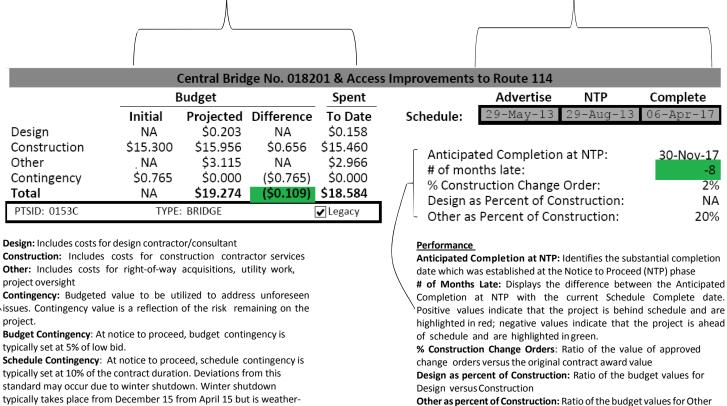
Other

Total

project.

dependent.

Total budget estimate to deliver the project.



costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit) Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA. Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months. Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Bud	lget	Change Orders
<u>Status</u>	<u>Color</u>	Status	Color	Range
On-Time	Green	On-Budget	Green	0-5%
0-6 months behind	Yellow	Over Budget		5-10%
6-12 months behind	Red	Over budget	Red	10%+

#### **Project Level Reports**

FFY	2016	Projects A-1	
FFY	2017	ProjectsA-11	
FFY	2018	ProjectsA-21	
FFY	2019	ProjectsA-32	

#### **Project Summary Lists**

2016	Program	A-40
2017	Program	A-42
2018	Program	A-44
2019	Program	A-46

### **Changes from Last Quarter**

Changes to Schedule this QuarterA-4	8
Changes to Budget this Quarter A-5	1

### Index of Projects by Municipality

Index of Projects by Municipality A-52	
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# FFY 2016 PROJECTS Insert A

# FFY16 BRIDGE

		Airp	ort Connecto	or & Route 2	2 Bridges (53C &	k 81B)		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Dec-15	23-Mar-16	22-May-18
Design	\$0.171	\$0.186	\$0.015	\$0.141				
Construction	\$5.700	\$5.829	\$0.129	\$5.237	Anticina	ted Completion	at NTP	<u>31-Aug-18</u>
Other	\$1.885	\$1.819	(\$0.066)	\$2.096		nths late:	at MIT.	-3
Contingency	\$0.431	\$0.353	(\$0.078)	\$0.000		ruction Change	Order <sup>.</sup>	1%
Total	\$8.187	\$8.187	\$0.000	\$7.474		is Percent of Co		3%
PTSID: 0113U	TYPE	: BRIDGE	[	Legacy	•	Percent of Con		31%
			Capron R	oad Bridge	No. 792 (70A)			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-16	19-Sep-16	09-Nov-17
Design	\$0.400	\$0.451	\$0.051	\$0.408				
Construction	\$2.400	\$2.440	\$0.040	\$2.169	Anticipa	ted Completion	at NTD.	<u>31-May-18</u>
Other	\$1.376	\$1.308	(\$0.068)	\$0.952		nths late:	at MIF.	-7
Contingency	\$0.100	\$0.077	(\$0.023)	\$0.000		ruction Change	Order	5%
Total	\$4.276	\$4.276	\$0.000	\$3.529		is Percent of Co		18%
PTSID: 0153E	TYPE	: BRIDGE		Legacy	-	Percent of Con		54%
			Cai	rolina Bridg	es (57F)			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.479	\$0.204	\$0.262				
Construction	\$4.900	\$4.900	\$0.000	\$2.369	A			24.14. 24
Other	\$3.970	\$3.856	(\$0.114)	\$1.093		ted Completion	at NTP:	31-May-21
Contingency	\$0.245	\$0.155	(\$0.090)	\$0.000		nths late:		0
Total	\$9.390	\$9.390	\$0.000	\$3.724		ruction Change		3%
PTSID: 0145B	TYPE	: BRIDGE	[	Legacy		is Percent of Col Percent of Con		10% 79%
			Central St	reet Bridge	No. 449 (70B)			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-16	14-Dec-16	30-Nov-17
Design	\$0.310	\$0.385	\$0.075	\$0.178				
Construction	\$5.000	\$5.000	\$0.000	\$3.500	<b>.</b>			
Other	\$2.167	\$2.104	(\$0.063)	\$0.866		ted Completion	at NTP:	31-May-18
Contingency	\$0.263	\$0.250	(\$0.013)	\$0.000		nths late:	<b>~</b> .	-6
Total	\$7.739	\$7.739	\$0.000	\$4.543		ruction Change		5%
PTSID: 0183B	ТҮРЕ	: BRIDGE	[	Legacy		is Percent of Col Percent of Con		8% 42%
			Harbor lun	oction Bridg	e No. 131 (57E)		struction.	4270
		Budget		Spent	C NO. 131 (37E)	Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:		13-Apr-16	
Design	\$0.166	\$0.141	(\$0.025)	\$0.103	Juneuule.			
Construction	\$0.100 \$3.375	\$3.480	\$0.105	\$0.103 \$2.659				
Other	\$3.375 \$2.824	\$3.664	\$0.105 \$0.840	\$2.859 \$2.366		ted Completion	at NTP:	31-Aug-18
Contingency	\$2.824 \$0.126	\$0.056	\$0.840 (\$0.070)	\$2.300 \$0.000		nths late:		3
Total	\$6.491	\$0.030 <b>\$7.341</b>	(\$0.070) <b>\$0.850</b>	\$0.000 <b>\$5.127</b>		ruction Change		2%
PTSID: 0144E		: BRIDGE		Legacy	Design a	is Percent of Co	nstruction:	4%
		• RBU M-F				S Percent of Con		105%

			NA					FFY16
		<b>N</b>	Wussey B	-	e No. 380 (56C)		NTD	
		Budget		Spent		Advertise	NTP	Complete
Destas	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	20-Dec-16	5 14-Dec-17
Design	\$0.400	\$0.430	\$0.030	\$0.393				
Construction	\$1.205	\$1.205	\$0.000	\$1.160	Anticipa	ted Completion	at NTP:	<u>31-Mav-18</u>
Other Contingency	\$1.142 \$0.060	\$1.118 \$0.054	(\$0.024) (\$0.006)	\$0.923 \$0.000	# of mo	nths late:		-6
Total	\$0.060 <b>\$2.807</b>	\$0.054 <b>\$2.807</b>	(\$0.008) <b>\$0.000</b>	\$0.000 <b>\$2.475</b>		ruction Change		3%
			Ş0.000	_		as Percent of Co		36%
PTSID: 0166J	TYPE	: BRIDGE		Legacy	Other as	Percent of Cor	struction:	93%
			Newman A	venue Brid	ge No. 224 (57D	)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	22-Dec-16	6 05-Oct-18
Design	\$0.350	\$0.375	\$0.025	\$0.083				
Construction	\$2.629	\$2.709	\$0.079	\$2.578	Anticina	ted Completion	at NTP	31-May-19
Other	\$1.615	\$1.620	\$0.005	\$1.169		nths late:	activiti.	-8
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000		ruction Change	Order <sup>.</sup>	3%
Total	\$4.726	\$4.726	\$0.000	\$3.830		as Percent of Co		14%
PTSID: 0171B	TYPE	: BRIDGE	[	Legacy	•	Percent of Cor		60%
		Old Sal	konnet River	Bridge Den	nolition (Supers	tructure)		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-16	10-Feb-17	06-Sep-18
Design	\$2.516	\$2.516	\$0.000	\$0.635				
Construction	\$9.387	\$9.387	\$0.000	\$8.522	Anticipa	tod Completion		21 1.1 10
Other	\$2.675	\$2.672	(\$0.003)	\$1.029	•	ted Completion nths late:	at NTP:	31-Jul-18
Contingency	\$0.469	\$0.469	\$0.000	\$0.000		ruction Change	Order	1 1%
Total	\$15.047	\$15.044	(\$0.003)	\$10.186		as Percent of Co		27%
PTSID: 0031N	TYPE	: BRIDGE	[	Legacy	•	Percent of Cor		28%
			Pawtu	cket Area B	ridges (53B)			
	I	Budget		Spent	<u> </u>	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Jul-16	15-Nov-16	6 11-May-18
Design	\$0.859	\$0.934	\$0.075	\$0.432				
Construction	\$5.700	\$5.700	\$0.000	\$5.539	Antining	to d Communication		21 1.1 10
Other	\$2.031	\$1.985	(\$0.047)	\$0.889		ted Completion nths late:	at NTP:	31-Jul-18
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000		ruction Change	Ordor	-3 14%
Total	\$8.875	\$8.875	\$0.000	\$6.859		as Percent of Co		14%
PTSID: 0143U	TYPE	: BRIDGE	[	Legacy		S Percent of Cor		35%
			Pawtucket A	Avenue Brid	lge No. 471 (578			
	-	Budget		Spent	Be 110. 47 1 (07 1	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jul-16	•
Design	\$0.895	\$0.916	\$0.021	\$0.859				
Construction	\$8.168	\$8.268	\$0.100	\$8.182				
Other	\$2.294	\$2.414	\$0.120	\$2.054		ted Completion	at NTP:	31-Oct-17
Contingency	\$0.385	\$0.144	(\$0.241)	\$0.000		nths late:	Onde	-1
Total	\$11.742	\$11.742	\$0.000	\$11.096		ruction Change		8%
PTSID: 0143K		: BRIDGE	[	Legacy	-	as Percent of Co S Percent of Cor		11% 29%
					Other as			29%

		Pro	ovidence Are	a Bridges No	os. 1080, 1082 (	56B)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	21-Dec-16	5 20-Nov-17
Design	\$0.180	\$0.213	\$0.033	\$0.195				
Construction	\$1.927	\$2.031	\$0.104	\$2.128	Anticina	tod Completion		21 Dec 1
Other	\$1.040	\$0.993	(\$0.047)	\$0.589		ted Completion hths late:	at NTP:	31-Dec-17
Contingency	\$0.096	\$0.005	(\$0.091)	\$0.000			Ordon	-1
Total	\$3.243	\$3.243	\$0.000	\$2.912		ruction Change		11%
PTSID: 0012L	ТҮРЕ	: BRIDGE		Legacy	•	is Percent of Col Percent of Con		10% 49%
			Drovidor		estrian Bridge	stercent of con		437
	F	Budget	Provident	Spent	estriali briuge	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		13-Sep-16	
Design	\$1.250	\$1.265	\$0.015	\$1.375	Schedule.			
Construction	\$16.971	\$16.975	\$0.015 \$0.004	\$12.456				
Other	\$2.913	\$2.898	(\$0.015)	\$2.046		ted Completion	at NTP:	31-Oct-18
Contingency	\$0.763	\$0.759	(\$0.004)	\$0.000		nths late:		10
Total	\$21.897	\$21.897	<b>\$0.000</b>	\$15.876		ruction Change		19
PTSID: 0012R			<b>ŞU.UUU</b>		•	is Percent of Co		7%
PTSID: 0012R	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	17%
			Ramp E	El Bridge No.	1083 (56A)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Jul-16	05-Oct-16	5 20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.122				
Construction	\$0.500	\$0.500	\$0.000	\$0.450	Anticipa	ted Completion	at NTP:	31-May-18
Other	\$0.642	\$0.204	(\$0.437)	\$0.179		nths late:		-12
Contingency	\$0.025	\$0.023	(\$0.003)	\$0.000		ruction Change	Order:	0%
Total	\$1.325	\$0.885	(\$0.440)	\$0.751		is Percent of Co		32%
PTSID: 0012N	TYPE	: BRIDGE		Legacy		Percent of Con		41%
		S	latersville St	one Arch Bri	idge No. 273 (7	0C)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	18-Jan-17	7 May-20
Design	\$1.200	\$1.382	\$0.182	\$0.971				
Construction	\$7.700	\$8.124	\$0.424	\$5.926	Anticina	ted Completion	at NTP	31-May-20
Other	\$4.174	\$3.891	(\$0.283)	\$1.689		nths late:		0
Contingency	\$0.385	\$0.062	(\$0.323)	\$0.000		ruction Change	Order <sup>.</sup>	6%
Total	\$13.459	\$13.459	\$0.000	\$8.587		is Percent of Co		17%
PTSID: 0118A	ТҮРЕ	: BRIDGE		Legacy		Percent of Con		48%
		S	outh County	Freeway Bri	idge No. 686 (5	2A)		
	E	Budget		Spent	-	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-16	29-Nov-16	6 09-Oct-18
Design	\$0.200	\$0.200	\$0.000	\$0.186				
Construction	\$1.700	\$1.700	\$0.000	\$1.419	::-: + م	tod Completice		21 14-14
Other	\$1.549	\$1.557	\$0.008	\$0.738		ted Completion	at NTP:	31-May-19
	\$0.085	\$0.077	(\$0.009)	\$0.000		nths late:	Ordon	-8
Contingency		\$3.534	\$0.000	\$2.342		ruction Change		10%
	\$3.534	<b>33.334</b>	<b>40.000</b>	92104E				
Contingency Total PTSID: 0156C		BRIDGE	<i></i>	Legacy	-	is Percent of Col Percent of Con		12% 92%

	_		Tefft Hill Tr	-	o. 592 (67T - B)			
		udget		Spent		Advertise	NTP	Complete
	nitial	Projected	Difference	To Date	Schedule:	30-Mar-16	28-Jun-16	6 08-Jun-18
0	\$0.300	\$0.301	\$0.001	\$0.113				
	\$4.500	\$4.500	\$0.000	\$4.312	Anticipa	ted Completion	at NTP:	<u>30-Sep-18</u>
	\$1.531 \$0.250	\$1.555 \$0.225	\$0.024	\$1.361 \$0.000		ths late:		-4
	\$6.581	\$6.581	(\$0.025) <b>\$0.000</b>	\$5.786		ruction Change		3%
PTSID: 0168E		BRIDGE	<b></b>	_		s Percent of Co		7%
P13ID: 0108E	TTPE.	DRIDGE		Legacy	Other as	Percent of Con	struction:	35%
			ashington B		No. 700 (57A T	•		
		udget		Spent		Advertise	NTP	Complete
	nitial		Difference	To Date	Schedule:	01-Sep-16	14-Feb-17	7 Dec-20
0	\$2.941	\$2.976	\$0.035	\$2.935				
	15.200	\$17.456 \$1.897	\$2.256	\$8.194	Anticipa	ted Completion	at NTP:	31-Dec-19
	\$2.368 \$0.760	\$1.897 \$0.000	(\$0.471) (\$0.760)	\$1.276 \$0.000	# of mor	ths late:		12
<i>c</i> ,	21.269	\$0.000 \$22.329	• •	\$0.000 \$12.405		ruction Change		24%
PTSID: 0009N		BRIDGE	<b>91.000</b>		•	s Percent of Co		17%
P13ID: 0009N	TTPE.	DRIDGE		Legacy	Other as	Percent of Con	struction:	11%
			<b>River &amp; Holk</b>		ges Nos. 261, 26			
		udget		Spent		Advertise	NTP	Complete
	nitial	•	Difference	To Date	Schedule:	31-Aug-16	02-Aug-17	7 14-Dec-18
•	\$0.350	\$0.350	\$0.000	\$0.334				
	\$1.300	\$1.710	\$0.410 \$0.000	\$1.430	Anticipa	ted Completion	at NTP:	31-Dec-18
	\$1.069 \$0.106	\$1.069 \$0.000	(\$0.106)	\$0.825 \$0.000	# of mor	nths late:		-1
	\$2.825	\$3.129	\$0.100) \$0.304	\$2.589		ruction Change		36%
PTSID: 0154A		BRIDGE	<b>,,,,,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Legacy	-	s Percent of Co		20%
		DIGUDOL	L	Legacy	Other as	Percent of Con	struction:	62%
OPERATING								
			Crack S	ealing - Lim	ited Access			
		udget		Spent		Advertise	NTP	Complete
	nitial		Difference		Schedule:	01-Mar-16	13-Jun-16	6 17-Sep-16
5	\$0.000	\$0.000	\$0.000	\$0.000				
	\$0.201	\$0.201	\$0.000	\$0.186	Anticipa	ted Completion	at NTP:	<u>31-Oct-16</u>
	\$0.122	\$0.110	(\$0.012)	\$0.056	# of mor			-1
<b>e</b> ,	\$0.055 <b>\$0.378</b>	\$0.055 <b>\$0.366</b>	\$0.000 ( <b>\$0.012</b> )	\$0.000 <b>\$0.243</b>	% Const	ruction Change	Order:	0%
			(\$0.012)		Design a	s Percent of Co	nstruction:	NA
PTSID: 0084S	TYPE:	OPERATING		Legacy	Other as	Percent of Con	struction:	55%
			Crack Sea	aling - North	& East, 2016			
	В	udget		Spent		Advertise	NTP	Complete
	nitial	Projected	Difference	To Date	Schedule:	09-Mar-16	15-Jun-16	6 17-Sep-16
U	\$0.000	\$0.000	\$0.000	\$0.000				
	\$0.197	\$0.197	\$0.000	\$0.177	Anticipa	ted Completion	at NTP:	_30-Sep-16
	\$0.333	\$0.333	\$0.000	\$0.074		ths late:		0
	\$0.025	\$0.025	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
	\$0.555	\$0.555	\$0.000	\$0.250	Design a	s Percent of Co	nstruction:	NA
PTSID: 0084Z	TYPE:	OPERATING		Legacy	Other as	Percent of Con	struction:	169%

			Crack Seali	ing - South 8	& Central, 2016			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		14-Jun-16	
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185				
Other	\$0.223	\$0.223	\$0.000	\$0.160		ted Completion	at NTP:	30-Sep-1
Contingency	\$0.024	\$0.024	\$0.000	\$0.000		nths late:		(
Total	\$0.449	\$0.449	\$0.000	\$0.344		ruction Change		09
PTSID: 0084Y		: OPERATING		Legacy		is Percent of Coi Percent of Con		N/ 1109
		Pave	er Placed Elas	stomeric Su	rface Treatmen			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.658	\$0.658	\$0.000	\$0.508	Anticipa	tad Completion		21 Oct 1
Other	\$0.474	\$0.474	\$0.000	\$0.431		ted Completion hths late:	at NTP:	31-Oct-1
Contingency	\$0.008	\$0.008	\$0.000	\$0.000			Ordon	-1
Total	\$1.150	\$1.150	\$0.000	\$0.939		ruction Change		-139
PTSID: 0084H	TYPE	: OPERATING		Legacy		is Percent of Coi S Percent of Con		N/ 729
			Portsmo	uth Mainter	nance Facility			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Nov-15	01-Mar-16	5 18-May-17
Design	\$0.100	\$0.500	\$0.400	\$0.188				
Construction	\$6.000	\$6.195	\$0.195	\$6.005	Anticina	ted Completion	at NTD.	30-Jun-1
Other	\$0.969	\$0.290	(\$0.679)	\$0.016	•	nths late:	at MIT.	-1
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000		ruction Change	Order	09
Total	\$7.384	\$6.985	(\$0.399)	\$6.210		is Percent of Co		89
PTSID: 0132G	TYPE	: OPERATING	[	Legacy	-	Percent of Con		5%
			Rubberize	ed Asphalt C	Chip Seal 2016			
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.138	Anticipa	ted Completion	at NTD.	<u>31-May-1</u>
Other	\$0.403	\$0.403	\$0.000	\$0.118		nths late:	at MIF.	
Contingency	\$0.040	\$0.040	\$0.000	\$0.000		ruction Change	Order	29
Total	\$1.628	\$1.628	\$0.000	\$1.256		is Percent of Co		N/
PTSID: 0084G	ТҮРЕ	: OPERATING	[	Legacy	-	Percent of Con		349
			Statev	wide Fence 2	2017-2019			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-Aug-16	30-Nov-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.729	\$0.729	\$0.000	\$0.448	Anticipa	ted Completion	at NTP	29-Feb-2
Other	\$0.554	\$0.565	\$0.011	\$0.126		nths late:	αι ΝΙΓ.	23-140-2
Contingency	\$0.036	\$0.026	(\$0.011)	\$0.000		ruction Change	Ordor	119
Total	\$1.319	\$1.319	\$0.000	\$0.574		is Percent of Co		N
		(			Design a	is reileill ui lui	ISTI UCTION:	IN/

			Statewi	de Guardrai	l 2017-2019			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		13-Sep-16	
Design	\$0.000	\$0.000	\$0.000	\$0.000	Schedule.			
Construction	\$3.300	\$3.300	\$0.000	\$2.057				
Other	\$1.319	\$1.319	\$0.000	\$0.294		ted Completion	at NTP:	31-Jan-20
Contingency	\$0.180	\$0.180	\$0.000	\$0.000		nths late:		0
Total	\$4.799	\$4.799	\$0.000	\$2.351		ruction Change		5%
PTSID: 7006G		: OPERATING	<b>.</b>	Legacy	•	as Percent of Cor		NA
11312. 70000		. Of ERATING	L			s Percent of Con	struction:	40%
			Statewide In	•	uator 2017-201			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	01-Sep-16	22-Dec-16	Feb-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.937	\$1.937	\$0.000	\$0.797	Anticipa	ted Completion	at NTP:	_29-Feb-20
Other	\$0.646	\$0.675	\$0.029	(\$0.082)		, nths late:		0
Contingency	\$0.097	\$0.068	(\$0.029)	\$0.000	% Const	ruction Change	Order:	-1%
Total	\$2.680	\$2.680	\$0.000	\$0.714		as Percent of Cor		NA
PTSID: 7006J	TYPE	: OPERATING		Legacy	Other as	s Percent of Con	struction:	35%
		State	ewide Pavem	nent Striping	- Central, 201	6-2017		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	16-Mar-16	02-May-16	27-Oct-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$2.069	Anticina	ted Completion	at NTP∙	_30-Nov-17
Other	\$0.538	\$0.623	\$0.085	\$0.626		nths late:		-1
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000		ruction Change	Order:	-12%
Total	\$3.028	\$3.028	\$0.000	\$2.677		as Percent of Cor		NA
PTSID: 0073L	TYPE	: OPERATING		Legacy	-	s Percent of Con		26%
		Statewic	de Pavement	Striping - Li	mited Access,	2016-2017		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Mar-16	16-Jun-16	16-Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$2.399	Anticina	ted Completion	at NTP∙	_30-Apr-18
Other	\$0.507	\$0.602	\$0.095	\$0.559		nths late:		-6
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000		ruction Change	Order:	-24%
Total	\$3.750	\$3.750	\$0.000	\$2.958		as Percent of Cor		NA
PTSID: 0116N	TYPE	: OPERATING	[	Legacy	•	s Percent of Con		19%
		Stat	ewide Paver	nent Stripin	g - South, 2016	-2017		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Mar-16	05-Jun-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$2.100	\$0.000	\$1.671	Anticina	ted Completion	at NTP	_31-Dec-17
Other	\$0.577	\$0.597	\$0.020	\$0.558		nths late:		-2
Contingency	\$0.100	\$0.080	(\$0.020)	\$0.000		ruction Change	Order:	-19%
Total	\$2.777	\$2.777	\$0.000	\$2.228		as Percent of Cor		NA
PTSID: 0073K	TYPE	OPERATING	[	Legacy	-	s Percent of Con		28%

## PAVEMENT

			1R Impro	ovements to	Smith Street			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Sep-16	31-Jan-17	05-Dec-17
Design	\$0.295	\$0.105	(\$0.190)	\$0.091				
Construction	\$2.850	\$3.392	\$0.542	\$3.323	Anticipa	ted Completion	at NTP:	_31-Dec-17
Other	\$0.952	\$1.040	\$0.088	\$1.018		nths late:		-1
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000		ruction Change	Order:	19%
Total	\$4.239	\$4.537	\$0.297	\$4.432		is Percent of Co		3%
PTSID: 0172C	TYPE	: PAVEMENT		Legacy		Percent of Cor		31%
		Hi	gh Street & K	(ingstown R	load Improvem	ents		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-16	21-Jun-16	5 23-Aug-17
Design	\$0.250	\$0.167	(\$0.083)	\$0.170				
Construction	\$4.559	\$4.184	(\$0.375)	\$4.181	Anticina	ted Completion	at NTD.	31-Oct-17
Other	\$1.446	\$1.844	\$0.398	\$1.854		nths late:	at MIF.	-2
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000		ruction Change	Order	-10%
Total	\$6.483	\$6.195	(\$0.288)	\$6.205		is Percent of Co		4%
PTSID: 0165X	TYPE	: PAVEMENT		Legacy		Percent of Cor		44%
		I-9	5 Resurfacing	g (Elmwood	Avenue to Edd	y St)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	13-Dec-16	5 27-Nov-17
Design	\$0.300	\$0.280	(\$0.020)	\$0.237				
Construction	\$3.871	\$3.800	(\$0.071)	\$3.535	A			24 0 + 17
Other	\$1.043	\$1.089	\$0.046	\$0.833		ted Completion	at NTP:	31-Oct-17
Contingency	\$0.174	\$0.124	(\$0.050)	\$0.000		nths late:	Ordori	1 -8%
Total	\$5.388	\$5.293	(\$0.095)	\$4.605		ruction Change is Percent of Co		-8%
PTSID: 0079G	TYPE	: PAVEMENT		Legacy	•	Percent of Cor		29%
		Ρ	rovidence - D	Downtown I	mprovements,	C-3		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Mar-16	26-Jul-16	29-Dec-17
Design	\$0.200	\$0.215	\$0.015	\$0.063				
Construction	\$2.600	\$2.600	\$0.000	\$2.319	Anticipa	ted Completion	at NTD.	
Other	\$1.000	\$0.970	(\$0.030)	\$0.815	•	nths late:	at NIF.	3
Contingency	\$0.150	\$0.165	\$0.015	\$0.000		ruction Change	Order	4%
Total	\$3.950	\$3.950	\$0.000	\$3.196		is Percent of Co		8%
PTSID: 0078U	TYPE	: PAVEMENT		Legacy	•	Percent of Cor		37%
			Route	107 1R Imp	rovements			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Oct-15	31-Mar-16	5 30-Nov-16
Design	\$0.370	\$0.371	\$0.001	\$0.158				
Construction	\$2.600	\$2.700	\$0.100	\$2.566	A . 1*-*			20.1
Other	\$1.391	\$1.173	(\$0.218)	\$0.960		ted Completion	at NTP:	30-Nov-16
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000		nths late:	Onde	0
Total	\$4.518	\$4.243	(\$0.275)	\$3.683		ruction Change		9%
PTSID: 0076N		: PAVEMENT		Legacy	-	s Percent of Co		14%
			L		Other as	Percent of Cor	istruction:	43%

			Rout	e 138 Impro	ovements			FF110
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Jul-16 2	28-Sep-16	
Design	\$0.072	\$0.053	(\$0.019)	\$0.050				
Construction	\$0.688	\$0.649	(\$0.039)	\$0.601	Anticin	ated Completion a		_31-Dec-16
Other	\$0.321	\$0.298	(\$0.024)	\$0.287		nths late:	at MIP.	-1
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000		truction Change C	)rder:	-13%
Total	\$1.143	\$1.000	(\$0.144)	\$0.938		as Percent of Con		8%
PTSID: 0139H	TYPE	: PAVEMENT	[	Legacy	-	s Percent of Cons		46%
			Statewid	e Resurfacir	ng C-2, 2017**			
	E	Budget		Spent	0 , .	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16 1	ll-Jan-1	
Design	\$0.115	\$0.125	\$0.010	\$0.093				
Construction	\$2.417	\$2.422	\$0.006	\$2.316				24 Q 1 47
Other	\$0.806	\$0.875	\$0.069	\$0.678		ated Completion a	at NTP:	31-Oct-17
Contingency	\$0.151	\$0.066	(\$0.085)	\$0.000		nths late:		1
Total	\$3.488	\$3.488	\$0.000	\$3.087		truction Change C		3%
PTSID: 0055K		: PAVEMENT		Legacy		as Percent of Con s Percent of Cons		NA 36%
			Ture MAI	o Comor Do				30%
	6	Budget		Spent	econstruction	Advertise	NTP	Complete
	-	-	D://		Calcadada		12-Apr-16	
Decian	Initial	Projected	Difference	To Date	Schedule:	10-0an-10	IZ-API-I	10-26b-10
Design	\$0.300	\$0.057	(\$0.243)	\$0.042				
Construction Other	\$6.700 \$6.216	\$8.633	\$1.933 (\$1.240)	\$7.455	Anticipa	ated Completion a	at NTP:	30-Apr-18
	\$6.216	\$4.976	(\$1.240)	\$4.448	# of mo	nths late:		4
Contingency	\$0.450 <b>\$13.666</b>	\$0.000 <b>\$13.666</b>	(\$0.450)	\$0.000 <b>\$11.945</b>	% Const	truction Change C	Order:	26%
Total			\$0.000		Design	as Percent of Con	struction:	1%
PTSID: 0007F	TYPE	: PAVEMENT		Legacy	Other a	s Percent of Cons	truction:	58%
TAP/OTHER								
			Blackstone	River Bikew	vay - Segment 1	A		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Mar-16 2	26-Jul-10	6 09-Jun-17
Design	\$0.100	\$0.053	(\$0.047)	\$0.000				
Construction	\$1.200	\$1.247	\$0.047	\$1.185				
Other	\$0.896	\$0.897	\$0.001	\$0.907		ated Completion a	at NTP:	31-Jul-17
Contingency	, \$0.054	\$0.000	(\$0.054)	\$0.000		nths late:		-2
Total	\$2.250	\$2.197	(\$0.053)	\$2.093		truction Change C		4%
PTSID: 0021R	TYPE	: TAP/OTHER		Legacy		as Percent of Con s Percent of Cons		4% 72%
					Other a	s reicent of cons	in action.	7270
TRAFFIC								
			Bridge		nents - HSIP			
		Budget		Spent		Advertise	NTP	Complete
Design	Initial	Projected		To Date	Schedule:	31-May-16	30-Aug-10	6 11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.120				
Construction Other	\$1.700	\$1.726	\$0.026	\$1.392	Anticipa	ated Completion a	at NTP:	<u>31-Mav-17</u>
Other	\$0.543	\$0.567	\$0.024	\$0.386		nths late:		1
Contingency	\$0.077	\$0.050	(\$0.026)	\$0.000	% Const	truction Change C	Order:	4%
Total	\$2.480	\$2.480	\$0.000	\$1.897		as Percent of Con		8%
PTSID: 0153P	TYPE	: TRAFFIC		Legacy	Other a	s Percent of Cons	truction:	33%

								FFY16
			Coronado Ro	ad Pedestri	an Enhancemer	nts		
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Jan-16	18-May-16	
Design	\$0.070	\$0.070	\$0.000	\$0.068	Schedule.		<u></u>	<u> </u>
Construction	\$2.300	\$2.300	\$0.000	\$2.132				
Other	\$1.331	\$1.331	\$0.000	\$0.878		ted Completior	at NTP:	31-May-17
Contingency	\$0.134	\$0.134	\$0.000	\$0.000		nths late:		0
Total	\$3.835	\$3.835	\$0.000	\$3.078		ruction Change		5%
PTSID: 0091K	ТҮРЕ	: TRAFFIC		Legacy	-	as Percent of Co S Percent of Cor		3% 58%
			Fast	Day/South				38%
		Budget	EdSL	Bay/South, Spent	C-0 - 31C	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Jan-16	09-May-16	
Design	\$0.100	\$0.191	\$0.091	\$0.068	Scheuule.		00 11ay 10	
Construction	\$1.029	\$0.840	(\$0.189)	\$0.860				
Other	\$0.566	\$0.320	(\$0.246)	\$0.680 \$0.680		ted Completior	at NTP:	31-May-17
Contingency	\$0.039	\$0.131	\$0.092	\$0.000 \$0.000		nths late:		-5
Total	\$1.734	\$1.482	(\$0.252)	\$1.607		ruction Change		-6%
PTSID: 0102J		: TRAFFIC	(+0.202)	Legacy	•	is Percent of Co		23%
			L			s Percent of Cor	istruction:	38%
			morial Blvd.		treet Improven			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-15	30-Mar-16	5 21-Jun-17
Design	\$0.000	\$0.000	\$0.000	\$0.072				
Construction	\$1.761	\$1.677	(\$0.084)	\$1.574	Anticipa	ted Completior	at NTP:	31-May-17
Other	\$0.739	\$0.958	\$0.219	\$0.846		nths late:		1
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000	% Const	ruction Change	Order:	6%
Total	\$2.635	\$2.635	\$0.000	\$2.492		as Percent of Co		NA
PTSID: 0153R	ТҮРЕ	: TRAFFIC		Legacy	Other as	s Percent of Cor	nstruction:	57%
			Miner	al Spring Av	venue HSIP			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	02-Jan-16	31-May-16	5 09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.025				
Construction	\$2.136	\$2.131	(\$0.005)	\$2.060	Anticipa	ted Completior	at NTD.	
Other	\$0.771	\$0.997	\$0.226	\$1.252		nths late:	latinir.	-2
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000		ruction Change	Order <sup>.</sup>	1%
Total	\$3.045	\$3.154	\$0.109	\$3.337		as Percent of Co		NA
PTSID: 0071V	ТҮРЕ	: TRAFFIC	[	Legacy		Percent of Cor		47%
	Pedes	strian and Ir	tersection S	afety Impro	vements - STC v	with Albion Bea	icon	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Sep-16	20-Dec-16	5 31-Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.165				
Construction	\$1.235	\$1.260	\$0.025	\$1.182	Anticina	ted Completior	at NTP	_31-Oct-17
Other	\$0.822	\$0.828	\$0.006	\$0.777		nths late:	at NIF.	
Contingency	\$0.062	\$0.031	(\$0.031)	\$0.000		ruction Change	Order <sup>.</sup>	7%
Total	\$2.349	\$2.349	\$0.000	\$2.124		as Percent of Co		18%
PTSID: 0080D	ТҮРЕ	: TRAFFIC	[	Legacy	-	S Percent of Cor		66%
								0070

		Route	102 & Route	e 117 Improv	vements - Rour	ndabout		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-May-17	24-Aug-18
Design	\$0.329	\$0.185	(\$0.144)	\$0.145				
Construction	\$2.512	\$2.436	(\$0.076)	\$2.229	Anticina	ted Completion	at NTP	_31-Dec-18
Other	\$1.393	\$1.591	\$0.198	\$1.168		nths late:	at NIT.	-4
Contingency	\$0.251	\$0.096	(\$0.155)	\$0.000		ruction Change	Order:	6%
Total	\$4.485	\$4.308	(\$0.177)	\$3.542		as Percent of Co		8%
PTSID: 0153N	ТҮРЕ	: TRAFFIC		Legacy	-	s Percent of Con		65%
			Statew	ide LED Retr	ofit Project			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-15	31-Jul-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.980	\$3.980	\$0.000	\$3.942	Anticina	ted Completion	at NTP	_31-Oct-17
Other	\$0.838	\$0.833	(\$0.005)	\$0.783		nths late:		0
Contingency	\$0.000	\$0.005	\$0.005	\$0.000		ruction Change	Order:	8%
Total	\$4.818	\$4.818	\$0.000	\$4.725		as Percent of Co		C,
PTSID: 0116S	ТҮРЕ	: TRAFFIC	[	Legacy		s Percent of Con		21%
			Traffic S	Signal Optim	nization, C-2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.067				
Construction	\$0.978	\$0.978	\$0.000	\$0.846	Anticipa	ted Completion	at NTP:	<u>31-May-17</u>
Other	\$0.951	\$0.951	\$0.000	\$0.649		nths late:		-2
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$2.104	\$2.104	\$0.000	\$1.562		as Percent of Co		13%
PTSID: 0072K	ТҮРЕ	: TRAFFIC		Legacy	•	s Percent of Con		97%
				Warwick - H	ISIP			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.130	(\$0.120)	\$0.115				
Construction	\$0.528	\$0.502	(\$0.026)	\$0.449	Anticina	ted Completion	at NTP:	
Other	\$0.300	\$0.482	\$0.182	\$0.467		nths late:		-2
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000		ruction Change	Order:	0%
Total	\$1.113	\$1.113	\$0.000	\$1.031		as Percent of Co		26%
PTSID: 0071T	TYPE	: TRAFFIC	[	Legacy	•	s Percent of Con		96%

# FFY 2017 PROJECTS Insert A

## FFY17

BRIDGE								
			Baker	r Pines Brid	ge No. 593			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	01-Feb-18	Oct-20
Design	\$0.343	\$0.343	\$0.000	\$0.270				
Construction	\$6.957	\$6.957	\$0.000	\$0.776	Anticipa	ted Completion	at NTP:	_31-Oct-20
Other	\$1.711	\$1.771	\$0.060	\$0.059		nths late:		0
Contingency	\$0.400	\$0.340	(\$0.060)	\$0.000	% Const	ruction Change	Order:	0%
Total	\$9.411	\$9.411	\$0.000	\$1.104	Design a	is Percent of Cor	nstruction:	5%
PTSID: 0170C	ТҮРЕ	: BRIDGE		Legacy	Other as	S Percent of Con	struction:	25%
			Central RI Br	idges - Grou	up 12 (29 Bridge	-		
		Budget		Spent		Advertise	NTP	Complete
<b>_</b> .	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	30-Jan-18	Jul-20
Design	\$1.155	\$1.155	\$0.000	\$1.115				
Construction	\$5.797	\$5.797	\$0.000	\$2.283	Anticipa	ted Completion	at NTP:	31-Jul-20
Other	\$3.700	\$3.700	\$0.000	\$0.593	# of mo	nths late:		0
Contingency Total	\$1.958 <b>\$12.610</b>	\$1.958 <b>\$12.610</b>	(\$0.001)	\$0.000 <b>\$3.992</b>	% Const	ruction Change	Order:	0%
			\$0.000		Design a	is Percent of Cor	nstruction:	20%
PTSID: 0114L	IYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	64%
			umberland I		or Bridges (37T	•		
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	14-Dec-17	May-20
Design	\$0.534	\$0.609	\$0.075	\$0.634				
Construction	\$15.915	\$15.915	\$0.000	\$2.447	Anticipa	ted Completion	at NTP:	<u>31-May-20</u>
Other	\$2.731	\$2.731	\$0.000	\$0.219		nths late:		0
Contingency Total	\$0.875	\$0.800	(\$0.075)	\$0.000 <b>\$3.300</b>	% Const	ruction Change	Order:	1%
PTSID: 0114S	\$20.055	\$20.055 : BRIDGE	\$0.000	_	-	is Percent of Cor		4%
F131D: 01143	ITFL	. BRIDGL		Legacy		S Percent of Con	struction:	17%
			Норе	e Valley Brid	lges (69D)			<b>A I .</b>
		Budget	Difference	Spent To Date	Calcadadaa	Advertise	<b>NTP</b> 24-Oct-17	Complete Sep-19
Decian	Initial	•	Difference	To Date	Schedule:	2/-0u1-1/	24-000-17	
Design Construction	\$0.637 \$2.056	\$0.637 \$2.056	\$0.000 \$0.000	\$0.609 \$0.876				
Other	\$2.050 \$1.300	\$1.360	\$0.000 \$0.060	\$0.876 \$0.464	Anticipa	ted Completion	at NTP:	30-Sep-19
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.404 \$0.000		nths late:		0
Total	\$4.156	\$4.156	<b>\$0.000</b>	\$1.949		ruction Change		3%
PTSID: 0168H		: BRIDGE	<b></b>	_	-	is Percent of Cor		31%
P13ID. 0108H	ITPE	. BRIDGE		Legacy	Other as	Percent of Con	struction:	66%
			Horton Fa	-	No. 472 (57M)			- I.:
	-	Budget	Difference	Spent To Date	Calcadada	Advertise	<b>NTP</b> 28-Feb-18	Complete Nov-19
Design	<b>Initial</b> \$0.700	Projected \$0.970	Difference \$0.270	<b>To Date</b> \$0.727	Schedule:	20 06b-11	20 TED-10	1100 19
Construction	\$0.700 \$12.450	\$13.212	\$0.270 \$0.762	\$5.794				
Other	\$2.753	\$2.421	(\$0.332)	\$1.141		ted Completion	at NTP:	30-Nov-19
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000		nths late:		0
Total	\$16.603	\$16.603	<b>\$0.000</b>	\$7.662		ruction Change		4%
PTSID: 0143W		: BRIDGE		Legacy	-	is Percent of Cor		NA
		. 511692			Other as	S Percent of Con	struction:	18%

			I-195	<b>Corridor Br</b>	idges (77)			FFY17
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	31-Jan-18	Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.423				
Construction	\$12.373	\$12.441	\$0.068	\$7.582	Anticina	tod Completion		20 100 10
Other	\$4.122	\$4.122	\$0.000	\$1.350		ted Completion hths late:	at MTP:	30-Jun-19
Contingency	\$1.670	\$1.602	(\$0.068)	\$0.000		ruction Change (	Order:	2%
Total	\$20.697	\$20.697	\$0.000	\$11.355		s Percent of Cor		20%
PTSID: 0013M	TYPE	: BRIDGE	[	Legacy	-	Percent of Con		33%
			I-29	5 Bridges Co	ontract 2			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	May-21
Design	\$1.749	\$1.749	\$0.000	\$1.235				
Construction	\$34.533	\$34.533	\$0.000	\$1.776	Anticina	ted Completion	at NTP:	31-May-21
Other	\$3.285	\$3.285	\$0.000	\$0.147		ths late:	at MIR.	0
Contingency	\$3.047	\$3.047	\$0.000	\$0.000		ruction Change (	Order:	0%
Total	\$42.613	\$42.613	\$0.000	\$3.158		s Percent of Cor		5%
PTSID: 0114U	TYPE	: BRIDGE	[	Legacy		Percent of Con		10%
			I-29	5 Bridges Co	ontract I			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	May-21
Design	\$0.846	\$0.846	\$0.000	\$0.657				
Construction	\$16.907	\$16.957	\$0.050	\$1.178	Anticipa	ted Completion	at NTP:	<u>31-May-21</u>
Other	\$3.535	\$3.535	\$0.000	\$0.130		nths late:		0
Contingency	\$1.350	\$1.300	(\$0.050)	\$0.000	% Const	ruction Change	Order:	0%
Total PTSID: 0114T	\$22.638	\$22.638 : BRIDGE	\$0.000	\$1.965	•	s Percent of Cor		5%
PTSID: 01141	TTPE	BRIDGE		Legacy	Other as	Percent of Con	struction:	21%
			lor Bridge No		6121, 56201, 56			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	28-Mar-18	Apr-21
Design	\$0.872	\$0.872	\$0.000	\$0.814				
Construction Other	\$15.400 \$2.089	\$15.400 \$2.089	\$0.000 \$0.000	\$1.756 \$0.178	Anticipa	ted Completion	at NTP:	30-Apr-21
Contingency	\$2.089 \$0.800	\$2.089	\$0.000 \$0.000	\$0.178 \$0.000	# of moi	nths late:		0
Total	\$19.161	\$19.161	\$0.000 \$0.000	\$0.000 \$2.747		ruction Change		0%
PTSID: 0114R		: BRIDGE	<b></b>			s Percent of Cor		6%
F131D: 0114K	ITFL			Legacy	Other as	Percent of Con	struction:	14%
			South Bridge		te Road Nos. 68			
		Budget	D://	Spent		Advertise	<b>NTP</b>	Complete Dec-19
	Initial	Projected	Difference \$0.000	To Date	Schedule:	29-Sep-17	23-Mar-18	Dec-19
Decien	Initial	C4 F34	STITUTE STITUTE	\$1.173				
Design	\$1.534	\$1.534						
Construction	\$1.534 \$19.229	\$19.229	\$0.000	\$2.577		ted Completion	at NTP:	31-Dec-19
Construction Other	\$1.534 \$19.229 \$2.615	\$19.229 \$2.615	\$0.000 \$0.000	\$2.577 \$0.301	# of mor	nths late:		0
Construction Other Contingency	\$1.534 \$19.229 \$2.615 \$1.900	\$19.229 \$2.615 \$1.900	\$0.000 \$0.000 \$0.000	\$2.577 \$0.301 \$0.000	# of moi % Const	nths late: ruction Change	Order:	0 0%
Construction Other	\$1.534 \$19.229 \$2.615 \$1.900 <b>\$25.278</b>	\$19.229 \$2.615	\$0.000 \$0.000	\$2.577 \$0.301	# of mor % Const Design a	nths late:	Order: struction:	0

			Oxford S	treet Bridge	No. 653 (2T)			FFY17
	6	Budget		Spent	110:055 (21)	Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	23-Aug-17	26-Feb-18	•
Design	\$0.460	\$0.582	\$0.122	\$0.377	Schedule.			
Construction	\$8.477	\$8.477	\$0.000	\$0.777				
Other	\$1.453	\$1.331	(\$0.122)	\$0.160	•	ted Completion	at NTP:	30-Jun-20
Contingency	\$0.450	\$0.450	\$0.000	\$0.000		nths late:		0
Total	\$10.840	\$10.840	\$0.000	\$1.315		ruction Change		0%
PTSID: 0114N		: BRIDGE		Legacy	-	as Percent of Co s Percent of Con		79
			<b>D</b> <sup>1</sup> <b>D</b> <sup>1</sup>			s Percent of Con	istruction:	16%
		Judget	Pine St	reet Bridge I	No. 548 (31)	Advertise	NTP	Comulato
	-	Budget	D://	Spent		20-Sep-17	12-Dec-17	Complete
Desien	Initial	Projected		To Date	Schedule:	20-26b-11	IZ-Dec-I/	12-100-10
Design	\$0.600	\$0.600	\$0.000	\$0.466				
Construction	\$6.800	\$6.800	\$0.000	\$4.841	Anticipa	ted Completion	at NTP:	
Other	\$1.512	\$1.532	\$0.020	\$0.828	# of mo	nths late:		-8
Contingency	\$0.350	\$0.330	(\$0.020)	\$0.000	% Const	ruction Change	Order:	0%
Total	\$9.261	\$9.261	\$0.000	\$6.134		as Percent of Co		9%
PTSID: 0016J	ТҮРЕ	: BRIDGE		Legacy	Other a	s Percent of Con	struction:	23%
		Re	construction	of the Rout	e 6/10 Interch	ange		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$250.630	\$253.831	\$3.201	\$33.526	Anticina	ted Completion	at NTP	_30-Nov-23
Other	\$121.776	\$120.733	(\$1.043)	\$6.198		nths late:	at NIT.	00-100-23
Contingency	\$37.595	\$35.436	(\$2.159)	\$0.000		ruction Change	Order	0%
Total	\$410.000	\$410.000	\$0.000	\$39.724		as Percent of Co		07
PTSID: 0027B	ТҮРЕ	: BRIDGE	[	Legacy	•	s Percent of Con		48%
			Route 1	46 Corridor	Bridges (38)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-17	03-Jan-18	Dec-19
Design	\$0.650	\$0.810	\$0.160	\$0.845				
Construction	\$9.400	\$6.833	(\$2.567)	\$5.875	Anticipa	tod Completion		21 Dec 10
Other	(\$0.067)	\$3.210	\$3.277	\$1.093		ted Completion nths late:	at NTP:	31-Dec-19
Contingency	\$1.410	\$0.540	(\$0.870)	\$0.000		ruction Change	Ordor	220
Total	\$11.393	\$11.393	\$0.000	\$7.813		as Percent of Co		22%
PTSID: 0013L	ТҮРЕ	: BRIDGE	_	Legacy	•	s Percent of Co		12% 47%
			Simmons	willo Bridgo	No. 326 (57C)			
	E	Budget	Similons	Spent	10. 320 (370)	Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	30-Sep-17	11-Jan-18	•
Design	\$0.379	\$0.379	\$0.000	\$0.363				
Design	\$1.511	\$1.511	\$0.000	\$0.989	<b>.</b>			
			\$0.000	\$0.386		ted Completion	at NTP:	31-May-19
-		S0.824			# of mo	nths late:		0
Construction Other	\$0.824	\$0.824 \$0.075					<u>.</u>	0
Construction Other Contingency	\$0.824 \$0.075	\$0.075	\$0.000	\$0.000	% Const	ruction Change		
Construction	\$0.824 \$0.075 <b>\$2.789</b>				% Const Design a		nstruction:	0% 0% 55%

Victory Highway Bridge No. 589 (71)           Budget         Spent         Advertise         NTP         Complete           Design         \$0.150         \$0.331         \$0.181         \$0.210         \$2ep-21         \$2ep-21           Construction         \$12.320         \$12.320         \$0.000         \$5.574         Anticipated Completion at NTP:         30-Sep-21           Other         \$5.220         \$5.435         \$0.215         \$1.154         # of months late:         0           Contingency         \$1.358         \$0.962         \$0.3966         \$0.000         \$6.938         Design as Percent of Construction:         NA           PTSID: 0168C         TYPE: BRIDGE         Legacy         Other as Percent of Construction:         Advertise         NTP         Complete           Design         \$0.425         \$0.530         \$0.105         \$0.348         \$0.000         \$1.270           Other         \$3.032         \$3.048         \$0.015         \$0.348         \$0.000         \$1.270           Other         \$3.032         \$3.048         \$0.015         \$0.348         \$0.016         \$0.079         # of months late:         0           Contingency         \$1.214         \$1.092         \$0.0122         \$0.000
Initial         Projected         Difference         To Date         Schedule:         31-Aug-17         11-Oct-17         Sep-21           Design         \$0.150         \$0.331         \$0.181         \$0.210         Schedule:         31-Aug-17         11-Oct-17         Sep-21           Construction         \$12.320         \$5.0000         \$5.574         Anticipated Completion at NTP:         30-Sep-21           Contingency         \$1.358         \$0.962         \$(\$0.396)         \$0.000         % Construction Change Order:         -2%           Design         \$19.048         \$19.048         \$0.000         \$6.938         Other as Percent of Construction:         NA           PTSID: 0168C         TYPE: BRIDGE         Ilegacy         Other as Percent of Construction:         44%           Construction         \$12.137         \$0.105         \$0.348         Schedule:         30-Apr=17         24-Jan=18         Aug=20           Design         \$0.425         \$0.500         \$0.000         \$1.696         Wood River Valley Bridge No.404, I-95 North & South (7T - A)         Aug=20         % Construction Change Order:         0%           Construction         \$12.137         \$10.022         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000
Design         \$0.150         \$0.331         \$0.181         \$0.210           Construction         \$12.320         \$12.320         \$0.000         \$5.574         Anticipated Completion at NTP:         30-Sep-21           Other         \$5.220         \$5.435         \$0.215         \$1.154         # of months late:         0           Contingency         \$1.358         \$0.962         \$(50.396)         \$0.000         \$6.938         Design as Percent of Construction:         NA           PTSID: 0168C         TYPE: BRIDGE         Legacy         Other as Percent of Construction::         44%           Construction         \$12.137         \$0.000         \$1.270         Advertise         NTP         Complete           Design         \$0.425         \$0.530         \$0.105         \$0.348         Schedule:         30-Apr-17         24-Jan-18         Aug-20           Other         \$1.214         \$1.092         \$0.000         \$1.270         Anticipated Completion at NTP:         31-Aug-20           Total         \$16.808         \$16.808         \$0.000         \$1.696         W of months late:         0           PTSID: 0114K         TYPE: BRIDGE         Legacy         Other as Percent of Construction:         25%           OPERATING         S0
Other         \$5.220         \$5.435         \$0.215         \$1.154         Anticipated Completion at NTP:         30-Sep-21           Contingency         \$1.358         \$0.962         \$(50.396)         \$0.000         % Construction Change Order:         -2%           Total         \$19.048         \$19.048         \$0.000         \$6.938         Design as Percent of Construction:         NA           PTSID: 0168C         TYPE: BRIDGE         Legacy         Other as Percent of Construction:         NA           Design         \$0.425         \$0.530         \$0.105         \$0.348         So.445         \$0.900         \$1.270           Other         \$3.032         \$3.048         \$0.016         \$0.079         # of months late:         0           Contingency         \$1.214         \$1.092         \$0.000         \$1.270         Anticipated Completion at NTP:         31-Aug-20           Contingency         \$1.214         \$1.092         \$0.000         \$1.270         Anticipated Completion at NTP:         31-Aug-20           Total         \$16.808         \$16.808         \$0.000         \$1.270         # of months late:         0           OPERATING         Initial         Projected         Difference         To Date         Schedule:         30-Apr-17
Other         55.20         53.435         50.215         51.154         # of months late:         0           Contingency         \$1.358         \$0.962         \$0.000         \$6.938         Design as Percent of Construction:         NA           PTSID: 0168C         TYPE: BRIDGE         Legacy         Other as Percent of Construction:         NA           Budget         Spent         Advertise         NTP         Complete           Design         \$0.425         \$0.530         \$0.105         \$0.348         Schedule:         30-Apr-17         24-Jan-18         Aug-20           Other         \$3.032         \$3.048         \$0.000         \$1.270         Anticipated Completion at NTP:         31-Aug-20           Other         \$3.032         \$3.048         \$0.000         \$1.696         Wood Stice         0           PTSID: 0114K         TYPE: BRIDGE         Construction Change Order:         0%         0%         0%         0%           OPERATING         Staces         \$10.000         \$1.696         Design as Percent of Construction:         4%           Other sold         \$0.000         \$0.000         \$1.696         Design as Percent of Construction:         25%           OPERATING         Soldet         Soldet <td< td=""></td<>
Contingency         \$1.358         \$0.962         \$0.000         \$6.938         % Construction Change Order: Design as Percent of Construction:         -2% NA           PTSID: 0168C         TYPE: BRIDGE         I Legacy         Other as Percent of Construction:         NA           Other as Percent of Construction:         M4%           Vood River Valley Bridge No. 404, I-95 North & South (7T - A)         Mage 20           Budget         Spent         Advertise         NTP           Other as Percent of Construction:         M4%           Construction         \$12.137         \$0.000         \$0.348           Construction         \$12.137         \$12.137         \$0.000         \$1.270           Other         \$3.032         \$3.048         \$0.016         \$0.079         # of months late:         0           Contingency         \$1.214         \$1.092         \$0.000         \$1.696         Wood Rever Valley Bridge No.000         % Construction Change Order:         0%           PTSID: 0114k         TYPE: BRIDGE         I Legacy         Mage 20         % Construction Change Order:         0%           OPERATING         2017 Crack Sealing Limited Access         NTP         Complete           Design         \$0.000         \$0.000         \$0.000         \$0.475
Total         S19.048         S19.044         S19.048         S19.048         S19.048         S19.048         S19.044         S19.048         S19.044         S10.044         S10.044         S10.044         S10.044         S10.044         S10.044         S10.044         S11.041         S11.044
PTSID: 0168C         TYPE: BRIDGE         Legacy         Other as Percent of Construction:         44%           Wood River Valley Bridge No. 404, I-95 North & South (7T - A)         Advertise         NTP         Complete           Initial         Projected         Difference         To Date         Schedule:         30-Apr-17         24-Jan-18         Aug-20           Design         \$0.425         \$0.530         \$0.105         \$0.348         Schedule:         30-Apr-17         24-Jan-18         Aug-20           Other         \$3.032         \$3.048         \$0.016         \$0.079         # of months late:         0           Contingency         \$1.214         \$1.092         (\$0.122)         \$0.000         \$1.696         0%         Construction Change Order:         0%           OPERATING         Z017 Crack Sealing Limited Access         Vertice         NTP         Complete           Design         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$0.500         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           Contingency         \$0.006         \$0.000         \$0.000         \$0.000
Budget         Spent           Initial         Projected         Difference         To Date           Osign         \$0.425         \$0.530         \$0.105         \$0.348           Construction         \$12.137         \$12.137         \$0.000         \$1.270           Other         \$3.032         \$3.048         \$0.016         \$0.079           Contingency         \$1.214         \$1.092         (\$0.122)         \$0.000           Total         \$16.808         \$16.808         \$0.000         \$1.696           PTSID: 0114K         TYPE: BRIDGE         Legacy         Other as Percent of Construction:         4%           OPERATING         2017 Crack Sealing Limited Access         Other as Percent of Construction:         25%           OPERATING         So.000         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$0.500         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$0.500         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$0.327         \$0.327         \$0.000         \$0.000         \$0.000           Contingency         \$0.066         \$0.000         \$0.000         \$0.000<
Initial         Projected         Difference         To Date         Schedule:         30-Apr-17         24-Jan-18         Aug-20           Design         \$0.425         \$0.530         \$0.105         \$0.348         Aug-20         Aug-20           Other         \$3.032         \$3.048         \$0.000         \$1.270         Anticipated Completion at NTP:         31-Aug-20           Other         \$3.032         \$3.048         \$0.016         \$0.079         # of months late:         0           Contingency         \$1.214         \$1.092         \$0.000         \$1.696         Design as Percent of Construction:         0%           PTSID: 0114K         TYPE: BRIDGE         Legacy         Other as Percent of Construction:         25%           OPERATING         2017 Crack Sealing Limited Access         Schedule:         30-Apr-17         31-Jul-17         28-Sep-17           Design         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.425         \$0-Apr-17         31-Jul-17         28-Sep-17           Design         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0
Design         \$0.425         \$0.530         \$0.105         \$0.348           Construction         \$12.137         \$12.137         \$0.000         \$1.270           Other         \$3.032         \$3.048         \$0.016         \$0.079           Construction         \$1.214         \$1.092         \$0.000         \$1.270           Contingency         \$1.214         \$1.092         \$0.000         \$1.696           PTSID: 0114K         TYPE: BRIDGE         Legacy         Other as Percent of Construction:         4%           OPERATING         2017 Crack Sealing Limited Access         Other as Percent of Construction:         25%           OPERATING         S0.000         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$0.500         \$0.000         \$0.000         \$0.000         \$0.000           Design         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$0.327         \$0.327         \$0.000         \$0.475         Anticipated Completion at NTP:         31-Oct-17           Design         \$0.066         \$0.000         \$0.000         \$0.000         \$0.475         Anticipated Completion at NTP:         31-Oct-17
Construction Other         \$12.137         \$12.137         \$0.000         \$1.270         Anticipated Completion at NTP:         31-Aug-20           Other         \$3.032         \$3.048         \$0.016         \$0.079         # of months late:         0           Contingency         \$1.214         \$1.092         \$0.000         \$1.696         # of months late:         0           PTSID: 0114K         TYPE: BRIDGE         Legacy         Other as Percent of Construction:         4%           OPERATING         TYPE: BRIDGE         Control Construction:         25%           OPERATING         Spent         Advertise         NTP         Complete           Design         \$0.000
Other         \$3.032         \$3.048         \$0.016         \$0.079         Anticipated Completion at NTP:         31-AUg-20           Contingency         \$1.214         \$1.092         \$0.000         \$1.696         # of months late:         0           PTSID: 0114K         TYPE: BRIDGE         □Legacy         Other as Percent of Construction:         4%           OPERATING         2017 Crack Sealing Limited Access         Advertise         NTP         Complete           Design         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$0.000
Other         \$3.032         \$3.048         \$0.016         \$0.079         # of months late:         0           Contingency         \$1.214         \$1.092         \$0.000         \$1.696         % Construction Change Order:         0%           PTSID:         0114K         TYPE: BRIDGE         Legacy         Other as Percent of Construction:         4%           OPERATING         2017 Crack Sealing Limited Access         Schedule:         30-Apr-17         31-Jul-17         28-Sep-17           Design         \$0.000         \$0.000         \$0.000         \$0.475         Anticipated Completion at NTP:         31-Oct-17           Other         \$0.327         \$0.327         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.475         Anticipated Completion at NTP:         31-Oct-17           Other         \$0.327         \$0.327         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000<
Contingency         \$1.214         \$1.092         \$0.000         \$0
Initial         Projected         Difference         Spent         Schedule:         31-Jul-17         28-Sep-17           Design         \$0.000
Other as Percent of Construction:         25%           Other as Percent of Construction:         25%           OPERATING           2017 Crack Sealing Limited Access           Design         Solution         Spent         Advertise         NTP         Complete           Design         Solution         Schedule:         30-Apr-17         31-Jul-17         28-Sep-17           Design         Solution         Schedule:         30-Apr-17         31-Jul-17         28-Sep-17           Design         Solution         Schedule:         30-Apr-17         31-Jul-17         28-Sep-17           Design         \$0.000
2017 Crack Sealing Limited AccessAdvertiseNTPCompleteInitialProjectedDifferenceTo DateSchedule:30-Apr-1731-Jul-1728-Sep-17Design\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000Construction\$0.500\$0.500\$0.000\$0.475Anticipated Completion at NTP:31-Oct-17Other\$0.327\$0.327\$0.000\$0.145# of months late:-1Contingency\$0.066\$0.066\$0.000\$0.620% Construction Change Order:-5%Dtsip:\$0246\$0000\$0.620Design as Percent of Construction:-5%
2017 Crack Sealing Limited AccessAdvertiseNTPCompleteInitialProjectedDifferenceTo DateSchedule:30-Apr-1731-Jul-1728-Sep-17Design\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000Construction\$0.500\$0.500\$0.000\$0.475Anticipated Completion at NTP:31-Oct-17Other\$0.327\$0.327\$0.000\$0.145# of months late:-1Contingency\$0.066\$0.066\$0.000\$0.620% Construction Change Order:-5%Dtsip:\$0246\$0000\$0.620Design as Percent of Construction:-5%
Initial         Projected         Difference         To Date         30-Apr-17         31-Jul-17         28-Sep-17           Design         \$0.000         \$0.475         Anticipated Completion at NTP:         \$1-Oct-17           Other         \$0.327         \$0.327         \$0.000         <
Design         \$0.000         \$0.000         \$0.000         \$0.000           Construction         \$0.500         \$0.000         \$0.475           Other         \$0.327         \$0.327         \$0.000         \$0.145           Contingency         \$0.066         \$0.000         \$0.000         \$0.000           Total         \$0.893         \$0.000         \$0.620         Anticipated Completion at NTP:         31-Oct-17           # of months late:         -1           % Construction Change Order:         -5%           Design as Percent of Construction:         -5%
Construction         \$0.500         \$0.500         \$0.000         \$0.475           Other         \$0.327         \$0.327         \$0.000         \$0.145         # of months late:         -1           Contingency         \$0.066         \$0.066         \$0.000         \$0.000         \$0.000         "# of months late:         -1           Total         \$0.893         \$0.000         \$0.620         Songer as Percent of Construction:         -5%
Other         \$0.327         \$0.327         \$0.000         \$0.145         Anticipated Completion at NTP:         31-Oct-17           Contingency         \$0.066         \$0.066         \$0.000         \$0.000         # of months late:         -1           Total         \$0.893         \$0.000         \$0.620         Sonstruction Change Order:         -5%           Design as Percent of Construction:         Total
Other         \$0.327         \$0.327         \$0.000         \$0.145         # of months late:         -1           Contingency         \$0.066         \$0.000         \$0.000         \$0.000         # of months late:         -1           Total         \$0.893         \$0.000         \$0.620         # of months late:         -5%           Design as Percent of Construction:         The second secon
Contingency\$0.066\$0.066\$0.000\$0.000% Construction Change Order:-5%Total\$0.893\$0.893\$0.000\$0.620% Construction Change Order:-5%Design as Percent of Construction:
I otal     \$0.893     \$0.000     \$0.620       Design as Percent of Construction:
2017 Crack Sealing North and East Regions
Budget Spent Advertise NTP Complete
Initial Projected Difference To Date Schedule: <u>30-Apr-17</u> 31-Jul-17 28-Sep-17
Design \$0.000 \$0.000 \$0.000
Construction         \$0.544         \$0.000         \$0.495         Anticipated Completion at NTP:         31-Oct-17
Other \$0.322 \$0.322 \$0.000 \$0.159 # of months late1
Contingency \$0.066 \$0.066 \$0.000 \$0.000 % Construction Change Order:
Total \$0.932 \$0.932 \$0.000 \$0.653 Design as Percent of Construction:
PTSID: 0084BTYPE: OPERATINGLegacyOther as Percent of Construction:59%
2017 Crack Sealing South and Central Regions
Budget Spent Advertise NTP Complete
InitialProjectedDifferenceTo DateSchedule:28-Apr-1731-Jul-1702-Oct-17
Design \$0.000 \$0.000 \$0.000
Construction         \$0.578         \$0.600         \$0.022         \$0.554         Anticipated Completion at NTP:         31-Oct-17
Other \$0.322 \$0.300 (\$0.022) \$0.262 # of months late
Contingency S0.066 S0.066 \$0.000 S0.000 % Construction Change Order:
Total SU.966 SU.966 SU.966 SU.966 SU.816 Design as Percent of Construction:
PTSID: 0084ATYPE: OPERATINGLegacyOther as Percent of Construction:50%

		2017	7 Paver Place	d Elastomer	ic Surface Trea	tment		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.851	Anticipa	tad Completion		20 Nov 1
Other	\$0.449	\$0.494	\$0.045	\$0.350		ted Completion nths late:	at MIP.	30-Nov-1
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000		ruction Change	Ordor	-19
Total	\$1.744	\$1.744	\$0.000	\$1.202		is Percent of Cor		-17 N/
PTSID: 0086Y	ТҮРЕ	: OPERATING		Legacy	-	Percent of Con		429
			2017 Rubb	erized Aspha	alt Chip Sealing			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.881	Anticina	ted Completion	at NTP	_30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.172		nths late:	at MIF.	0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000		ruction Change	Order	49
Total	\$2.425	\$2.425	\$0.000	\$2.053		is Percent of Cor		47
PTSID: 0086X	ТҮРЕ	: OPERATING	[	Legacy		Percent of Con		16%
		201	17-2018 State	ewide Paven	nent Striping -N	North		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.584	Anticipa	ted Completion	at NTD.	_30-Apr-1
Other	\$0.839	\$0.716	(\$0.123)	\$0.487		nths late:	at MIF.	
Contingency	\$0.252	\$0.430	\$0.178	\$0.000		ruction Change	Ordor	-6 -29
Total	\$3.101	\$2.962	(\$0.139)	\$2.071		is Percent of Cor		-27
PTSID: 0073M	TYPE	: OPERATING		Legacy	-	Percent of Con		39%
		I-95	Corridor Pre	servation - E	Bridge Washing	; (58C)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-May-17	31-Jul-17	Apr-19
Design	\$0.422	\$0.443	\$0.021	\$0.267				
Construction	\$5.198	\$5.510	\$0.312	\$3.000	Anticipa	ted Completion	at NTP:	_31-Dec-18
Other	\$1.076	\$1.141	\$0.064	\$0.708		nths late:		4
Contingency	\$0.635	\$0.238	(\$0.397)	\$0.000		ruction Change	Order:	69
Total	\$7.331	\$7.331	\$0.000	\$3.975		is Percent of Cor		89
PTSID: 0201V	ТҮРЕ	: OPERATING	[	Legacy		S Percent of Con		219
		Si	tatewide Pav	vement Strip	ing Eastbay 17	-18		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.495	Anticina	ted Completion	at NTP	31-May-1
Other	\$0.406	\$0.466	\$0.060	\$0.366		nths late:	ativit.	-10
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000		ruction Change	Order	-10
Total	\$2.521	\$2.521	\$0.000	\$1.860		is Percent of Cor		29
Total					Designa	is reicent of col	istruction.	Ζ7
PTSID: 0073J	TYPE	: OPERATING	L	Legacy	Other as	Percent of Con	struction	249

## PAVEMENT

			1 R Improv	vements to	Winsor Avenue			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	30-Sep-17	25-Jan-18	27-Jul-18
Design	\$0.133	\$0.133	\$0.000	\$0.053				
Construction	\$1.100	\$1.100	\$0.000	\$0.848	Anticipa	ted Completion	at NTP:	31-Aug-18
Other	\$0.847	\$0.411	(\$0.436)	\$0.234		nths late:		-1
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000	% Const	ruction Change	Order:	-1%
Total	\$2.135	\$1.644	(\$0.491)	\$1.135	Design a	as Percent of Cor	nstruction:	12%
PTSID: 0173U	ТҮРЕ	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	37%
			East Mai	n Road 1R l	mprovements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	27-Dec-16	28-Apr-17	06-Dec-18
Design	\$0.500	\$0.500	\$0.000	\$0.109				
Construction	\$6.200	\$6.406	\$0.206	\$3.855	Anticina	ited Completion	at NTP	30-Nov-18
Other	\$2.437	\$2.517	\$0.080	\$1.430		nths late:		
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000		ruction Change	Order:	4%
Total	\$9.451	\$9.451	\$0.000	\$5.394		as Percent of Cor		NA
PTSID: 0007C	TYPE	: PAVEMENT	[	Legacy		s Percent of Con		39%
			I-95 Resurfa	cing (Rt 2 to	Service Avenu	e)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	10-Oct-17	05-0ct-18
Design	\$0.600	\$0.414	(\$0.186)	\$0.366				
Construction	\$6.786	\$6.961	\$0.175	\$5.368	Anticipa	ited Completion		20 Nov 19
Other	\$1.093	\$1.171	\$0.078	\$0.744		nths late:	at MIP.	30-Nov-18 -2
Contingency	\$0.339	\$0.271	(\$0.068)	\$0.000		ruction Change	Order	0%
Total	\$8.817	\$8.817	\$0.000	\$6.478		as Percent of Cor		6%
PTSID: 0088A	TYPE	: PAVEMENT		Legacy	•	s Percent of Con		17%
			I-95 Resu	urfacing, C-2	2 (Pawtucket)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jul-17	31-Oct-17	25-Sep-18
Design	\$0.400	\$0.420	\$0.020	\$0.215				
Construction	\$3.000	\$3.000	\$0.000	\$1.403	Anticina	ited Completion	at NTP	<u>30-Nov-18</u>
Other	\$1.317	\$1.337	\$0.020	\$0.421		nths late:		-2
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000		ruction Change	Order:	0%
Total	\$5.017	\$5.017	\$0.000	\$2.038		as Percent of Cor		NA
PTSID: 0082C	TYPE	: PAVEMENT	[	Legacy	-	s Percent of Con		45%
		Imp	provements t	o US Route	1 (South Kingst	town)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	06-Feb-18	31-Aug-18
Design	\$0.414	\$0.414	\$0.000	\$0.335				
Construction	\$5.278	\$5.278	\$0.000	\$4.617	Anticina	ited Completion	at NTD.	_30-Sep-18
Other	\$1.194	\$1.194	\$0.000	\$0.710		nths late:	αι ΝΙΓ.	-1
Contingency	\$0.238	\$0.238	\$0.000	\$0.000		ruction Change	Order <sup>.</sup>	-1 1%
Total	\$7.123	\$7.123	\$0.000	\$5.661		as Percent of Cor		8%
PTSID: 0081D	ТҮРЕ	: PAVEMENT	[	Legacy	-	s Percent of Con		23%
					ether u			20/0

								FFY17
		Pav	vement Prese	ervation to R	Rt 1A (Newport	Ave)		
	l	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.566				
Construction	\$3.135	\$3.135	\$0.000	\$1.956	Anticipa	ted Completion	at NTD.	31-May-19
Other	\$0.941	\$0.941	\$0.000	\$0.940		nths late:	at MIF.	-6
Contingency	\$0.149	\$0.149	\$0.000	\$0.000		ruction Change	Order	1%
Total	\$4.935	\$4.935	\$0.000	\$3.462		as Percent of Co		23%
PTSID: 0081K	TYPE	: PAVEMENT	[	Legacy		s Percent of Con		30%
			Rout	e 146 Impro	vements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.767	\$0.000	\$0.347				
Construction	\$4.751	\$4.728	(\$0.023)	\$4.230	Anticina	ted Completion	at NTD.	31-May-18
Other	\$2.197	\$2.199	\$0.002	\$0.850		nths late:	at MIF.	-7
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Order <sup>.</sup>	1%
Total	\$7.915	\$7.893	(\$0.022)	\$5.427		as Percent of Co		NA
PTSID: 0081W	ТҮРЕ	: PAVEMENT	[	Legacy	•	s Percent of Con		47%
			Rou	te 24 Improv	vements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.357				
Construction	\$4.637	\$5.169	\$0.532	\$4.061	Anticina	ted Completion	at NTP	30-Nov-18
Other	\$2.735	\$2.420	(\$0.315)	\$0.791		nths late:		-1
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000		ruction Change	Order:	
Total	\$8.062	\$8.062	\$0.000	\$5.209				
						is Percent of Co	nstruction:	N/-
PTSID: 0081R	ТҮРЕ	: PAVEMENT		Legacy	•	as Percent of Co S Percent of Con		
PTSID: 0081R	TYPE	: PAVEMENT	Route	Legacy • <b>4 Improven</b>	Other as			
PTSID: 0081R		Budget		e 4 Improven Spent	Other as nents, C-2	s Percent of Con Advertise	struction: NTP	47% Complete
	l Initial	Budget Projected	Difference	4 Improven Spent To Date	Other as	s Percent of Con Advertise	struction:	47% Complete
Design	<b>Initial</b> \$0.130	Budget Projected \$0.205	Difference \$0.075	e 4 Improven Spent To Date \$0.112	Other as nents, C-2	s Percent of Con Advertise	struction: NTP	47% Complete
Design Construction	Initial \$0.130 \$3.960	Budget Projected \$0.205 \$4.094	<b>Difference</b> \$0.075 \$0.134	<b>4 Improven</b> Spent To Date \$0.112 \$3.597	Other as nents, C-2 Schedule:	Advertise	struction: NTP 12-Jan-17	47% Complete 31-May-18
Design Construction Other	Initial \$0.130 \$3.960 \$1.242	Budget Projected \$0.205 \$4.094 \$1.196	<b>Difference</b> \$0.075 \$0.134 (\$0.046)	<b>4 Improven</b> <b>Spent</b> <b>To Date</b> \$0.112 \$3.597 \$0.817	Other as nents, C-2 Schedule: Anticipa	Advertise	struction: NTP 12-Jan-17	47% Complete 31-May-18
Design Construction Other Contingency	Initial \$0.130 \$3.960 \$1.242 \$0.198	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035	<b>Difference</b> \$0.075 \$0.134 (\$0.046) (\$0.163)	<b>4 Improven</b> <b>Spent</b> <b>To Date</b> \$0.112 \$3.597 \$0.817 \$0.000	Other as nents, C-2 Schedule: Anticipa # of mor	Advertise <u>Advertise</u> <u>14-Oct-16</u> ted Completion nths late:	struction: NTP 12-Jan-17 at NTP:	47% Complete 31-May-18 31-Aug-17 9
Design Construction Other Contingency <b>Total</b>	Initial \$0.130 \$3.960 \$1.242 \$0.198 <b>\$5.530</b>	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035 \$5.530	<b>Difference</b> \$0.075 \$0.134 (\$0.046)	<b>4 Improven</b> <b>Spent</b> <b>To Date</b> \$0.112 \$3.597 \$0.817 \$0.000 <b>\$4.526</b>	Other as nents, C-2 Schedule: Anticipa # of moi % Const	Advertise Advertise 14-Oct-16 ted Completion nths late: ruction Change	struction: NTP 12–Jan–17 at NTP: Order:	47% Complete 31-May-18 31-Aug-17 9 2%
Design Construction Other Contingency	Initial \$0.130 \$3.960 \$1.242 \$0.198 <b>\$5.530</b>	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035	<b>Difference</b> \$0.075 \$0.134 (\$0.046) (\$0.163)	<b>4 Improven</b> <b>Spent</b> <b>To Date</b> \$0.112 \$3.597 \$0.817 \$0.000	Other as nents, C-2 Schedule: Anticipa # of mor % Const Design a	Advertise <u>Advertise</u> <u>14-Oct-16</u> ted Completion nths late:	struction: NTP 12–Jan–17 at NTP: Order: nstruction:	47% Complete 31-May-18 31-Aug-17 9 2% NA
Design Construction Other Contingency <b>Total</b>	Initial \$0.130 \$3.960 \$1.242 \$0.198 <b>\$5.530</b>	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035 \$5.530	<b>Difference</b> \$0.075 \$0.134 (\$0.046) (\$0.163) <b>\$0.000</b>	<b>4 Improven</b> <b>Spent</b> <b>To Date</b> \$0.112 \$3.597 \$0.817 \$0.000 <b>\$4.526</b>	Other as nents, C-2 Schedule: Anticipa # of mor % Const Design a Other as	Advertise Advertise 14-Oct-16 ted Completion nths late: ruction Change as Percent of Co	struction: NTP 12–Jan–17 at NTP: Order: nstruction:	47% Complete 31-May-18 31-Aug-17 9 2% NA
Design Construction Other Contingency <b>Total</b>	Initial \$0.130 \$3.960 \$1.242 \$0.198 <b>\$5.530</b> TYPE	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035 <b>\$5.530</b> E: PAVEMENT Budget	Difference \$0.075 \$0.134 (\$0.046) (\$0.163) \$0.000	e 4 Improven Spent To Date \$0.112 \$3.597 \$0.817 \$0.000 \$4.526 Legacy Road Impro Spent	Other as nents, C-2 Schedule: Anticipa # of mor % Const Design a Other as	Advertise Advertise 14-Oct-16 ted Completion of this late: ruction Change s Percent of Con s Percent of Con Advertise	struction: NTP 12-Jan-17 at NTP: Order: nstruction: struction: NTP	47% Complete 31-May-18 31-Aug-17 9 2% N/ 29% Complete
Design Construction Other Contingency <b>Total</b> PTSID: 0166H	Initial \$0.130 \$3.960 \$1.242 \$0.198 <b>\$5.530</b> TYPE	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035 <b>\$5.530</b> E: PAVEMENT Budget Projected	Difference \$0.075 \$0.134 (\$0.046) (\$0.163) \$0.000	4 Improven Spent To Date \$0.112 \$3.597 \$0.817 \$0.000 \$4.526 Legacy Road Impro Spent To Date	Other as nents, C-2 Schedule: Anticipa # of mor % Const Design a Other as	Advertise Advertise 14-Oct-16 ted Completion onths late: ruction Change as Percent of Con s Percent of Con	struction: NTP 12-Jan-17 at NTP: Order: nstruction: struction:	47% <u>Complete</u> <u>31-May-18</u> <u>31-Aug-17</u> 9 2% N/ 29%
Design Construction Other Contingency <b>Total</b> PTSID: 0166H	Initial \$0.130 \$3.960 \$1.242 \$0.198 <b>\$5.530</b> TYPE	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035 <b>\$5.530</b> E: PAVEMENT Budget Projected \$0.110	Difference \$0.075 \$0.134 (\$0.046) (\$0.163) \$0.000 Snell Difference \$0.000	* 4 Improven Spent To Date \$0.112 \$3.597 \$0.817 \$0.000 \$4.526 Legacy Road Impro Spent To Date \$0.072	Other as nents, C-2 Schedule: Anticipa # of mor % Const Design a Other as	Advertise Advertise 14-Oct-16 ted Completion of this late: ruction Change s Percent of Con s Percent of Con Advertise	struction: NTP 12-Jan-17 at NTP: Order: nstruction: struction: NTP	47% Complete 31-May-18 31-Aug-17 9 2% NA 29% Complete
Design Construction Other Contingency <b>Total</b> PTSID: 0166H Design Construction	Initial \$0.130 \$3.960 \$1.242 \$0.198 <b>\$5.530</b> TYPE Initial \$0.110 \$0.880	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035 <b>\$5.530</b> E: PAVEMENT Budget Projected \$0.110 \$0.880	Difference \$0.075 \$0.134 (\$0.046) (\$0.163) \$0.000 Snell Difference \$0.000 \$0.000	<ul> <li>4 Improven</li> <li>Spent</li> <li>To Date</li> <li>\$0.112</li> <li>\$3.597</li> <li>\$0.817</li> <li>\$0.000</li> <li>\$4.526</li> <li>Legacy</li> </ul> Road Improved Spent To Date <ul> <li>\$0.072</li> <li>\$0.707</li> </ul>	Other as nents, C-2 Schedule: Anticipa # of mon % Const Design a Other as ovements Schedule:	Advertise Advertise 14-Oct-16 ted Completion nths late: ruction Change as Percent of Con S Percent of Con Advertise 26-Jul-17	struction: NTP 12-Jan-17 at NTP: Order: nstruction: struction: NTP 04-Oct-17	47% Complete 31-May-18 31-Aug-17 9 2% NA 29% Complete 01-Dec-17
Design Construction Other Contingency <b>Total</b> PTSID: 0166H Design Construction Other	Initial \$0.130 \$3.960 \$1.242 \$0.198 <b>\$5.530</b> TYPE Initial \$0.110 \$0.880 \$0.525	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035 \$5.530 E: PAVEMENT Budget Projected \$0.110 \$0.880 \$0.525	Difference \$0.075 \$0.134 (\$0.046) (\$0.163) \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	E 4 Improven Spent To Date \$0.112 \$3.597 \$0.817 \$0.000 \$4.526 Legacy Road Impro Spent To Date \$0.072 \$0.707 \$0.226	Other as nents, C-2 Schedule: Anticipa # of mor % Const Design a Other as ovements Schedule: Anticipa	Advertise Advertise 14-Oct-16 ted Completion of this late: ruction Change s Percent of Con s Percent of Con Advertise	struction: NTP 12-Jan-17 at NTP: Order: nstruction: struction: NTP 04-Oct-17	47% Complete 31-May-18 31-Aug-17 9 2% NA 29% Complete 01-Dec-17 31-Dec-18
Design Construction Other Contingency <b>Total</b> PTSID: 0166H Design Construction Other Contingency	Initial \$0.130 \$3.960 \$1.242 \$0.198 <b>\$5.530</b> TYPE Initial \$0.110 \$0.880 \$0.525 \$0.044	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035 \$5.530 E: PAVEMENT Budget Projected \$0.110 \$0.880 \$0.525 \$0.044	Difference \$0.075 \$0.134 (\$0.046) (\$0.163) \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	E 4 Improven Spent To Date \$0.112 \$3.597 \$0.817 \$0.000 \$4.526 Legacy Road Impro Spent To Date \$0.072 \$0.707 \$0.226 \$0.000	Other as nents, C-2 Schedule: Anticipa # of mor % Const Design a Other as ovements Schedule: Anticipa # of mor	Advertise Advertise 14-Oct-16 ted Completion nths late: ruction Change as Percent of Con S Percent of Con Advertise 26-Jul-17 ted Completion	struction: NTP 12–Jan–17 at NTP: Order: nstruction: struction: NTP 04–Oct–17 at NTP:	47% Complete 31-May-18 31-Aug-17 9 2% NA 29% Complete 01-Dec-17 31-Dec-18 -13
Design Construction Other Contingency <b>Total</b> PTSID: 0166H Design Construction Other	Initial \$0.130 \$3.960 \$1.242 \$0.198 <b>\$5.530</b> TYPE Initial \$0.110 \$0.880 \$0.525 \$0.044 <b>\$1.559</b>	Budget Projected \$0.205 \$4.094 \$1.196 \$0.035 \$5.530 E: PAVEMENT Budget Projected \$0.110 \$0.880 \$0.525	Difference \$0.075 \$0.134 (\$0.046) (\$0.163) \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	E 4 Improven Spent To Date \$0.112 \$3.597 \$0.817 \$0.000 \$4.526 Legacy Road Impro Spent To Date \$0.072 \$0.707 \$0.226	Other as nents, C-2 Schedule: Anticipa # of mor % Const Design a Other as ovements Schedule: Anticipa # of mor % Const	Advertise Advertise 14-Oct-16 ted Completion nths late: ruction Change as Percent of Con Advertise 26-Jul-17 ted Completion nths late:	struction: NTP 12-Jan-17 at NTP: Order: nstruction: struction: NTP 04-Oct-17 at NTP: Order: Order:	31-May-18 31-Aug-17 9 2% NA 29% Complete

			US F	Route 6 Hart	ford Ave			FFY17
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:		14-Dec-17	May-19
Design	\$0.600	\$0.600	\$0.000	\$0.470				
Construction	\$5.900	\$5.900	\$0.000	\$3.265	<b>At</b> :			24 14 40
Other	\$2.238	\$2.238	\$0.000	\$1.092		ted Completion a	at NTP:	31-May-19
Contingency	\$0.295	\$0.295	\$0.000	\$0.000		nths late:	Nu al a un	0
Total	\$9.033	\$9.033	\$0.000	\$4.827		ruction Change C		0%
PTSID: 0173Z	TYPE	: PAVEMENT		Legacy	-	is Percent of Con Percent of Cons		10% 38%
			Woody	ille Road Im				50/0
	E	Budget	woodv	Spent	JIOVEIIIEIIUS	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		25-Oct-17	18-Sep-18
Design	\$0.300	\$0.350	\$0.050	\$0.123	Schedule.			±
Construction	\$3.334	\$3.104	(\$0.230)	\$2.344				
Other	\$1.299	\$1.284	(\$0.015)	\$0.629	•	ted Completion a	at NTP:	30-Nov-18
Contingency	\$0.202	\$0.167	(\$0.015)	\$0.000		nths late:		-2
Total	\$5.134	\$4.904	(\$0.035) (\$0.230)	\$3.096		ruction Change C		-7%
PTSID: 0165V		: PAVEMENT	(90.230)	Legacy		s Percent of Con		NA
11510. 01054			l	Legacy	Other as	Percent of Cons	truction:	41%
STORMWATE	ER							
		-	Street/Kings		tormwater Mit	-		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	24-Mar-17 (	)7-Jun-17	29-Sep-17
Design	\$0.100	\$0.100	\$0.000	\$0.098				
Construction	\$0.224	\$0.224	\$0.000	\$0.223	Anticina	ted Completion a	at NTD.	_30-Nov-17
Other	\$0.374	\$0.211	(\$0.163)	\$0.132	•	ths late:	at MIF.	-2
Contingency	\$0.016	\$0.011	(\$0.005)	\$0.000		ruction Change C	)rdor:	0%
Total	\$0.715	\$0.547	(\$0.168)	\$0.453		is Percent of Con		45%
PTSID: 0166M	TYPE	: STORMWATE	ER [	Legacy	•	Percent of Cons		94%
TAP/OTHER								
····· , • ··· ··			Bla	ckstone Bike	way 8C			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	07-Jun-17 (	)7-Sep-17	13-Nov-18
Design	\$0.150	\$0.165	\$0.015	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$2.541	۸±: ـ:	ted Completion a		24 0-+ 40
Other	44 - 64			\$0.959	0.0110103	του τοποιοτιός 3		31-Oct-19
ounci	\$1.701	\$1.686	(\$0.015)	20.333				4.2
	\$1.701 \$0.140			\$0.939 \$0.000	# of mor	nths late:		-12
Contingency	\$0.140	\$0.140	\$0.000		# of moi % Const	nths late: ruction Change C	Order:	1%
	\$0.140 <b>\$4.791</b>			\$0.000	# of mor % Const Design a	nths late: ruction Change C is Percent of Con	Order: struction:	1% 6%
Contingency Total	\$0.140 <b>\$4.791</b>	\$0.140 <b>\$4.791</b>	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$3.500</b> Legacy	# of mor % Const Design a Other as	nths late: ruction Change C	Order: struction:	1%
Contingency Total	\$0.140 <b>\$4.791</b> TYPE	\$0.140 <b>\$4.791</b> : TAP/OTHER	\$0.000 <b>\$0.000</b>	\$0.000 \$3.500 Legacy	# of mor % Const Design a Other as	nths late: ruction Change C is Percent of Con s Percent of Cons	Order: struction: truction:	1% 6% 60%
Contingency Total	\$0.140 \$4.791 TYPE:	\$0.140 \$4.791 : TAP/OTHER Budget	\$0.000 <b>\$0.000</b> Rhoc	\$0.000 \$3.500 Legacy leworks Toll Spent	# of mor % Const Design a Other as Facilities	nths late: ruction Change C is Percent of Con Percent of Cons Advertise	Order: struction:	1% 6%
Contingency Total PTSID: 0021U	\$0.140 \$4.791 TYPE: E Initial	\$0.140 \$4.791 : TAP/OTHER Budget Projected	\$0.000 \$0.000 Rhoc Difference	\$0.000 \$3.500 Legacy leworks Toll Spent To Date	# of mor % Const Design a Other as	nths late: ruction Change C is Percent of Con Percent of Cons Advertise	Order: struction: truction: <b>NTP</b>	1% 6% 60% Complete
Contingency Total PTSID: 0021U Design	\$0.140 \$4.791 TYPE E Initial \$0.000	\$0.140 \$4.791 : TAP/OTHER Budget Projected \$0.000	\$0.000 \$0.000 Rhoc Difference \$0.000	\$0.000 \$3.500 Legacy leworks Toll Spent To Date \$0.000	# of more % Const Design a Other as Facilities Schedule:	hths late: ruction Change C s Percent of Cons Percent of Cons Advertise	Order: struction: truction: <b>NTP</b> 21-Dec-17	1% 6% 60% Complete Dec-20
Contingency Total PTSID: 0021U Design Construction	\$0.140 \$4.791 TYPE: Initial \$0.000 \$41.826	\$0.140 \$4.791 : TAP/OTHER Budget Projected \$0.000 \$42.036	\$0.000 \$0.000 Rhoc Difference \$0.000 \$0.210	\$0.000 <b>\$3.500</b> Legacy leworks Toll Spent To Date \$0.000 \$8.372	# of mon % Const Design a Other as Facilities Schedule: Anticipa	hths late: ruction Change C s Percent of Cons Percent of Cons Advertise 05-Dec-16	Order: struction: truction: <b>NTP</b> 21-Dec-17	1% 6% 60% Complete Dec-20 30-Jun-19
Contingency Total PTSID: 0021U Design Construction Other	\$0.140 \$4.791 TYPE: Initial \$0.000 \$41.826 \$15.572	\$0.140 \$4.791 : TAP/OTHER Budget Projected \$0.000 \$42.036 \$15.572	\$0.000 \$0.000 Rhoc Difference \$0.000 \$0.210 \$0.000	\$0.000 <b>\$3.500</b> Legacy <b>leworks Toll</b> <b>Spent</b> <b>To Date</b> \$0.000 \$8.372 \$6.492	# of mon % Const Design a Other as Facilities Schedule: Anticipa # of mon	hths late: ruction Change C is Percent of Cons Percent of Cons Advertise 05-Dec-16 ted Completion a hths late:	Order: struction: truction: NTP 21-Dec-17 at NTP:	1% 6% 60% Complete Dec-20 30-Jun-19 18
Contingency Total PTSID: 0021U Design Construction Other Contingency	\$0.140 \$4.791 TYPE: Initial \$0.000 \$41.826 \$15.572 \$4.183	\$0.140 \$4.791 : TAP/OTHER Budget Projected \$0.000 \$42.036 \$15.572 \$3.973	\$0.000 \$0.000 Rhoc Difference \$0.000 \$0.210 \$0.000 (\$0.210)	\$0.000 <b>\$3.500</b> Legacy <b>leworks Toll</b> <b>Spent</b> <b>To Date</b> \$0.000 \$8.372 \$6.492 \$0.000	# of more % Const Design a Other as Facilities Schedule: Anticipa # of more % Const	hths late: ruction Change C is Percent of Cons Percent of Cons Advertise 05-Dec-16 ted Completion a hths late: ruction Change C	Order: struction: truction: NTP 21-Dec-17 at NTP: Order:	1% 6% 60% Complete Dec-20 30-Jun-19 18
Contingency Total PTSID: 0021U Design Construction Other	\$0.140 \$4.791 TYPE: <b>Initial</b> \$0.000 \$41.826 \$15.572 \$4.183 \$61.580	\$0.140 \$4.791 : TAP/OTHER Budget Projected \$0.000 \$42.036 \$15.572	\$0.000 \$0.000 Rhoc Difference \$0.000 \$0.210 \$0.000	\$0.000 <b>\$3.500</b> Legacy <b>leworks Toll</b> <b>Spent</b> <b>To Date</b> \$0.000 \$8.372 \$6.492	# of mor % Const Design a Other as Facilities Schedule: Anticipa # of mor % Const Design a	hths late: ruction Change C is Percent of Cons Percent of Cons Advertise 05-Dec-16 ted Completion a hths late:	Order: struction: truction: NTP 21-Dec-17 at NTP: order: struction:	1% 6% 60% Complete Dec-20 30-Jun-19

## TRAFFIC

TRAFFIC			Coventry -	Local Safety	Improvement	s		
	F	Budget	corenary	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		30-Sep-17	•
Design	\$0.040	\$0.040	\$0.000	\$0.000		-	-	<b></b>
Construction	\$0.250	\$0.250	\$0.000	\$0.000	A			22.6
Other	\$0.200	\$0.203	\$0.003	\$0.330		ited Completion	at NTP:	30-Sep-18
Contingency	\$0.030	\$0.027	(\$0.003)	\$0.000		nths late:	Oradam	-4
Total	\$0.520	\$0.520	\$0.000	\$0.330		ruction Change		0%
PTSID: 0025E	ТҮРЕ	: TRAFFIC		Legacy	•	as Percent of Con s Percent of Con		NA 81%
			Cranston -	Local Safetv	Improvement			0-7-
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-17	30-Nov-17	02-Nov-18
Design	\$0.117	\$0.117	\$0.000	\$0.057				
Construction	\$0.530	\$0.530	\$0.000	\$0.399	Anticipa	tad Completion		20 Nov 19
Other	\$0.236	\$0.239	\$0.003	\$0.278		ited Completion nths late:	at NTP:	30-Nov-18
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000		ruction Change	Ordori	-1 5%
Total	\$0.933	\$0.933	\$0.000	\$0.734		as Percent of Co		NA
PTSID: 0025F	ТҮРЕ	: TRAFFIC		Legacy		s Percent of Con		45%
		Diam	ond Hill Roa	d Improvem	ents at Mendo	n Road		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	15-Sep-17	18-Jan-18	Nov-19
Design	\$0.260	\$0.260	\$0.000	\$0.222				
Construction	\$1.531	\$1.546	\$0.015	\$0.216	Anticina	ited Completion	at NTP	_30-Nov-19
Other	\$1.226	\$1.307	\$0.082	\$0.609		nths late:	activity	0
Contingency	\$0.153	\$0.056	(\$0.097)	\$0.000		ruction Change	Order:	1%
Total	\$3.170	\$3.170	\$0.000	\$1.047		as Percent of Co		NA
PTSID: 0153T	ТҮРЕ	: TRAFFIC		Legacy	•	s Percent of Con		85%
			High Frictio	on Surface T	reatments 2010	5		
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.503	Anticipa	ited Completion	at NTP:	
Other	\$0.653	\$0.661	\$0.008	\$0.080		nths late:		-5
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000		ruction Change	Order:	0%
Total	\$1.308	\$1.308	\$0.000	\$0.610		as Percent of Co		NA
PTSID: 0025J	ТҮРЕ	: TRAFFIC		Legacy	Other as	s Percent of Con	struction:	114%
	HSIP	P-Intersection	on Safety Imp	provements	to Route 108 a	t Curtis Corner I	Rd	
		Budget		Spent		Advertise	<b>NTP</b>	Complete
Design	<b>Initial</b> \$0.042	Projected \$0.042	Difference \$0.000	<b>To Date</b> \$0.000	Schedule:	22-Sep-17	18-Jan-18	8 21-Sep-18
Construction	\$0.700	\$0.700	\$0.000 \$0.000	\$0.616				
Other	\$0.745	\$0.745	\$0.000 \$0.000	\$0.329		ted Completion	at NTP:	31-Jul-19
Contingency	\$0.032	\$0.743	\$0.000 \$0.000	\$0.329 \$0.000		nths late:		-10
Total	\$1.518	\$1.518	\$0.000 \$0.000	\$0.945		ruction Change		2%
PTSID: 0073Z		: TRAFFIC		Legacy	-	as Percent of Co		6%
. 1919: 00732	1166				Other as	s Percent of Con	struction:	106%

	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159				
Construction	\$1.468	\$1.468	\$0.000	\$1.205				
Other	\$2.016	\$1.949	(\$0.068)	\$0.775		ted Completion	at NTP:	31-May-1
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000		nths late:	o .	
Fotal ,	\$3.889	\$3.889	\$0.000	\$2.138		ruction Change (		2
PTSID: 0061K	ТҮРЕ	: TRAFFIC		Legacy		as Percent of Cor s Percent of Cons		28' 133'
		Intercetion						133
		Intersection Budget	i Safety Impr	Spent	lewport, Warw	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		16-Jan-18	•
Design	\$0.236	\$0.221	(\$0.015)	\$0.072	Schedule.	00 00p 1,	20 000 20	01 1.00 1.
Construction	\$1.100	\$1.100	\$0.000	\$0.543				
Other	\$0.414	\$0.594	\$0.180	\$0.354		ted Completion	at NTP:	30-Apr-1
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000		nths late:		-
fotal	\$1.915	\$1.915	\$0.000	\$0.969		ruction Change (		-1
PTSID: 0011D		: TRAFFIC			-	as Percent of Cor		20
P13ID. 0011D	TTPE	. TRAFFIC	L	Legacy	Other as	s Percent of Cons	struction:	54
			State	wide Road [	Diet 2017			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-17	21-Nov-17	10-Aug-18
Design	\$0.065	\$0.065	\$0.000	\$0.000				
Construction	\$0.549	\$0.561	\$0.012	\$0.387	Anticipa	ted Completion	at NTP:	_30-Nov-1
Other	\$0.430	\$0.445	\$0.015	\$0.230		nths late:		
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000		ruction Change (	Order:	-1
Fotal	\$1.098	\$1.098	\$0.000	\$0.617		as Percent of Cor		12
PTSID: 0025P	ТҮРЕ	: TRAFFIC		Legacy	-	s Percent of Cons		79
			Traffic Sigr	nal Optimiza	tion, C-3, 2016			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Feb-17	24-May-17	29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.253	Anticipa	ted Completion	at NTP:	
Other	\$0.511	\$0.511	\$0.000	\$0.629		nths late:		-
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		ruction Change (	Order:	5
Fotal	\$2.282	\$2.282	\$0.000	\$2.075		as Percent of Cor		N
PTSID: 0072J		: TRAFFIC		Legacy	Other as			

# FFY 2018 PROJECTS Insert A

# FFY18 BRIDGE

BRIDGE			Aquidneck	Island Brid	ge Preservation			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	19-Sep-18	26-Nov-18	May-21
Design	\$0.520	\$0.520	\$0.000	\$0.388				
Construction	\$5.355	\$5.355	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$1.830	\$1.830	\$0.000	\$0.072		oths late:		0
Contingency	\$0.375	\$0.375	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$8.080	\$8.080	\$0.000	\$0.460		s Percent of Co		10%
PTSID: 0015A	TYPE	: BRIDGE		Legacy		Percent of Con		34%
			Barbs	Hill Road B	ridge (58E)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	12-Jul-18	26-Sep-18	Jun-20
Design	\$0.625	\$0.625	\$0.000	\$0.254				
Construction	\$1.520	\$1.520	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	_30-Jun-20
Other	\$1.348	\$1.348	\$0.000	\$0.136		ths late:		0
Contingency	\$0.076	\$0.076	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.569	\$3.569	\$0.000	\$0.390		s Percent of Co		41%
PTSID: 0201B	TYPE	: BRIDGE		Legacy	•	Percent of Con		89%
				Big River B	ridge			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	29-Nov-17	06-Mar-18	Jan-21
Design	\$0.375	\$0.375	\$0.000	\$0.249				
Construction	\$2.322	\$2.322	\$0.000	\$0.541	Anticipa	ted Completion	at NTP:	31-Jan-21
Other	\$1.260	\$1.260	\$0.000	\$0.372		oths late:		0
Contingency	\$0.115	\$0.115	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$4.072	\$4.072	\$0.000	\$1.162		s Percent of Co		NA
PTSID: 0143A	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	54%
				Bridge Grou	up 06			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-18	18-Dec-18	May-21
Design	\$0.819	\$0.819	\$0.000	\$0.620				
Construction	\$7.695	\$7.695	\$0.000	\$0.000	Anticina	ted Completion	at NTP	31-May-21
Other	\$1.529	\$1.529	\$0.000	\$0.046		ths late:		0
Contingency	\$0.385	\$0.385	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$10.427	\$10.427	\$0.000	\$0.666		s Percent of Co		11%
PTSID: 0013P	TYPE	: BRIDGE		Legacy	-	Percent of Con		20%
			Bridge G	Group 59A -	Park Ave RR			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	30-Apr-18	Jul-19	Aug-21
Design	NA	\$1.037	NA	\$0.562				
Construction	NA	\$5.900	NA	\$0.000	Anticina	ted Completion	at NTP:	NA
Other	NA	\$2.051	NA	\$0.280		ths late:		NA
Contingency	NA	\$0.237	NA	\$0.000		ruction Change	Order:	0%
Total	NA	\$9.225	NA	\$0.842		s Percent of Co		18%
PTSID: 0194C	TYPE	: BRIDGE	[	Legacy		Percent of Con		35%

								FFY18
			Bridge	e Preservat	ion BG - 05			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	05-Dec-18	Dec-20
Design	\$1.237	\$1.237	\$0.000	\$0.931				
Construction	\$7.300	\$7.300	\$0.000	\$0.000	Anticina	ted Completion	at NTD.	31-Dec-20
Other	\$1.853	\$1.853	\$0.000	\$0.031		nths late:	at NTF.	0
Contingency	\$0.378	\$0.378	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$10.768	\$10.768	\$0.000	\$0.962		as Percent of Co		17%
PTSID: 0013F	TYPE	: BRIDGE		Legacy		s Percent of Con		25%
			Ce	nterville R	d Bridge			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	29-Mar-18	Apr-20
Design	\$0.370	\$0.370	\$0.000	\$0.200				
Construction	\$3.808	\$3.808	\$0.000	\$0.679	Anticina	ted Completion	at NTD.	_30-Apr-20
Other	\$1.687	\$1.687	\$0.000	\$0.146		nths late:	at NTF.	0
Contingency	\$0.250	\$0.250	\$0.000	\$0.000		ruction Change	Order <sup>.</sup>	0%
Total	\$6.115	\$6.115	\$0.000	\$1.024		as Percent of Co		10%
PTSID: 0014D	ТҮРЕ	: BRIDGE		Legacy	•	s Percent of Con		44%
			East Ba	ay Bridge P	reservation			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Aug-18	29-Oct-18	May-21
Design	\$1.480	\$1.480	\$0.000	\$1.306				
Construction	\$6.500	\$6.500	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$2.133	\$2.133	\$0.000	\$0.049		nths late:		0
Contingency	\$0.625	\$0.625	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$10.738	\$10.738	\$0.000	\$1.355		as Percent of Co		23%
PTSID: 0013U	ТҮРЕ	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	33%
			Fa	rnum Pike	Bridges			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	20-Feb-18	Jan-19	Jun-22
Design	NA	\$0.774	NA	\$0.540				
Construction	NA	\$9.980	NA	\$0.000	Anticipa	ted Completion	at NTP:	NA
Other	NA	\$2.115	NA	\$0.104		nths late:		NA
Contingency Total	NA	\$0.500 <b>\$13.369</b>	NA NA	\$0.000 <b>\$0.644</b>	% Const	ruction Change	Order:	0%
	NA		INA	_		as Percent of Co		8%
PTSID: 0114J	IYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	21%
			Ge	eneva Pono	l Bridge			
		Budget		Spent		Advertise	<b>NTP</b>	Complete
During	Initial	Projected	Difference	To Date	Schedule:	30-May-18	02-Aug-18	May-20
Design	\$0.460	\$0.460	\$0.000	\$0.322				
Construction	\$2.502	\$2.502	\$0.000	\$0.000 \$0.006	Anticipa	ted Completion	at NTP:	<u>31-May-20</u>
Other	\$1.944 \$0.250	\$1.944 \$0.250	\$0.000 \$0.000	\$0.006 \$0.000		nths late:		0
Contingency Total	\$0.250 <b>\$5.156</b>	\$0.250 <b>\$5.156</b>	\$0.000 <b>\$0.000</b>	\$0.000 <b>\$0.328</b>		ruction Change		0%
PTSID: 0017G		: BRIDGE	<del>, 90.000</del>		-	as Percent of Co		18%
P13ID: 001/G	TTPE	. BNIDGE		Legacy	Other as	Percent of Con	struction:	78%

				idaa Duia				FFY18
		Pudgot	I-295 DI		lge Group 09	Advertise	NTD	Complete
		Budget	D://	Spent		18-Sep-18	<b>NTP</b>	Complete May-20
Design	Initial	Projected	Difference	To Date	Schedule:	10-26b-10	03-Dec-19	May-20
Design Construction	\$0.998 \$2.664	\$0.998 \$2.664	\$0.000 \$0.000	\$0.840 \$0.000				
Other	\$2.664 \$0.895	\$2.664 \$0.895	\$0.000 \$0.000	\$0.000 \$0.043	Anticipa	ted Completion	at NTP:	<u>31-Mav-20</u>
Contingency	\$0.895 \$0.080	\$0.895	\$0.000 \$0.000	\$0.043 \$0.000	# of mo	nths late:		0
Total	\$4.637	\$4.637	\$0.000 \$0.000	\$0.883		ruction Change		0%
PTSID: 0013G		: BRIDGE	<b>90.000</b>	Legacy	-	is Percent of Co		37%
		· BINDOL		_ • ,		s Percent of Cor	istruction:	34%
	6	Budget	1-29	5 Bridges C Spent	ontract 3	Advertise	NTP	Complete
	-		Difference		Cohodulou	29-Nov-17	30-Oct-18	Oct-22
Docian	Initial	<b>Projected</b> \$0.788	Difference \$0.000	<b>To Date</b> \$0.269	Schedule:	25 100 17	50 000 10	000 22
Design Construction	\$0.788 \$10.729	\$0.788 \$10.729	\$0.000 \$0.000	\$0.269 \$0.000				
Other	\$3.381	\$3.381	\$0.000 \$0.000	\$0.000 \$0.064		ted Completion	at NTP:	31-Oct-22
Contingency	\$3.581 \$1.609	\$1.609	\$0.000 \$0.000	\$0.004 \$0.000	# of mo	nths late:		0
Total	\$1.009 \$16.508	\$16.508	\$0.000 \$0.000	\$0.000 \$0.334		ruction Change		0%
PTSID: 0114V		: BRIDGE	<b>ŞU.UUU</b>		0	as Percent of Co		7%
PTSID: 0114V	ITPE	: BRIDGE		Legacy	Other as	s Percent of Cor	struction:	32%
			Laf	ayette Roa	d Bridge	• • •		
		Budget		Spent		Advertise	<b>NTP</b>	Complete
<b>.</b> .	Initial	Projected	Difference	To Date	Schedule:	29-Aug-18	15-Nov-18	Aug-20
Design	\$0.800	\$0.800	\$0.000	\$0.642				
Construction	\$5.944	\$5.944	\$0.000	\$0.000	Anticipa	ted Completior	at NTP:	31-Aug-20
Other	\$1.598	\$1.598	\$0.000	\$0.045		nths late:		0
Contingency	\$0.400	\$0.400	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$8.742	\$8.742	\$0.000	\$0.687		as Percent of Co		13%
PTSID: 0015B	ТҮРЕ	: BRIDGE		Legacy	Other as	s Percent of Cor	struction:	27%
			Louis	quisset Ra	mp Bridge			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-May-18	07-Aug-18	Nov-20
Design	\$0.775	\$0.775	\$0.000	\$0.658				
Construction	\$3.661	\$3.661	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	<u>30-Nov-20</u>
Other	\$1.733	\$1.733	\$0.000	\$0.050		nths late:	activiti	0
Contingency	\$0.300	\$0.300	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$6.469	\$6.469	\$0.000	\$0.708		as Percent of Co		21%
PTSID: 0167C	TYPE	: BRIDGE	[	Legacy		Percent of Cor		47%
			Rail	road Avenu	ie Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.339				
Construction	\$1.702	\$1.702	\$0.000	\$0.957	Anticina	ted Completion	at NTP	<u>30-Jun-19</u>
Other	\$1.290	\$1.290	\$0.000	\$0.477		nths late:	at NIF.	
Contingency	\$0.077	\$0.077	\$0.000	\$0.000		ruction Change	Order	-8 1%
Total	\$3.569	\$3.569	\$0.000	\$1.773		is Percent of Co		1% 29%
PTSID: 0201A	ТҮРЕ	: BRIDGE		Legacy	-	s Percent of Co		29% 76%

								FFY18
			Reconstruct	tion of How	ard Road Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	Jan-19	Jun-20
Design	NA	\$0.397	NA	\$0.291				
Construction	NA	\$0.850	NA	\$0.000	A			
Other	NA	\$0.625	NA	\$0.099		ted Completion a	at NTP:	NA
Contingency	NA	\$0.100	NA	\$0.000		nths late:	Sud e u	NA
Total	NA	\$1.972	NA	\$0.390		ruction Change C		0%
PTSID: 0145Q		: BRIDGE	[	Legacy	•	is Percent of Con S Percent of Cons		47% 73%
			Renlacemen	t of Louisa	uisset Pike Bridg			, 3, 0
		Budget	Replacemen	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Mar-18	Feb-19	Dec-21
Design	NA	\$0.801	NA	\$0.711				
Construction	NA	\$10.000	NA	\$0.000				
Other	NA	\$2.815	NA	\$0.095		ted Completion a	at NTP:	NA
Contingency	NA	\$0.900	NA	\$0.000		nths late:		NA
Total	NA	\$14.516	NA	\$0.807		ruction Change C		0%
PTSID: 0014Z		E: BRIDGE				is Percent of Con		8%
PTSID: 00142	TTPE	: BRIDGE		Legacy	Other as	Percent of Cons	struction:	28%
			RI-146 A	-	s- Contract 1			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-18	15-Nov-18	May-20
Design	\$1.125	\$1.125	\$0.000	\$0.695				
Construction	\$3.633	\$3.633	\$0.000	\$0.000	Anticina	ted Completion a	at NTP	31-May-20
Other	\$2.174	\$2.174	\$0.000	\$0.036		nths late:		0
Contingency	\$0.180	\$0.180	\$0.000	\$0.000		ruction Change C	)rder:	0%
Total	\$7.112	\$7.112	\$0.000	\$0.731		is Percent of Con		31%
PTSID: 0013S	TYPE	: BRIDGE	[	Legacy	-	s Percent of Cons		60%
			Woonas	squatucket	River Bridge			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Nov-17 2	28-Aug-18	Jun-21
Design	\$0.450	\$0.450	\$0.000	\$0.369		-		
Construction	\$6.700	\$6.700	\$0.000	\$0.152				
Other	\$2.626	\$2.626	\$0.000	\$0.059		ted Completion a	at NTP:	30-Jun-21
Contingency	\$1.040	\$1.040	\$0.000	\$0.000		nths late:		0
Total	\$10.816	\$10.816	\$0.000	\$0.580		ruction Change C		0%
PTSID: 0017E		E: BRIDGE	[	Legacy	-	is Percent of Con S Percent of Cons		7% 39%
					Other as			5570
OPERATING	ן	2	018 Crack Sc	aling North	h and East Regio	anc and a second s		
		2 Budget		Spent	ii and Last Regit	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:		26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.554				
Other	\$0.251	\$0.251	\$0.000	\$0.056		ted Completion a	at NTP:	31-Oct-18
Contingency	\$0.033	\$0.033	\$0.000 \$0.000	\$0.000 \$0.000		nths late:		-2
Total	\$0.033 \$0.950	\$0.033 \$0.950	\$0.000 \$0.000	\$0.600 \$0.610		ruction Change C		0%
					-	is Percent of Con		
PTSID: 0105F	IYPE	: OPERATING		Legacy	Other as	Percent of Cons	struction:	38%

		20	18 Crack Sec	ling South a	nd Central Reg	ions		FFY18
		20 Budget	TO CIACK SEA	Spent	na central keg	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Dec-17	08-Mar-18	•
Design	\$0.000	\$0.000	\$0.000	\$0.000	Juneaule.			
Construction	\$0.698	\$0.698	\$0.000	\$0.625				
Other	\$0.251	\$0.251	\$0.000	\$0.068		ted Completion	at NTP:	31-Oct-18
Contingency	\$0.033	\$0.033	\$0.000	\$0.000		nths late:		-3
Total	\$0.982	\$0.982	\$0.000	\$0.693		ruction Change		0%
PTSID: 0105B	TYPE	: OPERATING		Legacy	-	is Percent of Co Percent of Con		NA 36%
			2018 Lim	ited Access	Crack Sealing			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.342	\$0.342	\$0.000	\$0.339	Anticipa	ted Completion	at NTD.	31-Oct-18
Other	\$0.218	\$0.218	\$0.000	\$0.031		nths late:	at MIF.	0
Contingency	\$0.040	\$0.040	\$0.000	\$0.000		ruction Change	Order	0%
Total	\$0.600	\$0.600	\$0.000	\$0.370		is Percent of Co		070
PTSID: 0105C	TYPE	: OPERATING	[	Legacy	0	S Percent of Con		64%
		2018 P	aver Placed	Elastomeric	Surface Treatm	nent C- 2		
	-	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	25-May-18	02-Aug-18	3 13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.009	\$0.000	\$1.143	Anticipa	ted Completion	at NTP:	30-Nov-18
Other	\$0.340	\$0.362	\$0.022	\$0.177		nths late:		0
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000	% Const	ruction Change	Order:	0%
Total PTSID: 0105G	\$2.409	\$2.409	\$0.000	\$1.320	Design a	is Percent of Co	nstruction:	0%
PTSID: 0105G	TYPE			Legacy		s Percent of Con	struction:	18%
			Paver Placed		Surface Treatn			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	27-Dec-17	20-Feb-18	3 11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.064	Anticipa	ted Completion	at NTP:	_30-Nov-18
Other	\$0.339	\$0.339	\$0.000	\$0.170		nths late:		-2
Contingency	\$0.075 <b>\$1.651</b>	\$0.075	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total PTSID: 0105D	-	\$1.651	\$0.000	\$1.234		is Percent of Co		
F13D. 0105D	ITEL		L	Legacy		S Percent of Con	struction:	27%
			2018 Rubber	-	Chip Sealing C		NTD	Comulato
	Initial	Budget Projected	Difference	Spent To Date	Schedule:	Advertise	<b>NTP</b>	Complete 3 Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000	Schedule.	10 may 10	20 044 40	
Construction	\$0.000 \$1.523	\$1.523	\$0.000 \$0.000	\$0.000 \$0.000				
Other	\$0.402	\$0.402	\$0.000 \$0.000	\$0.000 \$0.041		ted Completion	at NTP:	30-Jun-19
Contingency	\$0.402	\$0.402	\$0.000 \$0.000	\$0.000 \$0.000		nths late:		0
Total	\$2.000	\$2.000	\$0.000 \$0.000	\$0.000 \$0.041		ruction Change		0%
PTSID: 0105A		: OPERATING	- <del></del>	Legacy	-	is Percent of Co		
		- OFLINATING		LUSAUY	0.1	S Percent of Con		26%

								FFY18
		:	2018 Rubber	ized Aspha	lt Chip Sealing C	-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Dec-17	20-Feb-18	
Design	\$0.000	\$0.000	\$0.000	\$0.000	Senedulei			
Construction	\$1.427	\$1.427	\$0.000	\$1.282				
Other	\$0.339	\$0.339	\$0.000	\$0.106		ted Completion	at NTP:	30-Jun-19
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		nths late:		0
Total	<b>\$1.841</b>	\$1.841	\$0.000 \$0.000	\$1.388		ruction Change		0%
PTSID: 0105E		E: OPERATING	<b></b>		-	as Percent of Co		
PTSID: 0105E	TTPE	C OPERATING		Legacy	Other as	s Percent of Cor	struction:	24%
			Salt Stor	age Facility	- Portsmouth			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-Sep-18	Jan-19	Dec-19
Design	NA	\$0.074	NA	\$0.055				
Construction	NA	\$1.200	NA	\$0.000	Anticipa	ted Completion	at NTD.	NIA
Other	NA	\$0.243	NA	\$0.020		nths late:	at MIF.	NA
Contingency	NA	\$0.060	NA	\$0.000		ruction Change	Ordori	NA 0%
Total	NA	\$1.577	NA	\$0.075		as Percent of Co		6%
PTSID: 0131L	TYPE	: OPERATING	[	Legacy	•	s Percent of Co		20%
					other d.			20/0
PAVEMENT			1 D Improve	omonto to P		•		
		Budgot	T K Improve		eservoir Avenu	Advertise	NTP	Complete
	-	Budget		Spent				
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-18	12-Apr-18	8 14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.363				
Construction	\$3.995	\$3.995	\$0.000	\$2.403	Anticipa	ted Completion	at NTP:	31-Dec-20
Other	\$1.509	\$1.509	\$0.000	\$0.644		nths late:		-25
Contingency	\$0.208	\$0.208	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$6.172	\$6.172	\$0.000	\$3.411		as Percent of Co		12%
PTSID: 0130E	TYPE	: PAVEMENT	[	Legacy	•	Percent of Cor		38%
			1 R Improv	vements to	<b>Rockland Road</b>			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	15-Jun-18	8 09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.046				_
Construction	\$1.395	\$1.395	\$0.000	\$0.788	<b>A</b>			24
Other	\$0.717	\$0.717	\$0.000	\$0.212		ted Completion	at NTP:	31-May-19
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		nths late:		-7
Total	\$2.551	\$2.551	\$0.000	\$1.046		ruction Change		0%
PTSID: 0173K		: PAVEMENT		Legacy		as Percent of Co S Percent of Cor		22%
								51%
18	•		te 44 - Contra	-	OT Maintance F	Advertise		
		Budget	D:#	Spent To Date		21-Sep-18	<b>NTP</b>	Complete 8 May-20
Design	<b>Initial</b> \$0.755	Projected \$0.755	Difference \$0.000	<b>To Date</b> \$0.625	Schedule:	21-26b-10	TO-Dec-I	J 114y 20
Construction	\$7.373	\$7.373	\$0.000	\$0.020				_
Other	\$1.478	\$1.478	\$0.000	\$0.224		ted Completion	at NTP:	30-May-20
Contingency	\$0.350	\$0.350	\$0.000 \$0.000	\$0.000		nths late:		0
Total	\$9.956	\$9.956	\$0.000 \$0.000	\$0.850		ruction Change		0%
PTSID: 0061A		E: PAVEMENT	- <del></del>		-	as Percent of Co		NA
ATOND ALC: A	TTPE	. PAVEIVIENI		Legacy	Other as	s Percent of Cor	struction:	20%

				locate Wet	orfront Doubs			FFY18
			I-195 Ke		erfront Parks	<b>A</b> ale a anti-a a	NTD	Complete
		Budget		Spent		Advertise	<b>NTP</b>	Complete
Desien	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	30-Mar-18	Aug-19
Design	\$0.800	\$0.800	\$0.000	\$0.429				
Construction	\$6.089	\$6.083	(\$0.006)	\$1.372	Anticipa	ted Completion	at NTP:	31-Aug-19
Other	\$1.603 \$0.713	\$1.603 \$0.719	\$0.000 \$0.006	\$0.347 \$0.000	# of mo	nths late:		0
Contingency Total	\$0.713 \$9.205	\$0.719 \$9.205	\$0.008 <b>\$0.000</b>	\$0.000 <b>\$2.148</b>		ruction Change		0%
			30.000	_	•	s Percent of Co		13%
PTSID: 0012Q	IYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	26%
			I-195 Reloc	ation, Gano	St, Contract 18	;		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	06-Dec-18	Jun-20
Design	\$0.670	\$0.670	\$0.000	\$0.178				
Construction	\$1.630	\$1.630	\$0.000	\$0.000	Anticina	ted Completion	at NTP	_30-Jun-20
Other	\$0.801	\$0.801	\$0.000	\$0.042		ths late:	at MIF.	0
Contingency	\$0.105	\$0.105	\$0.000	\$0.000		ruction Change	Order	0%
Total	\$3.206	\$3.206	\$0.000	\$0.220		is Percent of Co		41%
PTSID: 0012T	TYPE	: PAVEMENT		Legacy	•	Percent of Con		49%
			Impro	ovement to	Navatt Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-May-18	13-Sep-18	Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.245				
Construction	\$2.728	\$2.728	\$0.000	\$0.130				
Other	\$0.768	\$0.768	\$0.000	\$0.118	•	ted Completion	at NTP:	31-Aug-19
Contingency	\$0.135	\$0.135	\$0.000	\$0.000		nths late:		0
Total	\$3.989	\$3.989	\$0.000	\$0.493		ruction Change		0%
PTSID: 0171D		: PAVEMENT		Legacy	•	s Percent of Con Percent of Con		13% 28%
			Increases	manta ta Da		stercent of con		2870
		Budget	Improve		ailroad Street	Advertise	NTP	Complete
	-		Difference	Spent To Data	Cabadula	30-Mar-18	12-Jun-18	30-Nov-18
Decign	Initial	Projected	<b>Difference</b>	To Date	Schedule:	50 Mai 10	12 0011 10	50 1100 10
Design	\$0.180 \$2.324	\$0.180 \$2.324	\$0.000 \$0.000	\$0.096 \$0.823				
Construction Other			\$0.000 \$0.000		Anticipa	ted Completion	at NTP:	<u>31-Mav-19</u>
	\$0.928 \$0.116	\$0.928 \$0.116		\$0.283 \$0.000	# of mo	nths late:		-6
Contingency	\$0.116 \$3.548		\$0.000		% Const	ruction Change	Order:	0%
Total	-	\$3.548	\$0.000	\$1.201	Design a	s Percent of Co	nstruction:	8%
PTSID: 0165J	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	40%
			Rt 6/	A (Hartford	Ave, C-2)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Apr-18	27-Jun-18	24-Oct-18
Design	\$0.380	\$0.380	\$0.000	\$0.260				
Construction	\$1.241	\$1.241	\$0.000	\$1.032	Anticina	ted Completion	at NTP:	_30-Nov-18
Other	\$1.640	\$1.640	\$0.000	\$0.975		ths late:		-1
Contingency	\$0.062	\$0.062	\$0.000	\$0.000		ruction Change	Order:	-1
Total	\$3.323	\$3.323	\$0.000	\$2.267		is Percent of Co		31%
PTSID: 0138B	TYPE	: PAVEMENT	[	Legacy	-	Percent of Con		132%
					other as	, referre of con		132/0

## TAP/OTHER

			Blackstone F	River Bikewa	ay Segment 8B	8-1		
	E	Budget				Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Apr-18	29-Jun-18	Oct-19
Design	\$0.246	\$0.246	\$0.000	\$0.000				
Construction Other Contingency <b>Total</b> PTSID: 00215	\$2.490 \$1.288 \$0.180 <b>\$4.203</b>	\$2.490 \$1.288 \$0.180 <b>\$4.203</b> : TAP/OTHER	\$0.000 \$0.000 \$0.000 <b>\$0.000</b>	\$0.359 \$0.263 \$0.000 <b>\$0.622</b> Legacy	# of mo % Const Design	ated Completion onths late: truction Change as Percent of Co	Order: nstruction:	31-Oct-19 0 0% 10%
F151D: 00215	1175	. TAP/OTTER		,		s Percent of Cor	struction:	52%
			Trestle T	rail West Se	ction Bridges			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	07-Jun-18	Mar-20

	IIIItiai	Projecteu	Difference	TO Date	
Design	\$0.135	\$0.194	\$0.059	\$0.054	
Construction	\$3.186	\$3.186	\$0.000	\$0.004	
Other	\$0.538	\$0.598	\$0.060	\$0.234	
Contingency	\$0.395	\$0.276	(\$0.119)	\$0.000	
Total	\$4.254	\$4.253	\$0.000	\$0.291	
PTSID: 0026P	TYPE	: TAP/OTHER	[	Legacy	

Anticipated Completion at NTP:	31-Mar-20
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	6%
Other as Percent of Construction:	19%

## TRAFFIC

2017 Statewide Intersection Safety Improvements										
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	24-May-18	Jul-19		
Design	\$0.375	\$0.375	\$0.000	\$0.322						
Construction	\$2.092	\$2.092	\$0.000	\$0.629	Anticina	tod Completion		31-Jul-19		
Other	\$0.930	\$0.930	\$0.000	\$0.213		ated Completior nths late:	Tal MIP.	51-Jul-19		
Contingency	\$0.110	\$0.110	\$0.000	\$0.000			Ordori	0%		
Total	\$3.507	\$3.507	\$0.000	\$1.165		ruction Change				
PTSID: 0025N	ТҮРЕ	: TRAFFIC	[	Legacy	-	as Percent of Co s Percent of Co		18% 44%		

2018 Statewide Intersection Safety Improvements									
Budget			Spent		Advertise	NTP	Complete		
Initial	Projected	Difference	To Date	Schedule:	24-Aug-18	26-Oct-18	May-20		
\$0.240	\$0.240	\$0.000	\$0.183						
\$0.745	\$0.745	\$0.000	\$0.000	Anticina	tod Completion		21 May 20		
\$0.724	\$0.724	\$0.000	\$0.020	· · ·			31-May-20		
\$0.075	\$0.075	\$0.000	\$0.000			Ordori	0%		
\$1.784	\$1.784	\$0.000	\$0.204						
TYPE	TYPE: TRAFFIC			•			32% 97%		
	Initial \$0.240 \$0.745 \$0.724 \$0.075 <b>\$1.784</b>	Budget           Initial         Projected           \$0.240         \$0.240           \$0.745         \$0.745           \$0.724         \$0.724           \$0.075         \$0.075           \$1.784         \$1.784	Budget           Initial         Projected         Difference           \$0.240         \$0.240         \$0.000           \$0.745         \$0.745         \$0.000           \$0.724         \$0.724         \$0.000           \$0.75         \$0.075         \$0.000           \$1.784         \$1.784         \$0.000	Budget         Spent           Initial         Projected         Difference           \$0.240         \$0.240         \$0.000           \$0.745         \$0.745         \$0.000           \$0.724         \$0.724         \$0.000           \$0.724         \$0.724         \$0.000           \$0.75         \$0.075         \$0.000           \$0.75         \$0.075         \$0.000           \$0.75         \$0.000         \$0.204	Budget         Spent           Initial         Projected         Difference         To Date         Schedule:           \$0.240         \$0.240         \$0.000         \$0.183         Schedule:           \$0.745         \$0.745         \$0.000         \$0.000         Anticipa           \$0.724         \$0.724         \$0.000         \$0.020         # of mo           \$0.075         \$0.075         \$0.000         \$0.000         # of mo           \$1.784         \$1.784         \$0.000         \$0.204         Design and the second secon	Budget         Spent         Advertise           Initial         Projected         Difference         To Date         Schedule:         24-Aug-18           \$0.240         \$0.240         \$0.000         \$0.183         Schedule:         24-Aug-18           \$0.745         \$0.745         \$0.000         \$0.000         \$0.000         \$0.000           \$0.724         \$0.724         \$0.000         \$0.000         \$0.000         \$0.000           \$0.075         \$0.075         \$0.000         \$0.000         \$0.000         # of months late:           \$1.784         \$1.784         \$0.000         \$0.204         Design as Percent of Completion	Budget         Spent           Initial         Projected         Difference           \$0.240         \$0.240         \$0.000         \$0.183           \$0.745         \$0.745         \$0.000         \$0.183           \$0.724         \$0.724         \$0.000         \$0.020           \$0.75         \$0.075         \$0.000         \$0.020           \$0.75         \$0.000         \$0.000           \$0.774         \$0.000         \$0.020           \$0.075         \$0.075         \$0.000           \$0.075         \$0.000         \$0.000           \$1.784         \$1.784         \$0.000		

## Aquidneck Avenue HSIP

	Budget			Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	15-Nov-18	May-20		
Design	\$0.550	\$0.550	\$0.000	\$0.457						
Construction	\$0.460	\$0.460	\$0.000	\$0.000	Anticipa	31-Mav-20				
Other	\$1.155	\$1.155	\$0.000	\$0.101	Anticipated Completion at NTP: # of months late:			51-IVIAV-20		
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		truction Change	Ordor	0%		
Total	\$2.215	\$2.215	\$0.000	\$0.558		as Percent of Cor		120%		
PTSID: 0011E	TYPE	: TRAFFIC	[	Legacy	•	s Percent of Con	251%			
L					Other a	S FEICEIIL OI COII	struction.	25.		

			'k Avonuo In	nnrovements				
ſ	Budget	Aquiunet	Spent	provements Advertise NTP Complete				
	-	Difference					Dec-19	
	•			Schedule:	Z9-Dec-17	23-reb-10	Dec 19	
						at NTP:	31-Dec-19	
-							0	
							0%	
		<b>ŞU.UUU</b>	_	-			27%	
1176	. TRAFFIC		Legacy	Other as	s Percent of Cor	struction:	95%	
-		High Friction		reatment 2018				
-							Complete	
				Schedule:	22-Jun-18	29-Aug-18	Dec-19	
				Anticipa	ted Completion	at NTP:	31-Dec-19	
•							0	
						Order:	0%	
\$1.353	\$1.353	\$0.000	\$0.139				9%	
ТҮРЕ	: TRAFFIC	[	Legacy				62%	
		HSIP - Rt 1,	S. County M	ledian Guardra	il			
E	3udget		Spent		Advertise	NTP	Complete	
Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	14-Nov-18	Jul-19	
\$0.050	\$0.050	\$0.000	\$0.043					
\$2.285	\$2.285	\$0.000	\$0.000	Anticipa	tod Completion	at NTD.		
\$0.654	\$0.654	\$0.000	\$0.026			at NTF.	51-jul-15	
\$0.114	\$0.114	\$0.000	\$0.000			Order:	0%	
\$3.104	\$3.104	\$0.000	\$0.068				2%	
ТҮРЕ	: TRAFFIC	[	Legacy	•			29%	
tion Safety	Improveme	nts to Rt 114	l between B	ear Hill Rd and	I-295 Cumberla	and-Roundabo	outs	
E	3udget		Spent		Advertise	NTP	Complete	
Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	26-Jun-18	Oct-20	
\$0.650	\$0.650	\$0.000	\$0.583					
\$7.335	\$7.335	\$0.000	\$0.684	A atiaina	tod Completion		21  Ort 20	
\$2.920	\$2.920	\$0.000	\$0.446			at NTP:	31-Oct-20	
\$0.367	\$0.367	\$0.000	\$0.000			Ordori	0	
\$11.272	\$11.272	\$0.000	\$1.712				0% 9%	
ТҮРЕ	: TRAFFIC	[	Legacy				40%	
Inte	rsection Saf	ety Impry to	Rt 44/Smith					
			Spent		Advertise	NTP	Complete	
Initial	Projected	Difference	To Date	Schedule:	31-Jul-18	05-Oct-18	May-20	
\$0.100	\$0.100	\$0.000	\$0.085					
\$0.630	\$0.630	\$0.000	\$0.000	A			21 14-1 20	
\$0.571	\$0.571	\$0.000	\$0.047			at NTP:	31-May-20	
\$0.044	\$0.044		\$0.000			Orada	0	
\$1.345	\$1.345	\$0.000	\$0.132				0%	
	: TRAFFIC		Legacy	Design a	as Percent of Co	nstruction:	16%	
	Initial \$0.445 \$1.668 \$1.621 \$0.083 <b>\$3.817</b> TYPE Initial \$0.070 \$0.767 \$0.476 \$0.040 <b>\$1.353</b> TYPE Initial \$0.050 \$2.285 \$0.654 \$0.654 \$0.114 <b>\$3.104</b> TYPE Initial \$0.650 \$7.335 \$2.920 \$0.367 <b>\$11.272</b> TYPE Initial \$0.100 \$0.630 \$0.571 \$0.044	Initial         Projected           \$0.445         \$0.448           \$1.668         \$1.668           \$1.621         \$1.583           \$0.083         \$0.118           \$3.817         \$3.817           TYPE:         TRAFFIC           Initial         Projected           \$0.070         \$0.070           \$0.767         \$0.767           \$0.476         \$0.476           \$0.4	Initial         Projected         Difference           \$0.445         \$0.448         \$0.003           \$1.668         \$1.668         \$0.000           \$1.621         \$1.583         \$0.038)           \$0.083         \$0.118         \$0.035           \$3.817         \$3.817         \$0.000           TYPE:         TRAFFIC         []           High Friction           Budget           Initial         Projected         Difference           \$0.070         \$0.070         \$0.000           \$0.767         \$0.767         \$0.000           \$0.476         \$0.476         \$0.000           \$0.476         \$0.476         \$0.000           \$0.476         \$0.476         \$0.000           \$0.476         \$0.476         \$0.000           \$1.353         \$1.353         \$0.000           \$1.353         \$1.353         \$0.000           \$2.285         \$2.285         \$0.000           \$0.50         \$0.050         \$0.000           \$0.5114         \$0.114         \$0.000           \$0.50         \$0.654         \$0.000           \$0.50         \$0.650         \$0.000	Initial         Projected         Difference         To         Date           \$0.445         \$0.448         \$0.003         \$0.367           \$1.668         \$1.668         \$0.000         \$0.174           \$1.621         \$1.583         \$0.0381         \$0.431           \$0.083         \$0.118         \$0.035         \$0.000           \$3.817         \$3.817         \$0.000         \$0.972           TYPE: TRAFFIC         □ Legacy         □         □           High Friction Surface T           Budget         \$pent         To Date           \$0.070         \$0.000         \$0.025         \$0.025           \$0.767         \$0.767         \$0.000         \$0.000           \$0.476         \$0.476         \$0.000         \$0.000           \$0.40         \$0.040         \$0.000         \$0.139           TYPE: TRAFFIC         □ Legacy         □           HSIP - Rt 1, S. County M           Budget         \$pent         To Date           \$0.050         \$0.000         \$0.000         \$0.043           \$2.285         \$2.285         \$0.000         \$0.043           \$2.285         \$2.285         \$0.000         \$0.000 </td <td>Initial         Projected         Difference         To Date         Schedule:           \$0.445         \$0.448         \$0.003         \$0.367         Anticipa           \$1.668         \$1.668         \$0.000         \$0.174         Anticipa           \$1.621         \$1.583         \$0.0035         \$0.000         \$0.972         Design a           \$0.083         \$0.118         \$0.0035         \$0.000         \$0.972         Design a           TYPE: TRAFFIC         Legacy         Other a         Other a         Other a           \$0.070         \$0.070         \$0.000         \$0.025         \$0.476         \$0.000         \$0.000           \$0.040         \$0.040         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           \$0.476         \$0.476         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           \$0.476         \$0.476         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           \$0.476         \$0.476         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           \$0.476         \$0.476         \$0.476         \$0.000         \$0.000         \$0.000         \$0.000      <tr< td=""><td>Initial         Projected         Difference         To Date         Schedule:         29-Dec-17           \$0.445         \$0.048         \$0.003         \$0.367         Anticipated Completion         # of months late:         # of months late:</td><td>Initial         Projected         Difference         To Date         Schedule:         29-Dec-17         23-Feb-18           S0.445         \$0.448         \$0.003         \$0.367         Anticipated Completion at NTP:         Anticipated Completion at NTP:           \$1.668         \$1.668         \$0.000         \$0.174         Anticipated Completion at NTP:           \$3.817         \$0.000         \$0.972         Design as Percent of Construction:         Other as Percent of Construction:           TYPE: TRAFFIC         Legacy         Schedule:         22-Jun-18         29-Aug-18           \$0.070         \$0.075         \$0.000         \$0.005         \$0.025         \$0.767         \$0.077         \$0.000         \$0.000           \$0.476         \$0.476         \$0.000         \$0.001         \$0.654         \$0.650         \$0.000         \$0.041         \$0.000         \$0.041         \$0.000         \$0.041         \$0.000         \$0.041</td></tr<></td>	Initial         Projected         Difference         To Date         Schedule:           \$0.445         \$0.448         \$0.003         \$0.367         Anticipa           \$1.668         \$1.668         \$0.000         \$0.174         Anticipa           \$1.621         \$1.583         \$0.0035         \$0.000         \$0.972         Design a           \$0.083         \$0.118         \$0.0035         \$0.000         \$0.972         Design a           TYPE: TRAFFIC         Legacy         Other a         Other a         Other a           \$0.070         \$0.070         \$0.000         \$0.025         \$0.476         \$0.000         \$0.000           \$0.040         \$0.040         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           \$0.476         \$0.476         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           \$0.476         \$0.476         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           \$0.476         \$0.476         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000           \$0.476         \$0.476         \$0.476         \$0.000         \$0.000         \$0.000         \$0.000 <tr< td=""><td>Initial         Projected         Difference         To Date         Schedule:         29-Dec-17           \$0.445         \$0.048         \$0.003         \$0.367         Anticipated Completion         # of months late:         # of months late:</td><td>Initial         Projected         Difference         To Date         Schedule:         29-Dec-17         23-Feb-18           S0.445         \$0.448         \$0.003         \$0.367         Anticipated Completion at NTP:         Anticipated Completion at NTP:           \$1.668         \$1.668         \$0.000         \$0.174         Anticipated Completion at NTP:           \$3.817         \$0.000         \$0.972         Design as Percent of Construction:         Other as Percent of Construction:           TYPE: TRAFFIC         Legacy         Schedule:         22-Jun-18         29-Aug-18           \$0.070         \$0.075         \$0.000         \$0.005         \$0.025         \$0.767         \$0.077         \$0.000         \$0.000           \$0.476         \$0.476         \$0.000         \$0.001         \$0.654         \$0.650         \$0.000         \$0.041         \$0.000         \$0.041         \$0.000         \$0.041         \$0.000         \$0.041</td></tr<>	Initial         Projected         Difference         To Date         Schedule:         29-Dec-17           \$0.445         \$0.048         \$0.003         \$0.367         Anticipated Completion         # of months late:         # of months late:	Initial         Projected         Difference         To Date         Schedule:         29-Dec-17         23-Feb-18           S0.445         \$0.448         \$0.003         \$0.367         Anticipated Completion at NTP:         Anticipated Completion at NTP:           \$1.668         \$1.668         \$0.000         \$0.174         Anticipated Completion at NTP:           \$3.817         \$0.000         \$0.972         Design as Percent of Construction:         Other as Percent of Construction:           TYPE: TRAFFIC         Legacy         Schedule:         22-Jun-18         29-Aug-18           \$0.070         \$0.075         \$0.000         \$0.005         \$0.025         \$0.767         \$0.077         \$0.000         \$0.000           \$0.476         \$0.476         \$0.000         \$0.001         \$0.654         \$0.650         \$0.000         \$0.041         \$0.000         \$0.041         \$0.000         \$0.041         \$0.000         \$0.041	

								FFY18
			Met	acom Aven	ue - HSIP			
	-	Budget		Spent		Advertise	NTP	Complete
<b>_</b> .	Initial	Projected		To Date	Schedule:	15-Aug-18	29-Oct-18	May-20
Design	\$0.594	\$0.594	\$0.000	\$0.252				
Construction Other	\$3.000 \$1.807	\$3.000 \$1.807	\$0.000 \$0.000	\$0.000 \$0.399	Anticipa	ted Completion	at NTP:	<u>31-Mav-20</u>
Contingency	\$1.807 \$0.300	\$1.807	\$0.000 \$0.000	\$0.399 \$0.000		nths late:		0
Total	\$5.700	\$0.300 \$5.700	\$0.000 \$0.000	\$0.000 \$0.651		ruction Change		0%
PTSID: 0071P		: TRAFFIC	<b></b>	_	•	as Percent of Co		20%
PT3ID: 0071P	ITPE			Legacy	Other as	s Percent of Cor	struction:	60%
Roadway Dep		-	rdrail and Mo	-	ovements to I-9			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038				
Construction	\$1.600	\$1.600	\$0.000	\$1.382	Anticipa	ted Completior	at NTP:	31-May-19
Other	\$0.841	\$0.841	\$0.000	\$0.145		nths late:		-11
Contingency	\$0.086	\$0.086	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$2.587	\$2.587	\$0.000	\$1.566		as Percent of Co		4%
PTSID: 0025Q	TYPE	: TRAFFIC		Legacy		s Percent of Cor		53%
	R	loadway De	parture Miti	gation - Ho	ritzontal Curve	Enhancements		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Jun-18	01-Oct-18	Dec-19
Design	\$0.155	\$0.155	\$0.000	\$0.107				
Construction	\$1.065	\$1.065	\$0.000	\$0.000	Anticipa	ted Completior	at NTP:	_31-Dec-19
Other	\$0.516	\$0.516	\$0.000	\$0.036		nths late:		0
Contingency	\$0.061	\$0.061	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$1.797	\$1.797	\$0.000	\$0.143		is Percent of Co		15%
PTSID: 0025S	TYPE	: TRAFFIC		Legacy	Other as	s Percent of Cor	struction:	48%
	R	Route 146 G	uide Sign Im	provement	s North C-1 (No	rth Smithfield)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	24-Jan-18	26-Mar-18	Nov-19
Design	\$0.503	\$0.503	\$0.000	\$0.397				
Construction	\$1.500	\$1.500	\$0.000	\$0.000	Anticina	ted Completior	at NTP	_30-Nov-19
Other	\$1.022	\$1.022	\$0.000	\$0.069		nths late:	activiti.	0
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order <sup>.</sup>	0%
Total	\$3.100	\$3.100	\$0.000	\$0.466		as Percent of Co		34%
PTSID: 0073S	TYPE	: TRAFFIC		Legacy	-	s Percent of Cor		68%
			SRTS- C	ontract 1 (O	Cran, E Prov)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.556	\$0.000	\$0.478				
Construction	\$1.051	\$1.051	\$0.000	\$0.746	Anticipa	ted Completior	at NTD.	<u>31-May-19</u>
Other	\$0.504	\$0.504	\$0.000	\$0.139		nths late:	at NIF.	
Contingency	\$0.083	\$0.083	\$0.000	\$0.000		ruction Change	Order	-6 0%
Total	\$2.194	\$2.194	\$0.000	\$1.363		is Percent of Co		53%
PTSID: 0162A	TYPE	: TRAFFIC		Legacy	-	Percent of Cor		48%

								FFY18		
		S	TC - Allens A	venue at T	erminal and Err	nest				
	I	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	31-May-18	Aug-19		
Design	\$0.098	\$0.098	\$0.000	\$0.044						
Construction	\$0.745	\$0.745	\$0.000	\$0.043	Anticin	ated Completion	at NTD.	_31-Aug-19		
Other	\$0.786	\$0.786	\$0.000	\$0.084	•	onths late:	0			
Contingency	\$0.055	\$0.055	\$0.000	\$0.000		truction Change	0%			
Total	\$1.684	\$1.684	\$0.000	\$0.171		•	13%			
PTSID: 0080H	TYPE	: TRAFFIC	[	Legacy	•	Design as Percent of Construction: Other as Percent of Construction:				
	c	TC - Statew	ido Podostria	an and Into	rsection Safety			106%		
		Budget	iue reuestiid	Spent	isection safety	Advertise	NTP	Complete		
		•	<b>D</b> ://			-		Nov-19		
Desien	Initial	Projected		To Date	Schedule:	29-JUII-10	17-Sep-18	NOV 19		
Design	\$0.370	\$0.370	\$0.000	\$0.254						
Construction	\$1.486	\$1.486	\$0.000	\$0.000	Anticipa	ated Completion	at NTP:	30-Nov-19		
Other	\$0.941	\$0.941	\$0.000	\$0.155		# of months late:				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		Ordor	0 0%			
Total	\$2.872	\$2.872	\$0.000	\$0.409		truction Change as Percent of Co		25%		
PTSID: 0080C	TYPE	: TRAFFIC	[	Legacy	•	s Percent of Con		63%		
					Other a		50 0000	0370		

### FFY 2019 PROJECTS Insert A

#### FFY19

				Bridge Grou	ip 01			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-19	Jun-19	May-22
Design	NA	\$0.865	NA	\$0.000				
Construction	NA	\$8.030	NA	\$0.000	Anticipa	ted Completion	at NTD:	•
Other	NA	\$1.901	NA	\$0.000		ted Completion anths late:	dinip.	N
Contingency	NA	\$0.742	NA	\$0.000		ruction Change (	Jrder.	N C
Total	NA	\$11.538	NA	\$0.000		is Percent of Cor		11
PTSID: 0013A	ТҮР	E: BRIDGE		Legacy		Percent of Cons		24
			Bri	dge Group 0	)3 - 1-95			
	. <u> </u>	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Aug-19	Jan-20	Oct-2
Design	NA	\$0.782	NA	\$0.097				
Construction	NA	\$7.034	NA	\$0.000	Anticipa	ted Completion	at NTP:	Ν
Other	NA	\$1.824	NA	\$0.002	•	nths late:		N
Contingency	NA	\$0.782	NA	\$0.000		ruction Change (	Order:	(
Total	NA	\$10.420	NA	\$0.099		is Percent of Cor		11
PTSID: 0013N	TYP	E: BRIDGE		Legacy	0	Percent of Cons		26
			Bridge Gi	roup 12A - S	andy Bottom			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Jul-19	Nov-19	Jun-2
Design	NA	\$0.609	NA	\$0.104				
Construction	NA	\$2.750	NA	\$0.000	Anticipa	ted Completion	at NTP:	n
Other	NA	\$1.000	NA	\$0.009	•	nths late:		n N
Contingency	NA	\$0.295	NA	\$0.000	% Const	ruction Change (	Drder:	(
Total	NA	\$4.654	NA	\$0.113		is Percent of Cor		22
PTSID: 0114W	IYP	E: BRIDGE		Legacy	Other as	Percent of Cons	struction:	36
			B	Bridge Group	o 16A			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Jun-19	Sep-19	Sep-2
Design	NA	\$1.013	NA	\$0.163				
Construction	NA	\$6.000	NA	\$0.000	Anticipa	ted Completion	at NTP:	Ν
Other	NA	\$1.069	NA	\$0.027	•	nths late:		Ν
Contingency	NA	\$0.369	NA	\$0.000	% Const	ruction Change (	Drder:	(
Fotal	NA	\$8.450	NA	\$0.190	Design a	is Percent of Cor	struction:	17
PTSID: 0013V	TYP	E: BRIDGE		Legacy	Other as	S Percent of Cons	struction:	18
			B	Bridge Group	o 16B			
		Budget		Spent		Advertise	NTP	Complete
<u>.</u>	Initial	•	Difference	To Date	Schedule:	Sep-19	Jan-20	Dec-2
Design	NA	\$0.977	NA	\$0.000				
Construction	NA	\$9.000	NA	\$0.000	Anticipa	ted Completion	at NTP:	Ν
Other	NA	\$2.320	NA	\$0.001		nths late:		N
Contingency	NA	\$0.900	NA	\$0.000		ruction Change (	Order:	(
Total	NA	\$13.197	NA	\$0.001		is Percent of Cor		11
PTSID: 0015C	TYP	E: BRIDGE		Legacy		Percent of Cons		26

				Bridge Grou	p 17			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-19	Jan-20	Dec-21
Design	NA	\$0.561	NA	\$0.000		<u>.</u>		
Construction	NA	\$5.048	NA	\$0.000	A			
Other	NA	\$1.309	NA	\$0.002		ted Completion a	AT NTP:	NA
Contingency	NA	\$0.561	NA	\$0.000	# of mor	ruction Change C	Ardor.	NA
Total	NA	\$7.478	NA	\$0.002		s Percent of Con		0% 11%
PTSID: 0013W	ТҮР	PE: BRIDGE		Legacy	-	Percent of Cons		26%
			B	Bridge Group	o 18B			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	May-19	Aug-19	Sep-21
Design	NA	\$0.379	NA	\$0.007				
Construction	NA	\$2.061	NA	\$0.000	Anticipat	ted Completion a		
Other	NA	\$0.790	NA	\$0.000	# of mor	•	ILINIF.	NA NA
Contingency	NA	\$0.240	NA	\$0.000		ruction Change C	)rdor:	0%
Total	NA	\$3.470	NA	\$0.007		s Percent of Con		18%
PTSID: 0031Y	TYP	e: Bridge		Legacy	0	Percent of Cons		38%
		Brid	ge Group 30	- Broad St Se	outh & Elmwoo	d Ave		
	. <u> </u>	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Aug-19	Nov-19	Dec-21
Design	NA	\$1.144	NA	\$0.256				
Construction	NA	\$20.000	NA	\$0.000	Anticipat	ted Completion a	at NTP:	NA
Other	NA	\$3.813	NA	\$0.040	# of mor			NA
Contingency	NA	\$1.800	NA	\$0.000		uction Change C	order:	0%
Total PTSID: 0013K	NA	\$26.757 E: BRIDGE	NA	<b>\$0.296</b> Legacy	Design a	s Percent of Con	struction:	6%
1151D. 0015K						Percent of Cons	truction:	19%
		Rudget	Bridge G	-	Branch River	Advertise	NTP	Comulato
		Budget		Spent		Jan-19	Apr-19	Complete Jun-21
<b>.</b> .	Initial	Projected	Difference	To Date	Schedule:	Jan-19	Apr-19	Jun-21
Design	NA	\$0.405	NA	\$0.322				
Construction	NA	\$2.200	NA	\$0.000	Anticipat	ted Completion a	at NTP:	NA
Other	NA NA	\$1.966 \$0.220	NA NA	\$0.036 \$0.000	# of mor	ths late:		NA
Contingency Total	NA	\$0.220 <b>\$4.791</b>	NA	\$0.000 \$0.358	% Constr	uction Change C	)rder:	0%
PTSID: 0017D		S4.791 E: BRIDGE		Legacy		s Percent of Con		18%
F13ID: 0017D		E. BRIDGE				Percent of Cons	truction:	89%
		Dudent	Bridge C	•	Bath St East	A de contino	NTD	Comulato
	Initial	Budget Projected	Difference	Spent To Date	Schedule:	Advertise Mar-19	NTP Jul-19	Complete May-21
Design	NA	\$0.436	NA	\$0.115	Julieuule.			- 1
Construction	NA	\$2.300	NA	\$0.000				
Other	NA	\$0.668	NA	\$0.000 \$0.009		ted Completion a	at NTP:	NA
Contingency	NA	\$0.345	NA	\$0.000	# of mor			NA
Total	NA	\$3.749	NA	\$0.124		uction Change C		0%
		PE: BRIDGE			Design a	s Percent of Con	struction:	19%
PTSID: 0015D				Legacy		Percent of Cons		29%

								FFY19
			Bridge C	Group 44A - :	Silver Creek			
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	Apr-19	Sep-19	Mar-22
Design	NA	\$0.372	NA	\$0.000				<u></u>
Construction	NA	\$1.900	NA	\$0.000				
Other	NA	\$1.221	NA	\$0.000	•	ted Completion	at NTP:	NA
Contingency	NA	\$0.275	NA	\$0.000		nths late:		NA
Total	NA	\$3.768	NA	\$0.000		ruction Change (		0%
PTSID: 2601G		E: BRIDGE	-	Legacy	0	is Percent of Con S Percent of Cons		20% 64%
			Pridao	Group 51A		s reicent of cons		0478
		Budget	Бпиде	Spent	- KL 57 C-2	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Apr-19	Aug-19	Oct-22
Docign	NA	\$5.768	NA	\$0.000	Schedule:	-1		
Design Construction	NA	\$45.000	NA	\$0.000 \$0.000				
Other		\$3.585		\$0.000 \$0.000	Anticipa	ted Completion	at NTP:	NA
	NA	•	NA	\$0.000 \$0.000	# of moi	nths late:		NA
Contingency	NA	\$4.500	NA		% Const	ruction Change C	Drder:	0%
Total	NA	\$58.853	NA	\$0.000	Design a	is Percent of Con	struction:	13%
PTSID: 2601E	TYP	e: Bridge		Legacy	Other as	Percent of Cons	struction:	8%
			Bridge Group	53 - Union	Village RR Brid	ge		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-19	Dec-19	Oct-21
Design	NA	\$0.886	NA	\$0.445				
Construction	NA	\$1.975	NA	\$0.000	Anticina	ted Completion	at NTD.	NA
Other	NA	\$0.649	NA	\$0.039	•	nths late:	ativir.	NA
Contingency	NA	\$0.301	NA	\$0.000		ruction Change (	Order:	0%
Total	NA	\$3.811	NA	\$0.484		is Percent of Con		45%
PTSID: 0145C	ТҮР	e: Bridge	[	Legacy		Percent of Cons		33%
			Bridge Gro	oup 54A - I-9	5 Kingston Rd			
			•	-	•			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	Spent To Date	Schedule:	Advertise Mar-19	NTP Jun-19	Complete Nov-22
Design	Initial NA	Projected	<b>Difference</b> NA	To Date	Schedule:			
Design Construction	NA	Projected \$1.100		<b>To Date</b> \$0.767		Mar-19	Jun-19	Nov-22
Design Construction Other		<b>Projected</b> \$1.100 \$15.800	NA	<b>To Date</b> \$0.767 \$0.000	Anticipa	Mar-19	Jun-19	Nov-22
Construction Other	NA NA NA	<b>Projected</b> \$1.100 \$15.800 \$3.263	NA NA NA	<b>To Date</b> \$0.767 \$0.000 \$0.083	Anticipa # of moi	Mar-19 ted Completion a nths late:	Jun-19	Nov-22 NA
Construction	NA NA NA	<b>Projected</b> \$1.100 \$15.800 \$3.263 \$1.162	NA NA NA	<b>To Date</b> \$0.767 \$0.000 \$0.083 \$0.000	Anticipa # of moi % Const	Mar-19 ted Completion a nths late: ruction Change C	Jun-19 at NTP: Drder:	Nov-22 NA NA 0%
Construction Other Contingency	NA NA NA NA	<b>Projected</b> \$1.100 \$15.800 \$3.263	NA NA NA	<b>To Date</b> \$0.767 \$0.000 \$0.083	Anticipa # of moi % Const Design a	Mar-19 ted Completion a nths late: ruction Change C as Percent of Con	Jun-19 at NTP: Order: Istruction:	Nov-22 NA NA 0% 7%
Construction Other Contingency Total	NA NA NA NA	Projected \$1.100 \$15.800 \$3.263 \$1.162 \$21.325	NA NA NA NA	To Date \$0.767 \$0.000 \$0.083 \$0.000 \$0.849 Legacy	Anticipa # of moi % Const Design a Other as	Mar-19 ted Completion a nths late: ruction Change C	Jun-19 at NTP: Order: Istruction:	Nov-22 NA NA 0%
Construction Other Contingency Total	NA NA NA NA	Projected \$1.100 \$15.800 \$3.263 \$1.162 \$21.325 PE: BRIDGE	NA NA NA NA	To Date \$0.767 \$0.000 \$0.083 \$0.000 \$0.849 Legacy Group 58A -	Anticipa # of moi % Const Design a Other as	Mar-19 ted Completion a nths late: ruction Change C is Percent of Cons s Percent of Cons	Jun-19 at NTP: Order: istruction: struction:	Nov-22 NA NA 0% 7% 21%
Construction Other Contingency Total	NA NA NA NA TYP	Projected \$1.100 \$15.800 \$3.263 \$1.162 \$21.325 E: BRIDGE Budget	NA NA NA NA Bridge	To Date \$0.767 \$0.000 \$0.083 \$0.000 \$0.849 Legacy Group 58A - Spent	Anticipa # of mor % Const Design a Other as <b>Division St</b>	Mar-19 ted Completion a nths late: ruction Change C as Percent of Con	Jun-19 at NTP: Order: Istruction:	Nov-22 NA NA 0% 7%
Construction Other Contingency Total PTSID: 0143C	NA NA NA NA TYP	Projected \$1.100 \$15.800 \$3.263 \$1.162 \$21.325 PE: BRIDGE Budget Projected	NA NA NA NA Bridge	To Date \$0.767 \$0.000 \$0.083 \$0.000 \$0.849 Legacy Group 58A - Spent To Date	Anticipa # of moi % Const Design a Other as	Mar-19 ted Completion a nths late: ruction Change C as Percent of Cons Percent of Cons Advertise	Jun-19 at NTP: Drder: Istruction: Struction:	Nov-22 NA NA 0% 7% 21% Complete
Construction Other Contingency <b>Total</b> PTSID: 0143C	NA NA NA NA TYP Initial	Projected \$1.100 \$15.800 \$3.263 \$1.162 \$21.325 PE: BRIDGE Budget Projected \$1.300	NA NA NA NA Bridge Difference NA	To Date \$0.767 \$0.000 \$0.083 \$0.000 \$0.849 Legacy Group 58A - Spent To Date \$0.767	Anticipa # of mou % Const Design a Other as Division St Schedule:	Mar-19 ted Completion a nths late: ruction Change C as Percent of Cons Percent of Cons Advertise Apr-19	Jun-19 at NTP: Order: ostruction: struction: NTP Jul-19	Nov-22 NA NA 0% 7% 21% Complete Aug-21
Construction Other Contingency <b>Total</b> PTSID: 0143C Design Construction	NA NA NA NA TYP Initial NA NA	Projected \$1.100 \$15.800 \$3.263 \$1.162 \$21.325 E: BRIDGE Budget Projected \$1.300 \$19.000	NA NA NA NA Difference NA NA	To Date \$0.767 \$0.000 \$0.083 \$0.000 \$0.849 □Legacy Group 58A - Spent To Date \$0.767 \$0.000	Anticipa # of mor % Const Design a Other as <b>Division St</b> Schedule: Anticipa	Mar-19 ted Completion a nths late: ruction Change C as Percent of Cons Percent of Cons Advertise Apr-19 ted Completion a	Jun-19 at NTP: Order: ostruction: struction: NTP Jul-19	Nov-22 NA NA 0% 7% 21% Complete Aug-21 NA
Construction Other Contingency <b>Total</b> PTSID: 0143C Design Construction Other	NA NA NA NA TYP Initial NA NA NA	Projected \$1.100 \$15.800 \$3.263 \$1.162 <b>\$21.325</b> E: BRIDGE Budget Projected \$1.300 \$19.000 \$2.666	NA NA NA NA Difference NA NA NA NA	To Date \$0.767 \$0.000 \$0.083 \$0.000 \$0.849 Legacy Group 58A - Spent To Date \$0.767 \$0.000 \$0.104	Anticipa # of mou % Const Design a Other as <b>Division St</b> Schedule: Anticipa # of mou	Mar-19 ted Completion a nths late: ruction Change C as Percent of Cons Percent of Cons Advertise Apr-19 ted Completion a nths late:	Jun-19 at NTP: Drder: astruction: struction: NTP Jul-19 at NTP:	Nov-22 NA NA 0% 7% 21% Complete Aug-21 NA NA
Construction Other Contingency <b>Total</b> PTSID: 0143C Design Construction Other Contingency	NA NA NA NA TYP Initial NA NA NA NA	Projected \$1.100 \$15.800 \$3.263 \$1.162 \$21.325 E: BRIDGE Budget Projected \$1.300 \$19.000 \$2.666 \$0.855	NA NA NA NA NA <b>Bridge</b> Difference NA NA NA NA NA NA	To Date \$0.767 \$0.000 \$0.083 \$0.000 <b>\$0.849</b> Legacy Group 58A - Spent To Date \$0.767 \$0.000 \$0.104 \$0.000	Anticipa # of mor % Const Design a Other as Division St Schedule: Anticipa # of mor % Const	Mar-19 ted Completion a nths late: ruction Change C as Percent of Cons Advertise Apr-19 ted Completion a nths late: ruction Change C	Jun-19 at NTP: Drder: astruction: struction: NTP Jul-19 at NTP: Drder:	Nov-22 NA NA 0% 7% 21% Complete Aug-21 NA NA 0%
Construction Other Contingency <b>Total</b> PTSID: 0143C Design Construction Other	NA NA NA NA NA TYP Initial NA NA NA NA	Projected \$1.100 \$15.800 \$3.263 \$1.162 <b>\$21.325</b> E: BRIDGE Budget Projected \$1.300 \$19.000 \$2.666	NA NA NA NA Difference NA NA NA NA	To Date \$0.767 \$0.000 \$0.083 \$0.000 \$0.849 Legacy Group 58A - Spent To Date \$0.767 \$0.000 \$0.104	Anticipa # of mor % Const Design a Other as Division St Schedule: Anticipa # of mor % Const Design a	Mar-19 ted Completion a nths late: ruction Change C as Percent of Cons Percent of Cons Advertise Apr-19 ted Completion a nths late:	Jun-19 at NTP: Drder: Istruction: Struction: NTP Jul-19 at NTP: Drder: Istruction:	Nov-22 NA NA 0% 7% 21% Complete Aug-21 NA NA

								FFY19
			Bridge	Group 62 -	Manville Br			
		Budget		Spent		Advertise	NTP	Complete
-	Initial	Projected	Difference	To Date	Schedule:	Sep-19	Jan-20	Dec-21
Design	NA	\$0.500	NA	\$0.124				
Construction	NA	\$4.000	NA	\$0.000	A			
Other	NA	\$1.410	NA	\$0.006		ed Completion a	at NTP:	NA
Contingency	NA	\$0.300	NA	\$0.000	# of mon		) u d o u	NA
Total	NA	\$6.210	NA	\$0.130		uction Change C		0%
PTSID: 0014M	ТҮР	E: BRIDGE		Legacy	•	s Percent of Con Percent of Cons		12% 35%
			Duides			refeelit of cons		5578
		Budget	Bridge G	-	I-95 Smith St	Advertise	NTP	Complete
-	Initial	Projected	Difference	Spent To Date	Schedule:	Mar-19	Jul-19	May-21
Docign	NA	\$2.000	NA	\$0.000	Schedule:			
Design		\$22.000		\$0.000 \$0.000				
Construction Other	NA		NA	\$0.000 \$0.000	Anticipat	ed Completion a	at NTP:	NA
	NA	\$4.379	NA	•	# of mon	ths late:		NA
Contingency	NA	\$2.200 <b>\$30.579</b>	NA	\$0.000	% Constr	uction Change C	Drder:	0%
Total	NA	-	NA	\$0.000	Design as	Percent of Con	struction:	9%
PTSID: 0018C	ТҮР	e: Bridge		Legacy	Other as	Percent of Cons	truction:	20%
OPERATING								
		2018 Cra	ack Sealing S	outh and C	entral Regions Co	ontract 2		
_		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jan-19	May-19	Oct-19
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$0.575	NA	\$0.000	Anticipat	ad Completion		
Other	NA	\$0.144	NA	\$0.000	# of mon	ed Completion a	at MTP.	NA
Contingency	NA	\$0.000	NA	\$0.000		uction Change C	)rdor:	NA 0%
Total	NA	\$0.719	NA	\$0.000		Percent of Con		076
PTSID: 0105H	ТҮР	E: OPERATING		Legacy		Percent of Cons		25%
		2019 I	Paver Placed	Elastomeri	c Surface Treatm	ent C1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Jan-19	May-19	Oct-19
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$1.745	NA	\$0.000	Anticinat	ed Completion a	at NTP	NA
Other	NA	\$0.216	NA	\$0.000	# of mon		at NTT.	NA
Contingency	NA	\$0.133	NA	\$0.000		uction Change C	)rder·	0%
Total	NA	\$2.094	NA	\$0.000		Percent of Con		070
PTSID: 2601D	ТҮР	E: OPERATING		Legacy		Percent of Cons		12%
		2019	Paver Placed	Elastomeri	c Surface Treatm	ent C2		
		Budget		Spent		Advertise	NTP	Complete
-	Initial	Projected	Difference	To Date	Schedule:	Jan-19	May-19	Oct-19
Design	NA	\$0.000	NA	\$0.000				
Construction	NA	\$2.500	NA	\$0.000	Anticipat	ad Completion		N I A
	NIA	\$0.351	NA	\$0.000	# of mon	ed Completion a	at INTP:	NA NA
Other	NA	+0.00-						
	NA	\$0.120	NA	\$0.000			)rdor:	
Other			NA NA	\$0.000 <b>\$0.000</b>	% Constr	uction Change C		0%
Other Contingency	NA NA	\$0.120			% Constr Design as		struction:	

		2019 Rubb	erized Aspha	alt Chip Seal C1			
	Budget		Spent		Advertise	NTP	Complete
Initial	-	Difference		Schedule	Jan-19		May-20
	•			Senedale.	L	-	-
						at NTP:	N
				# of mo	nths late:		NA
				% Const	ruction Change C	)rder:	0%
		NA	_				
IYP	E: OPERATING		Legacy	Other as	Percent of Cons	truction:	22%
		Material		ty Assurance			
	-						Complete Jul-20
	•			Schedule:	14-Dec-18	Mar-19	JU1-20
				Anticina	ted Completion a	at NTP	NA
NA							N/
NA		NA	\$0.000			Irdor:	09
NA	\$3.225	NA	\$0.326				
ТҮР	E: OPERATING	_	Legacy				129 79
		Salt Storag	e Facility - E	ast Providence			
	Budget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	Jul-19	Oct-19	Oct-20
NA	\$0.107	NA	\$0.000				
NA	\$0.900	NA	\$0.000	Anticipa	tod Completion		NL
NA	\$0.156	NA	\$0.001			ILINIF.	N/
NA	\$0.200	NA	\$0.000				N/
NA	\$1.363	NA	\$0.001				09
ТҮР	E: OPERATING	[	Legacy	•			129 179
		Bro	ad St Regen	eration			
	Budget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	Jul-19	Oct-19	Apr-22
NA	\$1.665	NA	\$0.851				
						at NTP:	N
							NA
NA	\$11.546	NA	\$0.902				0%
1 1 / 1	911.940	14/1		Design a	is Percent of Con	struction:	23%
TVD				-			30%
ТҮР	E: PAVEMENT		Legacy	Other as	s Percent of Cons	truction:	30/
TYP		Central Pk	& Battey Me	Other as eetinghouse Rd	l		
	Budget		& Battey Me Spent	eetinghouse Rd	Advertise	NTP	Complete
Initial	Budget Projected	Difference	& Battey Me Spent To Date		l		
Initial NA	Budget Projected \$0.322	<b>Difference</b> NA	& Battey Me Spent To Date \$0.015	eetinghouse Rd	Advertise	NTP	Complete
Initial NA NA	Budget Projected \$0.322 \$3.650	Difference NA NA	& Battey Me <u>Spent</u> <u>To Date</u> \$0.015 \$0.000	eetinghouse Rd Schedule:	Advertise Apr-19	NTP Aug-19	Complete Ju1-20
Initial NA NA NA	Budget Projected \$0.322 \$3.650 \$0.861	Difference NA NA NA	& Battey Me <u>Spent</u> To Date \$0.015 \$0.000 \$0.006	eetinghouse Ro Schedule: Anticipa	Advertise Apr-19 ted Completion a	NTP Aug-19	Complete Jul-20
Initial NA NA NA NA	Budget Projected \$0.322 \$3.650 \$0.861 \$0.350	Difference NA NA NA NA	& Battey Me Spent To Date \$0.015 \$0.000 \$0.006 \$0.000	eetinghouse Ro Schedule: Anticipa # of more	Advertise Apr-19 ted Completion a nths late:	NTP Aug-19 at NTP:	Complete Jul-20 N/
Initial NA NA NA	Budget Projected \$0.322 \$3.650 \$0.861	Difference NA NA NA	& Battey Me <u>Spent</u> To Date \$0.015 \$0.000 \$0.006	eetinghouse Ro Schedule: Anticipa # of moi % Const	Advertise Apr-19 ted Completion a	NTP Aug-19 at NTP: Order:	Complete Jul-20
	Initial NA NA NA NA NA TYP Initial NA NA NA NA NA NA NA NA NA NA NA NA NA	NA         \$0.000           NA         \$1.169           NA         \$0.252           NA         \$0.079           NA         \$1.500           TYPE: OPERATING           Initial         Projected           NA         \$0.295           NA         \$2.500           NA         \$0.295           NA         \$2.500           NA         \$0.295           NA         \$2.500           NA         \$0.295           NA         \$0.200           NA         \$0.107           NA         \$0.107           NA         \$0.107           NA         \$0.200           NA         \$0.200           NA         \$1.363           TYPE: OPERATING           Initial         Projected           NA         \$1.665           NA         \$1.665           NA	Budget           Initial         Projected         Difference           NA         \$0.000         NA           NA         \$1.169         NA           NA         \$0.252         NA           NA         \$0.079         NA           NA         \$1.500         NA           NA         \$1.500         NA           TYPE: OPERATING         []           Material           Budget         Initial         Projected         Difference           NA         \$0.295         NA         NA           NA         \$0.295         NA           NA         \$0.295         NA           NA         \$0.295         NA           NA         \$0.250         NA           NA         \$0.180         NA           NA         \$3.225         NA           TYPE: OPERATING         []         []           Initial         Projected         Difference           NA         \$0.107         NA           NA         \$0.200         NA           NA         \$0.200         NA           NA         \$0.200         NA           NA	Budget         Spent           Initial         Projected         Difference         To Date           NA         \$0.000         NA         \$0.000           NA         \$1.169         NA         \$0.000           NA         \$0.252         NA         \$0.000           NA         \$0.252         NA         \$0.000           NA         \$0.079         NA         \$0.000           NA         \$1.500         NA         \$0.000           NA         \$1.500         NA         \$0.000           NA         \$1.500         NA         \$0.000           TYPE: OPERATING         Legacy         Legacy           Materials Lab - Quali           Material         Projected         Difference         To Date           NA         \$0.295         NA         \$0.320           NA         \$0.250         NA         \$0.000           NA         \$0.250         NA         \$0.326           TYPE: OPERATING         Legacy         E           Salt Storage Facility - E           NA         \$0.107         NA         \$0.000           NA         \$0.107         NA         \$0.000 <td>Budget     Spent       Initial     Projected     Difference     To Date     Schedule:       NA     \$0.000     NA     \$0.000     Anticipa       NA     \$1.169     NA     \$0.000     # of mod       NA     \$0.252     NA     \$0.000     # of mod       NA     \$0.079     NA     \$0.000     # of mod       NA     \$1.500     NA     \$0.000     # of mod       NA     \$0.295     NA     \$0.320     Anticipa       NA     \$0.250     NA     \$0.006     # of mod       NA     \$0.250     NA     \$0.006     # of mod       NA     \$0.250     NA     \$0.006     # of mod       NA     \$3.225     NA     \$0.326     Design a       Other as     Schedule:     Schedule:     Schedule:       NA     \$0.107     NA     \$0.000     Anticipa       NA     \$0.107     NA     \$0.001     # of mod       &lt;</td> <td>Initial     Projected     Difference     To Date     Schedule:     Jan-19       NA     \$0.000     NA     \$0.000     Anticipated Completion at # of months late:       NA     \$0.252     NA     \$0.000     Anticipated Completion at # of months late:       NA     \$0.252     NA     \$0.000     # of months late:       NA     \$0.252     NA     \$0.000     # of months late:       NA     \$0.252     NA     \$0.000     # of months late:       NA     \$1.500     NA     \$0.000     # of months late:       NA     \$0.255     NA     \$0.320     Design as Percent of Cons       Materials Lab - Quality Assurance       Materials Lab - Quality Assurance       Materials Lab - Quality Assurance       NA     \$0.295     NA     \$0.320       NA     \$0.250     NA     \$0.000     Anticipated Completion at # of months late:       NA     \$0.250     NA     \$0.000     # of months late:       NA     \$0.250     NA     \$0.326     Design as Percent of Cons       VPERATING       Legacy       Salt Storage Facility - East Providence       NA     \$0.107     NA     \$0.000       NA     \$0.107     <t< td=""><td>Budget         Spent         Advertise         NTP           Initial         Projected         Difference         To Date         Schedule:         Jan-19         May-19           NA         \$0.000         NA         \$0.000         Anticipated Completion at NTP:         May-19           NA         \$0.252         NA         \$0.000         # of months late:         No           NA         \$0.079         NA         \$0.000         # of months late:         Design as Percent of Construction:           TYPE: OPERATING         □ Legacy         Other as Percent of Construction:         Other as Percent of Construction:           MA         \$0.250         NA         \$0.000         Anticipated Completion at NTP:           NA         \$0.295         NA         \$0.320         Advertise         NTP           NA         \$0.250         NA         \$0.326         Advertise         Mar-19           NA         \$0.250         NA         \$0.000         # of months late:         % Construction Change Order:           NA         \$0.250         NA         \$0.326         Design as Percent of Construction:         Other as Percent of Construction:           TYPE: OPERATING         □Legacy         Other as Percent of Construction:         Other as Percent of</td></t<></td>	Budget     Spent       Initial     Projected     Difference     To Date     Schedule:       NA     \$0.000     NA     \$0.000     Anticipa       NA     \$1.169     NA     \$0.000     # of mod       NA     \$0.252     NA     \$0.000     # of mod       NA     \$0.079     NA     \$0.000     # of mod       NA     \$1.500     NA     \$0.000     # of mod       NA     \$0.295     NA     \$0.320     Anticipa       NA     \$0.250     NA     \$0.006     # of mod       NA     \$0.250     NA     \$0.006     # of mod       NA     \$0.250     NA     \$0.006     # of mod       NA     \$3.225     NA     \$0.326     Design a       Other as     Schedule:     Schedule:     Schedule:       NA     \$0.107     NA     \$0.000     Anticipa       NA     \$0.107     NA     \$0.001     # of mod       <	Initial     Projected     Difference     To Date     Schedule:     Jan-19       NA     \$0.000     NA     \$0.000     Anticipated Completion at # of months late:       NA     \$0.252     NA     \$0.000     Anticipated Completion at # of months late:       NA     \$0.252     NA     \$0.000     # of months late:       NA     \$0.252     NA     \$0.000     # of months late:       NA     \$0.252     NA     \$0.000     # of months late:       NA     \$1.500     NA     \$0.000     # of months late:       NA     \$0.255     NA     \$0.320     Design as Percent of Cons       Materials Lab - Quality Assurance       Materials Lab - Quality Assurance       Materials Lab - Quality Assurance       NA     \$0.295     NA     \$0.320       NA     \$0.250     NA     \$0.000     Anticipated Completion at # of months late:       NA     \$0.250     NA     \$0.000     # of months late:       NA     \$0.250     NA     \$0.326     Design as Percent of Cons       VPERATING       Legacy       Salt Storage Facility - East Providence       NA     \$0.107     NA     \$0.000       NA     \$0.107 <t< td=""><td>Budget         Spent         Advertise         NTP           Initial         Projected         Difference         To Date         Schedule:         Jan-19         May-19           NA         \$0.000         NA         \$0.000         Anticipated Completion at NTP:         May-19           NA         \$0.252         NA         \$0.000         # of months late:         No           NA         \$0.079         NA         \$0.000         # of months late:         Design as Percent of Construction:           TYPE: OPERATING         □ Legacy         Other as Percent of Construction:         Other as Percent of Construction:           MA         \$0.250         NA         \$0.000         Anticipated Completion at NTP:           NA         \$0.295         NA         \$0.320         Advertise         NTP           NA         \$0.250         NA         \$0.326         Advertise         Mar-19           NA         \$0.250         NA         \$0.000         # of months late:         % Construction Change Order:           NA         \$0.250         NA         \$0.326         Design as Percent of Construction:         Other as Percent of Construction:           TYPE: OPERATING         □Legacy         Other as Percent of Construction:         Other as Percent of</td></t<>	Budget         Spent         Advertise         NTP           Initial         Projected         Difference         To Date         Schedule:         Jan-19         May-19           NA         \$0.000         NA         \$0.000         Anticipated Completion at NTP:         May-19           NA         \$0.252         NA         \$0.000         # of months late:         No           NA         \$0.079         NA         \$0.000         # of months late:         Design as Percent of Construction:           TYPE: OPERATING         □ Legacy         Other as Percent of Construction:         Other as Percent of Construction:           MA         \$0.250         NA         \$0.000         Anticipated Completion at NTP:           NA         \$0.295         NA         \$0.320         Advertise         NTP           NA         \$0.250         NA         \$0.326         Advertise         Mar-19           NA         \$0.250         NA         \$0.000         # of months late:         % Construction Change Order:           NA         \$0.250         NA         \$0.326         Design as Percent of Construction:         Other as Percent of Construction:           TYPE: OPERATING         □Legacy         Other as Percent of Construction:         Other as Percent of

				<b>D</b> 1 / <b>D</b>			FFY19
		ummit Rd &		en Rd (Rt 117 - I	-		<b>.</b>
	-						Complete
	-			Schedule:	19-0ct-18	Feb-19	Dec-19
				Anticipa	ted Completion	at NTP:	NA
	-						NA
				% Const	ruction Change (	Order:	0%
		NA		•			31%
IYP	'E: PAVEMENT		Legacy	Other as	Percent of Cons	struction:	53%
		Old Tow	/er Hill Rd (F	Rt 108 - Rt 1)			
	-		Spent		Advertise		Complete
	•		To Date	Schedule:	Jul-19	Oct-19	May-21
NA		NA					
				Anticina	ted Completion	at NTP	NA
NA		NA					NA
NA		NA				Jrder.	0%
NA	\$3.915	NA	\$0.129				14%
TYP	PE: PAVEMENT	[	Legacy				33%
		Pell B	ridge Ramp	s - Phase 1			
	Budget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	Sep-19	Feb-20	Dec-21
NA	\$0.850	NA	\$0.085				
NA	\$6.500	NA	\$0.000	Anticipa	tod Completion		NLA
NA	\$5.158	NA	\$0.026		•	dinir.	NA
NA	\$0.650	NA	\$0.000			Ordor:	NA 0%
NA	\$13.158	NA	\$0.111				13%
TYP	PE: PAVEMENT	[	Legacy				79%
	Rt 138	A - Aquidneo	ck Ave (E Ma	ain Rd - Green E	ind Ave)		
	Budget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	Jul-19	Oct-19	Sep-21
NA	\$0.396	NA	\$0.076				
NA	\$4.764	NA	\$0.000	Anticipa	tod Completion	ot NTD.	NIA
NA	\$1.034	NA	\$0.014			dinir.	NA
NA	\$0.396	NA	\$0.000			Ordor:	NA 0%
NA	\$6.590	NA	\$0.091				8%
TYP	PE: PAVEMENT	[	Legacy				22%
	F	Rt 44 - Taunto	on Ave (Rt 1	A/114 - Mass S	/L)		
	Budget		Spent		Advertise	NTP	Complete
Initial	Projected	Difference	To Date	Schedule:	Aug-19	Dec-19	May-21
NA	\$0.515	NA	\$0.095				
NA	\$1.630	NA	\$0.001	Anticipa	ted Completion	at NTD.	NI A
NA	\$0.875	NA	\$0.000		nths late:	מנואור.	NA
1 1 7 7			\$0.000				NA
NA	\$0.175	NA	30.000	0/ Const	ruction Change (	Jrdor.	00/
	\$0.175 <b>\$3.195</b>	NA NA	\$0.000 \$0.097		ruction Change (		0% 27%
NA NA				Design a	ruction Change ( is Percent of Con s Percent of Cons	struction:	0% 32% 54%
	Initial NA NA NA NA NA NA TYF Initial NA NA NA NA NA NA NA NA NA NA NA NA NA	Budget           Initial         Projected           NA         \$0.250           NA         \$0.800           NA         \$0.427           NA         \$0.070           NA         \$0.427           NA         \$0.070           NA         \$1.547           TYPE: PAVEMENT         TYPE: PAVEMENT           Initial         Projected           NA         \$2.500           NA         \$0.342           NA         \$0.830           NA         \$0.830           NA         \$0.830           NA         \$0.850           NA         \$0.850           NA         \$0.650           NA         \$13.158           TYPE: PAVEMENT         Rt 138           Budget         Initial	Budget           Initial         Projected         Difference           NA         \$0.250         NA           NA         \$0.800         NA           NA         \$0.427         NA           NA         \$0.700         NA           NA         \$1.547         NA           TYPE:         PAVEMENT         []]           Old Tow           Budget	Budget         Spent           Initial         Projected         Difference         To Date           NA         \$0.250         NA         \$0.041           NA         \$0.800         NA         \$0.000           NA         \$0.427         NA         \$0.010           NA         \$0.070         NA         \$0.000           NA         \$0.070         NA         \$0.000           NA         \$0.070         NA         \$0.000           NA         \$1.547         NA         \$0.001           NA         \$1.547         NA         \$0.001           NA         \$1.547         NA         \$0.021           TYPE: PAVEMENT         □Legacy         Initial         Projected         Difference         To Date           NA         \$0.342         NA         \$0.000         NA         \$0.021           NA         \$0.243         NA         \$0.000         NA         \$0.129           TYPE: PAVEMENT         □Legacy         Pell Bridge Ramps           Budget         Spent         To Date           NA         \$0.850         NA         \$0.026           NA         \$0.650         NA         \$0.010	Budget         Spent To Date Schedule:           Initial NA S0.250         NA S0.250         Schedule:           NA S0.250         NA S0.000         Anticipa Horizon NA S0.000         Anticipa Horizon Horizon NA S0.070         A S0.000         Anticipa Horizon Horizon NA S0.070         A S0.000         Anticipa Horizon Horizon NA S0.070         MA S0.000         Horizon Horizon Horizon NA S0.070         MA S0.051         Design a Other as           Old Tower Hill Rd (Rt 108 - Rt 1)           Budget         Spent Design a Other as           NA S0.342         NA S0.092           NA S0.342         NA S0.000         Anticipa Horizon NA S0.243           NA S0.243         NA S0.000         Anticipa Horizon NA S0.243         Spent Schedule:           TYPE: PAVEMENT           Legacy           Other as           Pell Bridge Ramps - Phase 1           Budget         Spent           Initial Projected Difference TO Date         Schedule:           NA S0.650         NA S0.000         Anticipa Horizon NA S0.650         NA S0.000         Anticipa Horizon NA S0.011         Design a Other as           TYPE: PAVEMENT           Legacy         Other as           NA S0.396	Initial       Projected       Difference       To Date       Schedule:       19-Oct-18         NA       \$0.250       NA       \$0.041       Anticipated Completion at the form on the late:       %         NA       \$0.300       NA       \$0.000       Anticipated Completion at the form on the late:       %       %         NA       \$0.070       NA       \$0.001       # of months late:       %       %         NA       \$0.070       NA       \$0.051       # of months late:       %       %         TYPE: PAVEMENT       □ Legacy       Old Tower Hill Rd (Rt 108 - Rt 1)       Jul-19       Advertise         NA       \$0.342       NA       \$0.092       Anticipated Completion at the form on the late:       Jul-19         NA       \$0.342       NA       \$0.037       # of months late:       Jul-19         NA       \$0.243       NA       \$0.037       # of months late:       %       Construction Change C         NA       \$0.243       NA       \$0.026       # of months late:       %       Construction Change C         NA       \$0.243       NA       \$0.026       # of months late:       %       Construction Change C         NA       \$0.3915       NA       \$0.026	BudgetSpentAdvertiseNTPInitialProjectedDifferenceTo DateSchedule:19-0ct-18Feb-19NA\$0.250NA\$0.001Anticipated Completion at NTP:NA\$0.027NA\$0.000Anticipated Completion at NTP:NA\$0.027NA\$0.000# of months late:NA\$0.027NA\$0.000# of months late:NA\$1.547NA\$0.051# of months late:TYPE: PAVEMENT□legacyOct-19Schedule:Jul-19Old Tower Hill Rd (Rt 108 - Rt 1)Jul-19Oct-19NA\$0.342NA\$0.092NA\$0.342NA\$0.092NA\$0.342NA\$0.092NA\$0.342NA\$0.026NA\$0.324NA\$0.027NA\$0.243NA\$0.027NA\$0.243NA\$0.029NA\$0.243NA\$0.029NA\$0.243NA\$0.029NA\$0.500NA\$0.027TYPE: PAVEMENT□ LegacyConstruction Change Order:DateSpentSchedule:\$ep-19Projected DifferenceTo DateSchedule:\$ep-19NA\$0.550NA\$0.026NA\$6.500NA\$0.026NA\$5.518NA\$0.026NA\$5.530NA\$0.071NA\$0.396NA\$0.091NA\$5.396NA\$0

			Rt	6 - (Rt 102 -	Rt 101)			
		Budget	iii ii	Spent		Advertise	NTP	Complete
	-	-	Difference		Cabadulau	16-Nov-18	Jan-19	Sep-19
Docign	Initial	\$0.325	Difference	<b>To Date</b> \$0.207	Schedule:	10 110 10	5411 15	56P 19
Design Construction	NA	\$7.800	NA NA	\$0.207 \$0.000				
Other	NA				Anticipa	ated Completion a	at NTP:	NA
	NA	\$1.189	NA	\$0.066	# of mo	nths late:		NA
Contingency Total	NA NA	\$0.700 <b>\$10.014</b>	NA NA	\$0.000 <b>\$0.273</b>	% Const	truction Change C	)rder:	0%
			NA		Design a	as Percent of Con	struction:	4%
PTSID: 0081Y	IYP	E: PAVEMENT		Legacy	Other a	s Percent of Cons	truction:	15%
			Rt	78 (Rt 1 - Co	nn S/L)			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	26-Oct-18	Feb-19	Dec-19
Design	NA	\$0.365	NA	\$0.290				
Construction	NA	\$4.725	NA	\$0.000	Anticipa	ated Completion a	at NTP:	NA
Other	NA	\$1.010	NA	\$0.023		nths late:		NA
Contingency	NA	\$0.600	NA	\$0.000		truction Change C	)rder <sup>.</sup>	0%
Total	NA	\$6.700	NA	\$0.313		as Percent of Con		8%
PTSID: 0081J	TYP	E: PAVEMENT	[	Legacy		s Percent of Cons		21%
TRAFFIC								
			HSIP - Cross	swalk & Sign	Enhancement	:S		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-19	Nov-19	Nov-20
Design	NA	\$0.258	NA	\$0.000				
Construction	NA	\$0.592	NA	\$0.000	Anticing	ated Completion a		NIA
Other	NA	\$0.417	NA	\$0.000		nths late:	at MIP.	NA
Contingency	NA	\$0.133	NA	\$0.000		truction Change C	)rdor:	NA 0%
Total	NA	\$1.400	NA	\$0.000		as Percent of Con		44%
PTSID: 0091P	TYP	E: TRAFFIC	[	Legacy		s Percent of Cons		70%
HSI	P C-3 North	, Rte 146 RS	A Improvem	ents, Great I	Rd at St. Paul S	t, Greenville Rd a	at Killingly S	t
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Sep-19	Dec-19	May-20
Design	NA	\$0.500	NA	\$0.000				
Construction	NA	\$3.000	NA	\$0.000	Anticina	ated Completion a	at NTP	NA
Other	NA	\$0.711	NA	\$0.079		nths late:		NA
Contingency	NA	\$0.450	NA	\$0.000		truction Change C	)rder:	0%
Total	NA	\$4.661	NA	\$0.079		as Percent of Con		17%
PTSID: 0073V	ТҮР	E: TRAFFIC	[	Legacy		s Percent of Cons		24%
		li	ntersection S	Safety Impro	vements 2019	C2		
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	Aug-19	Nov-19	Apr-21
Design	NA	\$0.300	NA	\$0.000				
Construction	NA	\$1.000	NA	\$0.000	Anticina	ated Completion a	at NTP	NA
Other	NA	\$0.705	NA	\$0.000		nths late:		NA
Contingency	NA	\$0.100	NA	\$0.000		truction Change C	)rder:	0%
Total	NA	\$2.105	NA	\$0.000		as Percent of Con		30%
PTSID: 0025Z		E: TRAFFIC						50/0

	Roadw	ay Departure	Mitigation	- Non-Freew	ay Roadside In	nprovements 20	19 C1	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Nov-18	Feb-19	Apr-20
Design	NA	\$0.135	NA	\$0.047				
Construction	NA	\$1.000	NA	\$0.000	Anticina	tad Completion		NLA
Other	NA	\$0.960	NA	\$0.026		ited Completion a nths late:	dinip.	NA
Contingency	NA	\$0.100	NA	\$0.000		ruction Change (	Order:	NA 0%
Total	NA	\$2.195	NA	\$0.072		as Percent of Con		14%
PTSID: 0091T	TYP	PE: TRAFFIC	[	Legacy		s Percent of Cons		96%
			5	SRTS - Contra	act 2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-19	Jun-19	Jun-21
Design	NA	\$0.560	NA	\$0.347				
Construction	NA	\$0.990	NA	\$0.000	Anticina	ted Completion	at NTP	NA
Other	NA	\$0.565	NA	\$0.079		nths late:	at MIF.	NA
Contingency	NA	\$0.060	NA	\$0.000		ruction Change (	Jrder.	0%
Total	NA	\$2.175	NA	\$0.426		as Percent of Con		57%
PTSID: 0162G	TYF	PE: TRAFFIC	[	Legacy	0	s Percent of Cons		57%
		SRTS -	Infrastructur	e Improvem	ent Grants - C	ontract 4		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-19	Jan-20	Sep-21
Design	NA	\$0.600	NA	\$0.256				
Construction	NA	\$1.742	NA	\$0.000	Anticina	ted Completion	at NTD.	NIA
Other	NA	\$0.790	NA	\$0.004	•	nths late:	dinir.	NA
Contingency	NA	\$0.191	NA	\$0.000		ruction Change (	Ordor:	NA 0%
Total	NA	\$3.323	NA	\$0.260		as Percent of Con		34%
PTSID: 0162D	TYF	PE: TRAFFIC	[	Legacy		s Percent of Cons		45%
			STC Mi	sc Improven	nents 2019			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-19	Jan-20	Dec-21
Design	NA	\$0.150	NA	\$0.000				
Construction	NA	\$1.150	NA	\$0.000	Anticina	ted Completion	at NTD.	NA
Other	NA	\$0.945	NA	\$0.000		nths late:	at MIF.	NA
Contingency	NA	\$0.130	NA	\$0.000		ruction Change (	Jrder.	0%
Total	NA	\$2.375	NA	\$0.000		as Percent of Con		13%
PTSID: 2601H	TYP	PE: TRAFFIC	[	Legacy	•	s Percent of Cons		82%
			STC Miscell	aneous Impr	ovements 201	8		
	_	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Oct-18	Feb-19	Nov-20
Design	NA	\$0.500	NA	\$0.378				
Construction	NA	\$2.423	NA	\$0.000	A	tod Completic		
Other	NA	\$0.860	NA	\$0.122		ited Completion		NA
Contingency	NA	\$0.114	NA	\$0.000		nths late:	Dudou	NA
Total	NA	\$3.897	NA	\$0.500		ruction Change (		0%
PTSID: 0080E		PE: TRAFFIC	-	Legacy	•	as Percent of Con s Percent of Cons		21% 36%
1101D: 0000L								3h%

# Project Summary Lists Insert A

PTSID	Project Name	Location	s Pag		RIDO R P	GES	Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
									•	2 /
<u>FFY:</u>	<u>16</u>									
BRID	OGE									
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A	-1	2	5	Dec-15	Mar-16	May-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A	-1	1	0	May-16	Sep-10	Nov-17	7 \$2.4
0145B	Carolina Bridges (57F)	CHA, RIC	A	-1	3	0	Sep-16	Mar-17	/ May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A	-1	1	0	Sep-16	Dec-16	Nov-17	7 \$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A	-1	0	1	Jan-16	Apr-16	Nov-18	\$3.5
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A	-2	1	0	Sep-16	Dec-16	Dec-17	7 \$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A	-2	1	0	Sep-16	Dec-16	0ct-18	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR, TIV	A	-2	0	1	Sep-16	Feb-17	Sep-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	А	-2	0	1	Jul-16	Nov-16	5 May-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	А	-2	1	0	Mar-16	Jul-10	0ct-17	7 \$8.3
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	А	-3	0	4	Sep-16	Dec-16	Nov-17	7 \$2.0
0012R	Providence River Pedestrian Bridge	PVD	А	-3	0	0	May-16	Sep-16	5 Aug-19	\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A	-3	0	1	Jul-16	Oct-16	Jun-1	7 \$0.5
	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	А	-3	0	1	Sep-16	Jan-17	May-20	\$8.1
	South County Freeway Bridge No. 686 (52A)	WAR	А	-3	1	0	Aug-16	Nov-16	6 Oct-18	<sup>3</sup> \$1.7
	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE, RIC	А	-4	2	0	Mar-16	Jun-10	5 Jun-18	\$4.5
	Washington Bridge North No. 700 (57A T - J)	EPR, PVD	А	-4	1	0	Sep-16	Feb-17	7 Dec-20	
	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP, RIC	А	-4	2	0	Aug-16	Aug-17	7 Dec-18	
				1	6	14				\$102
<b>D</b> Λ\/	EMENT			-						÷·•=
	1R Improvements to Smith Street	PVD	А	-7	0	0	Sep-16	Jan-17	Dec-1	7 \$3.4
	High Street & Kingstown Road Improvements	SKS		-7	0	0	- Mar-16	Jun-16		
	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD		-7	0	0	Sep-16	Dec-16		÷ · · -
	Providence - Downtown Improvements, C-3	PVD		-7	0	0	- Mar-16	Jul-16	Dec-1	
	Route 107 1R Improvements	BUR		-7	0	0	Oct-15	Mar-16		+=
	Route 138 Improvements	SKS		-8	0	0	Jul-16	Sep-16	5 Nov-16	_
	Statewide Resurfacing C-2, 2017**	CRA, HOP,		-8	•	0	Sep-16	Jan-17		φ0.0
00001		NSM, POR,	~	-0	0	0	<u>-</u>			ψ2.4
00075	Two Mile Corpor Deconstruction	RIC, WAR MID	٨	0	0	0	Jan-16	Apr-16	Sep-18	2 ¢0 ¢
0007F	Two Mile Corner Reconstruction	TIL D	A	-8		0	Uall 10	VDT T(	р рер то	+ • • •
					0	0				\$28
		STATEWIDE	٨	0	0	0	May-16	Aug-16	Jul-1	7 ¢17
	Bridge End Treatments - HSIP	WAR		-8		0	Jan-16	May-16		+
	Coronado Road Pedestrian Enhancements	STATEWIDE		-9		0		_		
0102J	East Bay/South, C-6 - STC			-9	-	0	Jan-16	May-16		
	Memorial Blvd. & Francis Street Improvements	PVD		-9	0	0	Dec-15	Mar-16		
	Mineral Spring Avenue HSIP	NPR		-9		0	Jan-16	May-16		
0080D	Pedestrian and Intersection Safety Improvements - STC wit	BAR, BRI, JOH, NAR, PVD, WAR,		-9	0	0	Sep-16	Dec-16	0ct-17	7 \$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV, SCI,	$^{\rm WGR}$ A	-10	0	0	Sep-16	May-17	Aug-18	\$2.4
	Statewide LED Retrofit Project	STATEWIDE	A	-10	0	0	Dec-15	Jul-10	0ct-17	7 \$4.0
	Traffic Signal Optimization, C-2	STATEWIDE	А	-10	0	0	Mar-16	Jun-16	Apr-17	
	Warwick - HSIP	WAR	А	-10	0	0	May-16	Aug-16	Jun-1	
						0				\$18
ΤΔΡ	/OTHER									
-	Blackstone River Bikeway - Segment 1A	PVD	А	-8	0	0	Mar-16	Jul-10	Jun-1	7 \$1.2
				-	-	-				· · <b>_</b>

		Leasting	Dogo	סיתם	CLC		Cabadula		Construction
PTSID	Project Name	Locations	Page	BRID R I		Advertise	Schedule NTP S		Construction Budget (\$M)
				0	0				\$1
OPE	RATING								
0084S	Crack Sealing - Limited Access	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-1	6 \$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-1	6 \$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-5	0	0	Mar-16	Jun-16	Sep-1	6 \$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS, RIC	A-5	0	0	Mar-16	Jun-16	Sep-1	6 \$0.7
0132G	Portsmouth Maintenance Facility	POR	A-5	0	0	Nov-15	Mar-16	May-1	7 \$6.2
0084G	Rubberized Asphalt Chip Seal 2016	CUM, GLO,	HOP A-5	0	0	Mar-16	May-16	May-1	7 \$1.2
7006H	Statewide Fence 2017-2019	STATEWIDE	A-5	0	0	Aug-16	Nov-16	Feb-2	0 <b>\$0.7</b>
7006G	Statewide Guardrail 2017-2019	STATEWIDE	A-6	0	0	Jun-16	Sep-16	Jan-2	° \$3.3
7006J	Statewide Impact Attenuator 2017-2019	STATEWIDE	A-6	0	0	Sep-16	Dec-16	Feb-2	° <b>\$1.9</b>
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-6	0	0	Mar-16	May-16	Oct-1	7 \$2.4
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	BAR, CRA, CUM, EGR, EPR, EXE, HOP, JAM, JOH, LIN, NKS, NPR, NPT, NSM, PAW, POR, PVD, RIC, SMI, TIV, WAR, WES, WGR, WST	A-6	0	0	Mar-16	Jun-16	Nov-1	7 \$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-6	0	0	Mar-16	Jun-16	Oct-1	7 \$2.1
				0	0				\$22
Numbe Project		•	otal 19	16	14				\$172

PTSID	Project Name	Loc	ations	Page	BRID R F		Advertise	Schedule NTP	Sub Complete	onstruction Budget (SM)
							<i>Auvertise</i>			uuget (om)
<u>FFY:</u>	<u>17</u>									
BRID	DGE								_	
0170C	Baker Pines Bridge No. 593	RIC		A-11	1	0	May-17	Feb-18	3 Oct-20	\$7.0
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA, C CRA, E HOP, P RIC, W WGR, W	GR, VD, MAR,	A-11	0	29	Sep-17	Jan-18	Jul-20	\$5.8
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM		A-11	4	0	Apr-17	Dec-1	7 May-20	\$15.9
	Hope Valley Bridges (69D)	COV, F HOP, R		A-11	0	5	Jul-17	Oct-1	7 Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR		A-11	1	0	Sep-17	Feb-18	8 Nov-19	\$13.2
0013M	I-195 Corridor Bridges (77)	EPR, P	VD	A-12	2	3	Sep-17	Jan-18	3 Jun-19	\$12.4
0114U	I-295 Bridges Contract 2	JOH		A-12	6	0	Sep-17	Mar-18	B May-21	\$34.5
0114T	I-295 Bridges Contract I	CRA		A-12	4	0	Sep-17	Mar-18	8 May-21	\$17.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW		A-12	4	0	Sep-17	Mar-18	3 Apr-21	\$15.4
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR		A-12	2	0	Sep-17	Mar-18	B Dec-19	\$19.2
0114N	Oxford Street Bridge No. 653 (2T)	PVD		A-13	1	0	Aug-17	Feb-18	3 Jun-20	\$8.5
0016J	Pine Street Bridge No. 548 (31)	PAW		A-13	1	0	Sep-17	Dec-1	7 Nov-18	\$6.8
0027B	Reconstruction of the Route 6/10 Interchange	PVD		A-13	9	0	May-17	Dec-1	7 Nov-23	\$253.8
0013L	Route 146 Corridor Bridges (38)	NSM		A-13	2	0	Sep-17	Jan-18	B Dec-19	\$6.8
0014F	Simmonsville Bridge No. 326 (57C)	JOH		A-13	1	0	Sep-17	Jan-18	8 May-19	\$1.5
0168C	Victory Highway Bridge No. 589 (71)	WGR		A-14	1	0	Aug-17	Oct-1	7 Sep-21	\$12.3
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP, R	RIC	A-14	1	0	Apr-17	Jan-18	3 Aug-20	\$12.1
					40	37				\$444
PAV	EMENT									
0173U	1 R Improvements to Winsor Avenue	JOH, S	CI	A-16	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR		A-16	0	0	Dec-16	Apr-1	7 Dec-18	\$6.4
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR		A-16	0	0	Jul-17	Oct-1	0ct-18	\$7.0
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW		A-16	0	0	Jul-17	Oct-1	7 Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS		A-16	0	0	Sep-17	Feb-18	Aug-18	\$5.3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW		A-17	0	0	Sep-17	Jan-18	B Dec-18	\$3.1
0081W	Route 146 Improvements	LIN, N	IPR, P	VD A-17	0	0	Feb-17	May-1	Nov-17	\$4.7
0081R	Route 24 Improvements	POR		A-17	0	0	Jun-17	Oct-1	7 Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR, N	IKS, W.	<sup>AR</sup> A-17	0	0	Oct-16	Jan-1	7 May-18	\$4.1
0173S	Snell Road Improvements	LCM		A-17	0	0	Jul-17	Oct-1	7 Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH, S	CI	A-18	0	0	Sep-17	Dec-1	7 May-19	\$5.9
0165V	Woodville Road Improvements	HOP, R	RIC	A-18	0	0	Aug-17	Oct-1	7 Sep-18	\$3.1
					0	0				\$50
TRA	FFIC									
	Coventry - Local Safety Improvements	COV		A-19	0	0	May-17	Sep-1	May-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA		A-19	0	0	Aug-17	Nov-1	7 Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS		A-19	0	0	Sep-17	Jan-18	8 Nov-19	\$1.5
0025J	High Friction Surface Treatments 2016	STATEW	IIDE	A-19	0	0	Jan-17	Apr-1	7 Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS		A-19	0	0	Sep-17	Jan-18	Sep-18	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO		A-20	0	0	Jan-17	Mar-1	May-18	\$1.5
0011D	Intersection Safety Improvements Newport, Warwick, John	JOH, N	IPT, W.	<sup>AR</sup> A-20	0	0	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEW		A-20	0	0	Aug-17	Nov-1	7 Aug-18	
0072J	Traffic Signal Optimization, C-3, 2016	STATEW	IIDE	A-20	0	0	Feb-17	May-1	Jun-18	
					0	0				\$8

	• · · · ·	Locations	Page	BRID	GES		Schedule		onstruction
PTSID	Project Name	Locations	rage	R P		Advertise	NTP	Sub Complete B	
ТАР	/OTHER								
0021U	Blackstone Bikeway 8C	NSM, WNS	A-18	0	0	Jun-17	Sep-17	Nov-18	\$2.8
0006A	Rhodeworks Toll Facilities	STATEWIDE	A-18	0	0	Dec-16	Dec-17	Dec-20	\$42.0
				0	0				\$45
STO	RMWATER								
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-18	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
OPE	RATING								
	2017 Crack Sealing Limited Access	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	0ct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN, RIC, SKS, TIV	A-15	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	COV, FOS, GLO, HOP, SCI, SKS	A-15	0	0	Apr-17	Jul-17	Jun-18	\$2.0
0073M	2017-2018 Statewide Pavement Striping -North	BUR, CFA, CUM, GLO, LIN, NPR, NSM, PAW, SMI, WNS	A-15	0	0	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA, PVD, W	<sup>AR</sup> A-15	7	18	May-17	Jul-17	Apr-19	\$5.5
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-15	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
Numb	er of In design Advertised In Construct	ion Complete Tota	al	47	55				\$561
Projec	ts: 0 0 20	29 49	)						

PTSID	Project Name	L	ocation	S	Page	BRID R F		Advertise	Schedule NTP		Construction Budget (\$M)
FFY:	<u>18</u>										
BRID	DGE										
	Aquidneck Island Bridge Preservation	NPT,	NAR, NSH, TIV		A-21	0	22	Sep-18	Nov-1	8 May-2	\$5.4
0201B	Barbs Hill Road Bridge (58E)	COV			A-21	1	0	Jul-18	Sep-1	3 Jun-2	\$1.5
0143A	Big River Bridge	WGR			A-21	0	1	Nov-17	Mar-1	8 Jan-2	<sup>1</sup> \$2.3
0013P	Bridge Group 06	PVD			A-21	0	7	Sep-18	Dec-1	8 May-2	<sup>1</sup> \$7.7
0194C	Bridge Group 59A - Park Ave RR	CRA			A-21	1	0	Apr-18	Jul-1	9 Aug-2	<sup>1</sup> \$5.9
0013F	Bridge Preservation BG - 05		EXE, WGR		A-22	0	12	Sep-18	Dec-1	B Dec-2	\$7.3
0014D	Centerville Rd Bridge	WAR			A-22	1	0	Dec-17	Mar-1	8 Apr-2	<b>\$3.8</b>
0013U	East Bay Bridge Preservation	BAR,	EPR,	WRN	A-22	0	20	Aug-18	Oct-1	8 May-2	<sup>1</sup> \$6.5
0114J	Farnum Pike Bridges	NSM			A-22	0	2	Feb-18	Jan-1	9 Jun-22	<sup>2</sup> \$10.0
0017G	Geneva Pond Bridge	PVD			A-22	1	0	May-18	Aug-1	8 May-2	<sup>)</sup> \$2.5
0013G	I-295 Bridges - Bridge Group 09	CRA,	JOH		A-23	0	9	Sep-18	Dec-1	8 May-2	\$2.7
0114V	I-295 Bridges Contract 3	JOH			A-23	2	0	Nov-17	Oct-1	8 Oct-22	<sup>2</sup> \$10.7
0015B	Lafayette Road Bridge	NKS			A-23	1	0	Aug-18	Nov-1	8 Aug-2	<b>\$5.9</b>
0167C	Louisquisset Ramp Bridge	PVD			A-23	1	0	May-18	Aug-1	8 Nov-2	\$3.7
0201A	Railroad Avenue Bridge	BUR			A-23	1	0	Oct-17	Jan-1	8 Nov-1	<sup>8</sup> \$1.7
0145Q	Reconstruction of Howard Road Bridge	CUM			A-24	1	0	Sep-18	Jan-1	9 Jun-2	<b>\$0.9</b>
0014Z	Replacement of Louisquisset Pike Bridge	LIN			A-24	1	0	Mar-18	Feb-1	9 Dec-2	<sup>1</sup> \$10.0
0013S	RI-146 Area Bridges- Contract 1	NSM,	PVD		A-24	0	7	Aug-18	Nov-1	8 May-2	\$3.6
0017E	Woonasquatucket River Bridge	PVD			A-24	1	0	Nov-17	Aug-1	8 Jun-2	1 \$6.7
						12	80				\$99
PAV	EMENT										_
0130E	1 R Improvements to Reservoir Avenue	CRA			A-26	0	0	Jan-18	Apr-1		ψ1.0
0173K	1 R Improvements to Rockland Road	SCI			A-26	0	0	Mar-18	Jun-1		8 \$1.4
0061A	1R Improvements to Route 44 - Contract 3B (RIDOT Maint	GLO,	SMI		A-26	0	0	Sep-18	Dec-1		+ · · ·
0012Q	I-195 Relocate Waterfront Parks	PVD			A-27	0	0	Dec-17	Mar-1	_	+
0012T	I-195 Relocation, Gano St, Contract 18	PVD			A-27	0	0	Sep-18	Dec-1	8 Jun-2	<sup>)</sup> \$1.6
0171D	Improvement to Nayatt Rd	BAR			A-27	0	0	May-18	Sep-1		
0165J	Improvements to Railroad Street	LIN			A-27	0	0	Mar-18	Jun-1		+
0138B	Rt 6A (Hartford Ave, C-2)	JOH			A-27	0	0	Apr-18	Jun-1	8 Oct-1	
						0	0				\$27
		CRA.	PVD,	WAR	A 00	0	0	Feb-18	May-1	8 Jul-1	<sup>9</sup> <b>\$2</b> .1
	2017 Statewide Intersection Safety Improvements 2018 Statewide Intersection Safety Improvements		EPR,		A-28	0	0	Aug-18	Oct-1		Ψ=. 1
		LIN, MID	PVD,	WAR				Sep-18	Nov-1	9 Max-2	
	Aquidneck Avenue HSIP				A-28	0	0			_	+
	Aquidneck Avenue Improvements	MID	CT O		A-29	0	0	Dec-17	Feb-1		÷ · · ·
	High Friction Surface Treatment 2018		GLO WES		A-29	0	0	Jun-18	Aug-1		ψ0.0
	HSIP - Rt 1, S. County Median Guardrail		WES		A-29	0	0	Sep-18 Mar-18	Nov-1		φ2.0
	Intersection Safety Improvements to Rt 114 between Bear	CUM			A-29	0	0	Mar-18	Jun-1		φ1.0
	Intersection Safety Imprv to Rt 44/Smithfield Commons-Du	SMI	MDN		A-29	0	0	Jul-18	Oct-1		<b>~</b> ~···
0071P	Metacom Avenue - HSIP		WRN		A-30	0	0	Aug-18	Oct-1		
	Roadway Departure Mitigation - Guardrail and Median Impr				A-30	0	0	Oct-17	Feb-1		+
00258	Roadway Departure Mitigation - Horitzontal Curve Enhance	LIN,	EPR, NKS,		A-30	0	0	Jun-18	Oct-1	B Dec-1	9 \$1.1
		PVD,	SMI,	WAR							

PTSID	Project Name	L	ocations	Page	BRID R F		Advertise	Schedule NTP	Sub Complete Bu	nstruction
							Auventise		Sub complete - Bi	auger (pivi)
0073S	Route 146 Guide Sign Improvements North C-1 (North Smi	t <sup>NSM</sup>		A-30	0	0	Jan-18	Mar-18	Nov-19	\$1.5
0162A	SRTS- Contract 1 (Cran, E Prov)	CRA,	EPR	A-30	0	0	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD		A-31	0	0	Feb-18	May-18	Aug-19	\$0.7
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	EGR, LCM,	JAM,	A-31	0	0	Jun-18	Sep-18	Nov-19	\$1.5
					0	0				\$26
TAP/	OTHER									
-	Blackstone River Bikeway Segment 8B-1	WNS		A-28	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail West Section Bridges	COV		A-28	0	0	Feb-18	Jun-18	Mar-20	\$3.2
					0	0				\$6
OPE	RATING									
0105F	2018 Crack Sealing North and East Regions	STATI	EWIDE	A-24	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATI	EWIDE	A-25	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105C	2018 Limited Access Crack Sealing	STATI	EWIDE	A-25	0	0	May-18	Jul-18	Oct-18	\$0.3
0105G	2018 Paver Placed Elastomeric Surface Treatment C- 2	EPR, PVD,	NKS, SCI, WA	AR A-25	0	0	May-18	Aug-18	Dec-18	\$2.0
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM, SCI,		A-25	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105A	2018 Rubberized Asphalt Chip Sealing C- 2	EXE, RIC,	HOP, SCI, SP	A-25	0	0	May-18	Jul-18	Jun-19	\$1.5
0105E	2018 Rubberized Asphalt Chip Sealing C-1	BUR, CUM, GLO,	FOS,	A-26	0	0	Dec-17	Feb-18	Jun-19	\$1.4
0131L	Salt Storage Facility - Portsmouth	POR		A-26	0	0	Sep-18	Jan-19	Dec-19	\$1.2
					0	0				\$9
Numbe		mplete	Tota	I	12	80				\$167
Project	s: 0 5 35	12	52							

PTSID	Project Name	L	ocations.	Page	BRID R F		Advertise	Schedule NTP	Sub Complete	Construction Budget (SM)
										- 20000 (2111)
FFY1	<u>19</u>									
BRID		PVD		A 20	0	~	Mar-10	Jun-19	May-22	> <b>*0 0</b>
	Bridge Group 01	PAW		A-32	0	5	Mar-19 Aug-19	Jan-20	-	φ0.0
	Bridge Group 03 - I-95 Bridge Group 120 - Sandy Bottom	COV		A-32 A-32	1	11 0	Jul-19	Nov-19		ψ1.0
	Bridge Group 12A - Sandy Bottom Bridge Group 16A		GLO,	A-32		14	Jun-19	Sep-19		
00130	Bluge Gloup 10A		SCI,	SMI A-32	0	14	0411 10	001 10	000 11	- φ0.0
0015C	Bridge Group 16B		JOH, SCI	A-32	0	17	Sep-19	Jan-20	Dec-21	\$9.0
0013W	Bridge Group 17		CUM, NPR, SMI	A-33	0	17	Sep-19	Jan-20	Dec-21	\$5.0
0031Y	Bridge Group 18B	EGR,	NKS	A-33	0	15	May-19	Aug-19	Sep-21	⊥ \$2.1
	Bridge Group 30 - Broad St South & Elmwood Ave	PVD		A-33	2	0	Aug-19	Nov-19	Dec-21	\$20.0
	Bridge Group 38A - Branch River	NSM		A-33	1	0	Jan-19	Apr-19	Jun-21	<sup>1</sup> \$2.2
0015D	Bridge Group 40B - Bath St East	PVD		A-33	1	0	Mar-19	Jul-19	May-21	\$2.3
2601G	Bridge Group 44A - Silver Creek	BRI		A-34	1	0	Apr-19	Sep-19	Mar-22	<sup>2</sup> \$1.9
2601E	Bridge Group 51A - Rt 37 C-2	CRA,	WAR	A-34	4	11	Apr-19	Aug-19	Oct-22	<sup>2</sup> \$45.0
0145C	Bridge Group 53 - Union Village RR Bridge	NSM		A-34	1	0	Sep-19	Dec-19	0ct-21	<sup>1</sup> \$2.0
0143C	Bridge Group 54A - I-95 Kingston Rd	RIC		A-34	1	0	Mar-19	Jun-19	Nov-22	<sup>2</sup> \$15.8
0156D	Bridge Group 58A - Division St	EGR		A-34	1	0	Apr-19	Jul-19	Aug-21	φ10.0
	Bridge Group 62 - Manville Br	CUM		A-35	1	0	Sep-19	Jan-20		ψ1.0
0018C	Bridge Group 75A - I-95 Smith St	PVD		A-35	1	4	Mar-19	Jul-19	May-21	φ
					15	94				\$174
	EMENT Broad St Regeneration	CFA,	CUM,	PAW A-36	0	0	Jul-19	Oct-19	Apr-22	<sup>2</sup> \$7.2
	Central Pk & Battey Meetinghouse Rd	SCI	,	A-36	0	0	Apr-19	Aug-19	-	
	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV		A-30	0	0	Oct-18	Feb-19		
	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS		A-37	0	0	Jul-19	Oct-19		
	Pell Bridge Ramps - Phase 1	MID,	NPT	A-37	0	0	Sep-19	Feb-20		+
	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	MID		A-37	0	0	Jul-19	Oct-19	Sep-21	
	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR		A-37	0	0	Aug-19	Dec-19	May-21	
	Rt 6 - (Rt 102 - Rt 101)	SCI		A-38	0	0	Nov-18	Jan-19	Sep-19	
	Rt 78 (Rt 1 - Conn S/L)	WES		A-38	0	0	Oct-18	Feb-19	Dec-19	
					0	0				\$40
TRAF	FIC									
0091P	HSIP - Crosswalk & Sign Enhancements	PVD,	POR, RIC, WGR	A-38	0	0	Aug-19	Nov-19	Nov-20	\$0.6
0073V	HSIP C-3 North, Rte 146 RSA Improvements, Great Rd at	NSM		A-38	0	0	Sep-19	Dec-19	May-20	\$3.0
0025Z	Intersection Safety Improvements 2019 C2	EPR,	PVD	A-38	0	0	Aug-19	Nov-19	Apr-21	<sup>L</sup> \$1.0
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STAT	EWIDE	A-39	0	0	Nov-18	Feb-19	Apr-20	\$1.0
	SRTS - Contract 2	NAR		A-39	0	0	Feb-19	Jun-19		ψ1.0
	SRTS - Infrastructure Improvement Grants - Contract 4	WRN		A-39	0	0	Sep-19	Jan-20	-	¥ · · ·
2601H	STC Misc Improvements 2019	HOP, JOH, NPR, POR,	EPR, JAM, LIN, NSM, TIV, WGR	A-39	0	0	Sep-19	Jan-20	Dec-21	<sup>1</sup> \$1.2
0080E	STC Miscellaneous Improvements 2018	COV, LIN, POR,	CUM, NSM, PVD, WAR	A-39	0	0	Oct-18	Feb-19	Nov-20	\$2.4

PTSID	Project Na	ame			Le	ocations	Page	2	BRID	GES		Schedule		onstruction
11510	TOJECTN	anne							RΡ	,	Advertise	NTP	Sub Complete	Budget (\$M)
									0	0				\$12
OPER	ATING	ì												
0105H 2	2018 Crac	k Sealing Sou	uth and Centra	I Regions Contract	2 STATE	EWIDE	A-3	35	0	0	Jan-19	May-19	) Oct-19	\$0.6
2601D 2	2019 Pave	er Placed Elas	stomeric Surfa	ce Treatment C1	COV,	CRA,	CUM A-3	35	0	0	Jan-19	May-19	) Oct-19	\$1.7
2601F 2	2019 Pave	er Placed Elas	stomeric Surfa	ce Treatment C2	CRA, SCI,		A-3	35	0	0	Jan-19	May-19	) Oct-19	\$2.5
2601C 2	2019 Rubb	perized Aspha	alt Chip Seal C	:1	BUR,	GLO,	SCI A-3	36	0	0	Jan-19	May-19	May-20	\$1.2
9003E I	Materials L	_ab - Quality	Assurance		PVD		A-3	36	0	0	Dec-18	Mar-19	Jul-20	\$2.5
0131M \$	Salt Storag	ge Facility - E	ast Providence	9	EPR		A-3	36	0	0	Jul-19	Oct-19	) Oct-20	\$0.9
									0	0				\$9
Number	r of	In design	Advertised	In Construction	Complete	Тс	otal		15	94				\$235
Projects	5:	34	6	0	0	4	ł O							

# Changes from Last Quarter Insert A

# Schedule Changes Since Last Quarter

	N 1 :   +		Current	. /	Commonte
	Milestone	Quarter	Quarter	+/-	Comments
ln l	Design				
0004D	Broad St Regeneration				Delay due to municipality coordination
	Advertise	3/29/2019	7/31/2019	-124	· · · ·
	NTP	7/31/2019			
٨d	vertised				
					Delevidue te Administrative Deview
U114J	Farnum Pike Bridges	4410010040	410410040	00	Delay due to Administrative Review
00007	NTP	11/30/2018	1/31/2019	-62	Third Date Date:
9003E	Materials Lab - Quality Assur		101111		Third Party Delay
	Advertise	11/30/2018		-14	
0173H	Old Summit Rd & Susan Bow	•	,		Achieved Advertisement
	Advertise	10/30/2018		11	
0014Z	Replacement of Louisquisse	-			Delay due to Administrative Review
	NTP	11/30/2018			
	Substantially Complete	6/30/2021	12/31/2021	-184	
0081Y	Rt 6 - (Rt 102 - Rt 101)				Achieved Advertisement
	Advertise	11/30/2018	11/16/2018	14	
0081J	Rt 78 (Rt 1 - Conn S/L)				Achieved Advertisement
	Advertise	10/31/2018	10/26/2018	5	
0080E	STC Miscellaneous Improver	nents 2018			Achieved Advertisement
	Advertise	10/31/2018	10/10/2018	21	
ln (	Construction				
	1R Improvements to Route 4	4 - Contract		aintance Facility to	Accelerated NTP
000 IA	NTP		12/18/2018		
00251	2018 Statewide Intersection S			40	Accelerated NTP
UUZJK				66	
00445	NTP	12/31/2018	10/26/2018	66	Applarated NTD: Davised Substantial Completion at NTD
UUTTE	Aquidneck Avenue HSIP	10/04/0040	11150040	40	Accelerated NTP; Revised Substantial Completion at NTP
	NTP Outpatientie Universiteite	12/31/2018			
00454	Substantially Complete	9/30/2020	5/31/2020	122	
0015A	Aquidneck Island Bridge Pre		441001001-		Accelerated NTP
00107	NTP	1/31/2019	11/26/2018	66	
0013P	Bridge Group 06			-	Accelerated NTP
	NTP	1/31/2019	12/18/2018	44	
0013F	Bridge Preservation BG - 05				Achieved NTP
	NTP	12/31/2018	12/5/2018	26	
0013U	East Bay Bridge Preservation				Achieved NTP
	NTP	10/31/2018	10/29/2018	2	
0072Z	HSIP - Rt 1, S. County Median	n Guardrail			Accelerated NTP; Revised Substantial Completion at NTP
	NTP	2/28/2019			
	Substantially Complete	10/31/2019	7/31/2019	92	
0012T	I-195 Relocation, Gano St, Co	ontract 18			Achieved NTP
	NTP	12/31/2018	12/6/2018	25	
0013G	I-295 Bridges - Bridge Group	09			Achieved NTP
	NTP	12/31/2018	12/5/2018	26	
0114V	I-295 Bridges Contract 3				Accelerated NTP
	NTP	11/30/2018	10/30/2018	31	
0201V	I-95 Corridor Preservation - E				Contractor delays
	Substantially Complete	12/31/2018	• • •	-120	
0025R	Intersection Safety Imprv to I				Accelerated NTP
	NTP	11/30/2018			
0015B	Lafayette Road Bridge	11/00/2010	101012010		Achieved NTP
00100	NTP	11/30/2018	11/15/2018	15	
0071D	Metacom Avenue - HSIP	11/30/2010	11/13/2010	- 10	Accelerated NTP
00711		10/00/0040	10/00/0040	60	
00064	NTP Phodoworka Tall Essilition	12/20/2018	10/29/2018	60	NEDA process not completed when initially entirinated by DIDOT
0006A	Rhodeworks Toll Facilities				NEPA process not completed when initially anticipated by RIDOT

#### **Schedule Changes Since Last Quarter**

JU	leule changes since Last Qu	
	Last Current	Commonte
	Milestone Quarter Quarter +/-	Comments
	Substantially Complete 6/30/2019 12/31/2020 -550	
0013S	RI-146 Area Bridges- Contract 1	Achieved NTP; Revised Substantial Completion at NTP
	NTP 11/30/2018 11/15/2018 15	
	Substantially Complete 4/30/2021 5/31/2020 334	
0025S	Roadway Departure Mitigation - Horitzontal Curve Enhancements	Achieved NTP
	NTP 10/31/2018 10/1/2018 30	
Сог	nplete	
0130E	1 R Improvements to Reservoir Avenue	Accelerated Completion
	Substantially Complete 12/31/2020 12/14/2018 748	
0173K	1 R Improvements to Rockland Road	Accelerated Completion
	Substantially Complete 5/31/2019 11/9/2018 203	····· F ···
0073M	2017-2018 Statewide Pavement Striping -North	Accelerated Completion
	Substantially Complete 4/30/2019 10/31/2018 181	
0105E	2018 Crack Sealing North and East Regions	Accelerated Completion
01001	Substantially Complete 10/31/2018 9/5/2018 56	Addictated completion
0105B	2018 Crack Sealing South and Central Regions	Accelerated Completion
01030	Substantially Complete 10/31/2018 8/15/2018 77	
01050	2018 Limited Access Crack Sealing	Achieved Completion
01050	-	Achieved Completion
01050	Substantially Complete 10/31/2018 10/30/2018 1 2018 Paver Placed Elastomeric Surface Treatment C- 2	Delay due to Additional Work and Litility Work Destrictions
01050		Delay due to Additional Work and Utility Work Restrictions
0405D	Substantially Complete 11/30/2018 12/13/2018 -13 2018 Paver Placed Elastomeric Surface Treatment C-1	Accelerated Completion
01050		Accelerated Completion
000411	Substantially Complete 11/30/2018 10/11/2018 50	A seals asteril Querral streng
00210	Blackstone Bikeway 8C	Accelerated Completion
00055	Substantially Complete         10/31/2019         11/13/2018         352	
0025F	Cranston - Local Safety Improvements	Achieved Completion
00070	Substantially Complete 11/30/2018 11/2/2018 28	
00070	East Main Road 1R Improvements	Third Party Delay
<u></u>	Substantially Complete 11/30/2018 12/6/2018 -6	
0144E	Harbor Junction Bridge No. 131 (57E)	Accelerated Completion
	Substantially Complete         6/30/2019         11/28/2018         214	
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	Accelerated Completion
	Substantially Complete 11/30/2018 10/5/2018 56	
0165J	Improvements to Railroad Street	Accelerated Completion
	Substantially Complete 5/31/2019 11/30/2018 182	
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	Accelerated Completion
	Substantially Complete 4/30/2019 11/2/2018 179	
0171B	Newman Avenue Bridge No. 224 (57D)	Achieved Completion
	Substantially Complete 10/31/2018 10/5/2018 26	
0081K	Pavement Preservation to Rt 1A (Newport Ave)	Accelerated Completion
	Substantially Complete 5/31/2019 12/14/2018 168	
0016J	Pine Street Bridge No. 548 (31)	Accelerated Completion
	Substantially Complete 6/30/2019 11/13/2018 229	
0201A	Railroad Avenue Bridge	Accelerated Completion
	Substantially Complete 6/30/2019 11/15/2018 227	
0081R	Route 24 Improvements	Accelerated Completion
	Substantially Complete 3/31/2019 10/18/2018 164	
0138B	Rt 6A (Hartford Ave, C-2)	Accelerated Completion
_	Substantially Complete 11/30/2018 10/24/2018 37	
0156C	South County Freeway Bridge No. 686 (52A)	Accelerated Completion
	Substantially Complete 5/31/2019 10/9/2018 234	
0162A	SRTS- Contract 1 (Cran, E Prov)	Accelerated Completion
	Substantially Complete 5/31/2019 12/11/2018 171	
0073J	Statewide Pavement Striping Eastbay 17-18	Accelerated Completion
	Substantially Complete 5/31/2019 8/9/2018 295	
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	Achieved Completion
		1

# Schedule Changes Since Last Quarter

Milestone ( Substantially Complete 1

Last Current Quarter Quarter +/-12/31/2018 12/14/2018 17

Comments

### **Budget Changes Since Last Quarter**

PTS	NAME	Last Quarter	Current Quarter	+/-	
<u>In Des</u>	ig <u>n</u>				
2601E	Bridge Group 51A - Rt 37 C-2	\$39.223	\$58.853	\$19.630	Adjusted for revised project scope. Phase I and Phase II funding is being combined
Subtot	al			\$19.630	
Adver	tised				
0114J	Farnum Pike Bridges	\$13.443	\$13.369	(\$0.074)	Revised to reflect low bid
Subtot	al			(\$0.074)	
<u>In Con</u>	struction				
0061A	1R Improvements to Route 44 - Contract 3B (RIDOT M	\$9.513	\$9.956	\$0.443	Revised for NTP Budget
0025K	2018 Statewide Intersection Safety Improvements	\$2.192	\$1.784	(\$0.408)	Revised for NTP Budget
0011E	Aquidneck Avenue HSIP	\$2.112	\$2.215	\$0.103	Revised for NTP Budget
0015A	Aquidneck Island Bridge Preservation	\$10.153	\$8.080	(\$2.073)	Revised for NTP Budget
0013P	Bridge Group 06	\$11.731	\$10.427	(\$1.304)	Revised for NTP Budget
0013F	Bridge Preservation BG - 05	\$9.820	\$10.768	\$0.948	Revised for NTP Budget
0072Z	HSIP - Rt 1, S. County Median Guardrail	\$4.262	\$3.104	(\$1.158)	Revised for NTP Budget
0012T	I-195 Relocation, Gano St, Contract 18	\$3.176	\$3.206	\$0.030	Revised for NTP Budget
0013G	I-295 Bridges - Bridge Group 09	\$4.642	\$4.637	(\$0.005)	Revised for NTP Budget
0015B	Lafayette Road Bridge	\$6.369	\$8.742	\$2.373	Revised for NTP Budget; includes Early Completion Incentive
0071P	Metacom Avenue - HSIP	\$5.675	\$5.700	\$0.025	Revised for NTP Budget
0013S	RI-146 Area Bridges- Contract 1	\$7.374	\$7.112	(\$0.262)	Revised for NTP Budget
0025S	Roadway Departure Mitigation - Horitzontal Curve Enh	\$1.197	\$1.797	\$0.600	Revised for NTP Budget
Subtot	al			(\$0.690)	
Total				\$18.866	

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#### Index of Projects by Municipality

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0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
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601G	Bridge Group 44A - Silver Creek	BRIDGE	A-34
071P	Metacom Avenue - HSIP	TRAFFIC	A-30
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URRILL			
073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
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ENTRAL			
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CUMBERI	AND		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
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EAST PRO	VIDENCE		
0105G	2018 Paver Placed Elastomeric Surface Treatment C- 2	OPERATING	A-25
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EXETER			
0105A	2018 Rubberized Asphalt Chip Sealing C- 2	OPERATING	A-25
0013F	Bridge Preservation BG - 05	BRIDGE	A-22
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0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
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0015V	Bridge Group 16A	BRIDGE	A-32
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0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Sealing C-1	OPERATING	A-26
2601C	2019 Rubberized Asphalt Chip Seal C1	OPERATING	A-36
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0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6

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11.4.Wood River Valley Bridge No. 404, 195 North & South (77 - A)BRIDGEA 1465VWoodwille Road ImprovementsPAVEMENTA 18MESTOFFPAVEMENTA 251502018 Paver Placed Elastomeric Surface Treatment C-1OPERATINGA 61610Statewide Pavement Striping - Limited Access, 2016-2017OPERATINGA 61620STC. Statewide Pavement Striping - Limited Access, 2016-2017OPERATINGA 131631STC Misc Improvements 2019TRAFFICA 311732I Rimprovements 2019RAFFICA 161733STC Misc Improvements DiffersA 16A 121741-255 Bridges Contract 3BRIDGEA 231741-255 Bridges Contract 3BRIDGEA 231741-255 Bridges Contract 3BRIDGEA 231741-1255 Bridges Contract 3BRIDGEA 231741-1255 Bridges Contract 3BRIDGEA 231741-1255 Bridges Contract 3BRIDGEA 231744Simonosville Bridge No. 26 (57C)BRIDGEA 231744Simonosville Bridge No. 26 (57C)DPERATINGA 61744Simonosville Bridge No. 26 (57C)A 24A 331745VOTAVICA AveA 27A 271744Simonosville Bridge No. 26 (57C)DPERATINGA 1517542017 Paver Maced Elastomeric Surface TreatmentOPERATINGA 1517452017 Paver Maced Elastomeric Surface TreatmentDPERATINGA 271744Simonosv	2601H	STC Misc Improvements 2019	TRAFFIC	A-39
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0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-6
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-15
0025P	Statewide Road Diet 2017	TRAFFIC	A-20
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-10
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-20
TIVERTO	N		
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0015A	Aquidneck Island Bridge Preservation	BRIDGE	A-21
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
WARREN			
0013U	East Bay Bridge Preservation	BRIDGE	A-22
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0162D	SRTS - Infrastructure Improvement Grants - Contract 4	TRAFFIC	A-39
<b>WARWIC</b> 0025N	K 2017 Statewide Intersection Safety Improvements	TRAFFIC	A-28
0025N	2017 Statewide intersection safety improvements 2018 Paver Placed Elastomeric Surface Treatment C- 2	OPERATING	A-28 A-25
0025K	2018 Statewide Intersection Safety Improvements	TRAFFIC	A-28

PTSID	Project Name	Туре	Appendix
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-1
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0013F	Bridge Preservation BG - 05	BRIDGE	A-22
0014D	Centerville Rd Bridge	BRIDGE	A-22
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-9
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-38
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-12
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-16
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 Warwick and Rt 146	TRAFFIC	A-30
00255	Roadway Departure Mitigation - Horitzontal Curve Enhancements	TRAFFIC	A-30
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-8
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Miscellaneous Improvements 2018	TRAFFIC	A-39
0071T	Warwick - HSIP	TRAFFIC	A-10
WEST GR	EENWICH		
0143A	Big River Bridge	BRIDGE	A-21
0013F	Bridge Preservation BG - 05	BRIDGE	A-22
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-38
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-10
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-14
WEST WA			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
WESTERL 0072Z	Y HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
00722 0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-29 A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-58 A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-0 A-39
WOONSC			A-33

PTSID	Project Name	Туре	Appendix
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0021S	Blackstone River Bikeway Segment 8B-1	TAP/OTHER	A-28
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-19