

# Rhode Island Department of Transportation

## Projects and Schedules

Insert A



April 30, 2025



## Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

**Schedule:** RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

### Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.203	NA	\$0.158
Construction	\$15.300	\$15.956	\$0.656	\$15.460
Other	NA	\$3.115	NA	\$2.966
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000
<b>Total</b>	NA	<b>\$19.274</b>	<b>(\$0.109)</b>	<b>\$18.584</b>
PTSID: 0153C      TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	29-May-13	29-Aug-13	06-Apr-17

Anticipated Completion at NTP:	30-Nov-17
# of months late:	-8
% Construction Change Order:	2%
Design as Percent of Construction:	NA
Other as Percent of Construction:	20%

**Design:** Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services

**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency:** At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency:** At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

**Total budget** estimate to deliver the project.

#### Performance

**Anticipated Completion at NTP:** Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

**% Construction Change Orders:** Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT’s systems to track schedule, budget and asset related activities.

**Type:** Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

**Comingled Design:** Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

**Design Build Contracts -** Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Note: When all project within a Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

**Color Coding:** Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time	
Status	Color
On-Time	Green
0-6 months behind	Yellow
6-12 months behind	Red

On Budget	
Status	Color
On-Budget	Green
Over Budget	Red

Change Orders	
Range	
0-5%	
5-10%	
10%+	

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# FFY 2017 PROJECTS

Insert A

FFY17

BRIDGE

**Baker Pines Bridge No. 593**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.343	\$0.343	\$0.000	\$0.321
Construction	\$6.957	\$7.500	\$0.544	\$7.491
Other	\$1.711	\$2.535	\$0.824	\$2.557
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000
<b>Total</b>	<b>\$9.411</b>	<b>\$10.378</b>	<b>\$0.968</b>	<b>\$10.369</b>

PTSID: 0170C      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	31-May-17	01-Feb-18	18-Jun-21
Anticipated Completion at NTP:			31-Oct-20
# of months late:			8
% Construction Change Order:			8%
Design as Percent of Construction:			5%
Other as Percent of Construction:			34%

**Central RI Bridges - Group 12 (29 Bridges)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$1.155	\$1.155	\$0.000	\$1.151
Construction	\$5.797	\$6.219	\$0.422	\$6.220
Other	\$3.700	\$2.100	(\$1.600)	\$1.444
Contingency	\$1.958	\$0.048	(\$1.911)	\$0.000
<b>Total</b>	<b>\$12.610</b>	<b>\$9.522</b>	<b>(\$3.088)</b>	<b>\$8.814</b>

PTSID: 0114L      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Sep-17	30-Jan-18	15-Nov-19
Anticipated Completion at NTP:			31-Jul-20
# of months late:			-9
% Construction Change Order:			7%
Design as Percent of Construction:			19%
Other as Percent of Construction:			34%

**Cumberland I-295 Corridor Bridges (37T - I)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.534	\$0.629	\$0.095	\$0.528
Construction	\$15.915	\$16.025	\$0.110	\$16.476
Other	\$2.731	\$2.812	\$0.081	\$2.097
Contingency	\$0.875	\$0.589	(\$0.286)	\$0.000
<b>Total</b>	<b>\$20.055</b>	<b>\$20.055</b>	<b>\$0.000</b>	<b>\$19.101</b>

PTSID: 0114S      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Apr-17	14-Dec-17	18-Aug-20
Anticipated Completion at NTP:			31-May-20
# of months late:			3
% Construction Change Order:			4%
Design as Percent of Construction:			4%
Other as Percent of Construction:			18%

**Hope Valley Bridges (69D)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.637	\$0.631	(\$0.007)	\$0.631
Construction	\$2.056	\$2.069	\$0.013	\$2.069
Other	\$1.300	\$1.023	(\$0.277)	\$0.973
Contingency	\$0.163	\$0.000	(\$0.163)	\$0.000
<b>Total</b>	<b>\$4.156</b>	<b>\$3.722</b>	<b>(\$0.434)</b>	<b>\$3.672</b>

PTSID: 0168H      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Jul-17	24-Oct-17	30-Sep-19
Anticipated Completion at NTP:			30-Sep-19
# of months late:			0
% Construction Change Order:			4%
Design as Percent of Construction:			30%
Other as Percent of Construction:			49%

**Horton Farm Bridge No. 472 (57M)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.700	\$0.932	\$0.232	\$0.931
Construction	\$12.450	\$13.657	\$1.207	\$13.535
Other	\$2.753	\$2.556	(\$0.197)	\$2.549
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000
<b>Total</b>	<b>\$16.603</b>	<b>\$17.145</b>	<b>\$0.542</b>	<b>\$17.015</b>

PTSID: 0143W      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Sep-17	28-Feb-18	16-Aug-19
Anticipated Completion at NTP:			30-Nov-19
# of months late:			-4
% Construction Change Order:			10%
Design as Percent of Construction:			NA
Other as Percent of Construction:			19%

I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.499	(\$0.033)	\$2.499				
Construction	\$12.373	\$12.560	\$0.187	\$12.560				
Other	\$4.122	\$2.174	(\$1.948)	\$2.124				
Contingency	\$1.670	\$0.000	(\$1.670)	\$0.000				
<b>Total</b>	<b>\$20.697</b>	<b>\$17.233</b>	<b>(\$3.464)</b>	<b>\$17.183</b>				
PTSID: 0013M      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-19 # of months late: -1 % Construction Change Order: 2% Design as Percent of Construction: 20% Other as Percent of Construction: 17%			

I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	31-Jul-20
Design	\$1.749	\$1.749	\$0.000	\$1.611				
Construction	\$34.533	\$34.533	\$0.000	\$36.036				
Other	\$3.285	\$3.285	\$0.000	\$2.671				
Contingency	\$3.047	\$3.047	\$0.000	\$0.000				
<b>Total</b>	<b>\$42.613</b>	<b>\$42.613</b>	<b>\$0.000</b>	<b>\$40.318</b>				
PTSID: 0114U      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-21 # of months late: -10 % Construction Change Order: 4% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			

I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	15-Dec-20
Design	\$0.846	\$0.721	(\$0.125)	\$0.720				
Construction	\$16.907	\$20.007	\$3.100	\$20.004				
Other	\$3.535	\$2.918	(\$0.617)	\$2.842				
Contingency	\$1.350	\$0.000	(\$1.350)	\$0.000				
<b>Total</b>	<b>\$22.638</b>	<b>\$23.646</b>	<b>\$1.008</b>	<b>\$23.566</b>				
PTSID: 0114T      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-21 # of months late: -6 % Construction Change Order: 19% Design as Percent of Construction: 4% Other as Percent of Construction: 15%			

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Mar-18	27-May-22
Design	\$0.872	\$1.072	\$0.200	\$1.016				
Construction	\$15.400	\$21.490	\$6.090	\$21.486				
Other	\$2.089	\$2.204	\$0.115	\$2.803				
Contingency	\$0.800	\$0.585	(\$0.215)	\$0.000				
<b>Total</b>	<b>\$19.161</b>	<b>\$25.351</b>	<b>\$6.190</b>	<b>\$25.305</b>				
PTSID: 0114R      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Apr-21 # of months late: 13 % Construction Change Order: 40% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	23-Mar-18	13-Apr-21
Design	\$1.534	\$1.534	\$0.000	\$1.534				
Construction	\$19.229	\$19.212	(\$0.017)	\$19.211				
Other	\$2.615	\$7.183	\$4.568	\$5.858				
Contingency	\$1.900	\$0.000	(\$1.900)	\$0.000				
<b>Total</b>	<b>\$25.278</b>	<b>\$27.929</b>	<b>\$2.651</b>	<b>\$26.603</b>				
PTSID: 0114P      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-19 # of months late: 16 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 37%			

**Oxford Street Bridge No. 653 (2T)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.460	\$0.579	\$0.119	\$0.563
Construction	\$8.477	\$8.891	\$0.414	\$8.840
Other	\$1.453	\$1.369	(\$0.083)	\$1.341
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000
<b>Total</b>	<b>\$10.840</b>	<b>\$10.839</b>	<b>\$0.000</b>	<b>\$10.744</b>

PTSID: 0114N      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	23-Aug-17	26-Feb-18	04-Dec-19
Anticipated Completion at NTP:			30-Jun-20
# of months late:			-7
% Construction Change Order:			4%
Design as Percent of Construction:			7%
Other as Percent of Construction:			15%

**Pine Street Bridge No. 548 (31)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.600	\$0.560	(\$0.040)	\$0.552
Construction	\$6.800	\$7.200	\$0.400	\$7.085
Other	\$1.512	\$1.149	(\$0.363)	\$0.956
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000
<b>Total</b>	<b>\$9.261</b>	<b>\$8.909</b>	<b>(\$0.353)</b>	<b>\$8.593</b>

PTSID: 0016J      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	20-Sep-17	12-Dec-17	13-Nov-18
Anticipated Completion at NTP:			30-Jun-19
# of months late:			-8
% Construction Change Order:			9%
Design as Percent of Construction:			8%
Other as Percent of Construction:			16%

**Reconstruction of the Route 6/10 Interchange**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.000	\$0.000	\$0.000	\$0.478
Construction	\$250.630	\$276.912	\$26.282	\$253.521
Other	\$121.776	\$56.699	(\$65.077)	\$49.534
Contingency	\$37.595	\$9.659	(\$27.935)	\$0.000
<b>Total</b>	<b>\$410.000</b>	<b>\$343.270</b>	<b>(\$66.730)</b>	<b>\$303.533</b>

PTSID: 0027B      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	31-May-17	21-Dec-17	Jun-25
Anticipated Completion at NTP:			30-Nov-23
# of months late:			19
% Construction Change Order:			12%
Design as Percent of Construction:			
Other as Percent of Construction:			20%

**Route 146 Corridor Bridges (38)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.650	\$0.860	\$0.210	\$0.859
Construction	\$9.400	\$9.620	\$0.220	\$9.620
Other	(\$0.067)	\$1.951	\$2.018	\$1.914
Contingency	\$1.410	\$0.000	(\$1.410)	\$0.000
<b>Total</b>	<b>\$11.393</b>	<b>\$12.431</b>	<b>\$1.038</b>	<b>\$12.393</b>

PTSID: 0013L      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-17	03-Jan-18	18-Nov-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			-1
% Construction Change Order:			41%
Design as Percent of Construction:			9%
Other as Percent of Construction:			20%

**Simmonsville Bridge No. 326 (57C)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.379	\$0.367	(\$0.012)	\$0.367
Construction	\$1.511	\$1.581	\$0.070	\$1.581
Other	\$0.824	\$0.655	(\$0.169)	\$0.655
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
<b>Total</b>	<b>\$2.789</b>	<b>\$2.603</b>	<b>(\$0.185)</b>	<b>\$2.603</b>

PTSID: 0014F      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Sep-17	11-Jan-18	17-Apr-19
Anticipated Completion at NTP:			31-May-19
# of months late:			-1
% Construction Change Order:			5%
Design as Percent of Construction:			NA
Other as Percent of Construction:			41%

**Victory Highway Bridge No. 589 (71)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.150	\$0.287	\$0.137	\$0.287
Construction	\$12.320	\$11.900	(\$0.421)	\$11.878
Other	\$5.220	\$2.798	(\$2.422)	\$2.798
Contingency	\$1.358	\$0.000	(\$1.358)	\$0.000
<b>Total</b>	<b>\$19.048</b>	<b>\$14.984</b>	<b>(\$4.064)</b>	<b>\$14.963</b>
PTSID: 0168C      TYPE: BRIDGE <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	31-Aug-17	11-Oct-17	24-Jul-20
Anticipated Completion at NTP:			30-Sep-21
# of months late:			-14
% Construction Change Order:			-4%
Design as Percent of Construction:			NA
Other as Percent of Construction:			24%

**Wood River Valley Bridge No. 404, I-95 North & South (7T - A)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.425	\$0.450	\$0.025	\$0.425
Construction	\$12.137	\$13.237	\$1.100	\$13.228
Other	\$3.032	\$2.462	(\$0.570)	\$1.824
Contingency	\$1.214	\$0.659	(\$0.555)	\$0.000
<b>Total</b>	<b>\$16.808</b>	<b>\$16.808</b>	<b>\$0.000</b>	<b>\$15.477</b>
PTSID: 0114K      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	30-Apr-17	24-Jan-18	31-Aug-20
Anticipated Completion at NTP:			31-Aug-20
# of months late:			0
% Construction Change Order:			9%
Design as Percent of Construction:			3%
Other as Percent of Construction:			19%

**OPERATING**

**2017 Crack Sealing Limited Access**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.500	\$0.500	\$0.000	\$0.475
Other	\$0.327	\$0.327	\$0.000	\$0.161
Contingency	\$0.066	\$0.066	\$0.000	\$0.000
<b>Total</b>	<b>\$0.893</b>	<b>\$0.893</b>	<b>\$0.000</b>	<b>\$0.636</b>
PTSID: 0084C      TYPE: OPERATING <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	30-Apr-17	31-Jul-17	28-Sep-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			-1
% Construction Change Order:			-5%
Design as Percent of Construction:			
Other as Percent of Construction:			65%

**2017 Crack Sealing North and East Regions**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.544	\$0.544	\$0.000	\$0.495
Other	\$0.322	\$0.322	\$0.000	\$0.159
Contingency	\$0.066	\$0.066	\$0.000	\$0.000
<b>Total</b>	<b>\$0.932</b>	<b>\$0.932</b>	<b>\$0.000</b>	<b>\$0.653</b>
PTSID: 0084B      TYPE: OPERATING <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	30-Apr-17	31-Jul-17	28-Sep-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			
Other as Percent of Construction:			59%

**2017 Crack Sealing South and Central Regions**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.578	\$0.600	\$0.022	\$0.554
Other	\$0.322	\$0.300	(\$0.022)	\$0.269
Contingency	\$0.066	\$0.066	\$0.000	\$0.000
<b>Total</b>	<b>\$0.966</b>	<b>\$0.966</b>	<b>\$0.000</b>	<b>\$0.823</b>
PTSID: 0084A      TYPE: OPERATING <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	28-Apr-17	31-Jul-17	02-Oct-17
Anticipated Completion at NTP:			31-Oct-17
# of months late:			-1
% Construction Change Order:			4%
Design as Percent of Construction:			
Other as Percent of Construction:			50%



**2017 Paver Placed Elastomeric Surface Treatment**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899				
Other	\$0.449	\$0.494	\$0.045	\$0.360	Anticipated Completion at NTP:			30-Nov-17
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000	# of months late:			0
<b>Total</b>	<b>\$1.744</b>	<b>\$1.744</b>	<b>\$0.000</b>	<b>\$1.259</b>	% Construction Change Order:			-1%
PTSID: 0086Y      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Design as Percent of Construction:			NA
					Other as Percent of Construction:			42%

**2017 Rubberized Asphalt Chip Sealing**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.900	Anticipated Completion at NTP:			30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181	# of months late:			0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Construction Change Order:			3%
<b>Total</b>	<b>\$2.425</b>	<b>\$2.425</b>	<b>\$0.000</b>	<b>\$2.081</b>	Design as Percent of Construction:			
PTSID: 0086X      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Other as Percent of Construction:			16%

**2017-2018 Statewide Pavement Striping -North**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticipated Completion at NTP:			30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657	# of months late:			-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000	% Construction Change Order:			-17%
<b>Total</b>	<b>\$3.101</b>	<b>\$2.962</b>	<b>(\$0.139)</b>	<b>\$2.321</b>	Design as Percent of Construction:			
PTSID: 0073M      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Other as Percent of Construction:			39%

**I-95 Corridor Preservation - Bridge Washing (58C)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.288				
Construction	\$5.198	\$5.348	\$0.150	\$5.336	Anticipated Completion at NTP:			31-Dec-18
Other	\$1.076	\$1.506	\$0.429	\$1.464	# of months late:			5
Contingency	\$0.635	\$0.000	(\$0.635)	\$0.000	% Construction Change Order:			3%
<b>Total</b>	<b>\$7.331</b>	<b>\$7.296</b>	<b>(\$0.035)</b>	<b>\$7.089</b>	Design as Percent of Construction:			8%
PTSID: 0201V      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Other as Percent of Construction:			28%

**Statewide Pavement Striping Eastbay 17-18**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticipated Completion at NTP:			31-May-19
Other	\$0.406	\$0.466	\$0.060	\$0.409	# of months late:			-10
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000	% Construction Change Order:			-16%
<b>Total</b>	<b>\$2.521</b>	<b>\$2.521</b>	<b>\$0.000</b>	<b>\$2.021</b>	Design as Percent of Construction:			2%
PTSID: 0073J      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Other as Percent of Construction:			24%

# PAVEMENT

## 1 R Improvements to Winsor Avenue

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.133	\$0.133	\$0.000	\$0.066
Construction	\$1.100	\$1.123	\$0.023	\$1.123
Other	\$0.847	\$0.388	(\$0.459)	\$0.349
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000
<b>Total</b>	<b>\$2.135</b>	<b>\$1.643</b>	<b>(\$0.491)</b>	<b>\$1.538</b>
PTSID: 0173U      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	30-Sep-17	25-Jan-18	27-Jul-18
Anticipated Completion at NTP:			31-Aug-18
# of months late:			-1
% Construction Change Order:			10%
Design as Percent of Construction:			12%
Other as Percent of Construction:			35%

## East Main Road 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.500	\$0.500	\$0.000	\$0.122
Construction	\$6.200	\$6.606	\$0.406	\$6.326
Other	\$2.437	\$2.317	(\$0.120)	\$2.048
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000
<b>Total</b>	<b>\$9.451</b>	<b>\$9.451</b>	<b>\$0.000</b>	<b>\$8.497</b>
PTSID: 0007C      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	27-Dec-16	28-Apr-17	06-Dec-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			0
% Construction Change Order:			3%
Design as Percent of Construction:			NA
Other as Percent of Construction:			35%

## I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.600	\$0.380	(\$0.220)	\$0.380
Construction	\$6.786	\$6.682	(\$0.103)	\$6.682
Other	\$1.093	\$0.955	(\$0.138)	\$0.955
Contingency	\$0.339	\$0.000	(\$0.339)	\$0.000
<b>Total</b>	<b>\$8.817</b>	<b>\$8.017</b>	<b>(\$0.800)</b>	<b>\$8.017</b>
PTSID: 0088A      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	27-Jul-17	10-Oct-17	05-Oct-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-2
% Construction Change Order:			1%
Design as Percent of Construction:			6%
Other as Percent of Construction:			14%

## I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.400	\$0.420	\$0.020	\$0.218
Construction	\$3.000	\$3.000	\$0.000	\$1.605
Other	\$1.317	\$1.337	\$0.020	\$0.529
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000
<b>Total</b>	<b>\$5.017</b>	<b>\$5.017</b>	<b>\$0.000</b>	<b>\$2.353</b>
PTSID: 0082C      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	31-Jul-17	31-Oct-17	25-Sep-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-2
% Construction Change Order:			-8%
Design as Percent of Construction:			NA
Other as Percent of Construction:			45%

## Improvements to US Route 1 (South Kingstown)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.414	\$0.338	(\$0.076)	\$0.338
Construction	\$5.278	\$5.018	(\$0.260)	\$5.018
Other	\$1.194	\$0.778	(\$0.416)	\$0.778
Contingency	\$0.238	\$0.000	(\$0.238)	\$0.000
<b>Total</b>	<b>\$7.123</b>	<b>\$6.135</b>	<b>(\$0.989)</b>	<b>\$6.135</b>
PTSID: 0081D      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	22-Sep-17	06-Feb-18	31-Aug-18
Anticipated Completion at NTP:			30-Sep-18
# of months late:			-1
% Construction Change Order:			2%
Design as Percent of Construction:			7%
Other as Percent of Construction:			16%

**Pavement Preservation to Rt 1A (Newport Ave)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.710	\$0.710	\$0.000	\$0.573
Construction	\$3.135	\$3.135	\$0.000	\$2.396
Other	\$0.941	\$0.941	\$0.000	\$1.272
Contingency	\$0.149	\$0.149	\$0.000	\$0.000
<b>Total</b>	<b>\$4.935</b>	<b>\$4.935</b>	<b>\$0.000</b>	<b>\$4.241</b>

PTSID: 0081K      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Sep-17	09-Jan-18	14-Dec-18
Anticipated Completion at NTP:			31-May-19
# of months late:			-6
% Construction Change Order:			0%
Design as Percent of Construction:			23%
Other as Percent of Construction:			30%

**Route 146 Improvements**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.767	\$0.384	(\$0.383)	\$0.384
Construction	\$4.751	\$4.502	(\$0.250)	\$4.502
Other	\$2.197	\$0.899	(\$1.299)	\$0.897
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000
<b>Total</b>	<b>\$7.915</b>	<b>\$5.784</b>	<b>(\$2.131)</b>	<b>\$5.782</b>

PTSID: 0081W      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Feb-17	03-May-17	17-Nov-17
Anticipated Completion at NTP:			31-May-18
# of months late:			-7
% Construction Change Order:			-4%
Design as Percent of Construction:			NA
Other as Percent of Construction:			20%

**Route 24 Improvements**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.390	\$0.465	\$0.075	\$0.358
Construction	\$4.637	\$5.169	\$0.532	\$4.874
Other	\$2.735	\$2.420	(\$0.315)	\$1.080
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000
<b>Total</b>	<b>\$8.062</b>	<b>\$8.062</b>	<b>\$0.000</b>	<b>\$6.312</b>

PTSID: 0081R      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	23-Jun-17	03-Oct-17	18-Oct-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-1
% Construction Change Order:			5%
Design as Percent of Construction:			NA
Other as Percent of Construction:			47%

**Route 4 Improvements, C-2**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.130	\$0.205	\$0.075	\$0.112
Construction	\$3.960	\$4.094	\$0.134	\$4.028
Other	\$1.242	\$1.196	(\$0.046)	\$0.863
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000
<b>Total</b>	<b>\$5.530</b>	<b>\$5.530</b>	<b>\$0.000</b>	<b>\$5.003</b>

PTSID: 0166H      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	14-Oct-16	12-Jan-17	31-May-18
Anticipated Completion at NTP:			31-Aug-17
# of months late:			9
% Construction Change Order:			2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			29%

**Snell Road Improvements**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.110	\$0.110	\$0.000	\$0.070
Construction	\$0.880	\$0.880	\$0.000	\$0.744
Other	\$0.525	\$0.525	\$0.000	\$0.229
Contingency	\$0.044	\$0.044	\$0.000	\$0.000
<b>Total</b>	<b>\$1.559</b>	<b>\$1.559</b>	<b>\$0.000</b>	<b>\$1.043</b>

PTSID: 0173S      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Jul-17	04-Oct-17	01-Dec-17
Anticipated Completion at NTP:			31-Dec-18
# of months late:			-13
% Construction Change Order:			2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			60%

US Route 6 Hartford Ave

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.600	\$0.600	\$0.000	\$0.493
Construction	\$5.900	\$5.980	\$0.080	\$4.149
Other	\$2.238	\$2.238	\$0.000	\$1.500
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000
<b>Total</b>	<b>\$9.033</b>	<b>\$9.033</b>	<b>\$0.000</b>	<b>\$6.142</b>

PTSID: 0173Z      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	08-Sep-17	14-Dec-17	21-Dec-18
Anticipated Completion at NTP:			31-May-19
# of months late:			-5
% Construction Change Order:			-24%
Design as Percent of Construction:			10%
Other as Percent of Construction:			37%

Woodville Road Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.132	(\$0.168)	\$0.132
Construction	\$3.334	\$2.432	(\$0.902)	\$2.432
Other	\$1.299	\$0.673	(\$0.625)	\$0.673
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000
<b>Total</b>	<b>\$5.134</b>	<b>\$3.237</b>	<b>(\$1.897)</b>	<b>\$3.237</b>

PTSID: 0165V      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	16-Aug-17	25-Oct-17	18-Sep-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-2
% Construction Change Order:			-14%
Design as Percent of Construction:			NA
Other as Percent of Construction:			28%

STORMWATER

High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.100	\$0.098	(\$0.002)	\$0.098
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223
Other	\$0.374	\$0.132	(\$0.242)	\$0.132
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000
<b>Total</b>	<b>\$0.715</b>	<b>\$0.453</b>	<b>(\$0.262)</b>	<b>\$0.453</b>

PTSID: 0166M      TYPE: STORMWATER       DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Mar-17	07-Jun-17	29-Sep-17
Anticipated Completion at NTP:			30-Nov-17
# of months late:			-2
% Construction Change Order:			0%
Design as Percent of Construction:			44%
Other as Percent of Construction:			59%

TAP

Blackstone Bikeway 8C

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.150	\$0.165	\$0.015	\$0.000
Construction	\$2.800	\$2.800	\$0.000	\$2.830
Other	\$1.701	\$1.686	(\$0.015)	\$1.153
Contingency	\$0.140	\$0.140	\$0.000	\$0.000
<b>Total</b>	<b>\$4.791</b>	<b>\$4.791</b>	<b>\$0.000</b>	<b>\$3.982</b>

PTSID: 0021U      TYPE: TAP       DesignBuild

Schedule:	Advertise	NTP	Complete
	07-Jun-17	07-Sep-17	13-Nov-18
Anticipated Completion at NTP:			31-Oct-19
# of months late:			-12
% Construction Change Order:			2%
Design as Percent of Construction:			6%
Other as Percent of Construction:			60%

TRAFFIC

Coventry - Local Safety Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.040	\$0.022	(\$0.018)	\$0.000
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000
Other	\$0.200	\$0.475	\$0.275	\$0.383
Contingency	\$0.030	\$0.023	(\$0.007)	\$0.000
<b>Total</b>	<b>\$0.520</b>	<b>\$0.519</b>	<b>\$0.000</b>	<b>\$0.383</b>

PTSID: 0025E      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	31-May-17	30-Sep-17	31-May-18
Anticipated Completion at NTP:			30-Sep-18
# of months late:			-4
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			

**Cranston - Local Safety Improvements**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	30-Nov-17	02-Nov-18
Design	\$0.117	\$0.067	(\$0.050)	\$0.062				
Construction	\$0.530	\$0.491	(\$0.039)	\$0.491				
Other	\$0.236	\$0.327	\$0.092	\$0.311				
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000				
<b>Total</b>	<b>\$0.933</b>	<b>\$0.933</b>	<b>\$0.000</b>	<b>\$0.863</b>				
PTSID: 0025F      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 67%			

**Diamond Hill Road Improvements at Mendon Road**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	18-Jan-18	30-Jun-19
Design	\$0.260	\$0.236	(\$0.024)	\$0.256				
Construction	\$1.531	\$1.630	\$0.099	\$1.353				
Other	\$1.226	\$1.235	\$0.009	\$1.085				
Contingency	\$0.153	\$0.001	(\$0.152)	\$0.000				
<b>Total</b>	<b>\$3.170</b>	<b>\$3.102</b>	<b>(\$0.068)</b>	<b>\$2.693</b>				
PTSID: 0153T      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Nov-19 # of months late: -5 % Construction Change Order: 6% Design as Percent of Construction: NA Other as Percent of Construction: 76%			

**High Friction Surface Treatments 2016**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.532				
Other	\$0.653	\$0.661	\$0.008	\$0.084				
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000				
<b>Total</b>	<b>\$1.308</b>	<b>\$1.308</b>	<b>\$0.000</b>	<b>\$0.643</b>				
PTSID: 0025J      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Jan-18 # of months late: -5 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 114%			

**HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	18-Jan-18	21-Sep-18
Design	\$0.042	\$0.037	(\$0.004)	\$0.000				
Construction	\$0.700	\$0.710	\$0.010	\$0.673				
Other	\$0.745	\$0.739	(\$0.006)	\$0.451				
Contingency	\$0.032	\$0.032	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.518</b>	<b>\$1.518</b>	<b>\$0.000</b>	<b>\$1.123</b>				
PTSID: 0073Z      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Jul-19 # of months late: -10 % Construction Change Order: 6% Design as Percent of Construction: 5% Other as Percent of Construction: 104%			

**Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.159	(\$0.172)	\$0.159				
Construction	\$1.468	\$1.354	(\$0.114)	\$1.354				
Other	\$2.016	\$0.872	(\$1.144)	\$0.872				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$3.889</b>	<b>\$2.385</b>	<b>(\$1.504)</b>	<b>\$2.385</b>				
PTSID: 0061K      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 12% Other as Percent of Construction: 64%			

**Intersection Safety Improvements Newport, Warwick, Johnston**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.236	\$0.221	(\$0.015)	\$0.073
Construction	\$1.100	\$1.100	\$0.000	\$0.988
Other	\$0.414	\$0.594	\$0.180	\$0.428
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000
<b>Total</b>	<b>\$1.915</b>	<b>\$1.915</b>	<b>\$0.000</b>	<b>\$1.488</b>

PTSID: 0011D      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	30-Sep-17	16-Jan-18	02-Nov-18
Anticipated Completion at NTP:			30-Apr-19
# of months late:			-6
% Construction Change Order:			-4%
Design as Percent of Construction:			20%
Other as Percent of Construction:			54%

**Statewide Road Diet 2017**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.065	\$0.065	\$0.000	\$0.000
Construction	\$0.549	\$0.561	\$0.012	\$0.435
Other	\$0.430	\$0.445	\$0.015	\$0.260
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000
<b>Total</b>	<b>\$1.098</b>	<b>\$1.098</b>	<b>\$0.000</b>	<b>\$0.695</b>

PTSID: 0025P      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	29-Aug-17	21-Nov-17	10-Aug-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-4
% Construction Change Order:			-1%
Design as Percent of Construction:			12%
Other as Percent of Construction:			79%

**Traffic Signal Optimization, C-3, 2016**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.228	\$0.228	\$0.000	\$0.193
Construction	\$1.403	\$1.403	\$0.000	\$1.377
Other	\$0.511	\$0.511	\$0.000	\$0.653
Contingency	\$0.140	\$0.140	\$0.000	\$0.000
<b>Total</b>	<b>\$2.282</b>	<b>\$2.282</b>	<b>\$0.000</b>	<b>\$2.223</b>

PTSID: 0072J      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	22-Feb-17	24-May-17	29-Jun-18
Anticipated Completion at NTP:			31-Jul-18
# of months late:			-1
% Construction Change Order:			5%
Design as Percent of Construction:			NA
Other as Percent of Construction:			36%

# FFY 2018 PROJECTS

Insert A



FFY18

BRIDGE

Bridge Group 05 - EGR, EXE, WAR, WGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	05-Dec-18	08-Oct-20
Design	\$1.237	\$1.129	(\$0.108)	\$1.076	Anticipated Completion at NTP: 31-Dec-20 # of months late: -3 % Construction Change Order: -1% Design as Percent of Construction: 15% Other as Percent of Construction: 29%			
Construction	\$7.300	\$7.445	\$0.145	\$7.246				
Other	\$1.853	\$2.179	\$0.327	\$2.160				
Contingency	\$0.378	\$0.014	(\$0.364)	\$0.000				
<b>Total</b>	<b>\$10.768</b>	<b>\$10.768</b>	<b>\$0.000</b>	<b>\$10.482</b>				
PTSID: 0013F		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 06 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-18	18-Dec-18	31-Aug-20
Design	\$0.819	\$0.781	(\$0.037)	\$0.781	Anticipated Completion at NTP: 31-May-21 # of months late: -9 % Construction Change Order: 25% Design as Percent of Construction: 10% Other as Percent of Construction: 15%			
Construction	\$7.695	\$8.053	\$0.358	\$8.053				
Other	\$1.529	\$1.215	(\$0.314)	\$1.215				
Contingency	\$0.385	\$0.000	(\$0.385)	\$0.000				
<b>Total</b>	<b>\$10.427</b>	<b>\$10.049</b>	<b>(\$0.378)</b>	<b>\$10.049</b>				
PTSID: 0013P		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 09 - CRA, JOH

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-18	05-Dec-18	31-May-20
Design	\$0.998	\$0.964	(\$0.034)	\$0.964	Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 5% Design as Percent of Construction: 34% Other as Percent of Construction: 36%			
Construction	\$2.664	\$2.799	\$0.135	\$2.799				
Other	\$0.895	\$1.000	\$0.105	\$1.000				
Contingency	\$0.080	\$0.000	(\$0.080)	\$0.000				
<b>Total</b>	<b>\$4.637</b>	<b>\$4.762</b>	<b>\$0.125</b>	<b>\$4.762</b>				
PTSID: 0013G		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 13A - Rt 146 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-18	15-Nov-18	15-Apr-20
Design	\$1.125	\$1.000	(\$0.125)	\$0.831	Anticipated Completion at NTP: 31-May-20 # of months late: -2 % Construction Change Order: 31% Design as Percent of Construction: 23% Other as Percent of Construction: 31%			
Construction	\$3.633	\$4.433	\$0.800	\$4.126				
Other	\$2.174	\$1.370	(\$0.804)	\$1.073				
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000				
<b>Total</b>	<b>\$7.112</b>	<b>\$6.803</b>	<b>(\$0.309)</b>	<b>\$6.029</b>				
PTSID: 0013S		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 15A - East Bay

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Aug-18	29-Oct-18	04-Sep-20
Design	\$1.480	\$1.480	\$0.000	\$1.477	Anticipated Completion at NTP: 31-May-21 # of months late: -9 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 33%			
Construction	\$6.500	\$6.500	\$0.000	\$4.891				
Other	\$2.133	\$2.133	\$0.000	\$1.184				
Contingency	\$0.625	\$0.625	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.738</b>	<b>\$10.738</b>	<b>\$0.000</b>	<b>\$7.551</b>				
PTSID: 0013U		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				



**Bridge Group 15B - Aquidneck Island**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	26-Nov-18	23-Nov-20
Design	\$0.520	\$0.520	\$0.000	\$0.471				
Construction	\$5.355	\$5.519	\$0.164	\$4.634				
Other	\$1.830	\$1.686	(\$0.144)	\$0.931				Anticipated Completion at NTP: 31-May-21
Contingency	\$0.375	\$0.355	(\$0.020)	\$0.000				# of months late: -6
<b>Total</b>	<b>\$8.080</b>	<b>\$8.080</b>	<b>\$0.000</b>	<b>\$6.036</b>				% Construction Change Order: 4%
PTSID: 0015A      TYPE: BRIDGE <input type="checkbox"/> DesignBuild								Design as Percent of Construction: 9%
								Other as Percent of Construction: 31%

**Bridge Group 16T-13 - Woonasquatucket Br**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Nov-17	28-Aug-18	02-Jul-20
Design	\$0.450	\$0.450	\$0.000	\$0.434				
Construction	\$6.700	\$6.700	\$0.000	\$6.909				Anticipated Completion at NTP: 30-Jun-21
Other	\$2.626	\$2.626	\$0.000	\$0.827				# of months late: -12
Contingency	\$1.040	\$1.040	\$0.000	\$0.000				% Construction Change Order: 4%
<b>Total</b>	<b>\$10.816</b>	<b>\$10.816</b>	<b>\$0.000</b>	<b>\$8.170</b>				Design as Percent of Construction: 7%
PTSID: 0017E      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild								Other as Percent of Construction: 39%

**Bridge Group 35T-8 - I-295 C-3**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	30-Oct-18	12-Jul-21
Design	\$0.788	\$0.788	\$0.000	\$0.367				
Construction	\$10.729	\$10.729	\$0.000	\$10.659				Anticipated Completion at NTP: 31-Oct-22
Other	\$3.381	\$3.381	\$0.000	\$1.938				# of months late: -16
Contingency	\$1.609	\$1.609	\$0.000	\$0.000				% Construction Change Order: 1%
<b>Total</b>	<b>\$16.508</b>	<b>\$16.508</b>	<b>\$0.000</b>	<b>\$12.964</b>				Design as Percent of Construction: 7%
PTSID: 0114V      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild								Other as Percent of Construction: 32%

**Bridge Group 38C - Geneva Pond**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.444				
Construction	\$2.502	\$2.552	\$0.050	\$2.499				Anticipated Completion at NTP: 31-May-20
Other	\$1.944	\$1.944	\$0.000	\$0.829				# of months late: -6
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000				% Construction Change Order: 2%
<b>Total</b>	<b>\$5.156</b>	<b>\$5.156</b>	<b>\$0.000</b>	<b>\$3.772</b>				Design as Percent of Construction: 20%
PTSID: 0017G      TYPE: BRIDGE <input type="checkbox"/> DesignBuild								Other as Percent of Construction: 76%

**Bridge Group 38T-12 - Rt 146 Farnum Pk**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Feb-18	14-Jan-19	29-Sep-21
Design	\$0.774	\$0.745	(\$0.030)	\$0.745				
Construction	\$9.980	\$10.305	\$0.326	\$10.305				Anticipated Completion at NTP: 30-Jun-22
Other	\$2.115	\$2.321	\$0.206	\$2.271				# of months late: -9
Contingency	\$1.000	\$0.000	(\$1.000)	\$0.000				% Construction Change Order: 3%
<b>Total</b>	<b>\$13.869</b>	<b>\$13.370</b>	<b>(\$0.498)</b>	<b>\$13.320</b>				Design as Percent of Construction: 7%
PTSID: 0114J      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild								Other as Percent of Construction: 23%

**Bridge Group 46A - Lafayette Rd**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.800	\$0.787	(\$0.013)	\$0.787
Construction	\$5.944	\$6.470	\$0.526	\$6.469
Other	\$1.598	\$2.048	\$0.450	\$2.037
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000
<b>Total</b>	<b>\$8.742</b>	<b>\$9.306</b>	<b>\$0.564</b>	<b>\$9.293</b>

PTSID: 0015B      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Aug-18	15-Nov-18	10-Nov-20
Anticipated Completion at NTP:			31-Aug-20
# of months late:			2
% Construction Change Order:			12%
Design as Percent of Construction:			12%
Other as Percent of Construction:			32%

**Bridge Group 48A - Howard Rd**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.397	\$0.433	\$0.035	\$0.433
Construction	\$1.664	\$1.784	\$0.120	\$1.780
Other	\$0.834	\$0.834	\$0.000	\$0.470
Contingency	\$0.160	\$0.005	(\$0.155)	\$0.000
<b>Total</b>	<b>\$3.055</b>	<b>\$3.055</b>	<b>\$0.000</b>	<b>\$2.683</b>

PTSID: 0145Q      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Sep-18	14-Jun-19	14-Dec-20
Anticipated Completion at NTP:			30-Jun-20
# of months late:			6
% Construction Change Order:			7%
Design as Percent of Construction:			24%
Other as Percent of Construction:			47%

**Bridge Group 57K - Big River**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.375	\$0.375	\$0.000	\$0.272
Construction	\$2.322	\$2.322	\$0.000	\$2.174
Other	\$1.260	\$1.260	\$0.000	\$1.034
Contingency	\$0.115	\$0.115	\$0.000	\$0.000
<b>Total</b>	<b>\$4.072</b>	<b>\$4.072</b>	<b>\$0.000</b>	<b>\$3.479</b>

PTSID: 0143A      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Nov-17	06-Mar-18	13-Dec-19
Anticipated Completion at NTP:			31-Jan-21
# of months late:			-14
% Construction Change Order:			-2%
Design as Percent of Construction:			NA
Other as Percent of Construction:			54%

**Bridge Group 58B - Railroad Ave**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.500	\$0.500	\$0.000	\$0.382
Construction	\$1.702	\$1.702	\$0.000	\$1.646
Other	\$1.290	\$1.290	\$0.000	\$0.695
Contingency	\$0.077	\$0.077	\$0.000	\$0.000
<b>Total</b>	<b>\$3.569</b>	<b>\$3.569</b>	<b>\$0.000</b>	<b>\$2.722</b>

PTSID: 0201A      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Oct-17	30-Jan-18	15-Nov-18
Anticipated Completion at NTP:			30-Jun-19
# of months late:			-8
% Construction Change Order:			0%
Design as Percent of Construction:			29%
Other as Percent of Construction:			76%

**Bridge Group 58E - Barbs Hill Rd**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.625	\$0.625	\$0.000	\$0.365
Construction	\$1.520	\$1.520	\$0.000	\$1.428
Other	\$1.348	\$1.348	\$0.000	\$0.557
Contingency	\$0.076	\$0.076	\$0.000	\$0.000
<b>Total</b>	<b>\$3.569</b>	<b>\$3.569</b>	<b>\$0.000</b>	<b>\$2.350</b>

PTSID: 0201B      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	12-Jul-18	26-Sep-18	02-Dec-19
Anticipated Completion at NTP:			30-Jun-20
# of months late:			-7
% Construction Change Order:			-5%
Design as Percent of Construction:			41%
Other as Percent of Construction:			89%

**Bridge Group 59A - Park Ave RR**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	10-Feb-20	10-Aug-22
Design	\$1.040	\$0.955	(\$0.086)	\$0.954	Anticipated Completion at NTP: 31-Aug-22 # of months late: -1 % Construction Change Order: 9% Design as Percent of Construction: 13% Other as Percent of Construction: 70%			
Construction	\$6.868	\$7.568	\$0.700	\$7.391				
Other	\$3.440	\$5.268	\$1.828	\$5.187				
Contingency	\$0.340	\$0.000	(\$0.340)	\$0.000				
<b>Total</b>	<b>\$11.688</b>	<b>\$13.791</b>	<b>\$2.103</b>	<b>\$13.532</b>				
PTSID: 0194C		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 59B - Centerville Rd**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	29-Mar-18	04-Sep-20
Design	\$0.370	\$0.370	\$0.000	\$0.269	Anticipated Completion at NTP: 30-Apr-20 # of months late: 4 % Construction Change Order: -1% Design as Percent of Construction: 9% Other as Percent of Construction: 28%			
Construction	\$3.808	\$4.227	\$0.419	\$3.783				
Other	\$1.687	\$1.204	(\$0.483)	\$1.091				
Contingency	\$0.250	\$0.159	(\$0.091)	\$0.000				
<b>Total</b>	<b>\$6.115</b>	<b>\$5.960</b>	<b>(\$0.155)</b>	<b>\$5.143</b>				
PTSID: 0014D		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 62T-11 - Louisquisset Pk**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Mar-18	25-Feb-19	28-Apr-23
Design	\$0.801	\$0.921	\$0.120	\$0.892	Anticipated Completion at NTP: 31-Dec-21 # of months late: 16 % Construction Change Order: 37% Design as Percent of Construction: 5% Other as Percent of Construction: 20%			
Construction	\$10.000	\$20.435	\$10.435	\$20.322				
Other	\$2.815	\$4.170	\$1.355	\$3.869				
Contingency	\$0.900	\$0.000	(\$0.900)	\$0.000				
<b>Total</b>	<b>\$14.516</b>	<b>\$25.526</b>	<b>\$11.010</b>	<b>\$25.083</b>				
PTSID: 0014Z		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

**Bridge Group 75 - Rt 146 Louisquisset Pk Ramp**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-18	07-Aug-18	24-Aug-20
Design	\$0.775	\$0.699	(\$0.076)	\$0.699	Anticipated Completion at NTP: 30-Nov-20 # of months late: -3 % Construction Change Order: 2% Design as Percent of Construction: 19% Other as Percent of Construction: 29%			
Construction	\$3.661	\$3.727	\$0.066	\$3.139				
Other	\$1.733	\$1.097	(\$0.636)	\$1.100				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
<b>Total</b>	<b>\$6.469</b>	<b>\$5.523</b>	<b>(\$0.946)</b>	<b>\$4.937</b>				
PTSID: 0167C		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Replacement of the Park Avenue Bridge No. 480 Superstructure**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-18	26-Sep-18	05-Nov-20
Design	\$0.789	\$0.553	(\$0.236)	\$0.553	Anticipated Completion at NTP: 30-Nov-21 # of months late: -13 % Construction Change Order: 7% Design as Percent of Construction: 26% Other as Percent of Construction: 114%			
Construction	\$1.988	\$2.134	\$0.146	\$2.134				
Other	\$3.052	\$2.427	(\$0.625)	\$2.407				
Contingency	\$0.099	\$0.000	(\$0.099)	\$0.000				
<b>Total</b>	<b>\$5.928</b>	<b>\$5.114</b>	<b>(\$0.814)</b>	<b>\$5.094</b>				
PTSID: 0170B		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**OPERATING**

**2018 Crack Sealing Limited Access**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.342	\$0.342	\$0.000	\$0.350
Other	\$0.218	\$0.218	\$0.000	\$0.044
Contingency	\$0.040	\$0.040	\$0.000	\$0.000
<b>Total</b>	<b>\$0.600</b>	<b>\$0.600</b>	<b>\$0.000</b>	<b>\$0.394</b>
PTSID: 0105C      TYPE: OPERATING <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	11-May-18	27-Jul-18	30-Oct-18
Anticipated Completion at NTP:			31-Oct-18
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			
Other as Percent of Construction:			64%

**2018 Crack Sealing North and East Regions**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.666	\$0.666	\$0.000	\$0.584
Other	\$0.251	\$0.251	\$0.000	\$0.062
Contingency	\$0.033	\$0.033	\$0.000	\$0.000
<b>Total</b>	<b>\$0.950</b>	<b>\$0.950</b>	<b>\$0.000</b>	<b>\$0.646</b>
PTSID: 0105F      TYPE: OPERATING <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	22-Dec-17	26-Mar-18	05-Sep-18
Anticipated Completion at NTP:			31-Oct-18
# of months late:			-2
% Construction Change Order:			0%
Design as Percent of Construction:			
Other as Percent of Construction:			38%

**2018 Crack Sealing South and Central Regions**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.698	\$0.698	\$0.000	\$0.625
Other	\$0.251	\$0.251	\$0.000	\$0.069
Contingency	\$0.033	\$0.033	\$0.000	\$0.000
<b>Total</b>	<b>\$0.982</b>	<b>\$0.982</b>	<b>\$0.000</b>	<b>\$0.694</b>
PTSID: 0105B      TYPE: OPERATING <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	20-Dec-17	08-Mar-18	15-Aug-18
Anticipated Completion at NTP:			31-Oct-18
# of months late:			-3
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			36%

**2018 Paver Placed Elastomeric Surface Treatment C-1**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$1.237	\$1.237	\$0.000	\$1.216
Other	\$0.339	\$0.339	\$0.000	\$0.211
Contingency	\$0.075	\$0.075	\$0.000	\$0.000
<b>Total</b>	<b>\$1.651</b>	<b>\$1.651</b>	<b>\$0.000</b>	<b>\$1.427</b>
PTSID: 0105D      TYPE: OPERATING <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	27-Dec-17	20-Feb-18	11-Oct-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-2
% Construction Change Order:			-2%
Design as Percent of Construction:			
Other as Percent of Construction:			27%

**2018 Paver Placed Elastomeric Surface Treatment C-2**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.008	\$0.008	\$0.000
Construction	\$2.009	\$2.614	\$0.605	\$2.590
Other	\$0.340	\$0.383	\$0.043	\$0.445
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000
<b>Total</b>	<b>\$2.409</b>	<b>\$3.035</b>	<b>\$0.626</b>	<b>\$3.035</b>
PTSID: 0105G      TYPE: OPERATING <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	25-May-18	02-Aug-18	13-Dec-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			0
% Construction Change Order:			29%
Design as Percent of Construction:			0%
Other as Percent of Construction:			15%

**2018 Rubberized Asphalt Chip Seal C-1**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	20-Feb-18	10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.427	\$1.427	\$0.000	\$1.429				
Other	\$0.339	\$0.339	\$0.000	\$0.125				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.841</b>	<b>\$1.841</b>	<b>\$0.000</b>	<b>\$1.555</b>				
PTSID: 0105E      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-19 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 24%			

**2018 Rubberized Asphalt Chip Seal C-2**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.563				
Other	\$0.402	\$0.402	\$0.000	\$0.153				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$1.717</b>				
PTSID: 0105A      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-19 # of months late: 0 % Construction Change Order: 6% Design as Percent of Construction: Other as Percent of Construction: 26%			

**Salt Storage Facility - Portsmouth**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.076				
Construction	\$1.147	\$1.152	\$0.005	\$1.134				
Other	\$0.307	\$0.307	\$0.000	\$0.126				
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000				
<b>Total</b>	<b>\$1.622</b>	<b>\$1.622</b>	<b>\$0.000</b>	<b>\$1.337</b>				
PTSID: 0131L      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-19 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 27%			

**PAVEMENT**

**I-195 Relocation - C-17 - Waterfront Parks**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.590				
Construction	\$6.089	\$6.083	(\$0.006)	\$5.808				
Other	\$1.603	\$1.603	\$0.000	\$1.160				
Contingency	\$0.713	\$0.719	\$0.006	\$0.000				
<b>Total</b>	<b>\$9.205</b>	<b>\$9.205</b>	<b>\$0.000</b>	<b>\$7.557</b>				
PTSID: 0012Q      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Aug-19 # of months late: 1 % Construction Change Order: 5% Design as Percent of Construction: 13% Other as Percent of Construction: 26%			

**I-195 Relocation - C-18 - Gano St**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	06-Dec-18	13-Nov-19
Design	\$0.670	\$0.280	(\$0.390)	\$0.209				
Construction	\$1.630	\$1.630	\$0.000	\$1.598				
Other	\$0.801	\$0.801	\$0.000	\$0.560				
Contingency	\$0.105	\$0.010	(\$0.095)	\$0.000				
<b>Total</b>	<b>\$3.206</b>	<b>\$2.721</b>	<b>(\$0.485)</b>	<b>\$2.366</b>				
PTSID: 0012T      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-20 # of months late: -8 % Construction Change Order: -1% Design as Percent of Construction: 17% Other as Percent of Construction: 49%			

**Nayatt Rd (Rumstick Rd - Washington Rd)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.358	\$0.358	\$0.000	\$0.266
Construction	\$2.728	\$2.738	\$0.010	\$2.372
Other	\$0.768	\$0.768	\$0.000	\$0.510
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000
<b>Total</b>	<b>\$3.989</b>	<b>\$3.989</b>	<b>\$0.000</b>	<b>\$3.148</b>

PTSID: 0171D      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	11-May-18	13-Sep-18	18-Aug-19
Anticipated Completion at NTP:			31-Aug-19
# of months late:			0
% Construction Change Order:			2%
Design as Percent of Construction:			13%
Other as Percent of Construction:			28%

**Railroad St (Manville Hill Rd - Rt 126)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.180	\$0.180	\$0.000	\$0.102
Construction	\$2.324	\$2.324	\$0.000	\$2.007
Other	\$0.928	\$0.928	\$0.000	\$0.739
Contingency	\$0.116	\$0.116	\$0.000	\$0.000
<b>Total</b>	<b>\$3.548</b>	<b>\$3.548</b>	<b>\$0.000</b>	<b>\$2.847</b>

PTSID: 0165J      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Mar-18	12-Jun-18	30-Nov-18
Anticipated Completion at NTP:			31-May-19
# of months late:			-6
% Construction Change Order:			-12%
Design as Percent of Construction:			8%
Other as Percent of Construction:			40%

**Rockland Rd (Central Pk to Danielson Pk)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.300	\$0.000	\$0.062
Construction	\$1.395	\$1.395	\$0.000	\$1.032
Other	\$0.717	\$0.717	\$0.000	\$0.392
Contingency	\$0.140	\$0.140	\$0.000	\$0.000
<b>Total</b>	<b>\$2.551</b>	<b>\$2.551</b>	<b>\$0.000</b>	<b>\$1.486</b>

PTSID: 0173K      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Mar-18	15-Jun-18	09-Nov-18
Anticipated Completion at NTP:			31-May-19
# of months late:			-7
% Construction Change Order:			1%
Design as Percent of Construction:			22%
Other as Percent of Construction:			51%

**Rt 2 - Reservoir Ave (Socksanosset Cross Rd - Rt 12)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.460	\$0.460	\$0.000	\$0.430
Construction	\$3.995	\$4.545	\$0.550	\$4.473
Other	\$1.509	\$1.059	(\$0.450)	\$0.987
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000
<b>Total</b>	<b>\$6.172</b>	<b>\$6.172</b>	<b>\$0.000</b>	<b>\$5.890</b>

PTSID: 0130E      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Jan-18	12-Apr-18	14-Dec-18
Anticipated Completion at NTP:			31-Dec-20
# of months late:			-25
% Construction Change Order:			16%
Design as Percent of Construction:			10%
Other as Percent of Construction:			23%

**Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.755	\$0.755	\$0.000	\$0.712
Construction	\$7.373	\$7.464	\$0.090	\$5.551
Other	\$1.478	\$1.550	\$0.072	\$1.361
Contingency	\$0.350	\$0.188	(\$0.162)	\$0.000
<b>Total</b>	<b>\$9.956</b>	<b>\$9.956</b>	<b>\$0.000</b>	<b>\$7.624</b>

PTSID: 0061A      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	21-Sep-18	18-Dec-18	17-Oct-19
Anticipated Completion at NTP:			31-May-20
# of months late:			-8
% Construction Change Order:			-22%
Design as Percent of Construction:			NA
Other as Percent of Construction:			21%



**Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.380	\$0.303	(\$0.077)	\$0.303
Construction	\$1.241	\$1.273	\$0.033	\$1.273
Other	\$1.640	\$1.160	(\$0.480)	\$1.160
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000
<b>Total</b>	<b>\$3.323</b>	<b>\$2.736</b>	<b>(\$0.587)</b>	<b>\$2.736</b>

PTSID: 0138B      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Apr-18	27-Jun-18	24-Oct-18
Anticipated Completion at NTP:			30-Nov-18
# of months late:			-1
% Construction Change Order:			5%
Design as Percent of Construction:			24%
Other as Percent of Construction:			91%

**TAP**

**Blackstone River Bikeway - 8B-1**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.246	\$0.246	\$0.000	\$0.000
Construction	\$2.490	\$2.490	\$0.000	\$2.652
Other	\$1.288	\$1.288	\$0.000	\$0.997
Contingency	\$0.180	\$0.180	\$0.000	\$0.000
<b>Total</b>	<b>\$4.203</b>	<b>\$4.203</b>	<b>\$0.000</b>	<b>\$3.649</b>

PTSID: 0021S      TYPE: TAP       DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Apr-18	29-Jun-18	24-Oct-19
Anticipated Completion at NTP:			31-Oct-19
# of months late:			0
% Construction Change Order:			7%
Design as Percent of Construction:			10%
Other as Percent of Construction:			52%

**Trestle Trail Bridges - West**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.135	\$0.262	\$0.127	\$0.262
Construction	\$3.186	\$4.118	\$0.932	\$4.118
Other	\$0.538	\$1.319	\$0.781	\$1.316
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000
<b>Total</b>	<b>\$4.254</b>	<b>\$5.698</b>	<b>\$1.445</b>	<b>\$5.696</b>

PTSID: 0026P      TYPE: TAP       DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Feb-18	07-Jun-18	26-Jun-20
Anticipated Completion at NTP:			31-Oct-20
# of months late:			-4
% Construction Change Order:			9%
Design as Percent of Construction:			6%
Other as Percent of Construction:			32%

**TRAFFIC**

**2018 Roadway Departure Mitigation - C-1**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.155	\$0.126	(\$0.029)	\$0.121
Construction	\$1.065	\$0.774	(\$0.291)	\$0.761
Other	\$0.516	\$0.457	(\$0.059)	\$0.463
Contingency	\$0.061	\$0.000	(\$0.061)	\$0.000
<b>Total</b>	<b>\$1.797</b>	<b>\$1.357</b>	<b>(\$0.440)</b>	<b>\$1.346</b>

PTSID: 0025S      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Jun-18	01-Oct-18	31-Oct-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			-2
% Construction Change Order:			-27%
Design as Percent of Construction:			16%
Other as Percent of Construction:			59%

**2018 Intersection Safety Improvements - Statewide**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.240	\$0.240	\$0.000	\$0.209
Construction	\$0.745	\$0.773	\$0.028	\$0.709
Other	\$0.724	\$0.724	\$0.000	\$0.229
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000
<b>Total</b>	<b>\$1.784</b>	<b>\$1.784</b>	<b>\$0.000</b>	<b>\$1.148</b>

PTSID: 0025K      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Aug-18	26-Oct-18	31-Oct-19
Anticipated Completion at NTP:			31-May-20
# of months late:			-7
% Construction Change Order:			-5%
Design as Percent of Construction:			31%
Other as Percent of Construction:			94%

**Aquidneck Avenue HSIP**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.550	\$0.570	\$0.020	\$0.509
Construction	\$0.460	\$0.510	\$0.050	\$0.469
Other	\$1.155	\$0.595	(\$0.560)	\$0.424
Contingency	\$0.050	\$0.050	\$0.000	\$0.000
<b>Total</b>	<b>\$2.215</b>	<b>\$1.725</b>	<b>(\$0.490)</b>	<b>\$1.401</b>

PTSID: 0011E      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	14-Sep-18	15-Nov-18	08-Nov-19
Anticipated Completion at NTP:			31-May-20
# of months late:			-7
% Construction Change Order:			5%
Design as Percent of Construction:			112%
Other as Percent of Construction:			117%

**Aquidneck Avenue Improvements**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.445	\$0.464	\$0.020	\$0.411
Construction	\$1.668	\$1.783	\$0.115	\$1.562
Other	\$1.621	\$1.543	(\$0.078)	\$1.128
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000
<b>Total</b>	<b>\$3.817</b>	<b>\$3.817</b>	<b>\$0.000</b>	<b>\$3.101</b>

PTSID: 0076Z      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Dec-17	23-Feb-18	30-Aug-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			-4
% Construction Change Order:			1%
Design as Percent of Construction:			26%
Other as Percent of Construction:			87%

**HSIP - Rt 1, S. County Median Guardrail**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.050	\$0.047	(\$0.003)	\$0.046
Construction	\$2.285	\$2.227	(\$0.058)	\$2.227
Other	\$0.654	\$0.199	(\$0.455)	\$0.199
Contingency	\$0.114	\$0.000	(\$0.114)	\$0.000
<b>Total</b>	<b>\$3.104</b>	<b>\$2.473</b>	<b>(\$0.630)</b>	<b>\$2.473</b>

PTSID: 0072Z      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	14-Sep-18	14-Nov-18	14-May-19
Anticipated Completion at NTP:			31-Jul-19
# of months late:			-3
% Construction Change Order:			1%
Design as Percent of Construction:			2%
Other as Percent of Construction:			9%

**Intersection Safety Improvements 2017 Statewide**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.375	\$0.380	\$0.005	\$0.346
Construction	\$2.092	\$2.102	\$0.010	\$1.924
Other	\$0.930	\$0.925	(\$0.005)	\$0.746
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000
<b>Total</b>	<b>\$3.507</b>	<b>\$3.507</b>	<b>\$0.000</b>	<b>\$3.016</b>

PTSID: 0025N      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Feb-18	24-May-18	05-Sep-19
Anticipated Completion at NTP:			31-Jul-19
# of months late:			1
% Construction Change Order:			-8%
Design as Percent of Construction:			18%
Other as Percent of Construction:			44%

**Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.650	\$0.771	\$0.121	\$0.718
Construction	\$7.335	\$7.316	(\$0.019)	\$6.548
Other	\$2.920	\$3.118	\$0.198	\$2.795
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000
<b>Total</b>	<b>\$11.272</b>	<b>\$11.272</b>	<b>\$0.000</b>	<b>\$10.062</b>

PTSID: 0073X      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Mar-18	26-Jun-18	23-Jun-20
Anticipated Completion at NTP:			31-Oct-20
# of months late:			-4
% Construction Change Order:			-10%
Design as Percent of Construction:			11%
Other as Percent of Construction:			43%



**Intersection Safety Improvements to Rt 44 at Smithfield Crossings**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087				
Construction	\$0.630	\$0.630	\$0.000	\$0.665				
Other	\$0.571	\$0.571	\$0.000	\$0.317				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.345</b>	<b>\$1.345</b>	<b>\$0.000</b>	<b>\$1.069</b>				
PTSID: 0025R      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-20 # of months late: -7 % Construction Change Order: 11% Design as Percent of Construction: 16% Other as Percent of Construction: 91%			

**Metacom Avenue - HSIP**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-18	29-Oct-18	20-Feb-20
Design	\$0.594	\$0.609	\$0.015	\$0.519				
Construction	\$3.000	\$3.100	\$0.100	\$2.570				
Other	\$1.807	\$1.992	\$0.185	\$1.873				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
<b>Total</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$0.000</b>	<b>\$4.962</b>				
PTSID: 0071P      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-20 # of months late: -3 % Construction Change Order: -1% Design as Percent of Construction: 20% Other as Percent of Construction: 64%			

**Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038				
Construction	\$1.600	\$1.600	\$0.000	\$1.554				
Other	\$0.841	\$0.841	\$0.000	\$0.151				
Contingency	\$0.086	\$0.086	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.587</b>	<b>\$2.587</b>	<b>\$0.000</b>	<b>\$1.743</b>				
PTSID: 0025Q      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-19 # of months late: -11 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 53%			

**Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-18	29-Aug-18	03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.027				
Construction	\$0.767	\$0.767	\$0.000	\$0.690				
Other	\$0.476	\$0.476	\$0.000	\$0.067				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.353</b>	<b>\$1.353</b>	<b>\$0.000</b>	<b>\$0.783</b>				
PTSID: 0091S      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-19 # of months late: -6 % Construction Change Order: -8% Design as Percent of Construction: 9% Other as Percent of Construction: 62%			

**Rt 146 Guide Signs - C-1 - North**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jan-18	26-Mar-18	29-Jan-20
Design	\$0.503	\$0.448	(\$0.055)	\$0.424				
Construction	\$1.500	\$1.522	\$0.022	\$1.416				
Other	\$1.022	\$0.867	(\$0.156)	\$0.867				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$3.100</b>	<b>\$2.836</b>	<b>(\$0.264)</b>	<b>\$2.707</b>				
PTSID: 0073S      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Nov-19 # of months late: 2 % Construction Change Order: 2% Design as Percent of Construction: 29% Other as Percent of Construction: 57%			

SRTS - C-1 (Cra, Epr)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.556	\$0.672	\$0.116	\$0.644
Construction	\$1.051	\$1.065	\$0.014	\$1.017
Other	\$0.504	\$0.445	(\$0.059)	\$0.328
Contingency	\$0.083	\$0.012	(\$0.072)	\$0.000
<b>Total</b>	<b>\$2.194</b>	<b>\$2.194</b>	<b>\$0.000</b>	<b>\$1.990</b>

PTSID: 0162A      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	<b>28-Mar-18</b>	<b>25-Jun-18</b>	<b>11-Dec-18</b>
Anticipated Completion at NTP:			31-May-19
# of months late:			-6
% Construction Change Order:			0%
Design as Percent of Construction:			63%
Other as Percent of Construction:			42%

STC - Allens Avenue at Terminal and Ernest

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.098	\$0.054	(\$0.044)	\$0.045
Construction	\$0.745	\$0.783	\$0.038	\$0.722
Other	\$0.786	\$0.792	\$0.006	\$0.662
Contingency	\$0.055	\$0.055	\$0.000	\$0.000
<b>Total</b>	<b>\$1.684</b>	<b>\$1.684</b>	<b>\$0.000</b>	<b>\$1.429</b>

PTSID: 0080H      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	<b>28-Feb-18</b>	<b>31-May-18</b>	<b>30-May-19</b>
Anticipated Completion at NTP:			31-Aug-19
# of months late:			-3
% Construction Change Order:			-3%
Design as Percent of Construction:			7%
Other as Percent of Construction:			101%

STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.370	\$0.341	(\$0.029)	\$0.341
Construction	\$1.486	\$1.229	(\$0.258)	\$1.229
Other	\$0.941	\$0.724	(\$0.218)	\$0.722
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
<b>Total</b>	<b>\$2.872</b>	<b>\$2.293</b>	<b>(\$0.579)</b>	<b>\$2.291</b>

PTSID: 0080C      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	<b>29-Jun-18</b>	<b>17-Sep-18</b>	<b>12-Dec-19</b>
Anticipated Completion at NTP:			30-Nov-19
# of months late:			0
% Construction Change Order:			-17%
Design as Percent of Construction:			28%
Other as Percent of Construction:			59%

TRANSIT

Pawtucket/Central Falls Commuter Rail Station and Bus Hub

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.087	\$4.500	\$4.413	\$4.270
Construction	\$35.796	\$43.646	\$7.850	\$41.501
Other	\$20.277	\$16.802	(\$3.475)	\$17.780
Contingency	\$1.790	\$0.000	(\$1.790)	\$0.000
<b>Total</b>	<b>\$57.950</b>	<b>\$64.948</b>	<b>\$6.998</b>	<b>\$63.551</b>

PTSID: 9007Q      TYPE: TRANSIT       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	<b>30-Apr-18</b>	<b>31-Oct-18</b>	<b>23-Jan-23</b>
Anticipated Completion at NTP:			31-Jul-22
# of months late:			6
% Construction Change Order:			19%
Design as Percent of Construction:			10%
Other as Percent of Construction:			38%

FFY 2019 PROJECTS

Insert A

FFY19

BRIDGE

Bridge Group 01 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	03-Jun-19	31-May-22
Design	\$0.865	\$1.329	\$0.463	\$1.329	Anticipated Completion at NTP: 31-May-22 # of months late: 0 % Construction Change Order: 121% Design as Percent of Construction: 6% Other as Percent of Construction: 15%			
Construction	\$9.173	\$20.469	\$11.297	\$20.469				
Other	\$1.898	\$3.066	\$1.168	\$2.991				
Contingency	\$0.742	\$0.000	(\$0.742)	\$0.000				
<b>Total</b>	<b>\$12.678</b>	<b>\$24.864</b>	<b>\$12.186</b>	<b>\$24.789</b>				
PTSID: 0013A		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 03 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	21-Oct-19	10-Nov-21
Design	\$0.798	\$0.798	\$0.000	\$0.794	Anticipated Completion at NTP: 31-Jul-22 # of months late: -9 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 22%			
Construction	\$10.222	\$10.278	\$0.056	\$9.743				
Other	\$2.207	\$2.223	\$0.016	\$2.146				
Contingency	\$0.511	\$0.439	(\$0.072)	\$0.000				
<b>Total</b>	<b>\$13.738</b>	<b>\$13.738</b>	<b>\$0.000</b>	<b>\$12.683</b>				
PTSID: 0013N		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 12A - Sandy Bottom

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Jul-19	21-Oct-19	26-May-23
Design	\$0.638	\$0.638	\$0.000	\$0.898	Anticipated Completion at NTP: 31-Oct-23 # of months late: -5 % Construction Change Order: 4% Design as Percent of Construction: 12% Other as Percent of Construction: 50%			
Construction	\$5.150	\$5.150	\$0.000	\$5.242				
Other	\$2.563	\$2.563	\$0.000	\$2.810				
Contingency	\$0.500	\$0.700	\$0.200	\$0.000				
<b>Total</b>	<b>\$8.850</b>	<b>\$9.050</b>	<b>\$0.200</b>	<b>\$8.950</b>				
PTSID: 0114W		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-19	12-Sep-19	26-Apr-23
Design	\$1.013	\$1.013	\$0.000	\$1.127	Anticipated Completion at NTP: 31-Dec-21 # of months late: 16 % Construction Change Order: 45% Design as Percent of Construction: 8% Other as Percent of Construction: 20%			
Construction	\$6.040	\$12.935	\$6.895	\$10.338				
Other	\$1.194	\$2.617	\$1.423	\$2.611				
Contingency	\$0.305	\$0.000	(\$0.305)	\$0.000				
<b>Total</b>	<b>\$8.552</b>	<b>\$16.565</b>	<b>\$8.013</b>	<b>\$14.075</b>				
PTSID: 0013V		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-19	29-Nov-19	02-Jul-21
Design	\$0.977	\$0.977	\$0.000	\$0.941	Anticipated Completion at NTP: 31-Dec-21 # of months late: -6 % Construction Change Order: 2% Design as Percent of Construction: 31% Other as Percent of Construction: 27%			
Construction	\$3.155	\$3.155	\$0.000	\$2.770				
Other	\$1.520	\$0.837	(\$0.683)	\$0.620				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.812</b>	<b>\$5.129</b>	<b>(\$0.683)</b>	<b>\$4.332</b>				
PTSID: 0015C		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.700	\$0.560	(\$0.140)	\$0.560
Construction	\$3.982	\$4.642	\$0.661	\$4.642
Other	\$1.920	\$1.258	(\$0.662)	\$1.258
Contingency	\$0.199	\$0.050	(\$0.149)	\$0.000
<b>Total</b>	<b>\$6.801</b>	<b>\$6.511</b>	<b>(\$0.290)</b>	<b>\$6.460</b>

PTSID: 0013W      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Sep-19	06-Dec-19	20-Dec-21
Anticipated Completion at NTP:			30-Apr-22
# of months late:			-4
% Construction Change Order:			13%
Design as Percent of Construction:			12%
Other as Percent of Construction:			27%

**Bridge Group 18B - EGR, NKS**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.379	\$0.315	(\$0.065)	\$0.315
Construction	\$2.772	\$2.672	(\$0.100)	\$2.672
Other	\$0.906	\$0.933	\$0.027	\$0.883
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000
<b>Total</b>	<b>\$4.238</b>	<b>\$3.919</b>	<b>(\$0.319)</b>	<b>\$3.869</b>

PTSID: 0031Y      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-May-19	09-Aug-19	31-Mar-21
Anticipated Completion at NTP:			30-Sep-21
# of months late:			-6
% Construction Change Order:			-2%
Design as Percent of Construction:			12%
Other as Percent of Construction:			35%

**Bridge Group 40A - Hawkins**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.950	\$0.884	(\$0.066)	\$0.884
Construction	\$2.171	\$2.215	\$0.044	\$2.215
Other	\$1.351	\$0.590	(\$0.761)	\$0.590
Contingency	\$0.250	\$0.000	(\$0.250)	\$0.000
<b>Total</b>	<b>\$4.721</b>	<b>\$3.689</b>	<b>(\$1.033)</b>	<b>\$3.689</b>

PTSID: 0114X      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Jun-19	04-Sep-19	14-Oct-20
Anticipated Completion at NTP:			31-Oct-21
# of months late:			-13
% Construction Change Order:			7%
Design as Percent of Construction:			40%
Other as Percent of Construction:			27%

**Bridge Group 40B - Bath St East**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.436	\$0.436	\$0.000	\$0.368
Construction	\$2.368	\$2.368	\$0.000	\$2.000
Other	\$0.738	\$0.853	\$0.115	\$0.922
Contingency	\$0.275	\$0.160	(\$0.115)	\$0.000
<b>Total</b>	<b>\$3.817</b>	<b>\$3.817</b>	<b>\$0.000</b>	<b>\$3.289</b>

PTSID: 0015D      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Feb-19	14-May-19	15-Dec-20
Anticipated Completion at NTP:			31-Dec-20
# of months late:			-1
% Construction Change Order:			-7%
Design as Percent of Construction:			18%
Other as Percent of Construction:			36%

**Bridge Group 44A - Silver Creek**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.494	\$0.681	\$0.188	\$0.673
Construction	\$2.586	\$3.786	\$1.200	\$3.685
Other	\$1.741	\$1.654	(\$0.087)	\$1.464
Contingency	\$0.129	\$0.000	(\$0.129)	\$0.000
<b>Total</b>	<b>\$4.950</b>	<b>\$6.121</b>	<b>\$1.171</b>	<b>\$5.822</b>

PTSID: 2601G      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Apr-19	20-Aug-19	17-Nov-20
Anticipated Completion at NTP:			31-Mar-22
# of months late:			-17
% Construction Change Order:			46%
Design as Percent of Construction:			18%
Other as Percent of Construction:			44%

**Bridge Group 51A - Rt 37 C-2**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$6.400	\$7.069	\$0.669	\$6.965
Construction	\$57.980	\$61.484	\$3.504	\$50.835
Other	\$7.066	\$13.281	\$6.215	\$11.658
Contingency	\$4.500	\$0.000	(\$4.500)	\$0.000
<b>Total</b>	<b>\$75.946</b>	<b>\$81.834</b>	<b>\$5.888</b>	<b>\$69.458</b>

PTSID: 2601E      TYPE: BRIDGE       DesignBuild

	Advertise	NTP	Complete
Schedule:	25-Sep-19	27-Jan-20	Sep-25
Anticipated Completion at NTP:			31-May-23
# of months late:			28
% Construction Change Order:			5%
Design as Percent of Construction:			11%
Other as Percent of Construction:			22%

**Bridge Group 54A - Kingston Rd Bridge**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.900	\$1.900	\$0.000	\$1.194
Construction	\$14.639	\$14.639	\$0.000	\$13.924
Other	\$3.898	\$3.898	\$0.000	\$4.465
Contingency	\$0.888	\$0.888	\$0.000	\$0.000
<b>Total</b>	<b>\$21.325</b>	<b>\$21.325</b>	<b>\$0.000</b>	<b>\$19.583</b>

PTSID: 0143C      TYPE: BRIDGE       DesignBuild

	Advertise	NTP	Complete
Schedule:	29-Mar-19	10-Jun-19	04-Jan-22
Anticipated Completion at NTP:			30-Jun-22
# of months late:			-6
% Construction Change Order:			0%
Design as Percent of Construction:			13%
Other as Percent of Construction:			27%

**Bridge Group 58A - Division St**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.440	\$1.440	\$0.000	\$1.164
Construction	\$15.661	\$15.706	\$0.045	\$14.718
Other	\$5.065	\$5.065	\$0.000	\$4.801
Contingency	\$0.783	\$0.738	(\$0.045)	\$0.000
<b>Total</b>	<b>\$22.949</b>	<b>\$22.949</b>	<b>\$0.000</b>	<b>\$20.683</b>

PTSID: 0156D      TYPE: BRIDGE       DesignBuild

	Advertise	NTP	Complete
Schedule:	30-Apr-19	06-Aug-19	30-Nov-22
Anticipated Completion at NTP:			30-Nov-22
# of months late:			0
% Construction Change Order:			-60%
Design as Percent of Construction:			9%
Other as Percent of Construction:			32%

**Bridge Group 62 - Manville Br**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.200	\$1.200	\$0.000	\$0.944
Construction	\$7.000	\$7.000	\$0.000	\$5.782
Other	\$2.030	\$2.425	\$0.395	\$1.749
Contingency	\$0.500	\$0.105	(\$0.395)	\$0.000
<b>Total</b>	<b>\$10.730</b>	<b>\$10.730</b>	<b>\$0.000</b>	<b>\$8.475</b>

PTSID: 0014M      TYPE: BRIDGE       DesignBuild

	Advertise	NTP	Complete
Schedule:	27-Sep-19	04-Feb-20	12-Jul-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-6
% Construction Change Order:			-7%
Design as Percent of Construction:			17%
Other as Percent of Construction:			35%

**OPERATING**

**Materials Lab - Quality Assurance**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.451	\$0.521	\$0.070	\$0.304
Construction	\$2.900	\$2.900	\$0.000	\$2.904
Other	\$0.210	\$0.210	\$0.000	\$0.050
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000
<b>Total</b>	<b>\$3.851</b>	<b>\$3.851</b>	<b>\$0.000</b>	<b>\$3.258</b>

PTSID: 9003E      TYPE: OPERATING       DesignBuild

	Advertise	NTP	Complete
Schedule:	14-Dec-18	15-Apr-19	31-Jul-20
Anticipated Completion at NTP:			31-Jul-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			18%
Other as Percent of Construction:			7%

**Salt Storage Facility - East Providence**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jul-19	21-Oct-19	14-Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.107				
Construction	\$2.074	\$2.074	\$0.000	\$2.074				
Other	\$0.471	\$0.471	\$0.000	\$0.077				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.762</b>	<b>\$2.762</b>	<b>\$0.000</b>	<b>\$2.258</b>				
PTSID: 0131M      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-20 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 23%			

**PAVEMENT**

**2018 Crack Sealing South and Central Regions C-2**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.360	(\$0.062)	\$0.360				
Other	\$0.247	\$0.122	(\$0.125)	\$0.122				
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000				
<b>Total</b>	<b>\$0.719</b>	<b>\$0.483</b>	<b>(\$0.236)</b>	<b>\$0.483</b>				
PTSID: 0105H      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-19 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 34%			

**2019 Crack Sealing North and East Regions C-1**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.681	\$0.530	(\$0.151)	\$0.530				
Other	\$0.242	\$0.084	(\$0.158)	\$0.084				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$1.047</b>	<b>\$0.614</b>	<b>(\$0.434)</b>	<b>\$0.614</b>				
PTSID: 2602B      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 16%			

**2019 Crack Sealing South and Central Regions C-1**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.723	\$0.626	(\$0.096)	\$0.626				
Other	\$0.226	\$0.082	(\$0.144)	\$0.082				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$1.047</b>	<b>\$0.708</b>	<b>(\$0.339)</b>	<b>\$0.708</b>				
PTSID: 2602C      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 13%			

**2019 Paver Placed Elastomeric Surface Treatment C-1**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	08-Apr-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.713	\$1.824	\$0.110	\$1.639				
Other	\$0.335	\$0.337	\$0.002	\$0.307				
Contingency	\$0.133	\$0.021	(\$0.112)	\$0.000				
<b>Total</b>	<b>\$2.181</b>	<b>\$2.181</b>	<b>\$0.000</b>	<b>\$1.946</b>				
PTSID: 2601D      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 6% Design as Percent of Construction: Other as Percent of Construction: 18%			



**2019 Paver Placed Elastomeric Surface Treatment C-2**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$2.194	\$3.256	\$1.061	\$3.256
Other	\$0.557	\$0.396	(\$0.161)	\$0.396
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000
<b>Total</b>	<b>\$2.971</b>	<b>\$3.652</b>	<b>\$0.681</b>	<b>\$3.652</b>

PTSID: 2601F      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Jan-19	01-Apr-19	31-Oct-19
Anticipated Completion at NTP:			31-Oct-19
# of months late:			0
% Construction Change Order:			48%
Design as Percent of Construction:			
Other as Percent of Construction:			12%

**2019 Paver Placed Elastomeric Surface Treatment C-3**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$1.500	\$1.555	\$0.055	\$1.422
Other	\$0.280	\$0.359	\$0.079	\$0.325
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000
<b>Total</b>	<b>\$1.930</b>	<b>\$1.930</b>	<b>\$0.000</b>	<b>\$1.747</b>

PTSID: 2602A      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Mar-19	04-Jun-19	25-Oct-19
Anticipated Completion at NTP:			31-Oct-19
# of months late:			0
% Construction Change Order:			8%
Design as Percent of Construction:			
Other as Percent of Construction:			23%

**2019 Rubberized Asphalt Chip Seal**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.024	\$0.000	(\$0.024)	\$0.000
Construction	\$1.653	\$1.526	(\$0.128)	\$1.526
Other	\$0.249	\$0.204	(\$0.044)	\$0.204
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
<b>Total</b>	<b>\$2.001</b>	<b>\$1.730</b>	<b>(\$0.271)</b>	<b>\$1.730</b>

PTSID: 2601Z      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Mar-19	14-May-19	10-Apr-20
Anticipated Completion at NTP:			31-May-20
# of months late:			-2
% Construction Change Order:			-8%
Design as Percent of Construction:			
Other as Percent of Construction:			13%

**2019 Rubberized Asphalt Chip Seal C-1**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$1.133	\$1.040	(\$0.093)	\$1.040
Other	\$0.288	\$0.107	(\$0.182)	\$0.107
Contingency	\$0.079	\$0.000	(\$0.079)	\$0.000
<b>Total</b>	<b>\$1.500</b>	<b>\$1.146</b>	<b>(\$0.354)</b>	<b>\$1.146</b>

PTSID: 2601C      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Jan-19	28-Mar-19	10-Apr-20
Anticipated Completion at NTP:			31-May-20
# of months late:			-2
% Construction Change Order:			-8%
Design as Percent of Construction:			
Other as Percent of Construction:			10%

**Broad St Regeneration**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$1.665	\$1.751	\$0.086	\$1.751
Construction	\$12.884	\$13.596	\$0.713	\$13.312
Other	\$3.035	\$6.659	\$3.624	\$6.276
Contingency	\$0.644	\$0.000	(\$0.644)	\$0.000
<b>Total</b>	<b>\$18.228</b>	<b>\$22.006</b>	<b>\$3.778</b>	<b>\$21.339</b>

PTSID: 0004D      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Aug-19	02-Dec-19	08-Aug-23
Anticipated Completion at NTP:			30-Jun-23
# of months late:			1
% Construction Change Order:			13%
Design as Percent of Construction:			13%
Other as Percent of Construction:			49%



**Central Pk & Battey Meetinghouse Rd**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.291	\$0.326	\$0.035	\$0.172
Construction	\$3.277	\$3.277	\$0.000	\$2.763
Other	\$0.831	\$0.796	(\$0.035)	\$0.518
Contingency	\$0.157	\$0.157	\$0.000	\$0.000
<b>Total</b>	<b>\$4.556</b>	<b>\$4.556</b>	<b>\$0.000</b>	<b>\$3.452</b>

PTSID: 0173G      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	03-Apr-19	10-Jun-19	25-Oct-19
Anticipated Completion at NTP:			30-Jun-20
# of months late:			-8
% Construction Change Order:			-1%
Design as Percent of Construction:			10%
Other as Percent of Construction:			24%

**Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.320	\$0.283	(\$0.037)	\$0.058
Construction	\$0.550	\$0.557	\$0.007	\$0.431
Other	\$0.532	\$0.562	\$0.030	\$0.167
Contingency	\$0.100	\$0.100	\$0.000	\$0.000
<b>Total</b>	<b>\$1.502</b>	<b>\$1.502</b>	<b>\$0.000</b>	<b>\$0.656</b>

PTSID: 0173H      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Oct-18	02-Jan-19	23-Oct-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			-2
% Construction Change Order:			-20%
Design as Percent of Construction:			51%
Other as Percent of Construction:			101%

**Old Tower Hill Rd (Rt 108 - Rt 1)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.342	\$0.342	\$0.000	\$0.342
Construction	\$2.239	\$2.231	(\$0.008)	\$2.231
Other	\$1.158	\$0.786	(\$0.373)	\$0.736
Contingency	\$0.175	\$0.000	(\$0.175)	\$0.000
<b>Total</b>	<b>\$3.915</b>	<b>\$3.359</b>	<b>(\$0.556)</b>	<b>\$3.309</b>

PTSID: 0055L      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	15-Aug-19	22-Oct-19	29-Sep-20
Anticipated Completion at NTP:			31-May-21
# of months late:			-8
% Construction Change Order:			0%
Design as Percent of Construction:			15%
Other as Percent of Construction:			35%

**Pell Bridge Ramps - Phase 1**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.150	\$1.150	\$0.000	\$0.877
Construction	\$6.296	\$6.296	\$0.000	\$6.208
Other	\$3.021	\$3.021	\$0.000	\$2.163
Contingency	\$0.495	\$0.495	\$0.000	\$0.000
<b>Total</b>	<b>\$10.962</b>	<b>\$10.962</b>	<b>\$0.000</b>	<b>\$9.248</b>

PTSID: 0050A      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-19	02-Mar-20	31-Aug-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-4
% Construction Change Order:			0%
Design as Percent of Construction:			18%
Other as Percent of Construction:			48%

**Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.515	\$0.515	\$0.000	\$0.492
Construction	\$3.043	\$3.043	\$0.000	\$2.800
Other	\$1.025	\$1.025	\$0.000	\$1.308
Contingency	\$0.175	\$0.175	\$0.000	\$0.000
<b>Total</b>	<b>\$4.758</b>	<b>\$4.758</b>	<b>\$0.000</b>	<b>\$4.600</b>

PTSID: 0076R      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Aug-19	17-Dec-19	30-Jun-21
Anticipated Completion at NTP:			31-May-21
# of months late:			1
% Construction Change Order:			-8%
Design as Percent of Construction:			17%
Other as Percent of Construction:			34%

**Rt 6 - (Rt 102 - Rt 101)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.325	\$0.273	(\$0.052)	\$0.273
Construction	\$6.247	\$5.785	(\$0.462)	\$5.785
Other	\$1.190	\$0.772	(\$0.418)	\$0.772
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000
<b>Total</b>	<b>\$8.075</b>	<b>\$6.830</b>	<b>(\$1.244)</b>	<b>\$6.830</b>
PTSID: 0081Y      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	16-Nov-18	15-Jan-19	30-Aug-19
Anticipated Completion at NTP:			30-Sep-19
# of months late:			-1
% Construction Change Order:			-7%
Design as Percent of Construction:			5%
Other as Percent of Construction:			13%

**Rt 78 (Rt 1 - Conn S/L)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.395	\$0.408	\$0.013	\$0.369
Construction	\$3.003	\$3.405	\$0.403	\$2.882
Other	\$0.905	\$0.704	(\$0.201)	\$0.717
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000
<b>Total</b>	<b>\$4.553</b>	<b>\$4.553</b>	<b>\$0.000</b>	<b>\$3.969</b>
PTSID: 0081J      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	26-Oct-18	04-Jan-19	27-Nov-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			-1
% Construction Change Order:			-4%
Design as Percent of Construction:			12%
Other as Percent of Construction:			21%

**TRAFFIC**

**High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.070	\$0.070	\$0.000	\$0.017
Construction	\$1.756	\$1.801	\$0.045	\$1.778
Other	\$0.510	\$0.465	(\$0.045)	\$0.274
Contingency	\$0.175	\$0.175	\$0.000	\$0.000
<b>Total</b>	<b>\$2.511</b>	<b>\$2.511</b>	<b>\$0.000</b>	<b>\$2.069</b>
PTSID: 0192J      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	17-May-19	18-Jul-19	30-Jun-20
Anticipated Completion at NTP:			31-Jul-20
# of months late:			-1
% Construction Change Order:			3%
Design as Percent of Construction:			4%
Other as Percent of Construction:			26%

**Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.135	\$0.135	\$0.000	\$0.049
Construction	\$1.100	\$1.100	\$0.000	\$0.916
Other	\$0.860	\$0.860	\$0.000	\$0.491
Contingency	\$0.100	\$0.100	\$0.000	\$0.000
<b>Total</b>	<b>\$2.195</b>	<b>\$2.195</b>	<b>\$0.000</b>	<b>\$1.456</b>
PTSID: 0091T      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	30-Nov-18	05-Feb-19	27-Nov-19
Anticipated Completion at NTP:			30-Apr-20
# of months late:			-5
% Construction Change Order:			-17%
Design as Percent of Construction:			12%
Other as Percent of Construction:			78%

**SRTS - C-1A (Bar)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.134	\$0.042	(\$0.092)	\$0.000
Construction	\$0.958	\$1.081	\$0.123	\$0.999
Other	\$0.735	\$0.749	\$0.014	\$0.618
Contingency	\$0.048	\$0.003	(\$0.045)	\$0.000
<b>Total</b>	<b>\$1.875</b>	<b>\$1.875</b>	<b>\$0.000</b>	<b>\$1.617</b>
PTSID: 2601U      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	20-Mar-19	14-May-19	04-Aug-20
Anticipated Completion at NTP:			31-Dec-20
# of months late:			-5
% Construction Change Order:			12%
Design as Percent of Construction:			4%
Other as Percent of Construction:			69%

**SRTS - C-2 (Nar)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.560	\$0.588	\$0.028	\$0.561
Construction	\$1.296	\$1.307	\$0.011	\$1.377
Other	\$0.565	\$0.493	(\$0.073)	\$0.310
Contingency	\$0.060	\$0.037	(\$0.024)	\$0.000
<b>Total</b>	<b>\$2.481</b>	<b>\$2.424</b>	<b>(\$0.057)</b>	<b>\$2.249</b>

PTSID: 0162G      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Feb-19	28-Jun-19	02-Nov-20
Anticipated Completion at NTP:			30-Jun-21
# of months late:			-8
% Construction Change Order:			6%
Design as Percent of Construction:			45%
Other as Percent of Construction:			38%

**SRTS - C-3 (Smi, Wns)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.424	\$0.404	(\$0.020)	\$0.362
Construction	\$1.125	\$1.013	(\$0.112)	\$1.013
Other	\$0.569	\$0.694	\$0.124	\$0.754
Contingency	\$0.043	\$0.043	\$0.000	\$0.000
<b>Total</b>	<b>\$2.161</b>	<b>\$2.154</b>	<b>(\$0.007)</b>	<b>\$2.129</b>

PTSID: 0162H      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Mar-19	16-May-19	09-Jul-20
Anticipated Completion at NTP:			30-Sep-20
# of months late:			-3
% Construction Change Order:			-9%
Design as Percent of Construction:			40%
Other as Percent of Construction:			68%

**STC Misc Improvements 2018**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.500	\$0.419	(\$0.081)	\$0.419
Construction	\$1.939	\$1.550	(\$0.389)	\$1.549
Other	\$0.910	\$0.894	(\$0.016)	\$0.890
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000
<b>Total</b>	<b>\$3.445</b>	<b>\$2.863</b>	<b>(\$0.582)</b>	<b>\$2.858</b>

PTSID: 0080E      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	10-Oct-18	28-Jan-19	13-Dec-19
Anticipated Completion at NTP:			30-Jun-20
# of months late:			-7
% Construction Change Order:			-20%
Design as Percent of Construction:			27%
Other as Percent of Construction:			58%

**STC Misc Improvements 2019**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.514	\$0.514	\$0.000	\$0.450
Construction	\$1.685	\$1.770	\$0.085	\$1.797
Other	\$0.914	\$1.018	\$0.104	\$1.045
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
<b>Total</b>	<b>\$3.188</b>	<b>\$3.302</b>	<b>\$0.114</b>	<b>\$3.293</b>

PTSID: 2601H      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-19	12-Dec-19	13-Nov-20
Anticipated Completion at NTP:			30-Jun-21
# of months late:			-8
% Construction Change Order:			7%
Design as Percent of Construction:			29%
Other as Percent of Construction:			58%

# FFY 2020 PROJECTS

Insert A

FFY20

BRIDGE

Bridge Group 10 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-20	15-Jan-21	02-Jul-24
Design	\$0.835	\$0.885	\$0.050	\$0.803				
Construction	\$12.971	\$14.331	\$1.360	\$12.975				
Other	\$1.535	\$3.732	\$2.197	\$3.856				
Contingency	\$0.840	\$0.000	(\$0.840)	\$0.000				
<b>Total</b>	<b>\$16.181</b>	<b>\$18.948</b>	<b>\$2.767</b>	<b>\$17.635</b>				
PTSID: 0013R      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Jul-22 # of months late: 23 % Construction Change Order: 14% Design as Percent of Construction: 6% Other as Percent of Construction: 26%			

Bridge Group 43A - Mohegan

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Mar-20	13-Jul-20	21-May-23
Design	\$0.863	\$0.863	\$0.000	\$0.874				
Construction	\$6.036	\$6.036	\$0.000	\$5.387				
Other	\$3.361	\$3.361	\$0.000	\$2.351				
Contingency	\$0.302	\$0.302	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.562</b>	<b>\$10.562</b>	<b>\$0.000</b>	<b>\$8.612</b>				
PTSID: 2601A      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Apr-23 # of months late: 1 % Construction Change Order: 1% Design as Percent of Construction: 14% Other as Percent of Construction: 56%			

Bridge Group 49 - Henderson

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Mar-20	29-Oct-20	21-Nov-24
Design	\$6.500	\$6.500	\$0.000	\$6.214				
Construction	\$65.964	\$67.884	\$1.920	\$62.406				
Other	\$8.620	\$9.755	\$1.135	\$8.237				
Contingency	\$3.298	\$0.243	(\$3.055)	\$0.000				
<b>Total</b>	<b>\$84.382</b>	<b>\$84.382</b>	<b>\$0.000</b>	<b>\$76.857</b>				
PTSID: 0017B      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Jul-25 # of months late: -8 % Construction Change Order: 7% Design as Percent of Construction: 10% Other as Percent of Construction: 14%			

Bridge Group 53 - Union Village RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Mar-20	08-Jul-20	16-Jun-23
Design	\$0.946	\$0.872	(\$0.074)	\$0.802				
Construction	\$3.426	\$3.801	\$0.375	\$3.959				
Other	\$0.741	\$3.521	\$2.780	\$3.086				
Contingency	\$0.130	\$0.003	(\$0.127)	\$0.000				
<b>Total</b>	<b>\$5.243</b>	<b>\$8.197</b>	<b>\$2.954</b>	<b>\$7.846</b>				
PTSID: 0145C      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Apr-23 # of months late: 2 % Construction Change Order: 18% Design as Percent of Construction: 23% Other as Percent of Construction: 93%			

Bridge Group 75T-5 - I-95 Viaduct NB

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Nov-19	27-Jul-20	Sep-25
Design	\$11.500	\$11.500	\$0.000	\$9.699				
Construction	\$212.000	\$219.448	\$7.448	\$201.147				
Other	\$21.500	\$21.500	\$0.000	\$24.351				
Contingency	\$20.000	\$12.552	(\$7.448)	\$0.000				
<b>Total</b>	<b>\$265.000</b>	<b>\$265.000</b>	<b>\$0.000</b>	<b>\$235.197</b>				
PTSID: 0018B      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Sep-25 # of months late: 0 % Construction Change Order: 5% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			

PAVEMENT

2020 Crack Sealing Limited Access C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.048	\$0.048	\$0.000	\$0.048
Construction	\$1.373	\$1.373	\$0.000	\$1.229
Other	\$0.528	\$0.528	\$0.000	\$0.357
Contingency	\$0.050	\$0.050	\$0.000	\$0.000
<b>Total</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$1.634</b>
PTSID: 2603B      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	14-Feb-20	04-Jun-20	01-Sep-20
Anticipated Completion at NTP:			30-Nov-20
# of months late:			-3
% Construction Change Order:			0%
Design as Percent of Construction:			4%
Other as Percent of Construction:			38%

2020 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.052	\$0.057	\$0.005	\$0.057
Construction	\$1.613	\$1.330	(\$0.283)	\$1.330
Other	\$0.420	\$0.300	(\$0.121)	\$0.295
Contingency	\$0.118	\$0.000	(\$0.118)	\$0.000
<b>Total</b>	<b>\$2.203</b>	<b>\$1.686</b>	<b>(\$0.517)</b>	<b>\$1.682</b>
PTSID: 2602Z      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	14-Feb-20	09-Apr-20	07-Jul-20
Anticipated Completion at NTP:			30-Nov-20
# of months late:			-5
% Construction Change Order:			-14%
Design as Percent of Construction:			4%
Other as Percent of Construction:			23%

2020 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.064	\$0.064	\$0.000	\$0.063
Construction	\$1.323	\$1.323	\$0.000	\$1.148
Other	\$0.305	\$0.305	\$0.000	\$0.249
Contingency	\$0.100	\$0.100	\$0.000	\$0.000
<b>Total</b>	<b>\$1.792</b>	<b>\$1.792</b>	<b>\$0.000</b>	<b>\$1.460</b>
PTSID: 2603A      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	18-Feb-20	09-Apr-20	05-Apr-21
Anticipated Completion at NTP:			30-Jun-21
# of months late:			-3
% Construction Change Order:			-11%
Design as Percent of Construction:			5%
Other as Percent of Construction:			23%

ADA Improvements to Greene Lane

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.150	\$0.150	\$0.000	\$0.142
Construction	\$1.455	\$1.455	\$0.000	\$1.322
Other	\$0.722	\$0.722	\$0.000	\$0.418
Contingency	\$0.200	\$0.200	\$0.000	\$0.000
<b>Total</b>	<b>\$2.527</b>	<b>\$2.527</b>	<b>\$0.000</b>	<b>\$1.881</b>
PTSID: 0078V      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	27-Nov-19	27-Jan-20	25-Sep-20
Anticipated Completion at NTP:			30-Jun-21
# of months late:			-9
% Construction Change Order:			-7%
Design as Percent of Construction:			10%
Other as Percent of Construction:			50%

Danielson Pk (Rt 102 - West Greenville Rd)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.255	\$0.249	(\$0.006)	\$0.249
Construction	\$4.837	\$4.131	(\$0.706)	\$4.131
Other	\$1.088	\$0.669	(\$0.419)	\$0.664
Contingency	\$0.242	\$0.000	(\$0.242)	\$0.000
<b>Total</b>	<b>\$6.421</b>	<b>\$5.049</b>	<b>(\$1.372)</b>	<b>\$5.044</b>
PTSID: 0079P      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	11-Oct-19	04-Mar-20	25-Sep-20
Anticipated Completion at NTP:			31-Dec-20
# of months late:			-3
% Construction Change Order:			-9%
Design as Percent of Construction:			6%
Other as Percent of Construction:			16%

I-95 (Charles St - Lonsdale Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	13-Feb-20	25-Sep-20
Design	\$0.372	\$0.372	\$0.000	\$0.283				
Construction	\$4.491	\$4.491	\$0.000	\$4.128				
Other	\$3.244	\$1.484	(\$1.760)	\$0.634				Anticipated Completion at NTP: 30-Jun-21
Contingency	\$0.374	\$0.234	(\$0.140)	\$0.000				# of months late: -9
<b>Total</b>	<b>\$8.481</b>	<b>\$6.581</b>	<b>(\$1.900)</b>	<b>\$5.045</b>				% Construction Change Order: -1%
PTSID: 0082D      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild								Design as Percent of Construction: 8%
								Other as Percent of Construction: 33%

Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	27-Jan-20	27-Oct-20
Design	\$0.231	\$0.131	(\$0.100)	\$0.000				
Construction	\$1.575	\$1.500	(\$0.075)	\$1.488				Anticipated Completion at NTP: 30-Jun-21
Other	\$0.461	\$0.857	\$0.396	\$0.917				# of months late: -8
Contingency	\$0.221	\$0.000	(\$0.221)	\$0.000				% Construction Change Order: 0%
<b>Total</b>	<b>\$2.488</b>	<b>\$2.488</b>	<b>\$0.000</b>	<b>\$2.405</b>				Design as Percent of Construction: 9%
PTSID: 0173C      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild								Other as Percent of Construction: 57%

Rt 1A, Old Post Rd Charlestown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Jul-20	11-Sep-20	14-Dec-20
Design	\$0.163	\$0.187	\$0.024	\$0.187				
Construction	\$0.870	\$0.761	(\$0.109)	\$0.761				Anticipated Completion at NTP: 31-Dec-20
Other	\$0.689	\$0.360	(\$0.329)	\$0.360				# of months late: -1
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000				% Construction Change Order: -12%
<b>Total</b>	<b>\$1.771</b>	<b>\$1.308</b>	<b>(\$0.464)</b>	<b>\$1.308</b>				Design as Percent of Construction: 25%
PTSID: 0172N      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild								Other as Percent of Construction: 47%

Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Mar-20	13-Aug-20	02-Dec-22
Design	\$1.033	\$1.180	\$0.147	\$1.170				
Construction	\$14.071	\$14.071	\$0.000	\$13.687				Anticipated Completion at NTP: 30-Jun-23
Other	\$4.275	\$6.005	\$1.730	\$5.746				# of months late: -7
Contingency	\$0.586	\$0.000	(\$0.586)	\$0.000				% Construction Change Order: 5%
<b>Total</b>	<b>\$19.965</b>	<b>\$21.256</b>	<b>\$1.291</b>	<b>\$20.603</b>				Design as Percent of Construction: 8%
PTSID: 0079B      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild								Other as Percent of Construction: 43%

TRAFFIC

HSIP - Crosswalk & Sign Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jun-20	28-Aug-20	28-Feb-22
Design	\$0.341	\$0.341	\$0.000	\$0.206				
Construction	\$1.460	\$1.486	\$0.027	\$1.301				Anticipated Completion at NTP: 30-Jun-22
Other	\$1.011	\$0.984	(\$0.027)	\$0.787				# of months late: -4
Contingency	\$0.080	\$0.080	\$0.000	\$0.000				% Construction Change Order: 1%
<b>Total</b>	<b>\$2.892</b>	<b>\$2.892</b>	<b>\$0.000</b>	<b>\$2.294</b>				Design as Percent of Construction: 23%
PTSID: 0091P      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild								Other as Percent of Construction: 66%



**HSIP - Crosswalk & Signal Improvements 2020**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.800	\$0.800	\$0.000	\$0.304
Construction	\$1.393	\$1.413	\$0.020	\$1.185
Other	\$1.506	\$1.506	\$0.000	\$0.709
Contingency	\$0.070	\$0.049	(\$0.020)	\$0.000
<b>Total</b>	<b>\$3.767</b>	<b>\$3.767</b>	<b>\$0.000</b>	<b>\$2.198</b>

PTSID: 2603P      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-May-20	14-Aug-20	01-Feb-22
Anticipated Completion at NTP:			31-Dec-22
# of months late:			-11
% Construction Change Order:			-15%
Design as Percent of Construction:			57%
Other as Percent of Construction:			107%

**HSIP - Intersection Safety Improvements - 2020**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.221	\$0.221	\$0.000	\$0.205
Construction	\$0.933	\$0.933	\$0.000	\$0.861
Other	\$0.409	\$0.409	\$0.000	\$0.589
Contingency	\$0.094	\$0.094	\$0.000	\$0.000
<b>Total</b>	<b>\$1.656</b>	<b>\$1.656</b>	<b>\$0.000</b>	<b>\$1.655</b>

PTSID: 0153K      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	25-Aug-20	29-Oct-20	30-Aug-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-4
% Construction Change Order:			-3%
Design as Percent of Construction:			24%
Other as Percent of Construction:			44%

**HSIP - Roadway Departure Mitigation - 2020**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.155	\$0.155	\$0.000	\$0.038
Construction	\$2.291	\$2.291	\$0.000	\$2.133
Other	\$0.635	\$0.635	\$0.000	\$0.179
Contingency	\$0.115	\$0.115	\$0.000	\$0.000
<b>Total</b>	<b>\$3.196</b>	<b>\$3.196</b>	<b>\$0.000</b>	<b>\$2.350</b>

PTSID: 2601Y      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	06-Mar-20	23-Jun-20	16-Oct-20
Anticipated Completion at NTP:			31-May-21
# of months late:			-8
% Construction Change Order:			-7%
Design as Percent of Construction:			7%
Other as Percent of Construction:			28%

**HSIP - Signalization of Allens Ave. C-5**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.206	\$0.118	(\$0.089)	\$0.097
Construction	\$3.084	\$3.134	\$0.050	\$2.860
Other	\$1.255	\$1.679	\$0.423	\$1.665
Contingency	\$0.155	\$0.006	(\$0.149)	\$0.000
<b>Total</b>	<b>\$4.700</b>	<b>\$4.936</b>	<b>\$0.236</b>	<b>\$4.622</b>

PTSID: 0070I      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Apr-20	07-Jul-20	05-Nov-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-2
% Construction Change Order:			-2%
Design as Percent of Construction:			4%
Other as Percent of Construction:			54%

**STC - I-295 SB at Bald Hill Rd**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.409	\$0.409	\$0.000	\$0.259
Construction	\$1.270	\$1.270	\$0.000	\$1.124
Other	\$1.195	\$1.195	\$0.000	\$0.855
Contingency	\$0.113	\$0.113	\$0.000	\$0.000
<b>Total</b>	<b>\$2.987</b>	<b>\$2.987</b>	<b>\$0.000</b>	<b>\$2.239</b>

PTSID: 2602L      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Sep-20	15-Jan-21	20-Oct-21
Anticipated Completion at NTP:			31-May-22
# of months late:			-7
% Construction Change Order:			-11%
Design as Percent of Construction:			32%
Other as Percent of Construction:			94%

STC Improvements - 2020

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.294	\$0.294	\$0.000	\$0.291
Construction	\$0.974	\$0.974	\$0.000	\$0.931
Other	\$0.845	\$0.845	\$0.000	\$0.924
Contingency	\$0.097	\$0.097	\$0.000	\$0.000
<b>Total</b>	<b>\$2.210</b>	<b>\$2.210</b>	<b>\$0.000</b>	<b>\$2.145</b>
PTSID: 2602M      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	21-Jul-20	28-Sep-20	26-Aug-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-4
% Construction Change Order:			-3%
Design as Percent of Construction:			30%
Other as Percent of Construction:			87%

# FFY 2021 PROJECTS

Insert A

FFY21

BRIDGE

Rt 146 Reconstruction					Advertise	NTP	Complete
	Budget		Difference	Spent	Schedule:		
	Initial	Projected		To Date	28-Jul-21	18-Mar-22	Aug-26
Design	\$4.225	\$4.225	\$0.000	\$3.350			
Construction	\$167.400	\$168.674	\$1.274	\$110.535	Anticipated Completion at NTP: 31-Aug-26		
Other	\$16.700	\$16.700	\$0.000	\$11.301	# of months late: 0		
Contingency	\$8.500	\$7.226	(\$1.274)	\$0.000	% Construction Change Order: 2%		
<b>Total</b>	<b>\$196.825</b>	<b>\$196.825</b>	<b>\$0.000</b>	<b>\$125.186</b>	Design as Percent of Construction: 3%		
PTSID: 2603N TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Other as Percent of Construction: 10%		

Bridge Group 32 - I-95					Advertise	NTP	Complete
	Budget		Difference	Spent	Schedule:		
	Initial	Projected		To Date	13-Nov-20	05-Feb-21	11-Aug-23
Design	\$2.460	\$2.460	\$0.000	\$2.742	Anticipated Completion at NTP: 30-Nov-23		
Construction	\$29.000	\$29.000	\$0.000	\$28.382	# of months late: -4		
Other	\$4.330	\$4.330	\$0.000	\$3.551	% Construction Change Order: 10%		
Contingency	\$2.000	\$2.000	\$0.000	\$0.000	Design as Percent of Construction: 8%		
<b>Total</b>	<b>\$37.790</b>	<b>\$37.790</b>	<b>\$0.000</b>	<b>\$34.675</b>	Other as Percent of Construction: 15%		
PTSID: 2603F TYPE: BRIDGE <input type="checkbox"/> DesignBuild							

Bridge Group 35 - I-295					Advertise	NTP	Complete
	Budget		Difference	Spent	Schedule:		
	Initial	Projected		To Date	18-Jun-21	07-Sep-21	16-Jul-24
Design	\$1.874	\$1.874	\$0.000	\$1.339	Anticipated Completion at NTP: 31-Aug-24		
Construction	\$9.182	\$9.182	\$0.000	\$9.171	# of months late: -2		
Other	\$4.037	\$4.037	\$0.000	\$3.239	% Construction Change Order: 10%		
Contingency	\$0.684	\$0.684	\$0.000	\$0.000	Design as Percent of Construction: 20%		
<b>Total</b>	<b>\$15.777</b>	<b>\$15.777</b>	<b>\$0.000</b>	<b>\$13.749</b>	Other as Percent of Construction: 44%		
PTSID: 0016N TYPE: BRIDGE <input type="checkbox"/> DesignBuild							

Bridge Group 45C_H - Cottrell					Advertise	NTP	Complete
	Budget		Difference	Spent	Schedule:		
	Initial	Projected		To Date	16-Jul-21	24-Sep-21	13-Oct-22
Design	\$0.876	\$0.874	(\$0.002)	\$0.874	Anticipated Completion at NTP: 30-Apr-23		
Construction	\$2.620	\$2.558	(\$0.062)	\$2.558	# of months late: -7		
Other	\$1.753	\$1.102	(\$0.652)	\$1.033	% Construction Change Order: -2%		
Contingency	\$0.270	\$0.000	(\$0.270)	\$0.000	Design as Percent of Construction: 34%		
<b>Total</b>	<b>\$5.519</b>	<b>\$4.534</b>	<b>(\$0.986)</b>	<b>\$4.465</b>	Other as Percent of Construction: 43%		
PTSID: 2602X TYPE: BRIDGE <input type="checkbox"/> DesignBuild							

Bridge Group 51B - Rt 37 C-3					Advertise	NTP	Complete
	Budget		Difference	Spent	Schedule:		
	Initial	Projected		To Date	11-Aug-21	01-Apr-22	Jun-26
Design	\$3.515	\$3.635	\$0.120	\$2.872	Anticipated Completion at NTP: 30-Jun-26		
Construction	\$65.333	\$65.432	\$0.099	\$45.358	# of months late: 0		
Other	\$10.152	\$11.433	\$1.281	\$6.445	% Construction Change Order: 2%		
Contingency	\$6.000	\$4.500	(\$1.500)	\$0.000	Design as Percent of Construction: 6%		
<b>Total</b>	<b>\$85.000</b>	<b>\$85.000</b>	<b>\$0.000</b>	<b>\$54.676</b>	Other as Percent of Construction: 17%		
PTSID: 0013D TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild							

**Bridge Group 57J - Browning Mill**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Jan-21	15-Mar-21	14-Oct-21
Design	\$0.428	\$0.428	\$0.000	\$0.413				
Construction	\$0.600	\$0.600	\$0.000	\$0.508				
Other	\$0.909	\$0.909	\$0.000	\$0.706				
Contingency	\$0.107	\$0.107	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.044</b>	<b>\$2.044</b>	<b>\$0.000</b>	<b>\$1.627</b>				
PTSID: 0201L      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-21 # of months late: -3 % Construction Change Order: -15% Design as Percent of Construction: 71% Other as Percent of Construction: 152%			

**Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	01-Sep-21	Aug-26
Design	\$3.100	\$3.100	\$0.000	\$3.167				
Construction	\$59.488	\$59.488	\$0.000	\$31.991				
Other	\$9.510	\$9.960	\$0.450	\$4.268				
Contingency	\$5.950	\$5.500	(\$0.450)	\$0.000				
<b>Total</b>	<b>\$78.048</b>	<b>\$78.048</b>	<b>\$0.000</b>	<b>\$39.426</b>				
PTSID: 2604M      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Aug-26 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 17%			

**Bridge Group 59C - Reservoir Ave RR**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-20	30-Mar-21	03-Oct-24
Design	\$2.078	\$2.308	\$0.230	\$2.267				
Construction	\$7.889	\$10.889	\$3.000	\$8.934				
Other	\$4.154	\$6.884	\$2.730	\$6.043				
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000				
<b>Total</b>	<b>\$14.521</b>	<b>\$20.081</b>	<b>\$5.560</b>	<b>\$17.244</b>				
PTSID: 0014N      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-22 # of months late: 21 % Construction Change Order: 26% Design as Percent of Construction: 21% Other as Percent of Construction: 63%			

**Bridge Group 69E - Hunts Mills**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Sep-21	18-Mar-22	16-Oct-23
Design	\$0.997	\$0.997	\$0.000	\$1.002				
Construction	\$5.511	\$5.511	\$0.000	\$5.135				
Other	\$2.020	\$2.020	\$0.000	\$1.927				
Contingency	\$0.280	\$0.280	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.809</b>	<b>\$8.809</b>	<b>\$0.000</b>	<b>\$8.063</b>				
PTSID: 0032B      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-23 # of months late: -1 % Construction Change Order: -1% Design as Percent of Construction: 18% Other as Percent of Construction: 37%			

**OPERATING**

**Salt Storage Facility - Pawtucket**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-21	19-Aug-21	31-Oct-22
Design	\$0.130	\$0.130	\$0.000	\$0.124				
Construction	\$1.860	\$1.860	\$0.000	\$1.841				
Other	\$0.210	\$0.210	\$0.000	\$0.245				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.275</b>	<b>\$2.275</b>	<b>\$0.000</b>	<b>\$2.210</b>				
PTSID: 0131N      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Sep-22 # of months late: 1 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 11%			

PAVEMENT

2021 Crack Sealing North, South, Central Regions C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.054	\$0.054	\$0.000	\$0.054
Construction	\$0.841	\$0.825	(\$0.016)	\$0.825
Other	\$0.590	\$0.302	(\$0.288)	\$0.302
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
<b>Total</b>	<b>\$1.560</b>	<b>\$1.181</b>	<b>(\$0.379)</b>	<b>\$1.181</b>
PTSID: 2604C      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	17-Mar-21	27-May-21	15-Sep-21
Anticipated Completion at NTP:			30-Nov-21
# of months late:			-3
% Construction Change Order:			-2%
Design as Percent of Construction:			7%
Other as Percent of Construction:			37%

2021 Paver Placed Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.062	\$0.060	(\$0.002)	\$0.060
Construction	\$1.934	\$2.990	\$1.056	\$2.990
Other	\$0.575	\$0.841	\$0.266	\$0.791
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000
<b>Total</b>	<b>\$2.671</b>	<b>\$3.891</b>	<b>\$1.220</b>	<b>\$3.841</b>
PTSID: 2604A      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	19-Mar-21	04-Jun-21	28-Oct-21
Anticipated Completion at NTP:			30-Nov-21
# of months late:			-1
% Construction Change Order:			55%
Design as Percent of Construction:			2%
Other as Percent of Construction:			28%

2021 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.053	\$0.053	\$0.000	\$0.053
Construction	\$1.164	\$1.042	(\$0.121)	\$1.042
Other	\$0.400	\$0.239	(\$0.161)	\$0.189
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000
<b>Total</b>	<b>\$1.667</b>	<b>\$1.335</b>	<b>(\$0.332)</b>	<b>\$1.284</b>
PTSID: 2604B      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	17-Mar-21	17-May-21	08-Apr-22
Anticipated Completion at NTP:			30-Jun-22
# of months late:			-3
% Construction Change Order:			-10%
Design as Percent of Construction:			5%
Other as Percent of Construction:			23%

Birch Swamp & Schoolhouse Rd (Market St - Long Ln)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.458	\$0.458	\$0.000	\$0.356
Construction	\$3.698	\$3.727	\$0.028	\$3.119
Other	\$1.543	\$1.388	(\$0.155)	\$1.110
Contingency	\$0.300	\$0.100	(\$0.200)	\$0.000
<b>Total</b>	<b>\$6.000</b>	<b>\$5.673</b>	<b>(\$0.327)</b>	<b>\$4.584</b>
PTSID: 0083R      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	28-May-21	26-Jul-21	14-Apr-23
Anticipated Completion at NTP:			31-May-23
# of months late:			-2
% Construction Change Order:			0%
Design as Percent of Construction:			12%
Other as Percent of Construction:			37%

I-195 Relocation - C-19 - Parks/Bridge Completion

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.300	\$0.000	\$0.280
Construction	\$0.500	\$0.500	\$0.000	\$0.403
Other	\$0.644	\$0.644	\$0.000	\$0.387
Contingency	\$0.075	\$0.075	\$0.000	\$0.000
<b>Total</b>	<b>\$1.519</b>	<b>\$1.519</b>	<b>\$0.000</b>	<b>\$1.069</b>
PTSID: 0012X      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	28-Apr-21	09-Jul-21	30-Nov-21
Anticipated Completion at NTP:			30-Jun-22
# of months late:			-7
% Construction Change Order:			-13%
Design as Percent of Construction:			60%
Other as Percent of Construction:			129%

I-95 SB High Speed Lane Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Dec-20	24-Mar-21	21-May-21
Design	\$0.035	\$0.034	(\$0.002)	\$0.033				
Construction	\$0.353	\$0.212	(\$0.141)	\$0.212				
Other	\$0.221	\$0.227	\$0.007	\$0.227	Anticipated Completion at NTP:			30-Jun-21
Contingency	\$0.035	\$0.050	\$0.015	\$0.000	# of months late:			-1
<b>Total</b>	<b>\$0.644</b>	<b>\$0.523</b>	<b>(\$0.121)</b>	<b>\$0.473</b>	% Construction Change Order:			-3%
PTSID: 2604D TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Design as Percent of Construction:			16%
					Other as Percent of Construction:			107%

Pell Bridge Ramps - Phase 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-20	01-Jun-21	31-Jul-24
Design	\$6.400	\$7.600	\$1.200	\$6.780				
Construction	\$57.979	\$84.979	\$27.000	\$61.695	Anticipated Completion at NTP:			31-Dec-24
Other	\$8.200	\$22.235	\$14.035	\$19.590	# of months late:			-5
Contingency	\$2.000	\$2.000	\$0.000	\$0.000	% Construction Change Order:			22%
<b>Total</b>	<b>\$74.579</b>	<b>\$116.814</b>	<b>\$42.235</b>	<b>\$88.064</b>	Design as Percent of Construction:			9%
PTSID: 0050B TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Other as Percent of Construction:			26%

STORMWATER

Rt 1 - Post Rd (NKS) - Drainage

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-21	12-Apr-21	30-Dec-22
Design	\$1.169	\$1.090	(\$0.079)	\$1.090				
Construction	\$5.536	\$4.975	(\$0.561)	\$4.975	Anticipated Completion at NTP:			31-May-23
Other	\$3.557	\$2.170	(\$1.388)	\$2.120	# of months late:			-5
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000	% Construction Change Order:			-10%
<b>Total</b>	<b>\$10.542</b>	<b>\$8.234</b>	<b>(\$2.308)</b>	<b>\$8.184</b>	Design as Percent of Construction:			22%
PTSID: 2601W TYPE: STORMWATER <input type="checkbox"/> DesignBuild					Other as Percent of Construction:			44%

TRAFFIC

HSIP - Intersection Safety - Route 6 & 7

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-20	24-Mar-21	31-May-22
Design	\$0.335	\$0.335	\$0.000	\$0.308				
Construction	\$2.547	\$2.547	\$0.000	\$1.945	Anticipated Completion at NTP:			30-Sep-22
Other	\$1.688	\$1.688	\$0.000	\$1.032	# of months late:			-4
Contingency	\$0.060	\$0.060	\$0.000	\$0.000	% Construction Change Order:			-23%
<b>Total</b>	<b>\$4.630</b>	<b>\$4.630</b>	<b>\$0.000</b>	<b>\$3.285</b>	Design as Percent of Construction:			13%
PTSID: 0091U TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Other as Percent of Construction:			66%

HSIP - Intersection Safety - Rt 37 & Natick Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Oct-20	15-Jan-21	03-May-22
Design	\$0.166	\$0.166	\$0.000	\$0.027				
Construction	\$2.019	\$2.108	\$0.089	\$2.039	Anticipated Completion at NTP:			30-Sep-21
Other	\$0.690	\$0.690	\$0.000	\$0.918	# of months late:			7
Contingency	\$0.125	\$0.036	(\$0.089)	\$0.000	% Construction Change Order:			10%
<b>Total</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.000</b>	<b>\$2.984</b>	Design as Percent of Construction:			8%
PTSID: 2604G TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Other as Percent of Construction:			33%



**HSIP - Roadway Departure Mitigation - 2021**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Feb-21	23-Apr-21	29-Jun-22
Design	\$0.125	\$0.125	\$0.000	\$0.109				
Construction	\$0.900	\$0.900	\$0.000	\$0.752				
Other	\$1.605	\$1.605	\$0.000	\$0.326				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.880</b>	<b>\$2.880</b>	<b>\$0.000</b>	<b>\$1.187</b>				
PTSID: 2603S      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-21 # of months late: 6 % Construction Change Order: -14% Design as Percent of Construction: 14% Other as Percent of Construction: 178%			

**Intersection Safety Improvements 2019 C-2**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-21	29-Dec-21	18-Apr-23
Design	\$0.540	\$0.540	\$0.000	\$0.482				
Construction	\$4.615	\$4.615	\$0.000	\$4.132				
Other	\$1.370	\$1.370	\$0.000	\$1.510				
Contingency	\$0.240	\$0.240	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.765</b>	<b>\$6.765</b>	<b>\$0.000</b>	<b>\$6.124</b>				
PTSID: 0025Z      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-23 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 30%			

**Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-21	15-Dec-21	31-Oct-22
Design	\$0.105	\$0.105	\$0.000	\$0.039				
Construction	\$0.926	\$0.926	\$0.000	\$0.811				
Other	\$1.100	\$1.100	\$0.000	\$0.272				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.130</b>	<b>\$2.130</b>	<b>\$0.000</b>	<b>\$1.122</b>				
PTSID: 0011U      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-22 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 119%			

**SRTS - C-4 (Wrn)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Feb-21	15-Dec-21	Aug-25
Design	\$0.786	\$0.919	\$0.133	\$0.841				
Construction	\$3.746	\$4.246	\$0.500	\$1.789				
Other	\$1.118	\$1.768	\$0.650	\$1.327				
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000				
<b>Total</b>	<b>\$5.850</b>	<b>\$6.933</b>	<b>\$1.083</b>	<b>\$3.957</b>				
PTSID: 0162D      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Aug-23 # of months late: 24 % Construction Change Order: 15% Design as Percent of Construction: 22% Other as Percent of Construction: 42%			

FFY 2022 PROJECTS

Insert A

FFY22

BRIDGE

**Barrington & Warren Bike Path Bridges**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-21	01-Sep-22	Jun-26
Design	\$1.550	\$1.550	\$0.000	\$1.286	Anticipated Completion at NTP: 30-Jun-26 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: 9% Other as Percent of Construction: 20%			
Construction	\$17.987	\$17.987	\$0.000	\$11.765				
Other	\$3.610	\$3.610	\$0.000	\$1.564				
Contingency	\$1.780	\$1.780	\$0.000	\$0.000				
<b>Total</b>	<b>\$24.927</b>	<b>\$24.927</b>	<b>\$0.000</b>	<b>\$14.614</b>				
PTSID: 0188A		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

**Bridge Group 13B - Rt 146 C-2**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Feb-22	19-May-22	13-Nov-24
Design	\$0.569	\$0.569	\$0.000	\$0.610	Anticipated Completion at NTP: 31-Dec-23 # of months late: 11 % Construction Change Order: 2% Design as Percent of Construction: 18% Other as Percent of Construction: 49%			
Construction	\$3.186	\$3.186	\$0.000	\$2.813				
Other	\$1.560	\$1.560	\$0.000	\$1.093				
Contingency	\$0.185	\$0.185	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.500</b>	<b>\$5.500</b>	<b>\$0.000</b>	<b>\$4.516</b>				
PTSID: 0031Z		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 14 - Rt 99**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-22	08-Dec-22	Nov-25
Design	\$2.500	\$2.500	\$0.000	\$1.538	Anticipated Completion at NTP: 30-Nov-25 # of months late: 0 % Construction Change Order: 5% Design as Percent of Construction: 16% Other as Percent of Construction: 24%			
Construction	\$15.777	\$15.777	\$0.000	\$11.648				
Other	\$3.779	\$3.779	\$0.000	\$2.219				
Contingency	\$0.790	\$0.790	\$0.000	\$0.000				
<b>Total</b>	<b>\$22.846</b>	<b>\$22.846</b>	<b>\$0.000</b>	<b>\$15.406</b>				
PTSID: 0013T		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 33A - I-295 Providence St.**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-22	19-Oct-22	18-Dec-24
Design	\$1.124	\$1.124	\$0.000	\$1.023	Anticipated Completion at NTP: 31-May-25 # of months late: -5 % Construction Change Order: 1% Design as Percent of Construction: 10% Other as Percent of Construction: 34%			
Construction	\$10.726	\$10.726	\$0.000	\$9.057				
Other	\$3.632	\$3.632	\$0.000	\$2.295				
Contingency	\$0.537	\$0.537	\$0.000	\$0.000				
<b>Total</b>	<b>\$16.018</b>	<b>\$16.018</b>	<b>\$0.000</b>	<b>\$12.374</b>				
PTSID: 2603G		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 37 - I-295 Mendon**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-22	03-Aug-22	May-25
Design	\$0.922	\$0.922	\$0.000	\$0.925	Anticipated Completion at NTP: 31-May-25 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: 8% Other as Percent of Construction: 39%			
Construction	\$11.553	\$11.553	\$0.000	\$7.318				
Other	\$4.545	\$4.545	\$0.000	\$1.974				
Contingency	\$0.580	\$0.580	\$0.000	\$0.000				
<b>Total</b>	<b>\$17.600</b>	<b>\$17.600</b>	<b>\$0.000</b>	<b>\$10.217</b>				
PTSID: 0016Q		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 39 - Rt 146**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$2.451	\$2.451	\$0.000	\$2.459
Construction	\$26.560	\$26.560	\$0.000	\$19.142
Other	\$5.327	\$5.327	\$0.000	\$4.819
Contingency	\$1.341	\$1.341	\$0.000	\$0.000
<b>Total</b>	<b>\$35.679</b>	<b>\$35.679</b>	<b>\$0.000</b>	<b>\$26.420</b>
PTSID: 0016R      TYPE: BRIDGE <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	04-Mar-22	06-May-22	Sep-26
Anticipated Completion at NTP:			31-Oct-24
# of months late:			23
% Construction Change Order:			31%
Design as Percent of Construction:			9%
Other as Percent of Construction:			20%

**Bridge Group 42A**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.559	\$0.539	(\$0.020)	\$0.180
Construction	\$2.943	\$2.939	(\$0.003)	\$2.709
Other	\$2.834	\$2.857	\$0.023	\$1.060
Contingency	\$0.150	\$0.150	\$0.000	\$0.000
<b>Total</b>	<b>\$6.485</b>	<b>\$6.485</b>	<b>\$0.000</b>	<b>\$3.949</b>
PTSID: 0016U      TYPE: BRIDGE <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	29-Oct-21	20-Jan-22	17-Mar-23
Anticipated Completion at NTP:			31-Jul-23
# of months late:			-5
% Construction Change Order:			-7%
Design as Percent of Construction:			18%
Other as Percent of Construction:			97%

**Bridge Group 45B\_H - Kings Factory (Re-Advertised)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.500	\$0.500	\$0.000	\$0.563
Construction	\$4.180	\$4.180	\$0.000	\$3.923
Other	\$1.895	\$1.895	\$0.000	\$1.086
Contingency	\$0.220	\$0.220	\$0.000	\$0.000
<b>Total</b>	<b>\$6.794</b>	<b>\$6.794</b>	<b>\$0.000</b>	<b>\$5.572</b>
PTSID: 2606B      TYPE: BRIDGE <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	19-Aug-22	19-Oct-22	15-Apr-24
Anticipated Completion at NTP:			31-Jul-24
# of months late:			-4
% Construction Change Order:			-1%
Design as Percent of Construction:			12%
Other as Percent of Construction:			45%

**OPERATING**

**Salt Storage Facility - Newport**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.190	\$0.190	\$0.000	\$0.180
Construction	\$3.123	\$3.123	\$0.000	\$3.220
Other	\$0.570	\$0.570	\$0.000	\$0.280
Contingency	\$0.100	\$0.100	\$0.000	\$0.000
<b>Total</b>	<b>\$3.983</b>	<b>\$3.983</b>	<b>\$0.000</b>	<b>\$3.680</b>
PTSID: 0131P      TYPE: OPERATING <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	30-Jun-22	09-Sep-22	22-Sep-23
Anticipated Completion at NTP:			30-Jun-24
# of months late:			-9
% Construction Change Order:			3%
Design as Percent of Construction:			6%
Other as Percent of Construction:			18%

**PAVEMENT**

**2022 Crack Sealing C-1**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.060	\$0.051	(\$0.009)	\$0.051
Construction	\$1.307	\$1.298	(\$0.009)	\$1.298
Other	\$0.643	\$0.326	(\$0.317)	\$0.276
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000
<b>Total</b>	<b>\$2.060</b>	<b>\$1.676</b>	<b>(\$0.384)</b>	<b>\$1.626</b>
PTSID: 2605C      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	04-Feb-22	09-Sep-22	23-Jun-23
Anticipated Completion at NTP:			30-Nov-22
# of months late:			7
% Construction Change Order:			-1%
Design as Percent of Construction:			4%
Other as Percent of Construction:			25%

**2022 Paver Placed Surface Treatment C-1**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.066	\$0.066	\$0.000	\$0.063
Construction	\$2.156	\$3.166	\$1.010	\$3.153
Other	\$0.770	\$0.760	(\$0.010)	\$0.633
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000
<b>Total</b>	<b>\$3.091</b>	<b>\$3.991</b>	<b>\$0.900</b>	<b>\$3.849</b>

PTSID: 2605A      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	11-Feb-22	18-Apr-22	29-Oct-22
Anticipated Completion at NTP:			30-Nov-22
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			2%
Other as Percent of Construction:			24%

**2022 Rubberized Asphalt Chip Seal C-1**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.054	\$0.054	\$0.000	\$0.054
Construction	\$1.499	\$1.500	\$0.001	\$1.500
Other	\$0.430	\$0.303	(\$0.127)	\$0.243
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
<b>Total</b>	<b>\$2.057</b>	<b>\$1.856</b>	<b>(\$0.201)</b>	<b>\$1.796</b>

PTSID: 2605B      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	04-Feb-22	18-Apr-22	21-Apr-23
Anticipated Completion at NTP:			30-Jun-23
# of months late:			-2
% Construction Change Order:			0%
Design as Percent of Construction:			4%
Other as Percent of Construction:			20%

**Airport Connector & Rt 1/1A Post Rd.**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.595	\$0.595	\$0.000	\$0.640
Construction	\$8.467	\$8.467	\$0.000	\$6.498
Other	\$3.370	\$3.370	\$0.000	\$2.342
Contingency	\$0.520	\$0.520	\$0.000	\$0.000
<b>Total</b>	<b>\$12.952</b>	<b>\$12.952</b>	<b>\$0.000</b>	<b>\$9.480</b>

PTSID: 0074Q      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Feb-22	13-May-22	13-Nov-24
Anticipated Completion at NTP:			31-Oct-23
# of months late:			13
% Construction Change Order:			14%
Design as Percent of Construction:			7%
Other as Percent of Construction:			40%

**Boston Neck Rd & South County Tr**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.831	\$0.831	\$0.000	\$0.631
Construction	\$20.469	\$20.469	\$0.000	\$15.385
Other	\$4.735	\$4.735	\$0.000	\$2.794
Contingency	\$1.003	\$1.003	\$0.000	\$0.000
<b>Total</b>	<b>\$27.037</b>	<b>\$27.037</b>	<b>\$0.000</b>	<b>\$18.810</b>

PTSID: 0082S      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	13-May-22	13-Jul-22	15-Nov-23
Anticipated Completion at NTP:			30-Jun-24
# of months late:			-8
% Construction Change Order:			-4%
Design as Percent of Construction:			4%
Other as Percent of Construction:			23%

**East Shore Expwy & Wampanoag Tr**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.389	\$0.389	\$0.000	\$0.374
Construction	\$7.981	\$7.981	\$0.000	\$6.921
Other	\$2.250	\$2.250	\$0.000	\$1.730
Contingency	\$0.400	\$0.400	\$0.000	\$0.000
<b>Total</b>	<b>\$11.019</b>	<b>\$11.019</b>	<b>\$0.000</b>	<b>\$9.026</b>

PTSID: 0082N      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	16-Nov-21	01-Mar-22	18-Nov-22
Anticipated Completion at NTP:			30-Apr-23
# of months late:			-5
% Construction Change Order:			-2%
Design as Percent of Construction:			5%
Other as Percent of Construction:			28%

I-95 (Connecticut S/L to Baker Pine Rd.)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.450	\$0.450	\$0.000	\$0.308
Construction	\$14.575	\$14.575	\$0.000	\$11.814
Other	\$3.467	\$3.467	\$0.000	\$1.466
Contingency	\$0.760	\$0.760	\$0.000	\$0.000
<b>Total</b>	<b>\$19.251</b>	<b>\$19.251</b>	<b>\$0.000</b>	<b>\$13.588</b>

PTSID: 2604S      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	09-Sep-22	04-Nov-22	13-Oct-23
Anticipated Completion at NTP:			31-Dec-23
# of months late:			-3
% Construction Change Order:			-19%
Design as Percent of Construction:			3%
Other as Percent of Construction:			24%

Interstate Resurfacing (I-95 and I-295)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.713	\$0.713	\$0.000	\$0.610
Construction	\$29.345	\$29.345	\$0.000	\$26.965
Other	\$5.310	\$5.310	\$0.000	\$2.054
Contingency	\$1.393	\$1.393	\$0.000	\$0.000
<b>Total</b>	<b>\$36.761</b>	<b>\$36.761</b>	<b>\$0.000</b>	<b>\$29.630</b>

PTSID: 2605G      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	03-Jun-22	27-Jul-22	20-Nov-23
Anticipated Completion at NTP:			30-Jun-24
# of months late:			-7
% Construction Change Order:			8%
Design as Percent of Construction:			2%
Other as Percent of Construction:			18%

Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.816	\$0.816	\$0.000	\$0.838
Construction	\$4.981	\$4.981	\$0.000	\$3.856
Other	\$2.864	\$2.864	\$0.000	\$1.967
Contingency	\$0.251	\$0.251	\$0.000	\$0.000
<b>Total</b>	<b>\$8.911</b>	<b>\$8.911</b>	<b>\$0.000</b>	<b>\$6.661</b>

PTSID: 0082U      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	16-Dec-21	18-Mar-22	24-Jul-24
Anticipated Completion at NTP:			31-Aug-23
# of months late:			11
% Construction Change Order:			5%
Design as Percent of Construction:			16%
Other as Percent of Construction:			57%

Statewide Resurfacing

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.294	\$0.294	\$0.000	\$0.292
Construction	\$2.449	\$2.449	\$0.000	\$2.037
Other	\$1.087	\$1.087	\$0.000	\$0.246
Contingency	\$0.170	\$0.170	\$0.000	\$0.000
<b>Total</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$0.000</b>	<b>\$2.575</b>

PTSID: 2605V      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Apr-22	30-Jun-22	04-Dec-22
Anticipated Completion at NTP:			31-May-23
# of months late:			-6
% Construction Change Order:			-17%
Design as Percent of Construction:			12%
Other as Percent of Construction:			44%

US-6, RI-94, Reynolds Rd, & East Rd

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.317	\$0.314	(\$0.003)	\$0.314
Construction	\$11.274	\$10.215	(\$1.059)	\$10.215
Other	\$1.378	\$1.438	\$0.059	\$1.388
Contingency	\$0.570	\$0.000	(\$0.570)	\$0.000
<b>Total</b>	<b>\$13.540</b>	<b>\$11.966</b>	<b>(\$1.573)</b>	<b>\$11.916</b>

PTSID: 2605U      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	24-May-22	12-Jul-22	30-Jun-23
Anticipated Completion at NTP:			30-Jun-23
# of months late:			0
% Construction Change Order:			-10%
Design as Percent of Construction:			3%
Other as Percent of Construction:			14%

**TRAFFIC**

**HSIP - High Risk Rural Roads Improvements 2021**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.151	\$0.151	\$0.000	\$0.152
Construction	\$1.979	\$1.979	\$0.000	\$1.595
Other	\$1.015	\$1.015	\$0.000	\$0.712
Contingency	\$0.200	\$0.200	\$0.000	\$0.000
<b>Total</b>	<b>\$3.345</b>	<b>\$3.345</b>	<b>\$0.000</b>	<b>\$2.459</b>

PTSID: 2604N      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	18-Feb-22	18-Apr-22	28-Apr-23
Anticipated Completion at NTP:			31-Jul-23
# of months late:			-3
% Construction Change Order:			-21%
Design as Percent of Construction:			8%
Other as Percent of Construction:			51%

**HSIP - Intersection & Crosswalk - East-South - 2022**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.407	\$0.420	\$0.013	\$0.383
Construction	\$1.165	\$1.675	\$0.510	\$1.484
Other	\$1.302	\$1.302	\$0.000	\$0.769
Contingency	\$0.341	\$0.341	\$0.000	\$0.000
<b>Total</b>	<b>\$3.215</b>	<b>\$3.738</b>	<b>\$0.523</b>	<b>\$2.636</b>

PTSID: 2604P      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	29-Jul-22	19-Oct-22	17-Nov-23
Anticipated Completion at NTP:			31-May-24
# of months late:			-7
% Construction Change Order:			13%
Design as Percent of Construction:			25%
Other as Percent of Construction:			78%

**HSIP - Intersection & Crosswalk Improvements East Bay - 2021**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.377	\$0.377	\$0.000	\$0.376
Construction	\$2.399	\$2.399	\$0.000	\$2.451
Other	\$1.105	\$1.105	\$0.000	\$0.873
Contingency	\$0.120	\$0.120	\$0.000	\$0.000
<b>Total</b>	<b>\$4.000</b>	<b>\$4.000</b>	<b>\$0.000</b>	<b>\$3.700</b>

PTSID: 2603U      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	31-Jan-22	18-Apr-22	30-Jul-23
Anticipated Completion at NTP:			30-Jun-23
# of months late:			1
% Construction Change Order:			8%
Design as Percent of Construction:			16%
Other as Percent of Construction:			46%

**HSIP - Intersection & Crosswalks Central-South - 2022**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.446	\$0.446	\$0.000	\$0.431
Construction	\$2.783	\$2.783	\$0.000	\$2.774
Other	\$2.135	\$1.550	(\$0.585)	\$1.339
Contingency	\$0.140	\$0.140	\$0.000	\$0.000
<b>Total</b>	<b>\$5.504</b>	<b>\$4.919</b>	<b>(\$0.585)</b>	<b>\$4.544</b>

PTSID: 2603T      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	17-Nov-21	15-Feb-22	12-May-23
Anticipated Completion at NTP:			31-Jul-23
# of months late:			-3
% Construction Change Order:			0%
Design as Percent of Construction:			16%
Other as Percent of Construction:			56%

**Rt 146 Guide Signs - C-2 (Re-advertised)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.035	\$0.035	\$0.000	\$0.603
Construction	\$5.875	\$5.875	\$0.000	\$3.334
Other	\$1.014	\$1.014	\$0.000	\$0.958
Contingency	\$0.195	\$0.195	\$0.000	\$0.000
<b>Total</b>	<b>\$7.119</b>	<b>\$7.119</b>	<b>\$0.000</b>	<b>\$4.895</b>

PTSID: 2604R      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	22-Oct-21	21-Jan-22	27-Feb-25
Anticipated Completion at NTP:			30-Jun-24
# of months late:			8
% Construction Change Order:			1%
Design as Percent of Construction:			1%
Other as Percent of Construction:			17%



**Statewide Congested Corridor Upgrades**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-22	06-Feb-23	Apr-25
Design	\$0.170	\$0.170	\$0.000	\$0.101				
Construction	\$1.770	\$1.770	\$0.000	\$1.334				
Other	\$1.275	\$1.275	\$0.000	\$0.884				
Contingency	\$0.150	\$0.150	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.365</b>	<b>\$3.365</b>	<b>\$0.000</b>	<b>\$2.319</b>				

PTSID: 2605X      TYPE: TRAFFIC       DesignBuild

Anticipated Completion at NTP: 31-Jul-24  
 # of months late: 9  
 % Construction Change Order: 8%  
 Design as Percent of Construction: 10%  
 Other as Percent of Construction: 72%

**TRANSIT**

**Pawtucket/Central Falls Transit Center Parking Lot**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-22	01-Jun-22	23-Jan-23
Design	\$0.369	\$0.369	\$0.000	\$0.162				
Construction	\$4.378	\$6.878	\$2.500	\$6.380				
Other	\$4.239	\$3.407	(\$0.832)	\$3.268				
Contingency	\$0.466	\$0.000	(\$0.466)	\$0.000				
<b>Total</b>	<b>\$9.452</b>	<b>\$10.655</b>	<b>\$1.202</b>	<b>\$9.810</b>				

PTSID: 9009B      TYPE: TRANSIT       DesignBuild

Anticipated Completion at NTP: 31-Mar-23  
 # of months late: -2  
 % Construction Change Order: 137%  
 Design as Percent of Construction: 5%  
 Other as Percent of Construction: 50%

**Providence Station Improvements SOGR**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-22	10-Jun-22	Mar-27
Design	\$2.500	\$6.300	\$3.800	\$5.352				
Construction	\$20.707	\$20.707	\$0.000	\$0.425				
Other	\$1.793	\$2.662	\$0.869	\$1.242				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
<b>Total</b>	<b>\$25.000</b>	<b>\$29.669</b>	<b>\$4.669</b>	<b>\$7.020</b>				

PTSID: 9005V      TYPE: TRANSIT       DesignBuild

Anticipated Completion at NTP: 31-Dec-22  
 # of months late: 52  
 % Construction Change Order: 7%  
 Design as Percent of Construction: 30%  
 Other as Percent of Construction: 13%

# FFY 2023 PROJECTS

Insert A

FFY23

BRIDGE

Bridge Group 13E - West River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-23	23-Aug-23	Oct-25
Design	\$1.044	\$1.044	\$0.000	\$0.916				
Construction	\$5.928	\$5.928	\$0.000	\$3.726				
Other	\$3.200	\$3.200	\$0.000	\$1.061				
Contingency	\$0.300	\$0.300	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.471</b>	<b>\$10.471</b>	<b>\$0.000</b>	<b>\$5.703</b>				
PTSID: 2605F      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-25 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 54%			

Bridge Group 17B - BUR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Feb-23	23-May-23	Jun-26
Design	\$1.898	\$1.898	\$0.000	\$1.898				
Construction	\$12.441	\$12.441	\$0.000	\$7.262				
Other	\$3.754	\$3.754	\$0.000	\$1.057				
Contingency	\$0.700	\$0.700	\$0.000	\$0.000				
<b>Total</b>	<b>\$18.793</b>	<b>\$18.793</b>	<b>\$0.000</b>	<b>\$10.217</b>				
PTSID: 2601R      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-26 # of months late: 0 % Construction Change Order: -2% Design as Percent of Construction: 15% Other as Percent of Construction: 30%			

Bridge Group 17D - BUR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jul-23	26-Sep-23	15-Nov-24
Design	\$1.063	\$1.063	\$0.000	\$1.052				
Construction	\$8.696	\$8.696	\$0.000	\$7.763				
Other	\$2.187	\$2.187	\$0.000	\$1.162				
Contingency	\$0.700	\$0.700	\$0.000	\$0.000				
<b>Total</b>	<b>\$12.646</b>	<b>\$12.646</b>	<b>\$0.000</b>	<b>\$9.977</b>				
PTSID: 2606V      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-25 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 25%			

Bridge Preservation Program 2022 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-22	27-Feb-23	12-Mar-25
Design	\$0.450	\$0.450	\$0.000	\$0.297				
Construction	\$4.657	\$4.657	\$0.000	\$3.845				
Other	\$1.194	\$1.194	\$0.000	\$0.774				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.801</b>	<b>\$6.801</b>	<b>\$0.000</b>	<b>\$4.915</b>				
PTSID: 1500B      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-24 # of months late: 10 % Construction Change Order: -1% Design as Percent of Construction: 10% Other as Percent of Construction: 26%			

Corridor - Tower Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Aug-23	16-Nov-23	May-26
Design	\$1.901	\$1.901	\$0.000	\$1.799				
Construction	\$27.983	\$27.983	\$0.000	\$13.200				
Other	\$4.611	\$4.611	\$0.000	\$2.289				
Contingency	\$1.400	\$1.400	\$0.000	\$0.000				
<b>Total</b>	<b>\$35.896</b>	<b>\$35.896</b>	<b>\$0.000</b>	<b>\$17.288</b>				
PTSID: 0016H      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-26 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 16%			

PAVEMENT

2023 Crack Sealing C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.065	\$0.065	\$0.000	\$0.057
Construction	\$1.474	\$1.474	\$0.000	\$1.414
Other	\$0.595	\$0.595	\$0.000	\$0.154
Contingency	\$0.058	\$0.058	\$0.000	\$0.000
<b>Total</b>	<b>\$2.193</b>	<b>\$2.193</b>	<b>\$0.000</b>	<b>\$1.626</b>

PTSID: 2606Q      TYPE: PAVEMENT       DesignBuild

	Advertise	NTP	Complete
Schedule:	13-Mar-23	25-May-23	01-Sep-23
Anticipated Completion at NTP:			30-Nov-23
# of months late:			-3
% Construction Change Order:			-4%
Design as Percent of Construction:			4%
Other as Percent of Construction:			40%

2023 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.075	\$0.075	\$0.000	\$0.069
Construction	\$6.689	\$6.689	\$0.000	\$5.098
Other	\$1.174	\$1.174	\$0.000	\$0.648
Contingency	\$0.250	\$0.250	\$0.000	\$0.000
<b>Total</b>	<b>\$8.187</b>	<b>\$8.187</b>	<b>\$0.000</b>	<b>\$5.815</b>

PTSID: 2606N      TYPE: PAVEMENT       DesignBuild

	Advertise	NTP	Complete
Schedule:	24-Feb-23	25-May-23	15-Jan-24
Anticipated Completion at NTP:			30-Nov-23
# of months late:			2
% Construction Change Order:			-2%
Design as Percent of Construction:			1%
Other as Percent of Construction:			18%

2023 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.070	\$0.070	\$0.000	\$0.060
Construction	\$1.251	\$1.251	\$0.000	\$1.104
Other	\$0.494	\$0.494	\$0.000	\$0.234
Contingency	\$0.052	\$0.052	\$0.000	\$0.000
<b>Total</b>	<b>\$1.867</b>	<b>\$1.867</b>	<b>\$0.000</b>	<b>\$1.399</b>

PTSID: 2606P      TYPE: PAVEMENT       DesignBuild

	Advertise	NTP	Complete
Schedule:	13-Mar-23	30-May-23	22-Apr-24
Anticipated Completion at NTP:			30-Jun-24
# of months late:			-2
% Construction Change Order:			-12%
Design as Percent of Construction:			6%
Other as Percent of Construction:			39%

Pavement Improvements - BAR, EPR, WRN

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.950	\$0.950	\$0.000	\$0.698
Construction	\$15.083	\$15.083	\$0.000	\$3.533
Other	\$3.065	\$3.065	\$0.000	\$0.813
Contingency	\$1.207	\$1.207	\$0.000	\$0.000
<b>Total</b>	<b>\$20.304</b>	<b>\$20.304</b>	<b>\$0.000</b>	<b>\$5.044</b>

PTSID: 2605R      TYPE: PAVEMENT       DesignBuild

	Advertise	NTP	Complete
Schedule:	31-Aug-23	27-Feb-24	Oct-25
Anticipated Completion at NTP:			31-Oct-25
# of months late:			0
% Construction Change Order:			3%
Design as Percent of Construction:			6%
Other as Percent of Construction:			20%

Pavement Improvements - CHA, WES

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.795	\$0.795	\$0.000	\$0.640
Construction	\$16.900	\$16.848	(\$0.052)	\$15.229
Other	\$3.232	\$3.298	\$0.067	\$2.493
Contingency	\$1.700	\$1.685	(\$0.015)	\$0.000
<b>Total</b>	<b>\$22.627</b>	<b>\$22.626</b>	<b>\$0.000</b>	<b>\$18.362</b>

PTSID: 2605P      TYPE: PAVEMENT       DesignBuild

	Advertise	NTP	Complete
Schedule:	23-Jun-23	23-Aug-23	07-Dec-24
Anticipated Completion at NTP:			30-Jun-25
# of months late:			-7
% Construction Change Order:			0%
Design as Percent of Construction:			5%
Other as Percent of Construction:			20%

**Pavement Improvements - CUM**

	Budget		Difference	Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected		To Date		27-Sep-23	18-Dec-23	Nov-25
Design	\$0.953	\$0.953	\$0.000	\$0.700				
Construction	\$9.169	\$9.169	\$0.000	\$2.241				
Other	\$4.030	\$4.030	\$0.000	\$1.170				
Contingency	\$0.460	\$0.460	\$0.000	\$0.000				
<b>Total</b>	<b>\$14.613</b>	<b>\$14.613</b>	<b>\$0.000</b>	<b>\$4.111</b>				
PTSID: 2605Q      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Nov-25 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 10% Other as Percent of Construction: 44%			

**Pavement Improvements - Mendon Rd**

	Budget		Difference	Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected		To Date		31-May-23	21-Aug-23	27-Nov-24
Design	\$0.515	\$0.515	\$0.000	\$0.526				
Construction	\$4.498	\$4.498	\$0.000	\$2.896				
Other	\$2.768	\$2.768	\$0.000	\$1.055				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.280</b>	<b>\$8.280</b>	<b>\$0.000</b>	<b>\$4.477</b>				
PTSID: 2606U      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-24 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 62%			

**Pavement Improvements - Putnam Pike & Reservoir Rd**

	Budget		Difference	Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected		To Date		18-Aug-23	16-Nov-23	05-Sep-24
Design	\$0.334	\$0.334	\$0.000	\$0.245				
Construction	\$3.972	\$3.972	\$0.000	\$3.113				
Other	\$1.930	\$1.930	\$0.000	\$0.534				
Contingency	\$0.199	\$0.199	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.435</b>	<b>\$6.435</b>	<b>\$0.000</b>	<b>\$3.892</b>				
PTSID: 2605N      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-25 # of months late: -9 % Construction Change Order: -1% Design as Percent of Construction: 8% Other as Percent of Construction: 49%			

**Pavement Improvements - WAR C-1**

	Budget		Difference	Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected		To Date		25-Sep-23	19-Dec-23	Oct-25
Design	\$1.252	\$1.252	\$0.000	\$1.180				
Construction	\$6.153	\$6.153	\$0.000	\$2.221				
Other	\$3.490	\$3.490	\$0.000	\$1.000				
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				
<b>Total</b>	<b>\$11.296</b>	<b>\$11.296</b>	<b>\$0.000</b>	<b>\$4.400</b>				
PTSID: 2604X      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-25 # of months late: 0 % Construction Change Order: -2% Design as Percent of Construction: 20% Other as Percent of Construction: 57%			

**TAP**

**Airport Connector Landscaping**

	Budget		Difference	Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected		To Date		08-Mar-23	02-Jun-23	31-May-24
Design	\$1.140	\$1.140	\$0.000	\$0.739				
Construction	\$7.003	\$7.003	\$0.000	\$6.293				
Other	\$1.835	\$1.835	\$0.000	\$0.573				
Contingency	\$0.350	\$0.350	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.328</b>	<b>\$10.328</b>	<b>\$0.000</b>	<b>\$7.605</b>				
PTSID: 2606L      TYPE: TAP <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-24 # of months late: -1 % Construction Change Order: 3% Design as Percent of Construction: 16% Other as Percent of Construction: 26%			

**Washington Secondary Bike Path Resurfacing**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.760	\$0.760	\$0.000	\$0.645
Construction	\$7.587	\$7.587	\$0.000	\$6.317
Other	\$2.361	\$2.361	\$0.000	\$0.682
Contingency	\$0.379	\$0.379	\$0.000	\$0.000
<b>Total</b>	<b>\$11.086</b>	<b>\$11.086</b>	<b>\$0.000</b>	<b>\$7.644</b>

PTSID: 0026Q      TYPE: TAP       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Sep-23	21-Dec-23	14-Dec-24
Anticipated Completion at NTP:			31-Oct-25
# of months late:			-11
% Construction Change Order:			0%
Design as Percent of Construction:			10%
Other as Percent of Construction:			31%

**TRAFFIC**

**HSIP - Intersection & Crosswalk - 2023**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.475	\$0.475	\$0.000	\$0.492
Construction	\$2.981	\$2.981	\$0.000	\$2.128
Other	\$1.820	\$1.820	\$0.000	\$1.000
Contingency	\$0.400	\$0.400	\$0.000	\$0.000
<b>Total</b>	<b>\$5.676</b>	<b>\$5.676</b>	<b>\$0.000</b>	<b>\$3.620</b>

PTSID: 2605Y      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	23-Jun-23	22-Aug-23	10-Oct-24
Anticipated Completion at NTP:			31-Oct-24
# of months late:			-1
% Construction Change Order:			-5%
Design as Percent of Construction:			16%
Other as Percent of Construction:			61%

**HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.525	\$0.525	\$0.000	\$0.432
Construction	\$3.499	\$3.499	\$0.000	\$2.898
Other	\$2.057	\$2.057	\$0.000	\$0.831
Contingency	\$0.225	\$0.225	\$0.000	\$0.000
<b>Total</b>	<b>\$6.306</b>	<b>\$6.306</b>	<b>\$0.000</b>	<b>\$4.161</b>

PTSID: 2606R      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Oct-22	06-Feb-23	23-May-24
Anticipated Completion at NTP:			31-Jul-24
# of months late:			-2
% Construction Change Order:			3%
Design as Percent of Construction:			15%
Other as Percent of Construction:			59%

**Pawtucket Bridge Lighting and Bridge Strike Detection Systems**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.753	\$0.753	\$0.000	\$0.426
Construction	\$3.163	\$3.163	\$0.000	\$2.933
Other	\$1.438	\$1.438	\$0.000	\$0.463
Contingency	\$0.160	\$0.160	\$0.000	\$0.000
<b>Total</b>	<b>\$5.514</b>	<b>\$5.514</b>	<b>\$0.000</b>	<b>\$3.822</b>

PTSID: 2605W      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Oct-22	26-Jan-23	01-Dec-23
Anticipated Completion at NTP:			30-Jun-24
# of months late:			-7
% Construction Change Order:			13%
Design as Percent of Construction:			24%
Other as Percent of Construction:			45%

**Rt 138 & Rt 112 Roundabout**

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.642	\$0.642	\$0.000	\$0.577
Construction	\$3.566	\$3.566	\$0.000	\$3.122
Other	\$2.123	\$2.123	\$0.000	\$1.535
Contingency	\$0.180	\$0.180	\$0.000	\$0.000
<b>Total</b>	<b>\$6.511</b>	<b>\$6.511</b>	<b>\$0.000</b>	<b>\$5.234</b>

PTSID: 0102R      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Nov-22	08-Feb-23	24-Oct-24
Anticipated Completion at NTP:			31-May-25
# of months late:			-7
% Construction Change Order:			5%
Design as Percent of Construction:			18%
Other as Percent of Construction:			60%

Statewide Systemic Safety Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.215	\$0.215	\$0.000	\$0.000
Construction	\$4.779	\$4.779	\$0.000	\$3.831
Other	\$1.380	\$1.380	\$0.000	\$0.862
Contingency	\$0.240	\$0.240	\$0.000	\$0.000
<b>Total</b>	<b>\$6.614</b>	<b>\$6.614</b>	<b>\$0.000</b>	<b>\$4.694</b>
PTSID: 2606A      TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	07-Oct-22	16-Dec-22	29-Mar-25
Anticipated Completion at NTP:			30-Jun-24
# of months late:			9
% Construction Change Order:			0%
Design as Percent of Construction:			4%
Other as Percent of Construction:			29%



FFY 2024 PROJECTS

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BRIDGE

Bridge Group 02 - Foster

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-24	26-Jul-24	Sep-27
Design	\$1.749	\$1.749	\$0.000	\$1.545	Anticipated Completion at NTP: 30-Sep-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 19% Other as Percent of Construction: 22%			
Construction	\$9.181	\$9.181	\$0.000	\$1.979				
Other	\$2.058	\$2.058	\$0.000	\$0.518				
Contingency	\$0.450	\$0.450	\$0.000	\$0.000				
<b>Total</b>	<b>\$13.438</b>	<b>\$13.438</b>	<b>\$0.000</b>	<b>\$4.042</b>				
PTSID: 2605M		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 04\_R - I-95/RT 10

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Jan-24	31-Jul-24	Jun-31
Design	\$14.951	\$14.951	\$0.000	\$7.978	Anticipated Completion at NTP: 30-Jun-31 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 12%			
Construction	\$625.087	\$625.087	\$0.000	\$60.593				
Other	\$76.800	\$76.800	\$0.000	\$1.349				
Contingency	\$62.509	\$62.509	\$0.000	\$0.000				
<b>Total</b>	<b>\$779.347</b>	<b>\$779.347</b>	<b>\$0.000</b>	<b>\$69.920</b>				
PTSID: 2603M		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

Bridge Group 17A - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Dec-23	30-May-24	Sep-26
Design	\$3.520	\$3.520	\$0.000	\$2.957	Anticipated Completion at NTP: 30-Sep-26 # of months late: 0 % Construction Change Order: -1% Design as Percent of Construction: 7% Other as Percent of Construction: 11%			
Construction	\$49.333	\$49.333	\$0.000	\$6.460				
Other	\$5.668	\$5.668	\$0.000	\$0.533				
Contingency	\$4.940	\$4.940	\$0.000	\$0.000				
<b>Total</b>	<b>\$63.461</b>	<b>\$63.461</b>	<b>\$0.000</b>	<b>\$9.951</b>				
PTSID: 2608E		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

Bridge Group 17C - Newell and Sneech

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Aug-24	11-Dec-24	Aug-26
Design	\$1.418	\$1.418	\$0.000	\$1.006	Anticipated Completion at NTP: 31-Aug-26 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 27% Other as Percent of Construction: 68%			
Construction	\$5.306	\$5.306	\$0.000	\$0.000				
Other	\$3.587	\$3.587	\$0.000	\$0.305				
Contingency	\$0.270	\$0.270	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.581</b>	<b>\$10.581</b>	<b>\$0.000</b>	<b>\$1.311</b>				
PTSID: 2602D		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 18C\_R - Frenchtown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Apr-24	23-Oct-24	Jun-27
Design	\$3.026	\$3.026	\$0.000	\$0.985	Anticipated Completion at NTP: 30-Jun-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 24%			
Construction	\$54.828	\$54.828	\$0.000	\$0.938				
Other	\$13.430	\$13.430	\$0.000	\$0.521				
Contingency	\$5.490	\$5.490	\$0.000	\$0.000				
<b>Total</b>	<b>\$76.773</b>	<b>\$76.773</b>	<b>\$0.000</b>	<b>\$2.444</b>				
PTSID: 2608R		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

**Bridge Group 42C - Greene Bridges**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-24	14-Jan-25	May-27
Design	\$1.623	\$1.623	\$0.000	\$0.992	Anticipated Completion at NTP: 31-May-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 20% Other as Percent of Construction: 35%			
Construction	\$8.125	\$8.125	\$0.000	\$0.000				
Other	\$2.842	\$2.842	\$0.000	\$0.401				
Contingency	\$0.406	\$0.406	\$0.000	\$0.000				
<b>Total</b>	<b>\$12.996</b>	<b>\$12.996</b>	<b>\$0.000</b>	<b>\$1.393</b>				
PTSID: 2601P		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 46\_R - Lafayette RR**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-24	05-Jun-24	Sep-26
Design	\$0.420	\$0.420	\$0.000	\$0.316	Anticipated Completion at NTP: 30-Sep-26 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 105%			
Construction	\$3.134	\$3.134	\$0.000	\$1.048				
Other	\$3.279	\$3.279	\$0.000	\$0.461				
Contingency	\$0.367	\$0.367	\$0.000	\$0.000				
<b>Total</b>	<b>\$7.200</b>	<b>\$7.200</b>	<b>\$0.000</b>	<b>\$1.825</b>				
PTSID: 2606K		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 51C - Rt 37 C-4**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Feb-24	21-Aug-24	Jun-28
Design	\$3.690	\$3.690	\$0.000	\$1.556	Anticipated Completion at NTP: 30-Jun-28 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 10%			
Construction	\$115.596	\$115.596	\$0.000	\$8.399				
Other	\$11.963	\$11.963	\$0.000	\$0.437				
Contingency	\$11.560	\$11.560	\$0.000	\$0.000				
<b>Total</b>	<b>\$142.809</b>	<b>\$142.809</b>	<b>\$0.000</b>	<b>\$10.392</b>				
PTSID: 2607J		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

**Bridge Group 95 - Rt 4/95 & Rt 403 Ramps**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-24	23-Dec-24	Oct-27
Design	\$5.160	\$5.160	\$0.000	\$3.505	Anticipated Completion at NTP: 31-May-29 # of months late: -19 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 20%			
Construction	\$107.321	\$107.321	\$0.000	\$0.000				
Other	\$21.658	\$21.658	\$0.000	\$0.885				
Contingency	\$10.732	\$10.732	\$0.000	\$0.000				
<b>Total</b>	<b>\$144.871</b>	<b>\$144.871</b>	<b>\$0.000</b>	<b>\$4.391</b>				
PTSID: 0048I		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

**Bridge Group 97 - Warwick Corridor**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Oct-23	28-Mar-24	Sep-27
Design	\$3.673	\$3.673	\$0.000	\$1.658	Anticipated Completion at NTP: 30-Sep-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 14%			
Construction	\$79.862	\$79.862	\$0.000	\$18.092				
Other	\$10.845	\$10.845	\$0.000	\$0.884				
Contingency	\$7.990	\$7.990	\$0.000	\$0.000				
<b>Total</b>	<b>\$102.370</b>	<b>\$102.370</b>	<b>\$0.000</b>	<b>\$20.633</b>				
PTSID: 2604Y		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

Washington Bridge North #700 Demolition

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.589	\$1.589	\$0.000	\$0.722
Construction	\$87.187	\$87.187	\$0.000	\$33.276
Other	\$4.180	\$4.180	\$0.000	\$0.569
Contingency	\$4.878	\$4.878	\$0.000	\$0.000
<b>Total</b>	<b>\$97.834</b>	<b>\$97.834</b>	<b>\$0.000</b>	<b>\$34.568</b>

PTSID: 2608T      TYPE: BRIDGE       DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Apr-24	15-Jul-24	Dec-25
Anticipated Completion at NTP:			31-Dec-25
# of months late:			0
% Construction Change Order:			87%
Design as Percent of Construction:			2%
Other as Percent of Construction:			5%

OPERATING

2024 Crack Sealing C-1 (Re-Advertised)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.056	\$0.056	\$0.000	\$0.047
Construction	\$1.486	\$1.486	\$0.000	\$1.472
Other	\$0.598	\$0.598	\$0.000	\$0.084
Contingency	\$0.050	\$0.050	\$0.000	\$0.000
<b>Total</b>	<b>\$2.190</b>	<b>\$2.190</b>	<b>\$0.000</b>	<b>\$1.603</b>

PTSID: 2608W      TYPE: OPERATING       DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Apr-24	17-Jun-24	05-Sep-24
Anticipated Completion at NTP:			30-Nov-24
# of months late:			-3
% Construction Change Order:			0%
Design as Percent of Construction:			4%
Other as Percent of Construction:			40%

2024 Paver Placed Elastomeric Surface Treatment C-1

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.125	\$0.125	\$0.000	\$0.072
Construction	\$8.260	\$8.260	\$0.000	\$6.850
Other	\$1.300	\$1.300	\$0.000	\$0.570
Contingency	\$1.413	\$1.413	\$0.000	\$0.000
<b>Total</b>	<b>\$11.098</b>	<b>\$11.098</b>	<b>\$0.000</b>	<b>\$7.492</b>

PTSID: 2607A      TYPE: OPERATING       DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Feb-24	16-Apr-24	09-Oct-24
Anticipated Completion at NTP:			30-Nov-24
# of months late:			-2
% Construction Change Order:			-1%
Design as Percent of Construction:			2%
Other as Percent of Construction:			16%

2024 Rubberized Asphalt Chip Seal - C-1

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.090	\$0.090	\$0.000	\$0.053
Construction	\$1.575	\$1.575	\$0.000	\$1.294
Other	\$0.560	\$0.560	\$0.000	\$0.200
Contingency	\$0.079	\$0.079	\$0.000	\$0.000
<b>Total</b>	<b>\$2.303</b>	<b>\$2.303</b>	<b>\$0.000</b>	<b>\$1.547</b>

PTSID: 2607B      TYPE: OPERATING       DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Feb-24	09-May-24	19-Nov-24
Anticipated Completion at NTP:			31-Aug-25
# of months late:			-10
% Construction Change Order:			0%
Design as Percent of Construction:			6%
Other as Percent of Construction:			36%

PAVEMENT

Corridor – Route 7

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.205	\$1.205	\$0.000	\$1.004
Construction	\$13.753	\$13.753	\$0.000	\$6.695
Other	\$4.224	\$4.224	\$0.000	\$1.523
Contingency	\$0.688	\$0.688	\$0.000	\$0.000
<b>Total</b>	<b>\$19.870</b>	<b>\$19.870</b>	<b>\$0.000</b>	<b>\$9.223</b>

PTSID: 2605S      TYPE: PAVEMENT       DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Oct-23	31-Jan-24	Oct-25
Anticipated Completion at NTP:			31-Oct-25
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			9%
Other as Percent of Construction:			31%

**Pavement Improvements - East Main Rd (Re-Advertised)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-May-24	18-Jul-24	Jul-26
Design	\$1.808	\$1.808	\$0.000	\$1.297	Anticipated Completion at NTP: 31-Jul-26 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 31% Other as Percent of Construction: 56%			
Construction	\$5.875	\$5.875	\$0.000	\$0.552				
Other	\$3.272	\$3.272	\$0.000	\$0.457				
Contingency	\$0.650	\$0.650	\$0.000	\$0.000				
<b>Total</b>	<b>\$11.605</b>	<b>\$11.605</b>	<b>\$0.000</b>	<b>\$2.306</b>				
PTSID: 2608X		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

**Pavement Improvements - JAM (Resiliency)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-24	29-Apr-24	07-Aug-24
Design	\$0.296	\$0.296	\$0.000	\$0.220	Anticipated Completion at NTP: 31-Oct-24 # of months late: -3 % Construction Change Order: 2% Design as Percent of Construction: 39% Other as Percent of Construction: 63%			
Construction	\$0.749	\$0.749	\$0.000	\$0.714				
Other	\$0.468	\$0.468	\$0.000	\$0.189				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.553</b>	<b>\$1.553</b>	<b>\$0.000</b>	<b>\$1.123</b>				
PTSID: 2606Z		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

**Pavement Improvements - LCM, TIV**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-24	30-May-24	Jun-25
Design	\$1.233	\$1.233	\$0.000	\$0.882	Anticipated Completion at NTP: 31-Jul-25 # of months late: -1 % Construction Change Order: -4% Design as Percent of Construction: 8% Other as Percent of Construction: 22%			
Construction	\$15.425	\$15.425	\$0.000	\$11.284				
Other	\$3.354	\$3.354	\$0.000	\$1.405				
Contingency	\$2.069	\$2.069	\$0.000	\$0.000				
<b>Total</b>	<b>\$22.081</b>	<b>\$22.081</b>	<b>\$0.000</b>	<b>\$13.572</b>				
PTSID: 2606H		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

**Pavement Improvements - Rt 4**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Mar-24	20-May-24	08-Nov-24
Design	\$0.355	\$0.355	\$0.000	\$0.337	Anticipated Completion at NTP: 31-May-25 # of months late: -7 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 24%			
Construction	\$9.353	\$9.353	\$0.000	\$7.456				
Other	\$2.235	\$2.235	\$0.000	\$0.737				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
<b>Total</b>	<b>\$12.443</b>	<b>\$12.443</b>	<b>\$0.000</b>	<b>\$8.530</b>				
PTSID: 2608F		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

**Pavement Improvements - School St**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-24	07-Jan-25	Nov-26
Design	\$0.551	\$0.551	\$0.000	\$0.403	Anticipated Completion at NTP: 30-Nov-26 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 55%			
Construction	\$6.778	\$6.723	(\$0.055)	\$0.000				
Other	\$3.727	\$3.727	\$0.000	\$0.315				
Contingency	\$0.340	\$0.340	\$0.000	\$0.000				
<b>Total</b>	<b>\$11.395</b>	<b>\$11.341</b>	<b>(\$0.055)</b>	<b>\$0.718</b>				
PTSID: 0076M		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

**TRAFFIC**

**HSIP - Intersection & Crosswalk - 2024**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.735	\$0.735	\$0.000	\$0.594
Construction	\$1.875	\$1.875	\$0.000	\$0.000
Other	\$1.950	\$1.950	\$0.000	\$0.281
Contingency	\$0.130	\$0.130	\$0.000	\$0.000
<b>Total</b>	<b>\$4.690</b>	<b>\$4.690</b>	<b>\$0.000</b>	<b>\$0.875</b>

PTSID: 2606W      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	28-Aug-24	28-Oct-24	Aug-26
Anticipated Completion at NTP:			31-Aug-26
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			39%
Other as Percent of Construction:			104%

**HSIP - Roadway Departure - 2024 C-1 (Re-advertised)**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.634	\$0.634	\$0.000	\$0.526
Construction	\$7.618	\$7.618	\$0.000	\$1.544
Other	\$3.800	\$3.800	\$0.000	\$0.255
Contingency	\$0.385	\$0.385	\$0.000	\$0.000
<b>Total</b>	<b>\$12.437</b>	<b>\$12.437</b>	<b>\$0.000</b>	<b>\$2.324</b>

PTSID: 2608Z      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	15-May-24	19-Aug-24	Apr-26
Anticipated Completion at NTP:			30-Apr-26
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			8%
Other as Percent of Construction:			50%

**Statewide Congested Corridor Upgrades 2024-2025**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.285	\$0.285	\$0.000	\$0.184
Construction	\$2.406	\$2.406	\$0.000	\$0.000
Other	\$1.709	\$1.709	\$0.000	\$0.073
Contingency	\$0.150	\$0.150	\$0.000	\$0.000
<b>Total</b>	<b>\$4.550</b>	<b>\$4.550</b>	<b>\$0.000</b>	<b>\$0.257</b>

PTSID: 2607S      TYPE: TRAFFIC       DesignBuild

	Advertise	NTP	Complete
<b>Schedule:</b>	21-Jun-24	24-Sep-24	Nov-25
Anticipated Completion at NTP:			30-Nov-25
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			12%
Other as Percent of Construction:			71%

# FFY 2025 PROJECTS

Insert A



FFY25

BRIDGE

**Bridge Group 08 - I-295 WAR, WST**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-25	Oct-25	Aug-28
Design	NA	NA	NA	\$2.837	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 31%			
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.167				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$3.004</b>				
PTSID: 2607F		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 26C - Woonsocket Blackstone River West**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-25	Nov-25	Jun-28
Design	NA	NA	NA	\$0.573	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 22%			
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.198				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.771</b>				
PTSID: 2607E		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 44\_H - Nonquit (Re-Advertised)**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-25	Jul-25	Sep-26
Design	NA	NA	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 33% Other as Percent of Construction: 98%			
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.000				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.000</b>				
PTSID: 2609Q		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Bridge Group 76 - I-Way Preservation**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-25	Jul-25	Sep-27
Design	NA	NA	NA	\$1.309	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 12%			
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.170				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$1.479</b>				
PTSID: 2604U		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

**Corridor – Rt 138, Kingstown Rd**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-25	Apr-26	Oct-29
Design	NA	NA	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 21%			
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.004				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.004</b>				
PTSID: 0139C		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

**Corridor - Woonsocket**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-25	Jan-26	Jul-28
Design	NA	NA	NA	\$1.526				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.192				NA
Contingency	NA	NA	NA	\$0.000				NA
<b>Total</b>	NA	NA	NA	<b>\$1.718</b>				0%
PTSID: 2607D      TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			23%

**Washington Bridge North #700 Replacement**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Dec-24	Jul-25	
Design	NA	NA	NA	\$1.350				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.121				NA
Contingency	NA	NA	NA	\$0.000				NA
<b>Total</b>	NA	NA	NA	<b>\$1.472</b>				0%
PTSID: 2608S      TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			1%
					Other as Percent of Construction:			4%

**OPERATING**

**2025 - 2026 Crack Sealing C-1**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-25	Jul-25	May-27
Design	NA	NA	NA	\$0.000				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.000				NA
Contingency	NA	NA	NA	\$0.000				NA
<b>Total</b>	NA	NA	NA	<b>\$0.000</b>				0%
PTSID: 2608N      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP:			9%
					# of months late:			23%
					% Construction Change Order:			
					Design as Percent of Construction:			
					Other as Percent of Construction:			

**2025 - 2026 Paver Placed Elastomeric Surface Treatment C-1**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-25	Jun-25	May-27
Design	NA	NA	NA	\$0.085				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.008				NA
Contingency	NA	NA	NA	\$0.000				NA
<b>Total</b>	NA	NA	NA	<b>\$0.093</b>				0%
PTSID: 2608L      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP:			4%
					# of months late:			16%
					% Construction Change Order:			
					Design as Percent of Construction:			
					Other as Percent of Construction:			

**Salt Storage Facility - Clayville & Johnston**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Nov-24	30-Jan-25	Jul-26
Design	\$0.435	\$0.435	\$0.000	\$0.251				
Construction	\$5.432	\$5.432	\$0.000	\$0.000				
Other	\$1.120	\$1.120	\$0.000	\$0.089				31-Jul-26
Contingency	\$0.280	\$0.280	\$0.000	\$0.000				0
<b>Total</b>	<b>\$7.267</b>	<b>\$7.267</b>	<b>\$0.000</b>	<b>\$0.339</b>				0%
PTSID: 0131S      TYPE: OPERATING <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP:			8%
					# of months late:			21%
					% Construction Change Order:			
					Design as Percent of Construction:			
					Other as Percent of Construction:			

OTHER

RI Welcome Center Well System Upgrade (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Mar-25	Jun-25	Dec-26
Design	NA	NA	NA	\$0.000				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.000				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.000</b>				
PTSID: 9002F      TYPE: OTHER <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 56%			

PAVEMENT

Corridor - Hope

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-25	Nov-25	Sep-27
Design	NA	NA	NA	\$0.435				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.222				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.658</b>				
PTSID: 2601M      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 27%			

Pavement Improvements - West Main & Sprague

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-25	Oct-25	May-28
Design	NA	NA	NA	\$0.979				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.162				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$1.141</b>				
PTSID: 0131K      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 40%			

Pavement Improvements - WRN

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-25	Nov-25	Jun-28
Design	NA	NA	NA	\$0.411				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.100				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$0.511</b>				
PTSID: 2607Z      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 42%			

Post Rd & West Main St Curb & Sidewalk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-25	Jan-26	Nov-27
Design	NA	NA	NA	\$0.930				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.300				
Contingency	NA	NA	NA	\$0.000				
<b>Total</b>	NA	NA	NA	<b>\$1.230</b>				
PTSID: 0055H      TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 24%			

TRAFFIC

2024 DMS Replacement Project

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$0.000
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.006
Contingency	NA	NA	NA	\$0.000
<b>Total</b>	NA	NA	NA	<b>\$0.006</b>

PTSID: 2608G      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Mar-25	Jun-25	Nov-26

Anticipated Completion at NTP: NA  
 # of months late: NA  
 % Construction Change Order: 0%  
 Design as Percent of Construction: 1%  
 Other as Percent of Construction: 38%

2025-2026 Statewide Pavement Striping - East Bay & North

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$0.044
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.000
Contingency	NA	NA	NA	\$0.000
<b>Total</b>	NA	NA	NA	<b>\$0.044</b>

PTSID: 0116Z      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	Apr-25	Jul-25	Jun-27

Anticipated Completion at NTP: NA  
 # of months late: NA  
 % Construction Change Order: 0%  
 Design as Percent of Construction: 4%  
 Other as Percent of Construction: 29%

HSIP - Intersection & Crosswalk - 2025

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$0.286
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.182
Contingency	NA	NA	NA	\$0.000
<b>Total</b>	NA	NA	NA	<b>\$0.468</b>

PTSID: 2607V      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	Jul-25	Oct-25	May-27

Anticipated Completion at NTP: NA  
 # of months late: NA  
 % Construction Change Order: 0%  
 Design as Percent of Construction: 32%  
 Other as Percent of Construction: 73%

HSIP - Wickford Roundabout

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$0.000
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.000
Contingency	NA	NA	NA	\$0.000
<b>Total</b>	NA	NA	NA	<b>\$0.000</b>

PTSID: 2609P      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Mar-25	Jun-25	Nov-25

Anticipated Completion at NTP: NA  
 # of months late: NA  
 % Construction Change Order: 0%  
 Design as Percent of Construction: 9%  
 Other as Percent of Construction: 202%

Statewide Hardware Replacement 2026-2028

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$0.000
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.000
Contingency	NA	NA	NA	\$0.000
<b>Total</b>	NA	NA	NA	<b>\$0.000</b>

PTSID: 7006R      TYPE: TRAFFIC       DesignBuild

Schedule:	Advertise	NTP	Complete
	Aug-25	Nov-25	Apr-29

Anticipated Completion at NTP: NA  
 # of months late: NA  
 % Construction Change Order: 0%  
 Design as Percent of Construction: 2%  
 Other as Percent of Construction: 15%

**TRANSIT**

**Kingston Station Parking Lot**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$0.007
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.028
Contingency	NA	NA	NA	\$0.000
<b>Total</b>	NA	NA	NA	<b>\$0.035</b>

PTSID: 2607T      TYPE: TRANSIT       DesignBuild

Schedule:	Advertise	NTP	Complete
	Aug-25	Nov-25	Jul-27

Anticipated Completion at NTP: NA  
 # of months late: NA  
 % Construction Change Order: 0%  
 Design as Percent of Construction: 20%  
 Other as Percent of Construction: 56%

# Project Summary Lists

## Insert A

PTSID	Project Name	Locations	Page	BRIDGES			Schedule			Construction
				R	P	DB	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY17

### BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-1	1	0	<input checked="" type="checkbox"/>	May-17	Feb-18	Jun-21	\$7.5
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; EGR; HOP; PVD; RIC; WAR; WGR; WST	A-1	0	28	<input type="checkbox"/>	Sep-17	Jan-18	Nov-19	\$6.2
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-1	4	0	<input checked="" type="checkbox"/>	Apr-17	Dec-17	Aug-20	\$16.0
0168H	Hope Valley Bridges (69D)	COV; FOS; HOP; RIC	A-1	0	5	<input type="checkbox"/>	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-1	1	0	<input type="checkbox"/>	Sep-17	Feb-18	Aug-19	\$13.7
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-2	2	3	<input type="checkbox"/>	Sep-17	Jan-18	Jun-19	\$12.6
0114U	I-295 Bridges Contract 2	JOH	A-2	6	0	<input checked="" type="checkbox"/>	Sep-17	Mar-18	Jul-20	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-2	4	0	<input checked="" type="checkbox"/>	Sep-17	Mar-18	Dec-20	\$20.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-2	4	0	<input checked="" type="checkbox"/>	Sep-17	Mar-18	May-22	\$21.5
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-2	2	0	<input checked="" type="checkbox"/>	Sep-17	Mar-18	Apr-21	\$19.2
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-3	1	0	<input checked="" type="checkbox"/>	Aug-17	Feb-18	Dec-19	\$8.9
0016J	Pine Street Bridge No. 548 (31)	PAW	A-3	1	0	<input type="checkbox"/>	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-3	9	0	<input checked="" type="checkbox"/>	May-17	Dec-17	Jun-25	\$276.9
0013L	Route 146 Corridor Bridges (38)	NSM	A-3	2	0	<input type="checkbox"/>	Sep-17	Jan-18	Nov-19	\$9.6
0014F	Simmonsville Bridge No. 326 (57C)	JOH	A-3	1	0	<input type="checkbox"/>	Sep-17	Jan-18	Apr-19	\$1.6
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-4	1	0	<input type="checkbox"/>	Aug-17	Oct-17	Jul-20	\$11.9
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-4	1	0	<input checked="" type="checkbox"/>	Apr-17	Jan-18	Aug-20	\$13.2
				<b>40</b>	<b>36</b>					<b>\$483</b>

### PAVEMENT

0173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-6	0	0	<input type="checkbox"/>	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-6	0	0	<input type="checkbox"/>	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-6	0	0	<input type="checkbox"/>	Jul-17	Oct-17	Oct-18	\$6.7
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-6	0	0	<input type="checkbox"/>	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-6	0	0	<input type="checkbox"/>	Sep-17	Feb-18	Aug-18	\$5.0
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-7	0	0	<input type="checkbox"/>	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-7	0	0	<input type="checkbox"/>	Feb-17	May-17	Nov-17	\$4.5
0081R	Route 24 Improvements	POR	A-7	0	0	<input type="checkbox"/>	Jun-17	Oct-17	Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-7	0	0	<input type="checkbox"/>	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-7	0	0	<input type="checkbox"/>	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH; SCI	A-8	0	0	<input type="checkbox"/>	Sep-17	Dec-17	Dec-18	\$6.0
0165V	Woodville Road Improvements	HOP; RIC	A-8	0	0	<input type="checkbox"/>	Aug-17	Oct-17	Sep-18	\$2.4
				<b>0</b>	<b>0</b>					<b>\$49</b>

### TRAFFIC

0025E	Coventry - Local Safety Improvements	COV	A-8	0	0	<input type="checkbox"/>	May-17	Sep-17	May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-9	0	0	<input type="checkbox"/>	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-9	0	0	<input type="checkbox"/>	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-9	0	0	<input type="checkbox"/>	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-9	0	0	<input type="checkbox"/>	Sep-17	Jan-18	Sep-18	\$0.7



PTSID	Project Name	Locations	Page	BRIDGES			Schedule			Construction
				R	P	DB	Advertise	NTP	Sub Complete	Budget (\$M)
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-9	0	0	<input type="checkbox"/>	Jan-17	Mar-17	May-18	\$1.4
0011D	Intersection Safety Improvements Newport, Warwick, Johns	JOH; NPT; WAR	A-10	0	0	<input type="checkbox"/>	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-10	0	0	<input type="checkbox"/>	Aug-17	Nov-17	Aug-18	\$0.6
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-10	0	0	<input type="checkbox"/>	Feb-17	May-17	Jun-18	\$1.4
				0	0					<b>\$8</b>
<b>TAP</b>										
0021U	Blackstone Bikeway 8C	NSM; WNS	A-8	0	0	<input type="checkbox"/>	Jun-17	Sep-17	Nov-18	\$2.8
				0	0					<b>\$3</b>
<b>STORMWATER</b>										
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-8	0	0	<input type="checkbox"/>	Mar-17	Jun-17	Sep-17	\$0.2
				0	0					<b>\$0</b>
<b>OPERATING</b>										
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-4	0	0	<input type="checkbox"/>	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-4	0	0	<input type="checkbox"/>	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-4	0	0	<input type="checkbox"/>	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN; RIC; SKS; T IV	A-5	0	0	<input type="checkbox"/>	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	COV; FOS; GLO; H OP; SCI; SKS	A-5	0	0	<input type="checkbox"/>	Apr-17	Jul-17	Jun-18	\$2.0
0073M	2017-2018 Statewide Pavement Striping -North	BUR; CFA; CUM; G LO; LIN; NPR; NS M; PAW; SMI; WNS	A-5	0	0	<input type="checkbox"/>	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA; PVD; WAR	A-5	7	18	<input type="checkbox"/>	May-17	Jul-17	May-19	\$5.3
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-5	0	0	<input type="checkbox"/>	Feb-17	May-17	Aug-18	\$1.9
				7	18					<b>\$14</b>
				47	54					<b>\$556</b>

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	1	47	48

## FFY18

### BRIDGE

0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-11	0	6	<input type="checkbox"/>	Sep-18	Dec-18	Oct-20	\$7.4
0013P	Bridge Group 06 - PVD	PVD	A-11	0	7	<input type="checkbox"/>	Sep-18	Dec-18	Aug-20	\$8.1
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-11	0	9	<input type="checkbox"/>	Sep-18	Dec-18	May-20	\$2.8
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-11	0	7	<input type="checkbox"/>	Aug-18	Nov-18	Apr-20	\$4.4
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-11	0	18	<input type="checkbox"/>	Aug-18	Oct-18	Sep-20	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; P OR; TIV	A-12	0	20	<input type="checkbox"/>	Sep-18	Nov-18	Nov-20	\$5.5
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-12	1	0	<input checked="" type="checkbox"/>	Nov-17	Aug-18	Jul-20	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-12	2	0	<input checked="" type="checkbox"/>	Nov-17	Oct-18	Jul-21	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-12	1	0	<input type="checkbox"/>	May-18	Aug-18	Nov-19	\$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-12	0	2	<input checked="" type="checkbox"/>	Feb-18	Jan-19	Sep-21	\$10.3
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-13	1	0	<input type="checkbox"/>	Aug-18	Nov-18	Nov-20	\$6.5
0145Q	Bridge Group 48A - Howard Rd	CUM	A-13	1	0	<input type="checkbox"/>	Sep-18	Jun-19	Dec-20	\$1.8
0143A	Bridge Group 57K - Big River	WGR	A-13	0	1	<input type="checkbox"/>	Nov-17	Mar-18	Dec-19	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-13	1	0	<input type="checkbox"/>	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-13	1	0	<input type="checkbox"/>	Jul-18	Sep-18	Dec-19	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-14	1	0	<input type="checkbox"/>	Apr-18	Feb-20	Aug-22	\$7.6
0014D	Bridge Group 59B - Centerville Rd	WAR	A-14	1	0	<input type="checkbox"/>	Dec-17	Mar-18	Sep-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-14	1	0	<input checked="" type="checkbox"/>	Mar-18	Feb-19	Apr-23	\$20.4
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-14	1	0	<input type="checkbox"/>	May-18	Aug-18	Aug-20	\$3.7
0170B	Replacement of the Park Avenue Bridge No. 480 Superstru	CRA	A-14	1	0	<input type="checkbox"/>	Jul-18	Sep-18	Nov-20	\$2.1

13 70

\$117

### PAVEMENT

0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-16	0	0	<input type="checkbox"/>	Dec-17	Mar-18	Sep-19	\$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-16	0	0	<input type="checkbox"/>	Sep-18	Dec-18	Nov-19	\$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-17	0	0	<input type="checkbox"/>	May-18	Sep-18	Aug-19	\$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-17	0	0	<input type="checkbox"/>	Mar-18	Jun-18	Nov-18	\$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-17	0	0	<input type="checkbox"/>	Mar-18	Jun-18	Nov-18	\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-17	0	0	<input type="checkbox"/>	Jan-18	Apr-18	Dec-18	\$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-17	0	0	<input type="checkbox"/>	Sep-18	Dec-18	Oct-19	\$7.5
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-18	0	0	<input type="checkbox"/>	Apr-18	Jun-18	Oct-18	\$1.3

0 0

\$27

### TRAFFIC

0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA R	A-18	0	0	<input type="checkbox"/>	Jun-18	Oct-18	Oct-19	\$0.8
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; P VD; WAR	A-18	0	0	<input type="checkbox"/>	Aug-18	Oct-18	Oct-19	\$0.8
0011E	Aquidneck Avenue HSIP	MID	A-19	0	0	<input type="checkbox"/>	Sep-18	Nov-18	Nov-19	\$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-19	0	0	<input type="checkbox"/>	Dec-17	Feb-18	Aug-19	\$1.8
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-19	0	0	<input type="checkbox"/>	Sep-18	Nov-18	May-19	\$2.2

PTSID	Project Name	Locations	Page	BRIDGES			Schedule			Construction
				R	P	DB	Advertise	NTP	Sub Complete	Budget (\$M)
0025N	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; WAR	A-19	0	0	<input type="checkbox"/>	Feb-18	May-18	Sep-19	\$2.1
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-19	0	0	<input type="checkbox"/>	Mar-18	Jun-18	Jun-20	\$7.3
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-20	0	0	<input type="checkbox"/>	Jul-18	Oct-18	Oct-19	\$0.6
0071P	Metacom Avenue - HSIP	BRI; WRN	A-20	0	0	<input type="checkbox"/>	Aug-18	Oct-18	Feb-20	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-20	0	0	<input type="checkbox"/>	Oct-17	Feb-18	Jul-18	\$1.6
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-20	0	0	<input type="checkbox"/>	Jun-18	Aug-18	Jul-19	\$0.8
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-20	0	0	<input type="checkbox"/>	Jan-18	Mar-18	Jan-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-21	0	0	<input type="checkbox"/>	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-21	0	0	<input type="checkbox"/>	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR; CUM; EGR; JAM; LCM; LIN; TIV; WAR; WST	A-21	0	0	<input type="checkbox"/>	Jun-18	Sep-18	Dec-19	\$1.2
				<b>0</b>	<b>0</b>					<b>\$26</b>

### TAP

0021S	Blackstone River Bikeway - 8B-1	WNS	A-18	0	0	<input type="checkbox"/>	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-18	0	0	<input type="checkbox"/>	Feb-18	Jun-18	Jun-20	\$4.1
				<b>0</b>	<b>0</b>					<b>\$7</b>

### OPERATING

0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-15	0	0	<input type="checkbox"/>	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-15	0	0	<input type="checkbox"/>	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-15	0	0	<input type="checkbox"/>	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; WST	A-15	0	0	<input type="checkbox"/>	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; SCI; WAR	A-15	0	0	<input type="checkbox"/>	May-18	Aug-18	Dec-18	\$2.6
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; FOS; GLO; SCI	A-16	0	0	<input type="checkbox"/>	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; SCI; SKS	A-16	0	0	<input type="checkbox"/>	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-16	0	0	<input type="checkbox"/>	Sep-18	Feb-19	Sep-19	\$1.2
				<b>0</b>	<b>0</b>					<b>\$10</b>

### TRANSIT

9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hu	PAW	A-21	0	0	<input checked="" type="checkbox"/>	Apr-18	Oct-18	Jan-23	\$43.6
				<b>0</b>	<b>0</b>					<b>\$44</b>

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	0	54	54

**13 70** **\$230**

PTSID	Project Name	Locations	Page	BRIDGES			Schedule			Construction
				R	P	DB	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY19

### BRIDGE

0013A	Bridge Group 01 - PVD	PVD	A-22	0	5	<input type="checkbox"/>	Mar-19	Jun-19	May-22	\$20.5
0013N	Bridge Group 03 - I-95	PAW	A-22	0	11	<input type="checkbox"/>	Aug-19	Oct-19	Nov-21	\$10.3
0114W	Bridge Group 12A - Sandy Bottom	COV	A-22	1	0	<input type="checkbox"/>	Jul-19	Oct-19	May-23	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-22	1	13	<input type="checkbox"/>	Jun-19	Sep-19	Apr-23	\$12.9
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S CI	A-22	0	15	<input type="checkbox"/>	Sep-19	Nov-19	Jul-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-23	0	16	<input type="checkbox"/>	Sep-19	Dec-19	Dec-21	\$4.6
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-23	0	11	<input type="checkbox"/>	May-19	Aug-19	Mar-21	\$2.7
0114X	Bridge Group 40A - Hawkins	PVD	A-23	1	0	<input type="checkbox"/>	Jun-19	Sep-19	Oct-20	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-23	1	0	<input type="checkbox"/>	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-23	1	0	<input type="checkbox"/>	Apr-19	Aug-19	Nov-20	\$3.8
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-24	4	8	<input type="checkbox"/>	Sep-19	Jan-20	Sep-25	\$61.5
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-24	1	0	<input type="checkbox"/>	Mar-19	Jun-19	Jan-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-24	1	0	<input type="checkbox"/>	Apr-19	Aug-19	Nov-22	\$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-24	1	0	<input type="checkbox"/>	Sep-19	Feb-20	Jul-21	\$7.0
				<b>12</b>	<b>79</b>					<b>\$167</b>

### PAVEMENT

0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-25	0	0	<input type="checkbox"/>	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-25	0	0	<input type="checkbox"/>	Mar-19	Aug-19	Oct-19	\$0.5
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-25	0	0	<input type="checkbox"/>	Mar-19	Jun-19	Oct-19	\$0.6
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-25	0	0	<input type="checkbox"/>	Jan-19	Apr-19	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-26	0	0	<input type="checkbox"/>	Jan-19	Apr-19	Oct-19	\$3.3
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-26	0	0	<input type="checkbox"/>	Mar-19	Jun-19	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-26	0	0	<input type="checkbox"/>	Mar-19	May-19	Apr-20	\$1.5
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR; COV; GLO; S CI	A-26	0	0	<input type="checkbox"/>	Jan-19	Mar-19	Apr-20	\$1.0
0004D	Broad St Regeneration	CFA; CUM; PAW	A-26	0	0	<input type="checkbox"/>	Aug-19	Dec-19	Aug-23	\$13.6
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-27	0	0	<input type="checkbox"/>	Apr-19	Jun-19	Oct-19	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-27	0	0	<input type="checkbox"/>	Oct-18	Jan-19	Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-27	0	0	<input type="checkbox"/>	Aug-19	Oct-19	Sep-20	\$2.2
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-27	0	0	<input type="checkbox"/>	Sep-19	Mar-20	Aug-21	\$6.3
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-27	0	0	<input type="checkbox"/>	Aug-19	Dec-19	Jun-21	\$3.0
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-28	0	0	<input type="checkbox"/>	Nov-18	Jan-19	Aug-19	\$5.8
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-28	0	0	<input type="checkbox"/>	Oct-18	Jan-19	Nov-19	\$3.4
				<b>0</b>	<b>0</b>					<b>\$49</b>

### TRAFFIC

0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-28	0	0	<input type="checkbox"/>	May-19	Jul-19	Jun-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-28	0	0	<input type="checkbox"/>	Nov-18	Feb-19	Nov-19	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-28	0	0	<input type="checkbox"/>	Mar-19	May-19	Aug-20	\$1.1

PTSID	Project Name	Locations	Page	BRIDGES			Schedule			Construction
				R	P	DB	Advertise	NTP	Sub Complete	Budget (\$M)
0162G	SRTS - C-2 (Nar)	NAR	A-29	0	0	<input type="checkbox"/>	Feb-19	Jun-19	Nov-20	\$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-29	0	0	<input type="checkbox"/>	Mar-19	May-19	Jul-20	\$1.0
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-29	0	0	<input type="checkbox"/>	Oct-18	Jan-19	Dec-19	\$1.5
2601H	STC Misc Improvements 2019	COV; EPR; HOP; J OH; LIN; NPR; NS M; POR; TIV; WES ; WGR	A-29	0	0	<input type="checkbox"/>	Sep-19	Dec-19	Nov-20	\$1.8
				<b>0</b>	<b>0</b>					<b>\$10</b>

**OPERATING**

9003E	Materials Lab - Quality Assurance	PVD	A-24	0	0	<input type="checkbox"/>	Dec-18	Apr-19	Jul-20	\$2.9
0131M	Salt Storage Facility - East Providence	EPR	A-25	0	0	<input type="checkbox"/>	Jul-19	Oct-19	Oct-20	\$2.1
				<b>0</b>	<b>0</b>					<b>\$5</b>

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	1	38	39

**12 79** **\$230**

## FFY20

### BRIDGE

0013R	Bridge Group 10 - I-295	SMI	A-30	0	10	<input type="checkbox"/>	Mar-20	Jan-21	Jul-24	\$14.3
2601A	Bridge Group 43A - Mohegan	BUR	A-30	1	0	<input type="checkbox"/>	Mar-20	Jul-20	May-23	\$6.0
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-30	3	0	<input type="checkbox"/>	Mar-20	Oct-20	Nov-24	\$67.9
0145C	Bridge Group 53 - Union Village RR	NSM	A-30	1	0	<input type="checkbox"/>	Mar-20	Jul-20	Jun-23	\$3.8
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-30	6	5	<input checked="" type="checkbox"/>	Nov-19	Jul-20	Sep-25	\$219.4
				<b>11</b>	<b>15</b>					<b>\$312</b>

### PAVEMENT

2603B	2020 Crack Sealing Limited Access C-1	CRA; EXE; HOP; PVD; RIC; WES; WGR	A-31	0	0	<input type="checkbox"/>	Feb-20	Jun-20	Sep-20	\$1.4
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; WST	A-31	0	0	<input type="checkbox"/>	Feb-20	Apr-20	Jul-20	\$1.3
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; SCI	A-31	0	0	<input type="checkbox"/>	Feb-20	Apr-20	Apr-21	\$1.3
0078V	ADA Improvements to Greene Lane	MID	A-31	0	0	<input type="checkbox"/>	Nov-19	Jan-20	Sep-20	\$1.5
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-31	0	0	<input type="checkbox"/>	Oct-19	Mar-20	Sep-20	\$4.1
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-32	0	0	<input type="checkbox"/>	Nov-19	Feb-20	Sep-20	\$4.5
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	SCI	A-32	0	0	<input type="checkbox"/>	Nov-19	Jan-20	Oct-20	\$1.5
0172N	Rt 1A, Old Post Rd Charlestown	CHA	A-32	0	0	<input type="checkbox"/>	Jul-20	Sep-20	Dec-20	\$0.8
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-32	1	0	<input type="checkbox"/>	Mar-20	Aug-20	Dec-22	\$14.1
				<b>1</b>	<b>0</b>					<b>\$30</b>

### TRAFFIC

0091P	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; RIC; WAR; WGR	A-32	0	0	<input type="checkbox"/>	Jun-20	Aug-20	Feb-22	\$1.5
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; NPT; PVD; WRN; WST	A-33	0	0	<input type="checkbox"/>	May-20	Aug-20	Feb-22	\$1.4
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-33	0	0	<input type="checkbox"/>	Aug-20	Oct-20	Aug-21	\$0.9
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-33	0	0	<input type="checkbox"/>	Mar-20	Jun-20	Oct-20	\$2.3
0070I	HSIP - Signalization of Allens Ave. C-5	PVD	A-33	0	0	<input type="checkbox"/>	Apr-20	Jul-20	Nov-21	\$3.1
2602L	STC - I-295 SB at Bald Hill Rd	WAR	A-33	0	0	<input type="checkbox"/>	Sep-20	Jan-21	Oct-21	\$1.3
2602M	STC Improvements - 2020	NAR; NKS; NPR; WES	A-34	0	0	<input type="checkbox"/>	Jul-20	Sep-20	Aug-21	\$1.0
				<b>0</b>	<b>0</b>					<b>\$12</b>

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	1	20	21

**12 15** **\$353**

PTSID	Project Name	Locations	Page	BRIDGES			Schedule			Construction
				R	P	DB	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY21

### BRIDGE

2603N	Rt 146 Reconstruction	LIN; NPR; NSM; PVD	A-35	4	2	<input checked="" type="checkbox"/>	Jul-21	Mar-22	Aug-26	\$168.7
2603F	Bridge Group 32 - I-95	CRA; PVD	A-35	2	0	<input type="checkbox"/>	Nov-20	Feb-21	Aug-23	\$29.0
0016N	Bridge Group 35 - I-295	SMI	A-35	1	0	<input type="checkbox"/>	Jun-21	Sep-21	Jul-24	\$9.2
2602X	Bridge Group 45C_H - Cottrell	WES	A-35	1	0	<input type="checkbox"/>	Jul-21	Sep-21	Oct-22	\$2.6
0013D	Bridge Group 51B - Rt 37 C-3	CRA; JOH	A-35	6	1	<input checked="" type="checkbox"/>	Aug-21	Apr-22	Jun-26	\$65.4
0201L	Bridge Group 57J - Browning Mill	EXE	A-36	0	2	<input type="checkbox"/>	Jan-21	Mar-21	Oct-21	\$0.6
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (R	EPR; PVD	A-36	3	0	<input checked="" type="checkbox"/>	Mar-21	Sep-21	Aug-26	\$59.5
0014N	Bridge Group 59C - Reservoir Ave RR	PVD	A-36	1	0	<input type="checkbox"/>	Dec-20	Mar-21	Oct-24	\$10.9
0032B	Bridge Group 69E - Hunts Mills	EPR	A-36	1	0	<input type="checkbox"/>	Sep-21	Mar-22	Oct-23	\$5.5
				<b>19</b>	<b>5</b>					<b>\$351</b>

### PAVEMENT

2604C	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-37	0	0	<input type="checkbox"/>	Mar-21	May-21	Sep-21	\$0.8
2604A	2021 Paver Placed Surface Treatment C-1	STATEWIDE	A-37	0	0	<input type="checkbox"/>	Mar-21	Jun-21	Oct-21	\$3.0
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-37	0	0	<input type="checkbox"/>	Mar-21	May-21	Apr-22	\$1.0
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-37	0	0	<input type="checkbox"/>	May-21	Jul-21	Apr-23	\$3.7
0012X	I-195 Relocation - C-19 - Parks/Bridge Completion	PVD	A-37	0	0	<input type="checkbox"/>	Apr-21	Jul-21	Nov-21	\$0.5
2604D	I-95 SB High Speed Lane Resurfacing	EXE; WGR	A-38	0	0	<input type="checkbox"/>	Dec-20	Mar-21	May-21	\$0.2
0050B	Pell Bridge Ramps - Phase 2	NPT	A-38	0	3	<input type="checkbox"/>	Nov-20	Jun-21	Jul-24	\$85.0
				<b>0</b>	<b>3</b>					<b>\$94</b>

### TRAFFIC

0091U	HSIP - Intersection Safety - Route 6 & 7	FOS; JOH; SCI; SMI	A-38	0	0	<input type="checkbox"/>	Dec-20	Mar-21	May-22	\$2.5
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	CRA	A-38	0	0	<input type="checkbox"/>	Oct-20	Jan-21	May-22	\$2.1
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA; LIN; SMI; WAR	A-39	0	0	<input type="checkbox"/>	Feb-21	Apr-21	Jun-22	\$0.9
0025Z	Intersection Safety Improvements 2019 C-2	JOH; PVD;	A-39	0	0	<input type="checkbox"/>	Sep-21	Dec-21	Apr-23	\$4.6
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	CRA; EGR; EXE; HOP; PAW; PVD; RIC; WAR; WGR	A-39	0	0	<input type="checkbox"/>	Sep-21	Dec-21	Oct-22	\$0.9
0162D	SRTS - C-4 (Wrn)	WRN	A-39	0	0	<input type="checkbox"/>	Feb-21	Dec-21	Aug-25	\$4.2
				<b>0</b>	<b>0</b>					<b>\$15</b>

### STORMWATER

2601W	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-38	0	0	<input type="checkbox"/>	Jan-21	Apr-21	Dec-22	\$5.0
				<b>0</b>	<b>0</b>					<b>\$5</b>

### OPERATING

0131N	Salt Storage Facility - Pawtucket	PAW	A-36	0	0	<input type="checkbox"/>	May-21	Aug-21	Oct-22	\$1.9
				<b>0</b>	<b>0</b>					<b>\$2</b>

<b>Number of Projects:</b>	In design	Advertised	In Construction	Complete	Total	<b>19</b>	<b>8</b>			<b>\$468</b>
	0	0	4	20	24					



## FFY22

### BRIDGE

0188A	Barrington & Warren Bike Path Bridges	BAR; WRN	A-40	2	0	<input checked="" type="checkbox"/>	Dec-21	Sep-22	Jun-26	\$18.0
0031Z	Bridge Group 13B - Rt 146 C-2	LIN; PVD	A-40	0	3	<input type="checkbox"/>	Feb-22	May-22	Nov-24	\$3.2
0013T	Bridge Group 14 - Rt 99	CUM; LIN	A-40	0	4	<input type="checkbox"/>	Aug-22	Dec-22	Nov-25	\$15.8
2603G	Bridge Group 33A - I-295 Providence St.	WST	A-40	1	0	<input type="checkbox"/>	Jul-22	Oct-22	Dec-24	\$10.7
0016Q	Bridge Group 37 - I-295 Mendon	CUM	A-40	1	0	<input type="checkbox"/>	May-22	Aug-22	May-25	\$11.6
0016R	Bridge Group 39 - Rt 146	LIN; NPR	A-41	4	0	<input type="checkbox"/>	Mar-22	May-22	Sep-26	\$26.6
0016U	Bridge Group 42A	WAR; WST	A-41	1	2	<input type="checkbox"/>	Oct-21	Jan-22	Mar-23	\$2.9
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	CHA; RIC	A-41	1	0	<input type="checkbox"/>	Aug-22	Oct-22	Apr-24	\$4.2
				<b>10</b>	<b>9</b>					<b>\$93</b>

### PAVEMENT

2605C	2022 Crack Sealing C-1	STATEWIDE	A-41	0	0	<input type="checkbox"/>	Feb-22	Sep-22	Jun-23	\$1.3
2605A	2022 Paver Placed Surface Treatment C-1	STATEWIDE	A-42	0	0	<input type="checkbox"/>	Feb-22	Apr-22	Oct-22	\$3.2
2605B	2022 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-42	0	0	<input type="checkbox"/>	Feb-22	Apr-22	Apr-23	\$1.5
0074Q	Airport Connector & Rt 1/1A Post Rd.	WAR	A-42	0	0	<input type="checkbox"/>	Feb-22	May-22	Nov-24	\$8.5
0082S	Boston Neck Rd & South County Tr	EXE; NAR; NKS; RIC; SKS	A-42	0	0	<input type="checkbox"/>	May-22	Jul-22	Nov-23	\$20.5
0082N	East Shore Expwy & Wampanoag Tr	BAR; EPR	A-42	0	0	<input type="checkbox"/>	Nov-21	Mar-22	Nov-22	\$8.0
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	HOP; RIC	A-43	0	0	<input type="checkbox"/>	Sep-22	Nov-22	Oct-23	\$14.6
2605G	Interstate Resurfacing (I-95 and I-295)	CRA; JOH; PAW; SMI; WAR; WST	A-43	0	0	<input type="checkbox"/>	Jun-22	Jul-22	Nov-23	\$29.3
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	MID	A-43	0	0	<input type="checkbox"/>	Dec-21	Mar-22	Jul-24	\$5.0
2605V	Statewide Resurfacing	STATEWIDE	A-43	0	0	<input type="checkbox"/>	Apr-22	Jun-22	Dec-22	\$2.4
2605U	US-6, RI-94, Reynolds Rd, & East Rd	FOS; GLO; JOH; PVD; TIV	A-43	0	0	<input type="checkbox"/>	May-22	Jul-22	Jun-23	\$10.2
				<b>0</b>	<b>0</b>					<b>\$104</b>

### TRAFFIC

2604N	HSIP - High Risk Rural Roads Improvements 2021	CRA; EXE; FOS	A-44	0	0	<input type="checkbox"/>	Feb-22	Apr-22	Apr-23	\$2.0
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	BAR; NAR; NKS; WAR	A-44	0	0	<input type="checkbox"/>	Jul-22	Oct-22	Nov-23	\$1.7
2603U	HSIP - Intersection & Crosswalk Improvements East Bay -	MID; POR	A-44	0	0	<input type="checkbox"/>	Jan-22	Apr-22	Jul-23	\$2.4
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	COV; HOP; SKS; WAR; WES	A-44	0	0	<input type="checkbox"/>	Nov-21	Feb-22	May-23	\$2.8
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	LIN; NPR; PVD	A-44	0	0	<input type="checkbox"/>	Oct-21	Jan-22	Feb-25	\$5.9
2605X	Statewide Congested Corridor Upgrades	STATEWIDE	A-45	0	0	<input type="checkbox"/>	Sep-22	Feb-23	Apr-25	\$1.8
				<b>0</b>	<b>0</b>					<b>\$16</b>

### OPERATING

0131P	Salt Storage Facility - Newport	NPT	A-41	0	0	<input type="checkbox"/>	Jun-22	Sep-22	Sep-23	\$3.1
				<b>0</b>	<b>0</b>					<b>\$3</b>

### TRANSIT

9009B	Pawtucket/Central Falls Transit Center Parking Lot	PAW	A-45	0	0	<input type="checkbox"/>	Mar-22	Jun-22	Jan-23	\$6.9
9005V	Providence Station Improvements SOGR	PVD	A-45	0	0	<input type="checkbox"/>	Mar-22	Jun-22	Mar-27	\$20.7
				<b>0</b>	<b>0</b>					<b>\$28</b>

<b>Number of Projects:</b>	In design	Advertised	In Construction	Complete	Total	<b>10</b>	<b>9</b>			<b>\$245</b>
	0	0	6	22	28					

## FFY23

### BRIDGE

2605F	Bridge Group 13E - West River	PVD	A-46	1	0	<input type="checkbox"/>	Jun-23	Aug-23	Oct-25	\$5.9
2601R	Bridge Group 17B - BUR	BUR	A-46	0	3	<input type="checkbox"/>	Feb-23	May-23	Jun-26	\$12.4
2606V	Bridge Group 17D - BUR	BUR	A-46	1	1	<input type="checkbox"/>	Jul-23	Sep-23	Nov-24	\$8.7
1500B	Bridge Preservation Program 2022 C-1	PVD	A-46	0	10	<input type="checkbox"/>	Dec-22	Feb-23	Mar-25	\$4.7
0016H	Corridor - Tower Hill Rd	NKS; SKS	A-46	1	0	<input type="checkbox"/>	Aug-23	Nov-23	May-26	\$28.0
				<b>3</b>	<b>14</b>					<b>\$60</b>

### PAVEMENT

2606Q	2023 Crack Sealing C-1	STATEWIDE	A-47	0	0	<input type="checkbox"/>	Mar-23	May-23	Sep-23	\$1.5
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-47	0	0	<input type="checkbox"/>	Feb-23	May-23	Jan-24	\$6.7
2606P	2023 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-47	0	0	<input type="checkbox"/>	Mar-23	May-23	Apr-24	\$1.3
2605R	Pavement Improvements - BAR, EPR, WRN	BAR; BRI; EPR; MID; WRN	A-47	0	0	<input type="checkbox"/>	Aug-23	Feb-24	Oct-25	\$15.1
2605P	Pavement Improvements - CHA, WES	CHA; WES	A-47	0	0	<input type="checkbox"/>	Jun-23	Aug-23	Dec-24	\$16.8
2605Q	Pavement Improvements - CUM	CUM	A-48	0	0	<input type="checkbox"/>	Sep-23	Dec-23	Nov-25	\$9.2
2606U	Pavement Improvements - Mendon Rd	WNS	A-48	0	0	<input type="checkbox"/>	May-23	Aug-23	Nov-24	\$4.5
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	BUR; GLO	A-48	0	0	<input type="checkbox"/>	Aug-23	Nov-23	Sep-24	\$4.0
2604X	Pavement Improvements - WAR C-1	WAR	A-48	0	0	<input type="checkbox"/>	Sep-23	Dec-23	Oct-25	\$6.2
				<b>0</b>	<b>0</b>					<b>\$65</b>

### TRAFFIC

2605Y	HSIP - Intersection & Crosswalk - 2023	EGR; JOH; PVD; WAR	A-49	0	0	<input type="checkbox"/>	Jun-23	Aug-23	Oct-24	\$3.0
2606R	HSIP - Intersection & Crosswalks North-Central - 2022 (Re	BUR; LIN; NSM; PVD	A-49	0	0	<input type="checkbox"/>	Oct-22	Feb-23	May-24	\$3.5
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Syst	EGR; PAW; WST	A-49	0	0	<input type="checkbox"/>	Oct-22	Jan-23	Dec-23	\$3.2
0102R	Rt 138 & Rt 112 Roundabout	RIC	A-49	0	0	<input type="checkbox"/>	Nov-22	Feb-23	Oct-24	\$3.6
2606A	Statewide Systemic Safety Improvements	STATEWIDE	A-50	0	0	<input type="checkbox"/>	Oct-22	Dec-22	Mar-25	\$4.8
				<b>0</b>	<b>0</b>					<b>\$18</b>

### TAP

2606L	Airport Connector Landscaping	WAR	A-48	0	0	<input type="checkbox"/>	Mar-23	Jun-23	May-24	\$7.0
0026Q	Washington Secondary Bike Path Resurfacing	COV; CRA; WAR; WST	A-49	0	0	<input type="checkbox"/>	Sep-23	Dec-23	Dec-24	\$7.6
				<b>0</b>	<b>0</b>					<b>\$15</b>

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	6	15	21

**3 14** **\$157**

## FFY24

### BRIDGE

2605M	Bridge Group 02 - Foster	FOS	A-51	3	0	<input type="checkbox"/>	May-24	Jul-24	Sep-27	\$9.2
2603M	Bridge Group 04_R - I-95/RT 10	CRA; PVD; WAR	A-51	14	1	<input checked="" type="checkbox"/>	Jan-24	Jul-24	Jun-31	\$625.1
2608E	Bridge Group 17A - I-295	CUM; SMI	A-51	3	0	<input checked="" type="checkbox"/>	Dec-23	May-24	Sep-26	\$49.3
2602D	Bridge Group 17C - Newell and Sneece	CUM	A-51	1	1	<input type="checkbox"/>	Aug-24	Dec-24	Aug-26	\$5.3
2608R	Bridge Group 18C_R - Frenchtown	EGR; NKS	A-51	3	0	<input checked="" type="checkbox"/>	Apr-24	Oct-24	Jun-27	\$54.8
2601P	Bridge Group 42C - Greene Bridges	COV	A-52	3	0	<input type="checkbox"/>	Sep-24	Jan-25	May-27	\$8.1
2606K	Bridge Group 46_R - Lafayette RR	NKS	A-52	0	1	<input type="checkbox"/>	Mar-24	Jun-24	Sep-26	\$3.1
2607J	Bridge Group 51C - Rt 37 C-4	CRA; WAR	A-52	6	2	<input checked="" type="checkbox"/>	Feb-24	Aug-24	Jun-28	\$115.6
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	EGR; NKS; WAR; W ST	A-52	0	0	<input checked="" type="checkbox"/>	May-24	Dec-24	Oct-27	\$107.3
2604Y	Bridge Group 97 - Warwick Corridor	WAR	A-52	2	0	<input checked="" type="checkbox"/>	Oct-23	Mar-24	Sep-27	\$79.9
2608T	Washington Bridge North #700 Demolition	EPR; PVD	A-53	0	0	<input checked="" type="checkbox"/>	Apr-24	Jul-24	Dec-25	\$87.2
				<b>35</b>	<b>5</b>					<b>\$1,145</b>

### PAVEMENT

2605S	Corridor – Route 7	LIN; NPR; NSM; S MI	A-53	0	0	<input type="checkbox"/>	Oct-23	Jan-24	Oct-25	\$13.8
2608X	Pavement Improvements - East Main Rd (Re-Advertised)	MID	A-54	0	0	<input type="checkbox"/>	May-24	Jul-24	Jul-26	\$5.9
2606Z	Pavement Improvements - JAM (Resiliency)	JAM	A-54	0	0	<input type="checkbox"/>	Jan-24	Apr-24	Aug-24	\$0.7
2606H	Pavement Improvements - LCM, TIV	LCM; TIV	A-54	0	0	<input type="checkbox"/>	Mar-24	May-24	Jun-25	\$15.4
2608F	Pavement Improvements - Rt 4	EGR; NKS	A-54	0	0	<input type="checkbox"/>	Mar-24	May-24	Nov-24	\$9.4
0076M	Pavement Improvements - School St	LIN	A-54	0	0	<input type="checkbox"/>	Sep-24	Jan-25	Nov-26	\$6.7
				<b>0</b>	<b>0</b>					<b>\$52</b>

### TRAFFIC

2606W	HSIP - Intersection & Crosswalk - 2024	CRA; PVD	A-55	0	0	<input type="checkbox"/>	Aug-24	Oct-24	Aug-26	\$1.9
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	EGR; WAR; WGR; W ST	A-55	0	0	<input type="checkbox"/>	May-24	Aug-24	Apr-26	\$7.6
2607S	Statewide Congested Corridor Upgrades 2024-2025	STATEWIDE	A-55	0	0	<input type="checkbox"/>	Jun-24	Sep-24	Nov-25	\$2.4
				<b>0</b>	<b>0</b>					<b>\$12</b>

### OPERATING

2608W	2024 Crack Sealing C-1 (Re-Advertised)	STATEWIDE	A-53	0	0	<input type="checkbox"/>	Apr-24	Jun-24	Sep-24	\$1.5
2607A	2024 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-53	0	0	<input type="checkbox"/>	Feb-24	Apr-24	Oct-24	\$8.3
2607B	2024 Rubberized Asphalt Chip Seal - C-1	STATEWIDE	A-53	0	0	<input type="checkbox"/>	Feb-24	May-24	Nov-24	\$1.6
				<b>0</b>	<b>0</b>					<b>\$11</b>

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	18	5	23

**35 5 \$1,220**

## FFY25

### BRIDGE

2607F	Bridge Group 08 - I-295 WAR, WST	WAR; WST	A-56	4	2	<input type="checkbox"/>	Jul-25	Oct-25	Aug-28	NA
2607E	Bridge Group 26C - Woonsocket Blackstone River West	WNS	A-56	2	0	<input type="checkbox"/>	Aug-25	Nov-25	Jun-28	NA
2609Q	Bridge Group 44_H - Nonquit (Re-Advertised)	TIV	A-56	1	0	<input type="checkbox"/>	Apr-25	Jul-25	Sep-26	NA
2604U	Bridge Group 76 - I-Way Preservation	PVD	A-56	0	8	<input type="checkbox"/>	Mar-25	Jul-25	Sep-27	NA
0139C	Corridor - Rt 138, Kingstown Rd	SKS	A-56	4	0	<input checked="" type="checkbox"/>	Jul-25	Apr-26	Oct-29	NA
2607D	Corridor - Woonsocket	WNS	A-57	1	4	<input type="checkbox"/>	Aug-25	Jan-26	Jul-28	NA
2608S	Washington Bridge North #700 Replacement	EPR; PVD	A-57	3	0	<input checked="" type="checkbox"/>	Dec-24	Jul-25		NA
				<b>15</b>	<b>14</b>					<b>\$495</b>

### PAVEMENT

2601M	Corridor - Hope	COV; SCI	A-58	0	0	<input type="checkbox"/>	Aug-25	Nov-25	Sep-27	NA
0131K	Pavement Improvements - West Main & Sprague	MID; POR	A-58	0	0	<input type="checkbox"/>	Jul-25	Oct-25	May-28	NA
2607Z	Pavement Improvements - WRN	WRN	A-58	0	0	<input type="checkbox"/>	Aug-25	Nov-25	Jun-28	NA
0055H	Post Rd & West Main St Curb & Sidewalk	NKS	A-58	0	0	<input type="checkbox"/>	Sep-25	Jan-26	Nov-27	NA
				<b>0</b>	<b>0</b>					<b>\$46</b>

### TRAFFIC

2608G	2024 DMS Replacement Project	BAR; HOP; NPR; WGR	A-59	0	0	<input type="checkbox"/>	Mar-25	Jun-25	Nov-26	NA
0116Z	2025-2026 Statewide Pavement Striping - East Bay & North	STATEWIDE	A-59	0	0	<input type="checkbox"/>	Apr-25	Jul-25	Jun-27	NA
2607V	HSIP - Intersection & Crosswalk - 2025	NKS; SCI; TIV	A-59	0	0	<input type="checkbox"/>	Jul-25	Oct-25	May-27	NA
2609P	HSIP - Wickford Roundabout	NKS	A-59	0	0	<input type="checkbox"/>	Mar-25	Jun-25	Nov-25	NA
7006R	Statewide Hardware Replacement 2026-2028	STATEWIDE	A-59	0	0	<input type="checkbox"/>	Aug-25	Nov-25	Apr-29	NA
				<b>0</b>	<b>0</b>					<b>\$30</b>

### OPERATING

2608N	2025 - 2026 Crack Sealing C-1	STATEWIDE	A-57	0	0	<input type="checkbox"/>	Apr-25	Jul-25	May-27	NA
2608L	2025 - 2026 Paver Placed Elastomeric Surface Treatment	STATEWIDE	A-57	0	0	<input type="checkbox"/>	Mar-25	Jun-25	May-27	NA
0131S	Salt Storage Facility - Clayville & Johnston	FOS; JOH	A-57	0	0	<input type="checkbox"/>	Nov-24	Jan-25	Jul-26	\$5.4
				<b>0</b>	<b>0</b>					<b>\$22</b>

### TRANSIT

2607T	Kingston Station Parking Lot	SKS	A-60	0	0	<input type="checkbox"/>	Aug-25	Nov-25	Jul-27	NA
				<b>0</b>	<b>0</b>					<b>\$3</b>

### OTHER

9002F	RI Welcome Center Well System Upgrade (Re-advertised)	RIC	A-58	0	0	<input type="checkbox"/>	Mar-25	Jun-25	Dec-26	NA
				<b>0</b>	<b>0</b>					<b>\$2</b>

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	14	6	1	0	21

**15 14** **\$598**

Changes from Last Quarter  
Insert A

# Schedule Changes Since Last Quarter

Milestone	Last Quarter	Current Quarter	+/-	Comments
<b>In Design</b>				
<b>2607Z Pavement Improvements - WRN</b>				Delay due to unforeseen Right-Of-Way requirements.
Advertise	4/30/2025	8/31/2025	-123	
NTP	7/31/2025	11/30/2025	-122	
Substantially Complete	6/30/2027	6/30/2028	-366	
<b>0055H Post Rd &amp; West Main St Curb &amp; Sidewalk</b>				Delay due to added scope and revision to drainage design.
Advertise	3/31/2025	9/30/2025	-183	
NTP	6/30/2025	1/31/2026	-215	
Substantially Complete	10/31/2027	11/30/2027	-30	
<b>Advertised</b>				
<b>2608L 2025 - 2026 Paver Placed Elastomeric Surface Treatment C-1</b>				Achieved Advertisement.
Advertise	3/31/2025	3/28/2025	3	
<b>2604U Bridge Group 76 - I-Way Preservation</b>				Administrative delay.
NTP	6/30/2025	7/31/2025	-31	
<b>9002F RI Welcome Center Well System Upgrade (Re-advertised)</b>				Achieved Advertisement.
Advertise	3/31/2025	3/7/2025	24	
<b>In Construction</b>				
<b>2601P Bridge Group 42C - Greene Bridges</b>				Achieved NTP.
NTP	1/31/2025	1/14/2025	17	
<b>0048I Bridge Group 95 - Rt 4/95 &amp; Rt 403 Ramps</b>				Updated to correct completion dates upon achieving NTP.
Substantially Complete	5/31/2029	10/31/2027	578	
<b>2606H Pavement Improvements - LCM, TIV</b>				Substantial Completion adjusted to reflect revised schedule.
Substantially Complete	7/31/2025	6/30/2025	31	
<b>0076M Pavement Improvements - School St</b>				Achieved NTP.
NTP	1/30/2025	1/7/2025	23	
<b>0131S Salt Storage Facility - Clayville &amp; Johnston</b>				Achieved NTP.
NTP	2/28/2025	1/30/2025	29	
<b>Complete</b>				
<b>2606V Bridge Group 17D - BUR</b>				Accelerated Completion.
Substantially Complete	6/30/2025	11/15/2024	227	
<b>1500B Bridge Preservation Program 2022 C-1</b>				Accelerated Completion.
Substantially Complete	7/31/2025	3/12/2025	141	
<b>2604R Rt 146 Guide Signs - C-2 (Re-advertised)</b>				Accelerated Completion.
Substantially Complete	5/31/2025	2/27/2025	93	
<b>2606A Statewide Systemic Safety Improvements</b>				Accelerated Completion.
Substantially Complete	6/30/2025	3/29/2025	93	

# Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<b><u>In Construction</u></b>					
2601P	Bridge Group 42C - Greene Bridges	\$10.750	\$12.996	\$2.246	Revised for NTP budget.
0076M	Pavement Improvements - School St	\$11.395	\$11.341	(\$0.054)	Revised for NTP budget.
0131S	Salt Storage Facility - Clayville & Johnston	\$6.700	\$7.267	\$0.567	Revised for NTP budget.
<b>Subtotal</b>				<b>\$2.759</b>	
<b><u>Complete</u></b>					
2604B	2021 Rubberized Asphalt Chip Seal C-1	\$1.666	\$1.335	(\$0.332)	Revised for project closeout.
2602X	Bridge Group 45C_H - Cottrell	\$5.519	\$4.534	(\$0.985)	Revised for project closeout.
0013M	I-195 Corridor Bridges (77)	\$20.696	\$17.233	(\$3.463)	Revised for project closeout.
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683,	\$26.649	\$27.929	\$1.280	Overage due to legal settlement.
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	\$3.915	\$3.359	(\$0.556)	Revised for project closeout.
2605U	US-6, RI-94, Reynolds Rd, & East Rd	\$13.540	\$11.966	(\$1.574)	Revised for project closeout.
<b>Subtotal</b>				<b>(\$5.630)</b>	
<b>Total</b>				<b>(\$2.871)</b>	



# Index of Projects by Municipality

## Insert A

## Index of Projects by Municipality

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<b>BARRINGTON</b>			
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0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-42
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-17
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-28
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2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-23
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
<b>BURRILLVILLE</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
2601R	Bridge Group 17B - BUR	BRIDGE	A-46
2606V	Bridge Group 17D – BUR	BRIDGE	A-46
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-30
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-13
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	PAVEMENT	A-48
<b>CENTRAL FALLS</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0004D	Broad St Regeneration	PAVEMENT	A-26
<b>CHARLESTOWN</b>			
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-47
0172N	Rt 1A, Old Post Rd Charlestown	PAVEMENT	A-32
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0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25

PTSID	Project Name	Type	Appendix
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-22
2601P	Bridge Group 42C - Greene Bridges	BRIDGE	A-52
0201B	Bridge Group 58E - Barbs Hill Rd	BRIDGE	A-13
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
2601M	Corridor - Hope	PAVEMENT	A-58
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-8
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-27
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0026P	Trestle Trail Bridges - West	TAP	A-18
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-49
<b>CRANSTON</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2603M	Bridge Group 04_R - I-95/RT 10	BRIDGE	A-51
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-11
2603F	Bridge Group 32 - I-95	BRIDGE	A-35
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-35
2607J	Bridge Group 51C - Rt 37 C-4	BRIDGE	A-52
0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-14
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-9
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
2606W	HSIP - Intersection & Crosswalk - 2024	TRAFFIC	A-55
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0114T	I-295 Bridges Contract I	BRIDGE	A-2
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39

<b>PTSID</b>	<b>Project Name</b>	<b>Type</b>	<b>Appendix</b>
0170B	Replacement of the Park Avenue Bridge No. 480 Superstructure	BRIDGE	A-14
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-20
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-17
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-21
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-49
<b>CUMBERLAND</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-25
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
2608E	Bridge Group 17A - I-295	BRIDGE	A-51
2602D	Bridge Group 17C - Newell and Sneeck	BRIDGE	A-51
0016Q	Bridge Group 37 - I-295 Mendon	BRIDGE	A-40
0145Q	Bridge Group 48A - Howard Rd	BRIDGE	A-13
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-24
0004D	Broad St Regeneration	PAVEMENT	A-26
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-1
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-19
2605Q	Pavement Improvements - CUM	PAVEMENT	A-48
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
<b>EAST GREENWICH</b>			
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-23
2608R	Bridge Group 18C_R - Frenchtown	BRIDGE	A-51
0156D	Bridge Group 58A - Division St	BRIDGE	A-24
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	BRIDGE	A-52
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-55
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2608F	Pavement Improvements - Rt 4	PAVEMENT	A-54
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-49
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
<b>EAST PROVIDENCE</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18

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0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-36
0032B	Bridge Group 69E - Hunts Mills	BRIDGE	A-36
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-42
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-1
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-27
0131M	Salt Storage Facility - East Providence	OPERATING	A-25
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-21
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
2608T	Washington Bridge North #700 Demolition	BRIDGE	A-53
2608S	Washington Bridge North #700 Replacement	BRIDGE	A-57
<b>EXETER</b>			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0201L	Bridge Group 57J - Browning Mill	BRIDGE	A-36
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
<b>FOSTER</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16
2605M	Bridge Group 02 - Foster	BRIDGE	A-51
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-44
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0131S	Salt Storage Facility - Clayville & Johnston	OPERATING	A-57
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-43
<b>GLOCESTER</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16

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2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-9
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	PAVEMENT	A-48
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-20
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-43
<b>HOPKINTON</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2608G	2024 DMS Replacement Project	TRAFFIC	A-59
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
0165V	Woodville Road Improvements	PAVEMENT	A-8
<b>JAMESTOWN</b>			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
2606Z	Pavement Improvements - JAM (Resiliency)	PAVEMENT	A-54
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
<b>JOHNSTON</b>			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-11
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0114V	Bridge Group 35T-8 - I-295 C-3	BRIDGE	A-12
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-35
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0114U	I-295 Bridges Contract 2	BRIDGE	A-2
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-18
0131S	Salt Storage Facility - Clayville & Johnston	OPERATING	A-57
0014F	Simmons ville Bridge No. 326 (57C)	BRIDGE	A-3

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2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-43
<b>LINCOLN</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-41
0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-14
2605S	Corridor – Route 7	PAVEMENT	A-53
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0076M	Pavement Improvements - School St	PAVEMENT	A-54
0165J	Railroad St (Manville Hill Rd - Rt 126)	PAVEMENT	A-17
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-44
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
<b>LITTLE COMPTON</b>			
2606H	Pavement Improvements - LCM, TIV	PAVEMENT	A-54
0173S	Snell Road Improvements	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
<b>MIDDLETOWN</b>			
0078V	ADA Improvements to Greene Lane	PAVEMENT	A-31
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-19
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-19
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-44
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
2608X	Pavement Improvements - East Main Rd (Re-Advertised)	PAVEMENT	A-54
0131K	Pavement Improvements - West Main & Sprague	PAVEMENT	A-58
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-27
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	PAVEMENT	A-43
<b>NARRAGANSETT</b>			
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42



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0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
0162G	SRTS - C-2 (Nar)	TRAFFIC	A-29
2602M	STC Improvements - 2020	TRAFFIC	A-34
<b>NEWPORT</b>			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-27
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-38
0131P	Salt Storage Facility - Newport	OPERATING	A-41
<b>NORTH KINGSTOWN</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-23
2608R	Bridge Group 18C_R - Frenchtown	BRIDGE	A-51
2606K	Bridge Group 46_R - Lafayette RR	BRIDGE	A-52
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-13
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	BRIDGE	A-52
0016H	Corridor - Tower Hill Rd	BRIDGE	A-46
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2607V	HSIP - Intersection & Crosswalk - 2025	TRAFFIC	A-59
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
2609P	HSIP - Wickford Roundabout	TRAFFIC	A-59
2608F	Pavement Improvements - Rt 4	PAVEMENT	A-54
0055H	Post Rd & West Main St Curb & Sidewalk	PAVEMENT	A-58
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
2601W	Rt 1 - Post Rd (NKS) - Drainage	STORMWATER	A-38
2602M	STC Improvements - 2020	TRAFFIC	A-34
<b>NORTH PROVIDENCE</b>			
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
2608G	2024 DMS Replacement Project	TRAFFIC	A-59
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-41
2605S	Corridor – Route 7	PAVEMENT	A-53
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-44
2602M	STC Improvements - 2020	TRAFFIC	A-34
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
<b>NORTH SMITHFIELD</b>			

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2603N	Rt 146 Reconstruction	BRIDGE	A-35
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
0021U	Blackstone Bikeway 8C	TAP	A-8
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-12
0145C	Bridge Group 53 - Union Village RR	BRIDGE	A-30
2605S	Corridor – Route 7	PAVEMENT	A-53
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-3
0073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-20
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
<b>PAWTUCKET</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0013N	Bridge Group 03 - I-95	BRIDGE	A-22
0004D	Broad St Regeneration	PAVEMENT	A-26
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-28
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-2
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-6
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-7
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-49
9007Q	Pawtucket/Central Falls Commuter Rail Station and Bus Hub	TRANSIT	A-21
9009B	Pawtucket/Central Falls Transit Center Parking Lot	TRANSIT	A-45
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-3
0131N	Salt Storage Facility - Pawtucket	OPERATING	A-36
<b>PORTSMOUTH</b>			
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
0007C	East Main Road 1R Improvements	PAVEMENT	A-6
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-44
0131K	Pavement Improvements - West Main & Sprague	PAVEMENT	A-58
0081R	Route 24 Improvements	PAVEMENT	A-7
0131L	Salt Storage Facility - Portsmouth	OPERATING	A-16

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0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
<b>PROVIDENCE</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
2603N	Rt 146 Reconstruction	BRIDGE	A-35
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
0013A	Bridge Group 01 - PVD	BRIDGE	A-22
2603M	Bridge Group 04_R - I-95/RT 10	BRIDGE	A-51
0013P	Bridge Group 06 - PVD	BRIDGE	A-11
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-11
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
2605F	Bridge Group 13E - West River	BRIDGE	A-46
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-12
2603F	Bridge Group 32 – I-95	BRIDGE	A-35
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-12
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-23
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-23
0017B	Bridge Group 49 - Henderson	BRIDGE	A-30
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-36
0014N	Bridge Group 59C - Reservoir Ave RR	BRIDGE	A-36
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-14
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-30
2604U	Bridge Group 76 - I-Way Preservation	BRIDGE	A-56
1500B	Bridge Preservation Program 2022 C-1	BRIDGE	A-46
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
2606W	HSIP - Intersection & Crosswalk - 2024	TRAFFIC	A-55
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-49
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-33
0070I	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-33
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-2
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-16
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-16
0012X	I-195 Relocation - C-19 - Parks/Bridge Completion	PAVEMENT	A-37
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-32

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0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-39
9003E	Materials Lab - Quality Assurance	OPERATING	A-24
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-3
9005V	Providence Station Improvements SOGR	TRANSIT	A-45
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-3
0081W	Route 146 Improvements	PAVEMENT	A-7
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-44
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-43
2608T	Washington Bridge North #700 Demolition	BRIDGE	A-53
2608S	Washington Bridge North #700 Replacement	BRIDGE	A-57
<b>RICHMOND</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0170C	Baker Pines Bridge No. 593	BRIDGE	A-1
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-41
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0168H	Hope Valley Bridges (69D)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
9002F	RI Welcome Center Well System Upgrade (Re-advertised)	OTHER	A-58
0102R	Rt 138 & Rt 112 Roundabout	TRAFFIC	A-49
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-4
0165V	Woodville Road Improvements	PAVEMENT	A-8
<b>SCITUATE</b>			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-6
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-16

<b>PTSID</b>	<b>Project Name</b>	<b>Type</b>	<b>Appendix</b>
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-31
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-22
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-27
2601M	Corridor - Hope	PAVEMENT	A-58
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-31
2607V	HSIP - Intersection & Crosswalk - 2025	TRAFFIC	A-59
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-17
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-32
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-28
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-8
<b>SMITHFIELD</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-26
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
0013R	Bridge Group 10 - I-295	BRIDGE	A-30
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-22
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-23
2608E	Bridge Group 17A - I-295	BRIDGE	A-51
0016N	Bridge Group 35 - I-295	BRIDGE	A-35
2605S	Corridor – Route 7	PAVEMENT	A-53
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-38
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-20
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-17
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
<b>SOUTH KINGSTOWN</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-5
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-16
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-26
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-42
0139C	Corridor – Rt 138, Kingstown Rd	BRIDGE	A-56
0016H	Corridor - Tower Hill Rd	BRIDGE	A-46

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0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-8
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-9
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-6
2607T	Kingston Station Parking Lot	TRANSIT	A-60
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-27
<b>STATEWIDE</b>			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-4
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-4
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-4
0105C	2018 Crack Sealing Limited Access	OPERATING	A-15
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-15
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-15
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-25
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-25
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-25
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-37
2604A	2021 Paver Placed Surface Treatment C-1	PAVEMENT	A-37
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-37
2605C	2022 Crack Sealing C-1	PAVEMENT	A-41
2605A	2022 Paver Placed Surface Treatment C-1	PAVEMENT	A-42
2605B	2022 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
2606Q	2023 Crack Sealing C-1	PAVEMENT	A-47
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-47
2606P	2023 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-47
2608W	2024 Crack Sealing C-1 (Re-Advertised)	OPERATING	A-53
2607A	2024 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-53
2607B	2024 Rubberized Asphalt Chip Seal - C-1	OPERATING	A-53
2608N	2025 - 2026 Crack Sealing C-1	OPERATING	A-57
2608L	2025 - 2026 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-57
0116Z	2025-2026 Statewide Pavement Striping - East Bay & North	TRAFFIC	A-59
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-9
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-33
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-28
2605X	Statewide Congested Corridor Upgrades	TRAFFIC	A-45
2607S	Statewide Congested Corridor Upgrades 2024-2025	TRAFFIC	A-55
7006R	Statewide Hardware Replacement 2026-2028	TRAFFIC	A-59
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-5
2605V	Statewide Resurfacing	PAVEMENT	A-43
0025P	Statewide Road Diet 2017	TRAFFIC	A-10
2606A	Statewide Systemic Safety Improvements	TRAFFIC	A-50

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0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-10
<b>TIVERTON</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-5
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-12
2609Q	Bridge Group 44_H - Nonquit (Re-Advertised)	BRIDGE	A-56
2607V	HSIP - Intersection & Crosswalk - 2025	TRAFFIC	A-59
2606H	Pavement Improvements - LCM, TIV	PAVEMENT	A-54
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-43
<b>WARREN</b>			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-37
0013U	Bridge Group 15A - East Bay	BRIDGE	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-20
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-47
2607Z	Pavement Improvements - WRN	PAVEMENT	A-58
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-39
<b>WARWICK</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-18
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-18
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-15
0074Q	Airport Connector & Rt 1/1A Post Rd.	PAVEMENT	A-42
2606L	Airport Connector Landscaping	TAP	A-48
2603M	Bridge Group 04_R - I-95/RT 10	BRIDGE	A-51
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
2607F	Bridge Group 08 - I-295 WAR, WST	BRIDGE	A-56
0016U	Bridge Group 42A	BRIDGE	A-41
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-24
2607J	Bridge Group 51C - Rt 37 C-4	BRIDGE	A-52
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-14
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	BRIDGE	A-52
2604Y	Bridge Group 97 - Warwick Corridor	BRIDGE	A-52
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-49
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-44
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-55
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-39

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0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-5
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-2
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-6
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-19
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-10
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2604X	Pavement Improvements - WAR C-1	PAVEMENT	A-48
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-20
0166H	Route 4 Improvements, C-2	PAVEMENT	A-7
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-32
2602L	STC - I-295 SB at Bald Hill Rd	TRAFFIC	A-33
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0080E	STC Misc Improvements 2018	TRAFFIC	A-29
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-49
<b>WEST GREENWICH</b>			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2608G	2024 DMS Replacement Project	TRAFFIC	A-59
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-11
0143A	Bridge Group 57K - Big River	BRIDGE	A-13
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-32
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-55
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-38
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-4
<b>WEST WARWICK</b>			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-15
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-31
2607F	Bridge Group 08 - I-295 WAR, WST	BRIDGE	A-56
2603G	Bridge Group 33A - I-295 Providence St.	BRIDGE	A-40
0016U	Bridge Group 42A	BRIDGE	A-41
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	BRIDGE	A-52
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-1
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-33
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-55
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-43
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-49
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-21
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-49



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<b>WESTERLY</b>			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-31
2602X	Bridge Group 45C_H - Cottrell	BRIDGE	A-35
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-44
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-19
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-47
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-28
2602M	STC Improvements - 2020	TRAFFIC	A-34
2601H	STC Misc Improvements 2019	TRAFFIC	A-29
<b>WOONSOCKET</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-5
0021U	Blackstone Bikeway 8C	TAP	A-8
0021S	Blackstone River Bikeway - 8B-1	TAP	A-18
2607E	Bridge Group 26C - Woonsocket Blackstone River West	BRIDGE	A-56
2607D	Corridor - Woonsocket	BRIDGE	A-57
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-9
2606U	Pavement Improvements - Mendon Rd	PAVEMENT	A-48
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-29