

Rhode Island Department of Transportation

Projects and Schedules

Insert A



April 30, 2026



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.203	NA	\$0.158
Construction	\$15.300	\$15.956	\$0.656	\$15.460
Other	NA	\$3.115	NA	\$2.966
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000
Total	NA	\$19.274	(\$0.109)	\$18.584
PTSID: 0153C		TYPE: BRIDGE		<input checked="" type="checkbox"/> Legacy

Design: Includes costs for design contractor/consultant
Construction: Includes costs for construction contractor services
Other: Includes costs for right-of-way acquisitions, utility work, project oversight
Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.
Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.
Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.
Total budget estimate to deliver the project.

Schedule:	Advertise	NTP	Complete
	29-May-13	29-Aug-13	06-Apr-17

Anticipated Completion at NTP: 30-Nov-17
 # of months late: -8
 % Construction Change Order: 2%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 20%

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase
of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.
% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value
Design as percent of Construction: Ratio of the budget values for Design versus Construction
Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT’s systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Design Build Contracts (DB) - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Types of Bridge Work: **R – Reconstruction** – Replacement (replacement of an existing bridge with a new facility constructed in the same general traffic corridor) and **Rehabilitation** (major work required to restore the structural integrity of a bridge, including safety defects); **P – Preservation** - actions or strategies that prevent, delay, or reduce deterioration of bridges or bridge elements, includes *Repair* (fixing a specific element or localized area); **O – Other:** this category encompasses New Bridges built, or Bridges that were decommissioned and/or removed as the Department recognizes the need to account for all bridge work in RI.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Note: When all projects within the Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time	
Status	Color
On-Time	Green
0-6 months behind	Yellow
6-12 months behind	Red

On Budget	
Status	Color
On-Budget	Green
Over Budget	Red

Change Orders	
Range	
0-5%	Green
5-10%	Yellow
10%+	Red

Project Level Reports

FFY 2019 Projects.....A-1
FFY 2020 Projects.....A-9
FFY 2021 Projects.....A-14
FFY 2022 Projects.....A-19
FFY 2023 Projects.....A-25
FFY 2024 Projects.....A-30
FFY 2025 Projects.....A-35
FFY 2026 Projects.....A-39

Project Summary Lists

2019 Program.....A-43
2020 Program.....A-45
2021 Program.....A-46
2022 Program.....A-47
2023 Program.....A-49
2024 Program.....A-50
2025 Program.....A-51
2026 Program.....A-52

Changes from Last Quarter

Changes to Schedule this Quarter.....A-53
Changes to Budget this Quarter.....A-54

Index of Projects by Municipality

Index of Projects by Municipality.....A-55

FFY 2019 PROJECTS

Insert A

FFY19

BRIDGE

Bridge Group 01 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	03-Jun-19	31-May-22
Design	\$0.865	\$1.329	\$0.463	\$1.329	Anticipated Completion at NTP: 31-May-22 # of months late: 0 % Construction Change Order: 121% Design as Percent of Construction: 6% Other as Percent of Construction: 15%			
Construction	\$9.173	\$20.469	\$11.297	\$20.469				
Other	\$1.898	\$3.066	\$1.168	\$2.991				
Contingency	\$0.742	\$0.000	(\$0.742)	\$0.000				
Total	\$12.678	\$24.864	\$12.186	\$24.789				
PTSID: 0013A		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 03 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	21-Oct-19	10-Nov-21
Design	\$0.798	\$0.794	(\$0.004)	\$0.794	Anticipated Completion at NTP: 31-Jul-22 # of months late: -9 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 22%			
Construction	\$10.222	\$9.743	(\$0.479)	\$9.743				
Other	\$2.207	\$2.146	(\$0.061)	\$2.146				
Contingency	\$0.511	\$0.000	(\$0.511)	\$0.000				
Total	\$13.738	\$12.683	(\$1.055)	\$12.683				
PTSID: 0013N		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 12A - Sandy Bottom

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Jul-19	21-Oct-19	26-May-23
Design	\$0.638	\$0.638	\$0.000	\$0.898	Anticipated Completion at NTP: 31-Oct-23 # of months late: -5 % Construction Change Order: 4% Design as Percent of Construction: 12% Other as Percent of Construction: 50%			
Construction	\$5.150	\$5.150	\$0.000	\$5.242				
Other	\$2.563	\$2.563	\$0.000	\$2.875				
Contingency	\$0.500	\$0.700	\$0.200	\$0.000				
Total	\$8.850	\$9.050	\$0.200	\$9.015				
PTSID: 0114W		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-19	12-Sep-19	26-Apr-23
Design	\$1.013	\$1.013	\$0.000	\$1.127	Anticipated Completion at NTP: 31-Dec-21 # of months late: 16 % Construction Change Order: 45% Design as Percent of Construction: 8% Other as Percent of Construction: 20%			
Construction	\$6.040	\$12.935	\$6.895	\$10.338				
Other	\$1.194	\$2.617	\$1.423	\$2.611				
Contingency	\$0.305	\$0.000	(\$0.305)	\$0.000				
Total	\$8.552	\$16.565	\$8.013	\$14.075				
PTSID: 0013V		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-19	29-Nov-19	02-Jul-21
Design	\$0.977	\$0.941	(\$0.035)	\$0.941	Anticipated Completion at NTP: 31-Dec-21 # of months late: -6 % Construction Change Order: 2% Design as Percent of Construction: 34% Other as Percent of Construction: 26%			
Construction	\$3.155	\$2.770	(\$0.385)	\$2.770				
Other	\$1.520	\$0.720	(\$0.800)	\$0.620				
Contingency	\$0.160	\$0.000	(\$0.160)	\$0.000				
Total	\$5.812	\$4.432	(\$1.380)	\$4.332				
PTSID: 0015C		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.700	\$0.560	(\$0.140)	\$0.560
Construction	\$3.982	\$4.642	\$0.661	\$4.642
Other	\$1.920	\$1.258	(\$0.662)	\$1.259
Contingency	\$0.199	\$0.050	(\$0.149)	\$0.000
Total	\$6.801	\$6.511	(\$0.290)	\$6.461

PTSID: 0013W TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Sep-19	06-Dec-19	20-Dec-21
Anticipated Completion at NTP:			30-Apr-22
# of months late:			-4
% Construction Change Order:			13%
Design as Percent of Construction:			12%
Other as Percent of Construction:			27%

Bridge Group 18B - EGR, NKS

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.379	\$0.315	(\$0.065)	\$0.315
Construction	\$2.772	\$2.672	(\$0.100)	\$2.672
Other	\$0.906	\$0.933	\$0.027	\$0.883
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000
Total	\$4.238	\$3.919	(\$0.319)	\$3.869

PTSID: 0031Y TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	29-May-19	09-Aug-19	31-Mar-21
Anticipated Completion at NTP:			30-Sep-21
# of months late:			-6
% Construction Change Order:			-2%
Design as Percent of Construction:			12%
Other as Percent of Construction:			35%

Bridge Group 40A - Hawkins

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.950	\$0.884	(\$0.066)	\$0.884
Construction	\$2.171	\$2.215	\$0.044	\$2.215
Other	\$1.351	\$0.590	(\$0.761)	\$0.590
Contingency	\$0.250	\$0.000	(\$0.250)	\$0.000
Total	\$4.721	\$3.689	(\$1.033)	\$3.689

PTSID: 0114X TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Jun-19	04-Sep-19	14-Oct-20
Anticipated Completion at NTP:			31-Oct-21
# of months late:			-13
% Construction Change Order:			7%
Design as Percent of Construction:			40%
Other as Percent of Construction:			27%

Bridge Group 40B - Bath St East

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.436	\$0.436	\$0.000	\$0.368
Construction	\$2.368	\$2.368	\$0.000	\$2.000
Other	\$0.738	\$0.853	\$0.115	\$0.922
Contingency	\$0.275	\$0.160	(\$0.115)	\$0.000
Total	\$3.817	\$3.817	\$0.000	\$3.290

PTSID: 0015D TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Feb-19	14-May-19	15-Dec-20
Anticipated Completion at NTP:			31-Dec-20
# of months late:			-1
% Construction Change Order:			-7%
Design as Percent of Construction:			18%
Other as Percent of Construction:			36%

Bridge Group 44A - Silver Creek

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.494	\$0.673	\$0.180	\$0.673
Construction	\$2.586	\$3.685	\$1.099	\$3.685
Other	\$1.741	\$1.464	(\$0.277)	\$1.464
Contingency	\$0.129	\$0.000	(\$0.129)	\$0.000
Total	\$4.950	\$5.822	\$0.872	\$5.822

PTSID: 2601G TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Apr-19	20-Aug-19	17-Nov-20
Anticipated Completion at NTP:			31-Mar-22
# of months late:			-17
% Construction Change Order:			46%
Design as Percent of Construction:			18%
Other as Percent of Construction:			40%

Bridge Group 51A - Rt 37 C-2

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$6.400	\$7.069	\$0.669	\$6.996
Construction	\$57.980	\$60.484	\$2.504	\$54.118
Other	\$7.066	\$14.281	\$7.215	\$13.622
Contingency	\$4.500	\$0.000	(\$4.500)	\$0.000
Total	\$75.946	\$81.834	\$5.888	\$74.735

PTSID: 2601E TYPE: BRIDGE DesignBuild

	Advertise	NTP	Complete
Schedule:	25-Sep-19	27-Jan-20	05-Aug-25
Anticipated Completion at NTP:			31-May-23
# of months late:			27
% Construction Change Order:			5%
Design as Percent of Construction:			12%
Other as Percent of Construction:			24%

Bridge Group 54A - Kingston Rd Bridge

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.900	\$1.900	\$0.000	\$1.194
Construction	\$14.639	\$14.639	\$0.000	\$14.623
Other	\$3.898	\$3.898	\$0.000	\$4.478
Contingency	\$0.888	\$0.888	\$0.000	\$0.000
Total	\$21.325	\$21.325	\$0.000	\$20.295

PTSID: 0143C TYPE: BRIDGE DesignBuild

	Advertise	NTP	Complete
Schedule:	29-Mar-19	10-Jun-19	04-Jan-22
Anticipated Completion at NTP:			30-Jun-22
# of months late:			-6
% Construction Change Order:			0%
Design as Percent of Construction:			13%
Other as Percent of Construction:			27%

Bridge Group 58A - Division St

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.440	\$1.440	\$0.000	\$1.164
Construction	\$15.661	\$15.706	\$0.045	\$14.718
Other	\$5.065	\$5.065	\$0.000	\$4.801
Contingency	\$0.783	\$0.738	(\$0.045)	\$0.000
Total	\$22.949	\$22.949	\$0.000	\$20.683

PTSID: 0156D TYPE: BRIDGE DesignBuild

	Advertise	NTP	Complete
Schedule:	30-Apr-19	06-Aug-19	30-Nov-22
Anticipated Completion at NTP:			30-Nov-22
# of months late:			0
% Construction Change Order:			-60%
Design as Percent of Construction:			9%
Other as Percent of Construction:			32%

Bridge Group 62 - Manville Br

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.200	\$0.944	(\$0.256)	\$0.944
Construction	\$7.000	\$5.782	(\$1.218)	\$5.782
Other	\$2.030	\$1.749	(\$0.281)	\$1.749
Contingency	\$0.500	\$0.000	(\$0.500)	\$0.000
Total	\$10.730	\$8.475	(\$2.255)	\$8.475

PTSID: 0014M TYPE: BRIDGE DesignBuild

	Advertise	NTP	Complete
Schedule:	27-Sep-19	04-Feb-20	12-Jul-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-6
% Construction Change Order:			-7%
Design as Percent of Construction:			16%
Other as Percent of Construction:			30%

OPERATING

Materials Lab - Quality Assurance

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.451	\$0.521	\$0.070	\$0.304
Construction	\$2.900	\$2.900	\$0.000	\$2.904
Other	\$0.210	\$0.210	\$0.000	\$0.050
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000
Total	\$3.851	\$3.851	\$0.000	\$3.258

PTSID: 9003E TYPE: OPERATING DesignBuild

	Advertise	NTP	Complete
Schedule:	14-Dec-18	15-Apr-19	31-Jul-20
Anticipated Completion at NTP:			31-Jul-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			18%
Other as Percent of Construction:			7%

Salt Storage Facility - East Providence

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jul-19	21-Oct-19	14-Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.107				
Construction	\$2.074	\$2.074	\$0.000	\$2.074				
Other	\$0.471	\$0.471	\$0.000	\$0.077				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$2.762	\$2.762	\$0.000	\$2.258				
PTSID: 0131M TYPE: OPERATING <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-20 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 23%			

PAVEMENT

2018 Crack Sealing South and Central Regions C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.360	(\$0.062)	\$0.360				
Other	\$0.247	\$0.122	(\$0.125)	\$0.122				
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000				
Total	\$0.719	\$0.483	(\$0.236)	\$0.483				
PTSID: 0105H TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-19 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 34%			

2019 Crack Sealing North and East Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.681	\$0.530	(\$0.151)	\$0.530				
Other	\$0.242	\$0.084	(\$0.158)	\$0.084				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
Total	\$1.047	\$0.614	(\$0.434)	\$0.614				
PTSID: 2602B TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 16%			

2019 Crack Sealing South and Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$0.723	\$0.626	(\$0.096)	\$0.626				
Other	\$0.226	\$0.082	(\$0.144)	\$0.082				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
Total	\$1.047	\$0.708	(\$0.339)	\$0.708				
PTSID: 2602C TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 13%			

2019 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	08-Apr-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.713	\$1.639	(\$0.074)	\$1.639				
Other	\$0.335	\$0.307	(\$0.028)	\$0.307				
Contingency	\$0.133	\$0.000	(\$0.133)	\$0.000				
Total	\$2.181	\$1.946	(\$0.235)	\$1.946				
PTSID: 2601D TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-19 # of months late: 0 % Construction Change Order: 6% Design as Percent of Construction: Other as Percent of Construction: 19%			

2019 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$2.194	\$3.256	\$1.061	\$3.256
Other	\$0.557	\$0.396	(\$0.161)	\$0.396
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000
Total	\$2.971	\$3.652	\$0.681	\$3.652

PTSID: 2601F TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Jan-19	01-Apr-19	31-Oct-19
Anticipated Completion at NTP:			31-Oct-19
# of months late:			0
% Construction Change Order:			48%
Design as Percent of Construction:			
Other as Percent of Construction:			12%

2019 Paver Placed Elastomeric Surface Treatment C-3

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$1.500	\$1.422	(\$0.078)	\$1.422
Other	\$0.280	\$0.325	\$0.045	\$0.325
Contingency	\$0.150	\$0.000	(\$0.150)	\$0.000
Total	\$1.930	\$1.747	(\$0.183)	\$1.747

PTSID: 2602A TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Mar-19	04-Jun-19	25-Oct-19
Anticipated Completion at NTP:			31-Oct-19
# of months late:			0
% Construction Change Order:			8%
Design as Percent of Construction:			
Other as Percent of Construction:			23%

2019 Rubberized Asphalt Chip Seal

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.024	\$0.000	(\$0.024)	\$0.000
Construction	\$1.653	\$1.526	(\$0.128)	\$1.526
Other	\$0.249	\$0.204	(\$0.044)	\$0.204
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
Total	\$2.001	\$1.730	(\$0.271)	\$1.730

PTSID: 2601Z TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Mar-19	14-May-19	10-Apr-20
Anticipated Completion at NTP:			31-May-20
# of months late:			-2
% Construction Change Order:			-8%
Design as Percent of Construction:			
Other as Percent of Construction:			13%

2019 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$1.133	\$1.040	(\$0.093)	\$1.040
Other	\$0.288	\$0.107	(\$0.182)	\$0.107
Contingency	\$0.079	\$0.000	(\$0.079)	\$0.000
Total	\$1.500	\$1.146	(\$0.354)	\$1.146

PTSID: 2601C TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Jan-19	28-Mar-19	10-Apr-20
Anticipated Completion at NTP:			31-May-20
# of months late:			-2
% Construction Change Order:			-8%
Design as Percent of Construction:			
Other as Percent of Construction:			10%

Broad St Regeneration

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$1.665	\$1.751	\$0.086	\$1.751
Construction	\$12.884	\$13.386	\$0.503	\$13.386
Other	\$3.035	\$6.296	\$3.261	\$6.296
Contingency	\$0.644	\$0.000	(\$0.644)	\$0.000
Total	\$18.228	\$21.433	\$3.205	\$21.433

PTSID: 0004D TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Aug-19	02-Dec-19	08-Aug-23
Anticipated Completion at NTP:			30-Jun-23
# of months late:			1
% Construction Change Order:			4%
Design as Percent of Construction:			13%
Other as Percent of Construction:			47%

Central Pk & Battey Meetinghouse Rd

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.291	\$0.172	(\$0.119)	\$0.172
Construction	\$3.277	\$2.763	(\$0.515)	\$2.763
Other	\$0.831	\$0.518	(\$0.313)	\$0.518
Contingency	\$0.157	\$0.000	(\$0.157)	\$0.000
Total	\$4.556	\$3.452	(\$1.104)	\$3.452

PTSID: 0173G TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	03-Apr-19	10-Jun-19	25-Oct-19
Anticipated Completion at NTP:			30-Jun-20
# of months late:			-8
% Construction Change Order:			-1%
Design as Percent of Construction:			6%
Other as Percent of Construction:			19%

Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.320	\$0.058	(\$0.262)	\$0.058
Construction	\$0.550	\$0.431	(\$0.119)	\$0.431
Other	\$0.532	\$0.167	(\$0.365)	\$0.167
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000
Total	\$1.502	\$0.656	(\$0.846)	\$0.656

PTSID: 0173H TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Oct-18	02-Jan-19	23-Oct-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			-2
% Construction Change Order:			-20%
Design as Percent of Construction:			14%
Other as Percent of Construction:			39%

Old Tower Hill Rd (Rt 108 - Rt 1)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.342	\$0.342	\$0.000	\$0.342
Construction	\$2.239	\$2.231	(\$0.008)	\$2.231
Other	\$1.158	\$0.786	(\$0.373)	\$0.736
Contingency	\$0.175	\$0.000	(\$0.175)	\$0.000
Total	\$3.915	\$3.359	(\$0.556)	\$3.309

PTSID: 0055L TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	15-Aug-19	22-Oct-19	29-Sep-20
Anticipated Completion at NTP:			31-May-21
# of months late:			-8
% Construction Change Order:			0%
Design as Percent of Construction:			15%
Other as Percent of Construction:			35%

Pell Bridge Ramps - Phase 1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$1.150	\$0.877	(\$0.273)	\$0.877
Construction	\$6.296	\$6.208	(\$0.088)	\$6.208
Other	\$3.021	\$2.163	(\$0.858)	\$2.163
Contingency	\$0.495	\$0.000	(\$0.495)	\$0.000
Total	\$10.962	\$9.248	(\$1.714)	\$9.248

PTSID: 0050A TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-19	02-Mar-20	31-Aug-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-4
% Construction Change Order:			0%
Design as Percent of Construction:			14%
Other as Percent of Construction:			35%

Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.515	\$0.492	(\$0.023)	\$0.492
Construction	\$3.043	\$2.800	(\$0.244)	\$2.800
Other	\$1.025	\$1.308	\$0.283	\$1.308
Contingency	\$0.175	\$0.000	(\$0.175)	\$0.000
Total	\$4.758	\$4.600	(\$0.158)	\$4.600

PTSID: 0076R TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Aug-19	17-Dec-19	30-Jun-21
Anticipated Completion at NTP:			31-May-21
# of months late:			1
% Construction Change Order:			-8%
Design as Percent of Construction:			18%
Other as Percent of Construction:			47%

Rt 6 - (Rt 102 - Rt 101)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.325	\$0.273	(\$0.052)	\$0.273
Construction	\$6.247	\$5.785	(\$0.462)	\$5.785
Other	\$1.190	\$0.772	(\$0.418)	\$0.772
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000
Total	\$8.075	\$6.830	(\$1.244)	\$6.830
PTSID: 0081Y TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	16-Nov-18	15-Jan-19	30-Aug-19
Anticipated Completion at NTP:			30-Sep-19
# of months late:			-1
% Construction Change Order:			-7%
Design as Percent of Construction:			5%
Other as Percent of Construction:			13%

Rt 78 (Rt 1 - Conn S/L)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.395	\$0.369	(\$0.026)	\$0.369
Construction	\$3.003	\$2.882	(\$0.121)	\$2.882
Other	\$0.905	\$0.717	(\$0.188)	\$0.717
Contingency	\$0.250	\$0.000	(\$0.250)	\$0.000
Total	\$4.553	\$3.969	(\$0.584)	\$3.969
PTSID: 0081J TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	26-Oct-18	04-Jan-19	27-Nov-19
Anticipated Completion at NTP:			31-Dec-19
# of months late:			-1
% Construction Change Order:			-4%
Design as Percent of Construction:			13%
Other as Percent of Construction:			25%

TRAFFIC

High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.070	\$0.017	(\$0.053)	\$0.017
Construction	\$1.756	\$1.778	\$0.022	\$1.778
Other	\$0.510	\$0.274	(\$0.237)	\$0.274
Contingency	\$0.175	\$0.000	(\$0.175)	\$0.000
Total	\$2.511	\$2.069	(\$0.442)	\$2.069
PTSID: 0192J TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	17-May-19	18-Jul-19	30-Jun-20
Anticipated Completion at NTP:			31-Jul-20
# of months late:			-1
% Construction Change Order:			3%
Design as Percent of Construction:			1%
Other as Percent of Construction:			15%

Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.135	\$0.049	(\$0.086)	\$0.049
Construction	\$1.100	\$0.916	(\$0.184)	\$0.916
Other	\$0.860	\$0.491	(\$0.370)	\$0.491
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000
Total	\$2.195	\$1.456	(\$0.739)	\$1.456
PTSID: 0091T TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	30-Nov-18	05-Feb-19	27-Nov-19
Anticipated Completion at NTP:			30-Apr-20
# of months late:			-5
% Construction Change Order:			-17%
Design as Percent of Construction:			5%
Other as Percent of Construction:			54%

SRTS - C-1A (Bar)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.134	\$0.042	(\$0.092)	\$0.000
Construction	\$0.958	\$1.081	\$0.123	\$0.999
Other	\$0.735	\$0.749	\$0.014	\$0.618
Contingency	\$0.048	\$0.003	(\$0.045)	\$0.000
Total	\$1.875	\$1.875	\$0.000	\$1.617
PTSID: 2601U TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	20-Mar-19	14-May-19	04-Aug-20
Anticipated Completion at NTP:			31-Dec-20
# of months late:			-5
% Construction Change Order:			12%
Design as Percent of Construction:			4%
Other as Percent of Construction:			69%

SRTS - C-2 (Nar)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.560	\$0.561	\$0.002	\$0.561
Construction	\$1.296	\$1.377	\$0.081	\$1.377
Other	\$0.565	\$0.310	(\$0.255)	\$0.310
Contingency	\$0.060	\$0.000	(\$0.060)	\$0.000
Total	\$2.481	\$2.249	(\$0.233)	\$2.249

PTSID: 0162G TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Feb-19	28-Jun-19	02-Nov-20
Anticipated Completion at NTP:			30-Jun-21
# of months late:			-8
% Construction Change Order:			6%
Design as Percent of Construction:			41%
Other as Percent of Construction:			23%

SRTS - C-3 (Smi, Wns)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.424	\$0.362	(\$0.062)	\$0.362
Construction	\$1.125	\$1.013	(\$0.112)	\$1.013
Other	\$0.569	\$0.754	\$0.185	\$0.754
Contingency	\$0.043	\$0.000	(\$0.043)	\$0.000
Total	\$2.161	\$2.129	(\$0.032)	\$2.129

PTSID: 0162H TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Mar-19	16-May-19	09-Jul-20
Anticipated Completion at NTP:			30-Sep-20
# of months late:			-3
% Construction Change Order:			-9%
Design as Percent of Construction:			36%
Other as Percent of Construction:			74%

STC Misc Improvements 2018

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.500	\$0.419	(\$0.081)	\$0.419
Construction	\$1.939	\$1.550	(\$0.389)	\$1.549
Other	\$0.910	\$0.894	(\$0.016)	\$0.890
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000
Total	\$3.445	\$2.863	(\$0.582)	\$2.858

PTSID: 0080E TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	10-Oct-18	28-Jan-19	13-Dec-19
Anticipated Completion at NTP:			30-Jun-20
# of months late:			-7
% Construction Change Order:			-20%
Design as Percent of Construction:			27%
Other as Percent of Construction:			58%

STC Misc Improvements 2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.514	\$0.451	(\$0.064)	\$0.450
Construction	\$1.685	\$1.797	\$0.112	\$1.797
Other	\$0.914	\$1.045	\$0.131	\$1.045
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
Total	\$3.188	\$3.293	\$0.105	\$3.293

PTSID: 2601H TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-19	12-Dec-19	13-Nov-20
Anticipated Completion at NTP:			30-Jun-21
# of months late:			-8
% Construction Change Order:			7%
Design as Percent of Construction:			25%
Other as Percent of Construction:			58%

FFY 2020 PROJECTS

Insert A

FFY20

BRIDGE

Bridge Group 10 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-20	15-Jan-21	02-Jul-24
Design	\$0.835	\$0.885	\$0.050	\$0.822				
Construction	\$12.971	\$14.331	\$1.360	\$13.660				
Other	\$1.535	\$3.732	\$2.197	\$4.001				
Contingency	\$0.840	\$0.000	(\$0.840)	\$0.000				
Total	\$16.181	\$18.948	\$2.767	\$18.483				
PTSID: 0013R TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Jul-22 # of months late: 23 % Construction Change Order: 14% Design as Percent of Construction: 6% Other as Percent of Construction: 26%			

Bridge Group 43A - Mohegan

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Mar-20	13-Jul-20	21-May-23
Design	\$0.863	\$0.863	\$0.000	\$0.874				
Construction	\$6.036	\$6.036	\$0.000	\$5.525				
Other	\$3.361	\$3.361	\$0.000	\$2.379				
Contingency	\$0.302	\$0.302	\$0.000	\$0.000				
Total	\$10.562	\$10.562	\$0.000	\$8.778				
PTSID: 2601A TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Apr-23 # of months late: 1 % Construction Change Order: -8% Design as Percent of Construction: 14% Other as Percent of Construction: 56%			

Bridge Group 49 - Henderson

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Mar-20	29-Oct-20	21-Nov-24
Design	\$6.500	\$6.500	\$0.000	\$6.342				
Construction	\$65.964	\$67.884	\$1.920	\$65.020				
Other	\$8.620	\$9.755	\$1.135	\$8.615				
Contingency	\$3.298	\$0.243	(\$3.055)	\$0.000				
Total	\$84.382	\$84.382	\$0.000	\$79.977				
PTSID: 0017B TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Jul-25 # of months late: -8 % Construction Change Order: 7% Design as Percent of Construction: 10% Other as Percent of Construction: 14%			

Bridge Group 53 - Union Village RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Mar-20	08-Jul-20	16-Jun-23
Design	\$0.946	\$0.872	(\$0.074)	\$0.802				
Construction	\$3.426	\$3.801	\$0.375	\$3.959				
Other	\$0.741	\$3.521	\$2.780	\$3.134				
Contingency	\$0.130	\$0.003	(\$0.127)	\$0.000				
Total	\$5.243	\$8.197	\$2.954	\$7.894				
PTSID: 0145C TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Apr-23 # of months late: 2 % Construction Change Order: 18% Design as Percent of Construction: 23% Other as Percent of Construction: 93%			

Bridge Group 75T-5 - I-95 Viaduct NB

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Nov-19	27-Jul-20	31-Oct-25
Design	\$11.500	\$10.000	(\$1.500)	\$9.865				
Construction	\$212.000	\$219.448	\$7.448	\$215.543				
Other	\$21.500	\$31.050	\$9.550	\$29.034				
Contingency	\$20.000	\$4.502	(\$15.498)	\$0.000				
Total	\$265.000	\$265.000	\$0.000	\$254.442				
PTSID: 0018B TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Sep-25 # of months late: 1 % Construction Change Order: 5% Design as Percent of Construction: 5% Other as Percent of Construction: 14%			

PAVEMENT

2020 Crack Sealing Limited Access C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.048	\$0.048	\$0.000	\$0.048
Construction	\$1.373	\$1.373	\$0.000	\$1.229
Other	\$0.528	\$0.528	\$0.000	\$0.357
Contingency	\$0.050	\$0.050	\$0.000	\$0.000
Total	\$2.000	\$2.000	\$0.000	\$1.634
PTSID: 2603B TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	14-Feb-20	04-Jun-20	01-Sep-20
Anticipated Completion at NTP:			30-Nov-20
# of months late:			-3
% Construction Change Order:			0%
Design as Percent of Construction:			4%
Other as Percent of Construction:			38%

2020 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.052	\$0.057	\$0.005	\$0.057
Construction	\$1.613	\$1.330	(\$0.283)	\$1.330
Other	\$0.420	\$0.300	(\$0.121)	\$0.295
Contingency	\$0.118	\$0.000	(\$0.118)	\$0.000
Total	\$2.203	\$1.686	(\$0.517)	\$1.682
PTSID: 2602Z TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	14-Feb-20	09-Apr-20	07-Jul-20
Anticipated Completion at NTP:			30-Nov-20
# of months late:			-5
% Construction Change Order:			-14%
Design as Percent of Construction:			4%
Other as Percent of Construction:			23%

2020 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.064	\$0.063	(\$0.001)	\$0.063
Construction	\$1.323	\$1.148	(\$0.176)	\$1.148
Other	\$0.305	\$0.249	(\$0.056)	\$0.249
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000
Total	\$1.792	\$1.460	(\$0.332)	\$1.460
PTSID: 2603A TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	18-Feb-20	09-Apr-20	05-Apr-21
Anticipated Completion at NTP:			30-Jun-21
# of months late:			-3
% Construction Change Order:			-11%
Design as Percent of Construction:			5%
Other as Percent of Construction:			22%

ADA Improvements to Greene Lane

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.150	\$0.142	(\$0.008)	\$0.142
Construction	\$1.455	\$1.322	(\$0.133)	\$1.322
Other	\$0.722	\$0.418	(\$0.304)	\$0.418
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000
Total	\$2.527	\$1.881	(\$0.646)	\$1.881
PTSID: 0078V TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	27-Nov-19	27-Jan-20	25-Sep-20
Anticipated Completion at NTP:			30-Jun-21
# of months late:			-9
% Construction Change Order:			-7%
Design as Percent of Construction:			11%
Other as Percent of Construction:			32%

Danielson Pk (Rt 102 - West Greenville Rd)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.255	\$0.249	(\$0.006)	\$0.249
Construction	\$4.837	\$4.131	(\$0.706)	\$4.131
Other	\$1.088	\$0.669	(\$0.419)	\$0.664
Contingency	\$0.242	\$0.000	(\$0.242)	\$0.000
Total	\$6.421	\$5.049	(\$1.372)	\$5.044
PTSID: 0079P TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	11-Oct-19	04-Mar-20	25-Sep-20
Anticipated Completion at NTP:			31-Dec-20
# of months late:			-3
% Construction Change Order:			-9%
Design as Percent of Construction:			6%
Other as Percent of Construction:			16%

I-95 (Charles St - Lonsdale Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	13-Feb-20	25-Sep-20
Design	\$0.372	\$0.283	(\$0.089)	\$0.283	Anticipated Completion at NTP: 30-Jun-21 # of months late: -9 % Construction Change Order: -1% Design as Percent of Construction: 7% Other as Percent of Construction: 15%			
Construction	\$4.491	\$4.128	(\$0.363)	\$4.128				
Other	\$3.244	\$0.634	(\$2.610)	\$0.634				
Contingency	\$0.374	\$0.000	(\$0.374)	\$0.000				
Total	\$8.481	\$5.045	(\$3.436)	\$5.045				
PTSID: 0082D		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	27-Jan-20	27-Oct-20
Design	\$0.231	\$0.131	(\$0.100)	\$0.000	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 9% Other as Percent of Construction: 57%			
Construction	\$1.575	\$1.500	(\$0.075)	\$1.488				
Other	\$0.461	\$0.857	\$0.396	\$0.917				
Contingency	\$0.221	\$0.000	(\$0.221)	\$0.000				
Total	\$2.488	\$2.488	\$0.000	\$2.405				
PTSID: 0173C		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

Rt 1A, Old Post Rd Charlestown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Jul-20	11-Sep-20	14-Dec-20
Design	\$0.163	\$0.187	\$0.024	\$0.187	Anticipated Completion at NTP: 31-Dec-20 # of months late: -1 % Construction Change Order: -12% Design as Percent of Construction: 25% Other as Percent of Construction: 47%			
Construction	\$0.870	\$0.761	(\$0.109)	\$0.761				
Other	\$0.689	\$0.360	(\$0.329)	\$0.360				
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000				
Total	\$1.771	\$1.308	(\$0.464)	\$1.308				
PTSID: 0172N		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Mar-20	13-Aug-20	02-Dec-22
Design	\$1.033	\$1.180	\$0.147	\$1.170	Anticipated Completion at NTP: 30-Jun-23 # of months late: -7 % Construction Change Order: 5% Design as Percent of Construction: 8% Other as Percent of Construction: 43%			
Construction	\$14.071	\$14.071	\$0.000	\$13.687				
Other	\$4.275	\$6.005	\$1.730	\$5.956				
Contingency	\$0.586	\$0.000	(\$0.586)	\$0.000				
Total	\$19.965	\$21.256	\$1.291	\$20.813				
PTSID: 0079B		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

TRAFFIC

HSIP - Crosswalk & Sign Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jun-20	28-Aug-20	28-Feb-22
Design	\$0.341	\$0.206	(\$0.136)	\$0.206	Anticipated Completion at NTP: 30-Jun-22 # of months late: -4 % Construction Change Order: 1% Design as Percent of Construction: 15% Other as Percent of Construction: 59%			
Construction	\$1.460	\$1.335	(\$0.125)	\$1.335				
Other	\$1.011	\$0.787	(\$0.224)	\$0.787				
Contingency	\$0.080	\$0.000	(\$0.080)	\$0.000				
Total	\$2.892	\$2.327	(\$0.565)	\$2.327				
PTSID: 0091P		TYPE: TRAFFIC		<input type="checkbox"/> DesignBuild				

HSIP - Crosswalk & Signal Improvements 2020

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.800	\$0.304	(\$0.495)	\$0.304
Construction	\$1.393	\$1.185	(\$0.208)	\$1.185
Other	\$1.506	\$0.709	(\$0.797)	\$0.709
Contingency	\$0.070	\$0.000	(\$0.070)	\$0.000
Total	\$3.767	\$2.198	(\$1.569)	\$2.198

PTSID: 2603P TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	29-May-20	14-Aug-20	01-Feb-22
Anticipated Completion at NTP:			31-Dec-22
# of months late:			-11
% Construction Change Order:			-15%
Design as Percent of Construction:			26%
Other as Percent of Construction:			60%

HSIP - Intersection Safety Improvements - 2020

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.221	\$0.205	(\$0.015)	\$0.205
Construction	\$0.933	\$0.906	(\$0.027)	\$0.861
Other	\$0.409	\$0.642	\$0.233	\$0.592
Contingency	\$0.094	\$0.000	(\$0.094)	\$0.000
Total	\$1.656	\$1.753	\$0.097	\$1.658

PTSID: 0153K TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	25-Aug-20	29-Oct-20	30-Aug-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-4
% Construction Change Order:			-3%
Design as Percent of Construction:			23%
Other as Percent of Construction:			71%

HSIP - Roadway Departure Mitigation - 2020

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.155	\$0.038	(\$0.117)	\$0.038
Construction	\$2.291	\$2.133	(\$0.159)	\$2.133
Other	\$0.635	\$0.179	(\$0.456)	\$0.179
Contingency	\$0.115	\$0.000	(\$0.115)	\$0.000
Total	\$3.196	\$2.350	(\$0.846)	\$2.350

PTSID: 2601Y TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	06-Mar-20	23-Jun-20	16-Oct-20
Anticipated Completion at NTP:			31-May-21
# of months late:			-8
% Construction Change Order:			-7%
Design as Percent of Construction:			2%
Other as Percent of Construction:			8%

HSIP - Signalization of Allens Ave. C-5

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.206	\$0.097	(\$0.109)	\$0.097
Construction	\$3.084	\$2.860	(\$0.224)	\$2.860
Other	\$1.255	\$1.665	\$0.410	\$1.665
Contingency	\$0.155	\$0.000	(\$0.155)	\$0.000
Total	\$4.700	\$4.622	(\$0.078)	\$4.622

PTSID: 0070I TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Apr-20	07-Jul-20	05-Nov-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-2
% Construction Change Order:			-2%
Design as Percent of Construction:			3%
Other as Percent of Construction:			58%

STC - I-295 SB at Bald Hill Rd

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.409	\$0.259	(\$0.150)	\$0.259
Construction	\$1.270	\$1.124	(\$0.146)	\$1.124
Other	\$1.195	\$0.855	(\$0.340)	\$0.855
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000
Total	\$2.987	\$2.239	(\$0.748)	\$2.239

PTSID: 2602L TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Sep-20	15-Jan-21	20-Oct-21
Anticipated Completion at NTP:			31-May-22
# of months late:			-7
% Construction Change Order:			-11%
Design as Percent of Construction:			23%
Other as Percent of Construction:			76%

STC Improvements - 2020

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.294	\$0.291	(\$0.003)	\$0.291
Construction	\$0.974	\$0.931	(\$0.043)	\$0.931
Other	\$0.845	\$0.924	\$0.079	\$0.924
Contingency	\$0.097	\$0.000	(\$0.097)	\$0.000
Total	\$2.210	\$2.145	(\$0.065)	\$2.145
PTSID: 2602M TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	21-Jul-20	28-Sep-20	26-Aug-21
Anticipated Completion at NTP:			31-Dec-21
# of months late:			-4
% Construction Change Order:			-3%
Design as Percent of Construction:			31%
Other as Percent of Construction:			99%

FFY 2021 PROJECTS

Insert A

FFY21

BRIDGE

Rt 146 Reconstruction					Advertise	NTP	Complete
	Budget		Spent		Schedule:		
	Initial	Projected	Difference	To Date			
Design	\$4.225	\$4.190	(\$0.035)	\$3.773	28-Jul-21	18-Mar-22	Aug-26
Construction	\$167.400	\$184.506	\$17.106	\$151.829	Anticipated Completion at NTP: 31-Aug-26		
Other	\$16.700	\$23.642	\$6.942	\$17.692	# of months late: 0		
Contingency	\$8.500	\$1.500	(\$7.000)	\$0.000	% Construction Change Order: 10%		
Total	\$196.825	\$213.837	\$17.012	\$173.294	Design as Percent of Construction: 2%		
PTSID: 2603N TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Other as Percent of Construction: 13%		

Bridge Group 32 - I-95					Advertise	NTP	Complete
	Budget		Spent		Schedule:		
	Initial	Projected	Difference	To Date			
Design	\$2.460	\$2.460	\$0.000	\$2.771	13-Nov-20	05-Feb-21	11-Aug-23
Construction	\$29.000	\$29.000	\$0.000	\$28.418	Anticipated Completion at NTP: 30-Nov-23		
Other	\$4.330	\$4.330	\$0.000	\$3.555	# of months late: -4		
Contingency	\$2.000	\$2.000	\$0.000	\$0.000	% Construction Change Order: -2%		
Total	\$37.790	\$37.790	\$0.000	\$34.743	Design as Percent of Construction: 8%		
PTSID: 2603F TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Other as Percent of Construction: 15%		

Bridge Group 35 - I-295					Advertise	NTP	Complete
	Budget		Spent		Schedule:		
	Initial	Projected	Difference	To Date			
Design	\$1.874	\$1.874	\$0.000	\$1.368	18-Jun-21	07-Sep-21	16-Jul-24
Construction	\$9.182	\$9.182	\$0.000	\$9.347	Anticipated Completion at NTP: 31-Aug-24		
Other	\$4.037	\$4.037	\$0.000	\$3.278	# of months late: -2		
Contingency	\$0.684	\$0.684	\$0.000	\$0.000	% Construction Change Order: 11%		
Total	\$15.777	\$15.777	\$0.000	\$13.992	Design as Percent of Construction: 20%		
PTSID: 0016N TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Other as Percent of Construction: 44%		

Bridge Group 45C_H - Cottrell					Advertise	NTP	Complete
	Budget		Spent		Schedule:		
	Initial	Projected	Difference	To Date			
Design	\$0.876	\$0.874	(\$0.002)	\$0.874	16-Jul-21	24-Sep-21	13-Oct-22
Construction	\$2.620	\$2.558	(\$0.062)	\$2.558	Anticipated Completion at NTP: 30-Apr-23		
Other	\$1.753	\$1.102	(\$0.652)	\$1.033	# of months late: -7		
Contingency	\$0.270	\$0.000	(\$0.270)	\$0.000	% Construction Change Order: -2%		
Total	\$5.519	\$4.534	(\$0.986)	\$4.465	Design as Percent of Construction: 34%		
PTSID: 2602X TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Other as Percent of Construction: 43%		

Bridge Group 51B - Rt 37 C-3					Advertise	NTP	Complete
	Budget		Spent		Schedule:		
	Initial	Projected	Difference	To Date			
Design	\$3.515	\$3.635	\$0.120	\$3.978	11-Aug-21	01-Apr-22	10-Dec-25
Construction	\$65.333	\$65.432	\$0.099	\$60.734	Anticipated Completion at NTP: 30-Jun-26		
Other	\$10.152	\$11.433	\$1.281	\$7.867	# of months late: -7		
Contingency	\$6.000	\$4.500	(\$1.500)	\$0.000	% Construction Change Order: 3%		
Total	\$85.000	\$85.000	\$0.000	\$72.579	Design as Percent of Construction: 6%		
PTSID: 0013D TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Other as Percent of Construction: 17%		

Bridge Group 57J - Browning Mill

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Jan-21	15-Mar-21	14-Oct-21
Design	\$0.428	\$0.413	(\$0.015)	\$0.413	Anticipated Completion at NTP: 31-Dec-21 # of months late: -3 % Construction Change Order: -15% Design as Percent of Construction: 81% Other as Percent of Construction: 139%			
Construction	\$0.600	\$0.508	(\$0.092)	\$0.508				
Other	\$0.909	\$0.706	(\$0.203)	\$0.706				
Contingency	\$0.107	\$0.000	(\$0.107)	\$0.000				
Total	\$2.044	\$1.627	(\$0.417)	\$1.627				
PTSID: 0201L		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	01-Sep-21	11-Apr-24
Design	\$3.100	\$3.100	\$0.000	\$3.168	Anticipated Completion at NTP: 31-Aug-26 # of months late: -29 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 17%			
Construction	\$59.488	\$59.488	\$0.000	\$37.415				
Other	\$9.510	\$9.960	\$0.450	\$4.270				
Contingency	\$5.950	\$5.500	(\$0.450)	\$0.000				
Total	\$78.048	\$78.048	\$0.000	\$44.852				
PTSID: 2604M		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

Bridge Group 59C - Reservoir Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-20	30-Mar-21	03-Oct-24
Design	\$2.078	\$2.308	\$0.230	\$2.274	Anticipated Completion at NTP: 31-Dec-22 # of months late: 21 % Construction Change Order: 31% Design as Percent of Construction: 21% Other as Percent of Construction: 63%			
Construction	\$7.889	\$10.889	\$3.000	\$9.275				
Other	\$4.154	\$6.884	\$2.730	\$6.525				
Contingency	\$0.400	\$0.000	(\$0.400)	\$0.000				
Total	\$14.521	\$20.081	\$5.560	\$18.074				
PTSID: 0014N		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 69E - Hunts Mills

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Sep-21	18-Mar-22	16-Oct-23
Design	\$0.997	\$0.997	\$0.000	\$1.002	Anticipated Completion at NTP: 31-Oct-23 # of months late: -1 % Construction Change Order: -4% Design as Percent of Construction: 18% Other as Percent of Construction: 37%			
Construction	\$5.511	\$5.511	\$0.000	\$5.304				
Other	\$2.020	\$2.020	\$0.000	\$1.960				
Contingency	\$0.280	\$0.280	\$0.000	\$0.000				
Total	\$8.809	\$8.809	\$0.000	\$8.265				
PTSID: 0032B		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

OPERATING

Salt Storage Facility - Pawtucket

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-May-21	19-Aug-21	31-Oct-22
Design	\$0.130	\$0.130	\$0.000	\$0.124	Anticipated Completion at NTP: 30-Sep-22 # of months late: 1 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 11%			
Construction	\$1.860	\$1.860	\$0.000	\$1.841				
Other	\$0.210	\$0.210	\$0.000	\$0.245				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.275	\$2.275	\$0.000	\$2.210				
PTSID: 0131N		TYPE: OPERATING		<input type="checkbox"/> DesignBuild				

PAVEMENT

2021 Crack Sealing North, South, Central Regions C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.054	\$0.054	\$0.000	\$0.054
Construction	\$0.841	\$0.825	(\$0.016)	\$0.825
Other	\$0.590	\$0.302	(\$0.288)	\$0.302
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
Total	\$1.560	\$1.181	(\$0.379)	\$1.181
PTSID: 2604C TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	17-Mar-21	27-May-21	15-Sep-21
Anticipated Completion at NTP:			30-Nov-21
# of months late:			-3
% Construction Change Order:			-2%
Design as Percent of Construction:			7%
Other as Percent of Construction:			37%

2021 Paver Placed Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.062	\$0.060	(\$0.002)	\$0.060
Construction	\$1.934	\$2.990	\$1.056	\$2.990
Other	\$0.575	\$0.841	\$0.266	\$0.791
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000
Total	\$2.671	\$3.891	\$1.220	\$3.841
PTSID: 2604A TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	19-Mar-21	04-Jun-21	28-Oct-21
Anticipated Completion at NTP:			30-Nov-21
# of months late:			-1
% Construction Change Order:			55%
Design as Percent of Construction:			2%
Other as Percent of Construction:			28%

2021 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.053	\$0.053	\$0.000	\$0.053
Construction	\$1.164	\$1.042	(\$0.121)	\$1.042
Other	\$0.400	\$0.239	(\$0.161)	\$0.189
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000
Total	\$1.667	\$1.335	(\$0.332)	\$1.284
PTSID: 2604B TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	17-Mar-21	17-May-21	08-Apr-22
Anticipated Completion at NTP:			30-Jun-22
# of months late:			-3
% Construction Change Order:			-10%
Design as Percent of Construction:			5%
Other as Percent of Construction:			23%

Birch Swamp & Schoolhouse Rd (Market St - Long Ln)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.458	\$0.458	\$0.000	\$0.356
Construction	\$3.698	\$3.727	\$0.028	\$3.119
Other	\$1.543	\$1.388	(\$0.155)	\$1.115
Contingency	\$0.300	\$0.100	(\$0.200)	\$0.000
Total	\$6.000	\$5.673	(\$0.327)	\$4.589
PTSID: 0083R TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	28-May-21	26-Jul-21	14-Apr-23
Anticipated Completion at NTP:			31-May-23
# of months late:			-2
% Construction Change Order:			-2%
Design as Percent of Construction:			12%
Other as Percent of Construction:			37%

I-195 Relocation - C-19 - Parks/Bridge Completion

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.280	(\$0.021)	\$0.280
Construction	\$0.500	\$0.403	(\$0.097)	\$0.403
Other	\$0.644	\$0.387	(\$0.257)	\$0.387
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
Total	\$1.519	\$1.069	(\$0.450)	\$1.069
PTSID: 0012X TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	28-Apr-21	09-Jul-21	30-Nov-21
Anticipated Completion at NTP:			30-Jun-22
# of months late:			-7
% Construction Change Order:			-13%
Design as Percent of Construction:			69%
Other as Percent of Construction:			96%

I-95 SB High Speed Lane Resurfacing

	Budget		Spent	
	Initial	Projected	Difference	To Date
Design	\$0.035	\$0.034	(\$0.002)	\$0.033
Construction	\$0.353	\$0.212	(\$0.141)	\$0.212
Other	\$0.221	\$0.227	\$0.007	\$0.227
Contingency	\$0.035	\$0.050	\$0.015	\$0.000
Total	\$0.644	\$0.523	(\$0.121)	\$0.473

PTSID: 2604D TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	12-Dec-20	24-Mar-21	21-May-21
Anticipated Completion at NTP:			30-Jun-21
# of months late:			-1
% Construction Change Order:			-3%
Design as Percent of Construction:			16%
Other as Percent of Construction:			107%

Pell Bridge Ramps - Phase 2

	Budget		Spent	
	Initial	Projected	Difference	To Date
Design	\$6.400	\$7.600	\$1.200	\$6.795
Construction	\$57.979	\$84.979	\$27.000	\$66.459
Other	\$8.200	\$22.235	\$14.035	\$20.841
Contingency	\$2.000	\$2.000	\$0.000	\$0.000
Total	\$74.579	\$116.814	\$42.235	\$94.095

PTSID: 0050B TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Nov-20	01-Jun-21	31-Jul-24
Anticipated Completion at NTP:			31-Dec-24
# of months late:			-5
% Construction Change Order:			23%
Design as Percent of Construction:			9%
Other as Percent of Construction:			26%

STORMWATER

Rt 1 - Post Rd (NKS) - Drainage

	Budget		Spent	
	Initial	Projected	Difference	To Date
Design	\$1.169	\$1.090	(\$0.079)	\$1.090
Construction	\$5.536	\$4.975	(\$0.561)	\$4.975
Other	\$3.557	\$2.170	(\$1.388)	\$2.120
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000
Total	\$10.542	\$8.234	(\$2.308)	\$8.184

PTSID: 2601W TYPE: STORMWATER DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Jan-21	12-Apr-21	30-Dec-22
Anticipated Completion at NTP:			31-May-23
# of months late:			-5
% Construction Change Order:			-10%
Design as Percent of Construction:			22%
Other as Percent of Construction:			44%

TRAFFIC

HSIP - Intersection Safety - Route 6 & 7

	Budget		Spent	
	Initial	Projected	Difference	To Date
Design	\$0.335	\$0.308	(\$0.027)	\$0.308
Construction	\$2.547	\$1.945	(\$0.602)	\$1.945
Other	\$1.688	\$1.032	(\$0.656)	\$1.032
Contingency	\$0.060	\$0.000	(\$0.060)	\$0.000
Total	\$4.630	\$3.285	(\$1.345)	\$3.285

PTSID: 0091U TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Dec-20	24-Mar-21	31-May-22
Anticipated Completion at NTP:			30-Sep-22
# of months late:			-4
% Construction Change Order:			-23%
Design as Percent of Construction:			16%
Other as Percent of Construction:			53%

HSIP - Intersection Safety - Rt 37 & Natick Ave

	Budget		Spent	
	Initial	Projected	Difference	To Date
Design	\$0.166	\$0.027	(\$0.139)	\$0.027
Construction	\$2.019	\$2.039	\$0.020	\$2.039
Other	\$0.690	\$0.934	\$0.244	\$0.918
Contingency	\$0.125	\$0.000	(\$0.125)	\$0.000
Total	\$3.000	\$3.000	\$0.000	\$2.984

PTSID: 2604G TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Oct-20	15-Jan-21	03-May-22
Anticipated Completion at NTP:			30-Sep-21
# of months late:			7
% Construction Change Order:			10%
Design as Percent of Construction:			1%
Other as Percent of Construction:			46%

HSIP - Roadway Departure Mitigation - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Feb-21	23-Apr-21	29-Jun-22
Design	\$0.125	\$0.125	\$0.000	\$0.109				
Construction	\$0.900	\$0.900	\$0.000	\$0.752				
Other	\$1.605	\$1.605	\$0.000	\$0.326				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
Total	\$2.880	\$2.880	\$0.000	\$1.187				
PTSID: 2603S TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-21 # of months late: 6 % Construction Change Order: -14% Design as Percent of Construction: 14% Other as Percent of Construction: 178%			

Intersection Safety Improvements 2019 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-21	29-Dec-21	18-Apr-23
Design	\$0.540	\$0.540	\$0.000	\$0.482				
Construction	\$4.615	\$4.615	\$0.000	\$4.137				
Other	\$1.370	\$1.370	\$0.000	\$1.514				
Contingency	\$0.240	\$0.240	\$0.000	\$0.000				
Total	\$6.765	\$6.765	\$0.000	\$6.133				
PTSID: 0025Z TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-23 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 30%			

Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-21	15-Dec-21	31-Oct-22
Design	\$0.105	\$0.105	\$0.000	\$0.039				
Construction	\$0.926	\$0.926	\$0.000	\$0.811				
Other	\$1.100	\$1.100	\$0.000	\$0.282				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
Total	\$2.130	\$2.130	\$0.000	\$1.132				
PTSID: 0011U TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-22 # of months late: -2 % Construction Change Order: -63% Design as Percent of Construction: 11% Other as Percent of Construction: 119%			

SRTS - C-4 (Wrn)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Feb-21	15-Dec-21	18-Dec-25
Design	\$0.786	\$0.994	\$0.208	\$0.915				
Construction	\$3.746	\$4.246	\$0.500	\$3.230				
Other	\$1.118	\$2.293	\$1.175	\$1.747				
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000				
Total	\$5.850	\$7.533	\$1.683	\$5.892				
PTSID: 0162D TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Aug-23 # of months late: 28 % Construction Change Order: 15% Design as Percent of Construction: 23% Other as Percent of Construction: 54%			

FFY 2022 PROJECTS

Insert A

FFY22

BRIDGE

Barrington & Warren Bike Path Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-21	01-Sep-22	Jun-26
Design	\$1.550	\$1.550	\$0.000	\$1.380	Anticipated Completion at NTP: 30-Jun-26 # of months late: 0 % Construction Change Order: 9% Design as Percent of Construction: 7% Other as Percent of Construction: 16%			
Construction	\$17.987	\$21.080	\$3.093	\$18.744				
Other	\$3.610	\$3.357	(\$0.253)	\$2.113				
Contingency	\$1.780	\$0.000	(\$1.780)	\$0.000				
Total	\$24.927	\$25.987	\$1.060	\$22.236				
PTSID: 0188A		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

Bridge Group 13B - Rt 146 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Feb-22	19-May-22	13-Nov-24
Design	\$0.569	\$0.569	\$0.000	\$0.614	Anticipated Completion at NTP: 31-Dec-23 # of months late: 11 % Construction Change Order: 2% Design as Percent of Construction: 18% Other as Percent of Construction: 49%			
Construction	\$3.186	\$3.186	\$0.000	\$2.999				
Other	\$1.560	\$1.560	\$0.000	\$1.156				
Contingency	\$0.185	\$0.185	\$0.000	\$0.000				
Total	\$5.500	\$5.500	\$0.000	\$4.769				
PTSID: 0031Z		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 14 - Rt 99

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-22	08-Dec-22	30-Jul-25
Design	\$2.500	\$2.500	\$0.000	\$1.552	Anticipated Completion at NTP: 30-Nov-25 # of months late: -4 % Construction Change Order: 4% Design as Percent of Construction: 16% Other as Percent of Construction: 24%			
Construction	\$15.777	\$15.777	\$0.000	\$14.226				
Other	\$3.779	\$3.779	\$0.000	\$3.133				
Contingency	\$0.790	\$0.790	\$0.000	\$0.000				
Total	\$22.846	\$22.846	\$0.000	\$18.910				
PTSID: 0013T		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 33A - I-295 Providence St.

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-22	19-Oct-22	18-Dec-24
Design	\$1.124	\$1.124	\$0.000	\$1.024	Anticipated Completion at NTP: 31-May-25 # of months late: -5 % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 34%			
Construction	\$10.726	\$10.726	\$0.000	\$9.898				
Other	\$3.632	\$3.632	\$0.000	\$2.672				
Contingency	\$0.537	\$0.537	\$0.000	\$0.000				
Total	\$16.018	\$16.018	\$0.000	\$13.594				
PTSID: 2603G		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 37 - I-295 Mendon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-22	03-Aug-22	02-Sep-25
Design	\$0.922	\$0.922	\$0.000	\$0.953	Anticipated Completion at NTP: 31-May-25 # of months late: 3 % Construction Change Order: 5% Design as Percent of Construction: 8% Other as Percent of Construction: 39%			
Construction	\$11.553	\$11.553	\$0.000	\$10.707				
Other	\$4.545	\$4.545	\$0.000	\$2.958				
Contingency	\$0.580	\$0.580	\$0.000	\$0.000				
Total	\$17.600	\$17.600	\$0.000	\$14.618				
PTSID: 0016Q		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 39 - Rt 146

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$2.451	\$2.748	\$0.297	\$2.644
Construction	\$26.560	\$36.020	\$9.460	\$23.947
Other	\$5.327	\$8.252	\$2.924	\$6.331
Contingency	\$1.341	\$0.000	(\$1.341)	\$0.000
Total	\$35.679	\$47.020	\$11.341	\$32.922

PTSID: 0016R TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	04-Mar-22	06-May-22	Sep-26
Anticipated Completion at NTP:			31-Oct-24
# of months late:			23
% Construction Change Order:			33%
Design as Percent of Construction:			8%
Other as Percent of Construction:			23%

Bridge Group 42A

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.559	\$0.539	(\$0.020)	\$0.180
Construction	\$2.943	\$2.939	(\$0.003)	\$2.709
Other	\$2.834	\$2.857	\$0.023	\$1.060
Contingency	\$0.150	\$0.150	\$0.000	\$0.000
Total	\$6.485	\$6.485	\$0.000	\$3.949

PTSID: 0016U TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Oct-21	20-Jan-22	17-Mar-23
Anticipated Completion at NTP:			31-Jul-23
# of months late:			-5
% Construction Change Order:			-7%
Design as Percent of Construction:			18%
Other as Percent of Construction:			97%

Bridge Group 45B_H - Kings Factory (Re-Advertised)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.500	\$0.563	\$0.063	\$0.563
Construction	\$4.180	\$3.923	(\$0.257)	\$3.923
Other	\$1.895	\$1.113	(\$0.782)	\$1.113
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000
Total	\$6.794	\$5.599	(\$1.195)	\$5.599

PTSID: 2606B TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Aug-22	19-Oct-22	15-Apr-24
Anticipated Completion at NTP:			31-Jul-24
# of months late:			-4
% Construction Change Order:			-1%
Design as Percent of Construction:			14%
Other as Percent of Construction:			28%

OPERATING

Salt Storage Facility - Newport

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.190	\$0.190	\$0.000	\$0.180
Construction	\$3.123	\$3.123	\$0.000	\$3.220
Other	\$0.570	\$0.570	\$0.000	\$0.284
Contingency	\$0.100	\$0.100	\$0.000	\$0.000
Total	\$3.983	\$3.983	\$0.000	\$3.683

PTSID: 0131P TYPE: OPERATING DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Jun-22	09-Sep-22	22-Sep-23
Anticipated Completion at NTP:			30-Jun-24
# of months late:			-9
% Construction Change Order:			3%
Design as Percent of Construction:			6%
Other as Percent of Construction:			18%

PAVEMENT

2022 Crack Sealing C-1

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.060	\$0.051	(\$0.009)	\$0.051
Construction	\$1.307	\$1.298	(\$0.009)	\$1.298
Other	\$0.643	\$0.326	(\$0.317)	\$0.276
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000
Total	\$2.060	\$1.676	(\$0.384)	\$1.626

PTSID: 2605C TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	04-Feb-22	09-Sep-22	23-Jun-23
Anticipated Completion at NTP:			30-Nov-22
# of months late:			7
% Construction Change Order:			-1%
Design as Percent of Construction:			4%
Other as Percent of Construction:			25%

2022 Paver Placed Surface Treatment C-1

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.066	\$0.064	(\$0.002)	\$0.063
Construction	\$2.156	\$3.153	\$0.997	\$3.153
Other	\$0.770	\$0.633	(\$0.137)	\$0.633
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000
Total	\$3.091	\$3.849	\$0.758	\$3.849

PTSID: 2605A TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	11-Feb-22	18-Apr-22	29-Oct-22
Anticipated Completion at NTP:			30-Nov-22
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			2%
Other as Percent of Construction:			20%

2022 Rubberized Asphalt Chip Seal C-1

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.054	\$0.054	\$0.000	\$0.054
Construction	\$1.499	\$1.500	\$0.001	\$1.500
Other	\$0.430	\$0.303	(\$0.127)	\$0.243
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
Total	\$2.057	\$1.856	(\$0.201)	\$1.796

PTSID: 2605B TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	04-Feb-22	18-Apr-22	21-Apr-23
Anticipated Completion at NTP:			30-Jun-23
# of months late:			-2
% Construction Change Order:			0%
Design as Percent of Construction:			4%
Other as Percent of Construction:			20%

Airport Connector & Rt 1/1A Post Rd.

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.595	\$0.595	\$0.000	\$0.641
Construction	\$8.467	\$8.467	\$0.000	\$6.626
Other	\$3.370	\$3.370	\$0.000	\$2.568
Contingency	\$0.520	\$0.520	\$0.000	\$0.000
Total	\$12.952	\$12.952	\$0.000	\$9.835

PTSID: 0074Q TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Feb-22	13-May-22	13-Nov-24
Anticipated Completion at NTP:			31-Oct-23
# of months late:			13
% Construction Change Order:			15%
Design as Percent of Construction:			7%
Other as Percent of Construction:			40%

Boston Neck Rd & South County Tr

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.831	\$0.831	\$0.000	\$0.631
Construction	\$20.469	\$20.469	\$0.000	\$16.092
Other	\$4.735	\$4.735	\$0.000	\$2.873
Contingency	\$1.003	\$1.003	\$0.000	\$0.000
Total	\$27.037	\$27.037	\$0.000	\$19.595

PTSID: 0082S TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	13-May-22	13-Jul-22	15-Nov-23
Anticipated Completion at NTP:			30-Jun-24
# of months late:			-8
% Construction Change Order:			-4%
Design as Percent of Construction:			4%
Other as Percent of Construction:			23%

East Shore Expwy & Wampanoag Tr

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.389	\$0.389	\$0.000	\$0.374
Construction	\$7.981	\$7.981	\$0.000	\$6.853
Other	\$2.250	\$2.250	\$0.000	\$1.731
Contingency	\$0.400	\$0.400	\$0.000	\$0.000
Total	\$11.019	\$11.019	\$0.000	\$8.958

PTSID: 0082N TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	16-Nov-21	01-Mar-22	18-Nov-22
Anticipated Completion at NTP:			30-Apr-23
# of months late:			-5
% Construction Change Order:			-14%
Design as Percent of Construction:			5%
Other as Percent of Construction:			28%

I-95 (Connecticut S/L to Baker Pine Rd.)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.450	\$0.450	\$0.000	\$0.308
Construction	\$14.575	\$14.575	\$0.000	\$11.814
Other	\$3.467	\$3.467	\$0.000	\$1.466
Contingency	\$0.760	\$0.760	\$0.000	\$0.000
Total	\$19.251	\$19.251	\$0.000	\$13.588

PTSID: 2604S TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	09-Sep-22	04-Nov-22	13-Oct-23
Anticipated Completion at NTP:			31-Dec-23
# of months late:			-3
% Construction Change Order:			-19%
Design as Percent of Construction:			3%
Other as Percent of Construction:			24%

Interstate Resurfacing (I-95 and I-295)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.713	\$0.713	\$0.000	\$0.610
Construction	\$29.345	\$29.345	\$0.000	\$26.965
Other	\$5.310	\$5.310	\$0.000	\$2.075
Contingency	\$1.393	\$1.393	\$0.000	\$0.000
Total	\$36.761	\$36.761	\$0.000	\$29.650

PTSID: 2605G TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	03-Jun-22	27-Jul-22	20-Nov-23
Anticipated Completion at NTP:			30-Jun-24
# of months late:			-7
% Construction Change Order:			8%
Design as Percent of Construction:			2%
Other as Percent of Construction:			18%

Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.816	\$0.816	\$0.000	\$0.838
Construction	\$4.981	\$4.981	\$0.000	\$4.568
Other	\$2.864	\$2.864	\$0.000	\$1.998
Contingency	\$0.251	\$0.251	\$0.000	\$0.000
Total	\$8.911	\$8.911	\$0.000	\$7.405

PTSID: 0082U TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	16-Dec-21	18-Mar-22	24-Jul-24
Anticipated Completion at NTP:			31-Aug-23
# of months late:			11
% Construction Change Order:			8%
Design as Percent of Construction:			16%
Other as Percent of Construction:			57%

Statewide Resurfacing

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.294	\$0.292	(\$0.002)	\$0.292
Construction	\$2.449	\$2.037	(\$0.412)	\$2.037
Other	\$1.087	\$0.297	(\$0.790)	\$0.247
Contingency	\$0.170	\$0.000	(\$0.170)	\$0.000
Total	\$4.000	\$2.626	(\$1.374)	\$2.576

PTSID: 2605V TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Apr-22	30-Jun-22	04-Dec-22
Anticipated Completion at NTP:			31-May-23
# of months late:			-6
% Construction Change Order:			-17%
Design as Percent of Construction:			14%
Other as Percent of Construction:			15%

US-6, RI-94, Reynolds Rd, & East Rd

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.317	\$0.314	(\$0.003)	\$0.314
Construction	\$11.274	\$10.215	(\$1.059)	\$10.215
Other	\$1.378	\$1.438	\$0.059	\$1.389
Contingency	\$0.570	\$0.000	(\$0.570)	\$0.000
Total	\$13.540	\$11.966	(\$1.573)	\$11.917

PTSID: 2605U TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	24-May-22	12-Jul-22	30-Jun-23
Anticipated Completion at NTP:			30-Jun-23
# of months late:			0
% Construction Change Order:			-10%
Design as Percent of Construction:			3%
Other as Percent of Construction:			14%

TRAFFIC

HSIP - High Risk Rural Roads Improvements 2021

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.151	\$0.152	\$0.001	\$0.152
Construction	\$1.979	\$1.595	(\$0.384)	\$1.595
Other	\$1.015	\$0.712	(\$0.303)	\$0.712
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000
Total	\$3.345	\$2.459	(\$0.887)	\$2.459
PTSID: 2604N TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	18-Feb-22	18-Apr-22	28-Apr-23
Anticipated Completion at NTP:			31-Jul-23
# of months late:			-3
% Construction Change Order:			-21%
Design as Percent of Construction:			10%
Other as Percent of Construction:			45%

HSIP - Intersection & Crosswalk - East-South - 2022

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.407	\$0.383	(\$0.024)	\$0.383
Construction	\$1.165	\$1.563	\$0.398	\$1.485
Other	\$1.302	\$0.797	(\$0.506)	\$0.795
Contingency	\$0.341	\$0.000	(\$0.341)	\$0.000
Total	\$3.215	\$2.743	(\$0.473)	\$2.663
PTSID: 2604P TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	29-Jul-22	19-Oct-22	17-Nov-23
Anticipated Completion at NTP:			31-May-24
# of months late:			-7
% Construction Change Order:			13%
Design as Percent of Construction:			25%
Other as Percent of Construction:			51%

HSIP - Intersection & Crosswalk Improvements East Bay - 2021

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.377	\$0.376	\$0.000	\$0.376
Construction	\$2.399	\$2.645	\$0.247	\$2.530
Other	\$1.105	\$0.922	(\$0.182)	\$0.912
Contingency	\$0.120	\$0.056	(\$0.064)	\$0.000
Total	\$4.000	\$4.000	\$0.000	\$3.819
PTSID: 2603U TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	31-Jan-22	18-Apr-22	30-Jul-23
Anticipated Completion at NTP:			30-Jun-23
# of months late:			1
% Construction Change Order:			11%
Design as Percent of Construction:			14%
Other as Percent of Construction:			35%

HSIP - Intersection & Crosswalks Central-South - 2022

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.446	\$0.433	(\$0.013)	\$0.433
Construction	\$2.783	\$2.769	(\$0.014)	\$2.774
Other	\$2.135	\$1.396	(\$0.739)	\$1.347
Contingency	\$0.140	\$0.000	(\$0.140)	\$0.000
Total	\$5.504	\$4.598	(\$0.906)	\$4.553
PTSID: 2603T TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	17-Nov-21	15-Feb-22	12-May-23
Anticipated Completion at NTP:			31-Jul-23
# of months late:			-3
% Construction Change Order:			0%
Design as Percent of Construction:			16%
Other as Percent of Construction:			50%

Rt 146 Guide Signs - C-2 (Re-advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.035	\$0.035	\$0.000	\$0.618
Construction	\$5.875	\$5.875	\$0.000	\$4.965
Other	\$1.014	\$1.014	\$0.000	\$1.205
Contingency	\$0.195	\$0.195	\$0.000	\$0.000
Total	\$7.119	\$7.119	\$0.000	\$6.787
PTSID: 2604R TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

	Advertise	NTP	Complete
Schedule:	22-Oct-21	21-Jan-22	27-Feb-25
Anticipated Completion at NTP:			30-Jun-24
# of months late:			8
% Construction Change Order:			-2%
Design as Percent of Construction:			1%
Other as Percent of Construction:			17%

Statewide Congested Corridor Upgrades

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-22	06-Feb-23	08-Apr-25
Design	\$0.170	\$0.170	\$0.000	\$0.102				
Construction	\$1.770	\$1.770	\$0.000	\$1.556				
Other	\$1.275	\$1.275	\$0.000	\$1.049				
Contingency	\$0.150	\$0.150	\$0.000	\$0.000				
Total	\$3.365	\$3.365	\$0.000	\$2.707				
PTSID: 2605X TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Jul-24 # of months late: 8 % Construction Change Order: 8% Design as Percent of Construction: 10% Other as Percent of Construction: 72%			

TRANSIT

Pawtucket/Central Falls Transit Center Parking Lot

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-22	01-Jun-22	23-Jan-23
Design	\$0.369	\$0.369	\$0.000	\$0.191				
Construction	\$4.378	\$6.878	\$2.500	\$6.431				
Other	\$4.239	\$3.407	(\$0.832)	\$3.287				
Contingency	\$0.466	\$0.000	(\$0.466)	\$0.000				
Total	\$9.452	\$10.655	\$1.202	\$9.910				
PTSID: 9009B TYPE: TRANSIT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Mar-23 # of months late: -2 % Construction Change Order: 137% Design as Percent of Construction: 5% Other as Percent of Construction: 50%			

Providence Station Improvements SOGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-22	10-Jun-22	Mar-27
Design	\$2.500	\$6.300	\$3.800	\$5.651				
Construction	\$20.707	\$20.707	\$0.000	\$0.436				
Other	\$1.793	\$2.662	\$0.869	\$12.502				
Contingency	\$0.000	\$0.000	\$0.000	\$0.000				
Total	\$25.000	\$29.669	\$4.669	\$18.589				
PTSID: 9005V TYPE: TRANSIT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Dec-22 # of months late: 52 % Construction Change Order: 0% Design as Percent of Construction: 30% Other as Percent of Construction: 13%			

FFY 2023 PROJECTS

Insert A

FFY23

BRIDGE

Bridge Group 13E - West River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Jun-23	23-Aug-23	28-May-25
Design	\$1.044	\$1.044	\$0.000	\$0.960				
Construction	\$5.928	\$5.928	\$0.000	\$5.492				
Other	\$3.200	\$3.200	\$0.000	\$1.468				
Contingency	\$0.300	\$0.300	\$0.000	\$0.000				
Total	\$10.471	\$10.471	\$0.000	\$7.920				
PTSID: 2605F TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Oct-25 # of months late: -5 % Construction Change Order: 1% Design as Percent of Construction: 18% Other as Percent of Construction: 54%			

Bridge Group 17B - BUR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Feb-23	23-May-23	Jun-26
Design	\$1.898	\$1.898	\$0.000	\$2.031				
Construction	\$12.441	\$12.441	\$0.000	\$11.214				
Other	\$3.754	\$3.754	\$0.000	\$1.799				
Contingency	\$0.700	\$0.700	\$0.000	\$0.000				
Total	\$18.793	\$18.793	\$0.000	\$15.044				
PTSID: 2601R TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-26 # of months late: 0 % Construction Change Order: 16% Design as Percent of Construction: 15% Other as Percent of Construction: 30%			

Bridge Group 17D - BUR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jul-23	26-Sep-23	15-Nov-24
Design	\$1.063	\$1.063	\$0.000	\$1.052				
Construction	\$8.696	\$8.696	\$0.000	\$8.578				
Other	\$2.187	\$2.187	\$0.000	\$1.429				
Contingency	\$0.700	\$0.700	\$0.000	\$0.000				
Total	\$12.646	\$12.646	\$0.000	\$11.059				
PTSID: 2606V TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-25 # of months late: -8 % Construction Change Order: 1% Design as Percent of Construction: 12% Other as Percent of Construction: 25%			

Bridge Preservation Program 2022 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-22	27-Feb-23	12-Mar-25
Design	\$0.450	\$0.450	\$0.000	\$0.320				
Construction	\$4.657	\$4.657	\$0.000	\$4.120				
Other	\$1.194	\$1.194	\$0.000	\$1.026				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
Total	\$6.801	\$6.801	\$0.000	\$5.467				
PTSID: 1500B TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-24 # of months late: 10 % Construction Change Order: -7% Design as Percent of Construction: 10% Other as Percent of Construction: 26%			

Corridor - Tower Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Aug-23	16-Nov-23	25-Aug-25
Design	\$1.901	\$1.901	\$0.000	\$1.937				
Construction	\$27.983	\$27.983	\$0.000	\$23.319				
Other	\$4.611	\$4.611	\$0.000	\$4.788				
Contingency	\$1.400	\$1.400	\$0.000	\$0.000				
Total	\$35.896	\$35.896	\$0.000	\$30.044				
PTSID: 0016H TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-26 # of months late: -9 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 16%			

PAVEMENT

2023 Crack Sealing C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.065	\$0.057	(\$0.008)	\$0.057
Construction	\$1.474	\$1.414	(\$0.060)	\$1.414
Other	\$0.595	\$0.155	(\$0.441)	\$0.155
Contingency	\$0.058	\$0.000	(\$0.058)	\$0.000
Total	\$2.193	\$1.626	(\$0.567)	\$1.626
PTSID: 2606Q TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	13-Mar-23	25-May-23	01-Sep-23
Anticipated Completion at NTP:			30-Nov-23
# of months late:			-3
% Construction Change Order:			-4%
Design as Percent of Construction:			4%
Other as Percent of Construction:			11%

2023 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.075	\$0.075	\$0.000	\$0.069
Construction	\$6.689	\$6.689	\$0.000	\$5.109
Other	\$1.174	\$1.174	\$0.000	\$0.676
Contingency	\$0.250	\$0.250	\$0.000	\$0.000
Total	\$8.187	\$8.187	\$0.000	\$5.854
PTSID: 2606N TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	24-Feb-23	25-May-23	15-Jan-24
Anticipated Completion at NTP:			30-Nov-23
# of months late:			2
% Construction Change Order:			-2%
Design as Percent of Construction:			1%
Other as Percent of Construction:			18%

2023 Rubberized Asphalt Chip Seal C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.070	\$0.060	(\$0.010)	\$0.060
Construction	\$1.251	\$1.104	(\$0.147)	\$1.104
Other	\$0.494	\$0.234	(\$0.260)	\$0.234
Contingency	\$0.052	\$0.000	(\$0.052)	\$0.000
Total	\$1.867	\$1.399	(\$0.468)	\$1.399
PTSID: 2606P TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	13-Mar-23	30-May-23	22-Apr-24
Anticipated Completion at NTP:			30-Jun-24
# of months late:			-2
% Construction Change Order:			-12%
Design as Percent of Construction:			5%
Other as Percent of Construction:			21%

Pavement Improvements - BAR, EPR, WRN

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.950	\$0.950	\$0.000	\$1.073
Construction	\$15.083	\$15.083	\$0.000	\$13.320
Other	\$3.065	\$3.065	\$0.000	\$2.788
Contingency	\$1.207	\$1.207	\$0.000	\$0.000
Total	\$20.304	\$20.304	\$0.000	\$17.182
PTSID: 2605R TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	31-Aug-23	27-Feb-24	05-Dec-25
Anticipated Completion at NTP:			31-Oct-25
# of months late:			1
% Construction Change Order:			3%
Design as Percent of Construction:			6%
Other as Percent of Construction:			20%

Pavement Improvements - CHA, WES

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.795	\$0.795	\$0.000	\$0.645
Construction	\$16.900	\$16.848	(\$0.052)	\$16.210
Other	\$3.232	\$3.298	\$0.067	\$2.821
Contingency	\$1.700	\$1.685	(\$0.015)	\$0.000
Total	\$22.627	\$22.626	\$0.000	\$19.675
PTSID: 2605P TYPE: PAVEMENT <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	23-Jun-23	23-Aug-23	07-Dec-24
Anticipated Completion at NTP:			30-Jun-25
# of months late:			-7
% Construction Change Order:			-1%
Design as Percent of Construction:			5%
Other as Percent of Construction:			20%

Pavement Improvements - CUM

	Budget		Difference	Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected		To Date		27-Sep-23	18-Dec-23	Oct-26
Design	\$0.953	\$0.953	\$0.000	\$0.735				
Construction	\$9.169	\$9.169	\$0.000	\$7.398				
Other	\$4.030	\$4.030	\$0.000	\$2.596				
Contingency	\$0.460	\$0.460	\$0.000	\$0.000				
Total	\$14.613	\$14.613	\$0.000	\$10.729				
PTSID: 2605Q TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP:			30-Nov-25
					# of months late:			11
					% Construction Change Order:			9%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			44%

Pavement Improvements - Mendon Rd

	Budget		Difference	Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected		To Date		31-May-23	21-Aug-23	27-Nov-24
Design	\$0.515	\$0.515	\$0.000	\$0.528				
Construction	\$4.498	\$4.498	\$0.000	\$3.455				
Other	\$2.768	\$2.768	\$0.000	\$1.299				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
Total	\$8.280	\$8.280	\$0.000	\$5.282				
PTSID: 2606U TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP:			31-Dec-24
					# of months late:			-1
					% Construction Change Order:			-3%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			62%

Pavement Improvements - Putnam Pike & Reservoir Rd

	Budget		Difference	Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected		To Date		18-Aug-23	16-Nov-23	05-Sep-24
Design	\$0.334	\$0.334	\$0.000	\$0.245				
Construction	\$3.972	\$3.972	\$0.000	\$3.117				
Other	\$1.930	\$1.930	\$0.000	\$0.651				
Contingency	\$0.199	\$0.199	\$0.000	\$0.000				
Total	\$6.435	\$6.435	\$0.000	\$4.013				
PTSID: 2605N TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP:			31-May-25
					# of months late:			-9
					% Construction Change Order:			-18%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			49%

Pavement Improvements - WAR C-1

	Budget		Difference	Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected		To Date		25-Sep-23	19-Dec-23	22-Dec-25
Design	\$1.252	\$1.252	\$0.000	\$1.261				
Construction	\$6.153	\$6.153	\$0.000	\$4.264				
Other	\$3.490	\$3.490	\$0.000	\$2.148				
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				
Total	\$11.296	\$11.296	\$0.000	\$7.673				
PTSID: 2604X TYPE: PAVEMENT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP:			31-Oct-25
					# of months late:			2
					% Construction Change Order:			-2%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			57%

TAP

Airport Connector Landscaping

	Budget		Difference	Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected		To Date		08-Mar-23	02-Jun-23	31-May-24
Design	\$1.140	\$1.140	\$0.000	\$0.744				
Construction	\$7.003	\$7.003	\$0.000	\$6.365				
Other	\$1.835	\$1.835	\$0.000	\$0.631				
Contingency	\$0.350	\$0.350	\$0.000	\$0.000				
Total	\$10.328	\$10.328	\$0.000	\$7.740				
PTSID: 2606L TYPE: TAP <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP:			30-Jun-24
					# of months late:			-1
					% Construction Change Order:			6%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			26%

Washington Secondary Bike Path Resurfacing

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.760	\$0.760	\$0.000	\$0.651
Construction	\$7.587	\$7.587	\$0.000	\$6.882
Other	\$2.361	\$2.361	\$0.000	\$0.862
Contingency	\$0.379	\$0.379	\$0.000	\$0.000
Total	\$11.086	\$11.086	\$0.000	\$8.394

PTSID: 0026Q TYPE: TAP DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Sep-23	21-Dec-23	14-Dec-24
Anticipated Completion at NTP:			31-Oct-25
# of months late:			-11
% Construction Change Order:			0%
Design as Percent of Construction:			10%
Other as Percent of Construction:			31%

TRAFFIC

HSIP - Intersection & Crosswalk - 2023

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.475	\$0.475	\$0.000	\$0.507
Construction	\$2.981	\$2.981	\$0.000	\$2.194
Other	\$1.820	\$1.820	\$0.000	\$1.246
Contingency	\$0.400	\$0.400	\$0.000	\$0.000
Total	\$5.676	\$5.676	\$0.000	\$3.947

PTSID: 2605Y TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	23-Jun-23	22-Aug-23	10-Oct-24
Anticipated Completion at NTP:			31-Oct-24
# of months late:			-1
% Construction Change Order:			-23%
Design as Percent of Construction:			16%
Other as Percent of Construction:			61%

HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.525	\$0.525	\$0.000	\$0.432
Construction	\$3.499	\$3.499	\$0.000	\$3.171
Other	\$2.057	\$2.057	\$0.000	\$0.909
Contingency	\$0.225	\$0.225	\$0.000	\$0.000
Total	\$6.306	\$6.306	\$0.000	\$4.511

PTSID: 2606R TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	31-Oct-22	06-Feb-23	23-May-24
Anticipated Completion at NTP:			31-Jul-24
# of months late:			-2
% Construction Change Order:			-12%
Design as Percent of Construction:			15%
Other as Percent of Construction:			59%

Pawtucket Bridge Lighting and Bridge Strike Detection Systems

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.753	\$0.753	\$0.000	\$0.426
Construction	\$3.163	\$3.163	\$0.000	\$3.018
Other	\$1.438	\$1.438	\$0.000	\$0.497
Contingency	\$0.160	\$0.160	\$0.000	\$0.000
Total	\$5.514	\$5.514	\$0.000	\$3.941

PTSID: 2605W TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	28-Oct-22	26-Jan-23	01-Dec-23
Anticipated Completion at NTP:			30-Jun-24
# of months late:			-7
% Construction Change Order:			12%
Design as Percent of Construction:			24%
Other as Percent of Construction:			45%

Rt 138 & Rt 112 Roundabout

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.642	\$0.642	\$0.000	\$0.578
Construction	\$3.566	\$3.566	\$0.000	\$3.159
Other	\$2.123	\$2.123	\$0.000	\$1.812
Contingency	\$0.180	\$0.180	\$0.000	\$0.000
Total	\$6.511	\$6.511	\$0.000	\$5.549

PTSID: 0102R TYPE: TRAFFIC DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Nov-22	08-Feb-23	24-Oct-24
Anticipated Completion at NTP:			31-May-25
# of months late:			-7
% Construction Change Order:			5%
Design as Percent of Construction:			18%
Other as Percent of Construction:			60%

Statewide Systemic Safety Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.215	\$0.215	\$0.000	\$0.000
Construction	\$4.779	\$4.779	\$0.000	\$3.934
Other	\$1.380	\$1.380	\$0.000	\$1.068
Contingency	\$0.240	\$0.240	\$0.000	\$0.000
Total	\$6.614	\$6.614	\$0.000	\$5.002
PTSID: 2606A TYPE: TRAFFIC <input type="checkbox"/> DesignBuild				

Schedule:	Advertise	NTP	Complete
	07-Oct-22	16-Dec-22	29-Mar-25
Anticipated Completion at NTP:			30-Jun-24
# of months late:			9
% Construction Change Order:			0%
Design as Percent of Construction:			4%
Other as Percent of Construction:			29%

FFY 2024 PROJECTS

Insert A

FFY24

BRIDGE

Bridge Group 02 - Foster

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-24	26-Jul-24	Sep-27
Design	\$1.749	\$1.749	\$0.000	\$1.678	Anticipated Completion at NTP: 30-Sep-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 19% Other as Percent of Construction: 22%			
Construction	\$9.181	\$9.181	\$0.000	\$6.709				
Other	\$2.058	\$2.058	\$0.000	\$1.762				
Contingency	\$0.450	\$0.450	\$0.000	\$0.000				
Total	\$13.438	\$13.438	\$0.000	\$10.149				
PTSID: 2605M		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 04_R - I-95/RT 10

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Jan-24	31-Jul-24	Jun-31
Design	\$14.951	\$14.951	\$0.000	\$11.974	Anticipated Completion at NTP: 30-Jun-31 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 12%			
Construction	\$625.087	\$625.087	\$0.000	\$152.911				
Other	\$76.800	\$76.800	\$0.000	\$5.169				
Contingency	\$62.509	\$62.509	\$0.000	\$0.000				
Total	\$779.347	\$779.347	\$0.000	\$170.054				
PTSID: 2603M		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

Bridge Group 17A - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Dec-23	30-May-24	Sep-26
Design	\$3.520	\$3.520	\$0.000	\$3.126	Anticipated Completion at NTP: 30-Sep-26 # of months late: 0 % Construction Change Order: -1% Design as Percent of Construction: 7% Other as Percent of Construction: 11%			
Construction	\$49.333	\$49.333	\$0.000	\$24.731				
Other	\$5.668	\$5.668	\$0.000	\$1.702				
Contingency	\$4.940	\$4.940	\$0.000	\$0.000				
Total	\$63.461	\$63.461	\$0.000	\$29.559				
PTSID: 2608E		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

Bridge Group 17C - Newell and Sneech

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Aug-24	11-Dec-24	Aug-26
Design	\$1.418	\$1.418	\$0.000	\$1.149	Anticipated Completion at NTP: 31-Aug-26 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 27% Other as Percent of Construction: 68%			
Construction	\$5.306	\$5.306	\$0.000	\$3.580				
Other	\$3.587	\$3.587	\$0.000	\$1.143				
Contingency	\$0.270	\$0.270	\$0.000	\$0.000				
Total	\$10.581	\$10.581	\$0.000	\$5.871				
PTSID: 2602D		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Bridge Group 18C_R - Frenchtown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Apr-24	23-Oct-24	Jun-27
Design	\$3.026	\$3.026	\$0.000	\$1.439	Anticipated Completion at NTP: 30-Jun-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 24%			
Construction	\$54.828	\$54.828	\$0.000	\$23.196				
Other	\$13.430	\$13.430	\$0.000	\$2.943				
Contingency	\$5.490	\$5.490	\$0.000	\$0.000				
Total	\$76.773	\$76.773	\$0.000	\$27.578				
PTSID: 2608R		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

Bridge Group 42C - Greene Bridges

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.623	\$1.623	\$0.000	\$1.314
Construction	\$8.125	\$8.125	\$0.000	\$4.894
Other	\$2.842	\$2.842	\$0.000	\$1.100
Contingency	\$0.406	\$0.406	\$0.000	\$0.000
Total	\$12.996	\$12.996	\$0.000	\$7.308

PTSID: 2601P TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	27-Sep-24	14-Jan-25	May-27
Anticipated Completion at NTP:			31-May-27
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			20%
Other as Percent of Construction:			35%

Bridge Group 46_R - Lafayette RR

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.420	\$0.420	\$0.000	\$0.409
Construction	\$3.134	\$3.134	\$0.000	\$2.340
Other	\$3.279	\$3.279	\$0.000	\$1.060
Contingency	\$0.367	\$0.367	\$0.000	\$0.000
Total	\$7.200	\$7.200	\$0.000	\$3.808

PTSID: 2606K TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Mar-24	05-Jun-24	05-Aug-25
Anticipated Completion at NTP:			30-Sep-26
# of months late:			-14
% Construction Change Order:			-21%
Design as Percent of Construction:			13%
Other as Percent of Construction:			105%

Bridge Group 51C - Rt 37 C-4

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$3.690	\$3.690	\$0.000	\$2.312
Construction	\$115.596	\$115.596	\$0.000	\$24.504
Other	\$11.963	\$11.963	\$0.000	\$2.200
Contingency	\$11.560	\$11.560	\$0.000	\$0.000
Total	\$142.809	\$142.809	\$0.000	\$29.017

PTSID: 2607J TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	29-Feb-24	21-Aug-24	Jun-28
Anticipated Completion at NTP:			30-Jun-28
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			3%
Other as Percent of Construction:			10%

Bridge Group 95 - Rt 4/95 & Rt 403 Ramps

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$5.160	\$5.160	\$0.000	\$4.128
Construction	\$107.321	\$107.321	\$0.000	\$19.321
Other	\$21.658	\$21.658	\$0.000	\$2.195
Contingency	\$10.732	\$10.732	\$0.000	\$0.000
Total	\$144.871	\$144.871	\$0.000	\$25.644

PTSID: 0048I TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	31-May-24	23-Dec-24	Oct-27
Anticipated Completion at NTP:			31-May-29
# of months late:			-19
% Construction Change Order:			0%
Design as Percent of Construction:			5%
Other as Percent of Construction:			20%

Bridge Group 97 - Warwick Corridor

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$3.673	\$3.673	\$0.000	\$2.054
Construction	\$79.862	\$79.862	\$0.000	\$57.987
Other	\$10.845	\$10.845	\$0.000	\$4.356
Contingency	\$7.990	\$7.990	\$0.000	\$0.000
Total	\$102.370	\$102.370	\$0.000	\$64.397

PTSID: 2604Y TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	06-Oct-23	28-Mar-24	Sep-27
Anticipated Completion at NTP:			30-Sep-27
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			5%
Other as Percent of Construction:			14%

Washington Bridge North #700 Demolition

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.589	\$2.423	\$0.834	\$1.420
Construction	\$87.187	\$91.689	\$4.502	\$80.581
Other	\$4.180	\$3.721	(\$0.459)	\$2.878
Contingency	\$4.878	\$0.000	(\$4.878)	\$0.000
Total	\$97.834	\$97.834	\$0.000	\$84.878

PTSID: 2608T TYPE: BRIDGE DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Apr-24	15-Jul-24	03-Dec-25
Anticipated Completion at NTP:			31-Dec-25
# of months late:			-1
% Construction Change Order:			88%
Design as Percent of Construction:			3%
Other as Percent of Construction:			4%

OPERATING

2024 Crack Sealing C-1 (Re-Advertised)

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.056	\$0.047	(\$0.009)	\$0.047
Construction	\$1.486	\$1.472	(\$0.013)	\$1.472
Other	\$0.598	\$0.089	(\$0.509)	\$0.089
Contingency	\$0.050	\$0.000	(\$0.050)	\$0.000
Total	\$2.190	\$1.609	(\$0.581)	\$1.609

PTSID: 2608W TYPE: OPERATING DesignBuild

Schedule:	Advertise	NTP	Complete
	19-Apr-24	17-Jun-24	05-Sep-24
Anticipated Completion at NTP:			30-Nov-24
# of months late:			-3
% Construction Change Order:			0%
Design as Percent of Construction:			3%
Other as Percent of Construction:			6%

2024 Paver Placed Elastomeric Surface Treatment C-1

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.125	\$0.125	\$0.000	\$0.072
Construction	\$8.260	\$8.260	\$0.000	\$7.102
Other	\$1.300	\$1.300	\$0.000	\$0.776
Contingency	\$1.413	\$1.413	\$0.000	\$0.000
Total	\$11.098	\$11.098	\$0.000	\$7.950

PTSID: 2607A TYPE: OPERATING DesignBuild

Schedule:	Advertise	NTP	Complete
	22-Feb-24	16-Apr-24	09-Oct-24
Anticipated Completion at NTP:			30-Nov-24
# of months late:			-2
% Construction Change Order:			-5%
Design as Percent of Construction:			2%
Other as Percent of Construction:			16%

2024 Rubberized Asphalt Chip Seal - C-1

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$0.090	\$0.090	\$0.000	\$0.053
Construction	\$1.575	\$1.575	\$0.000	\$1.301
Other	\$0.560	\$0.560	\$0.000	\$0.252
Contingency	\$0.079	\$0.079	\$0.000	\$0.000
Total	\$2.303	\$2.303	\$0.000	\$1.607

PTSID: 2607B TYPE: OPERATING DesignBuild

Schedule:	Advertise	NTP	Complete
	26-Feb-24	09-May-24	19-Nov-24
Anticipated Completion at NTP:			31-Aug-25
# of months late:			-10
% Construction Change Order:			-1%
Design as Percent of Construction:			6%
Other as Percent of Construction:			36%

PAVEMENT

Corridor – Route 7

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	\$1.205	\$1.205	\$0.000	\$1.077
Construction	\$13.753	\$13.753	\$0.000	\$11.883
Other	\$4.224	\$4.224	\$0.000	\$3.049
Contingency	\$0.688	\$0.688	\$0.000	\$0.000
Total	\$19.870	\$19.870	\$0.000	\$16.009

PTSID: 2605S TYPE: PAVEMENT DesignBuild

Schedule:	Advertise	NTP	Complete
	24-Oct-23	31-Jan-24	12-Sep-25
Anticipated Completion at NTP:			31-Oct-25
# of months late:			-2
% Construction Change Order:			3%
Design as Percent of Construction:			9%
Other as Percent of Construction:			31%

Pavement Improvements - East Main Rd (Re-Advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-May-24	18-Jul-24	12-Dec-25
Design	\$1.808	\$1.808	\$0.000	\$1.472	Anticipated Completion at NTP: 31-Jul-26 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 31% Other as Percent of Construction: 56%			
Construction	\$5.875	\$5.875	\$0.000	\$4.463				
Other	\$3.272	\$3.272	\$0.000	\$1.336				
Contingency	\$0.650	\$0.650	\$0.000	\$0.000				
Total	\$11.605	\$11.605	\$0.000	\$7.271				
PTSID: 2608X		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

Pavement Improvements - JAM (Resiliency)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-24	29-Apr-24	07-Aug-24
Design	\$0.296	\$0.220	(\$0.076)	\$0.220	Anticipated Completion at NTP: 31-Oct-24 # of months late: -3 % Construction Change Order: 2% Design as Percent of Construction: 29% Other as Percent of Construction: 33%			
Construction	\$0.749	\$0.762	\$0.013	\$0.762				
Other	\$0.468	\$0.253	(\$0.216)	\$0.203				
Contingency	\$0.040	\$0.000	(\$0.040)	\$0.000				
Total	\$1.553	\$1.234	(\$0.318)	\$1.184				
PTSID: 2606Z		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

Pavement Improvements - LCM, TIV

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-24	30-May-24	29-May-25
Design	\$1.233	\$1.233	\$0.000	\$0.917	Anticipated Completion at NTP: 31-Jul-25 # of months late: -2 % Construction Change Order: -4% Design as Percent of Construction: 8% Other as Percent of Construction: 22%			
Construction	\$15.425	\$15.425	\$0.000	\$12.460				
Other	\$3.354	\$3.354	\$0.000	\$1.916				
Contingency	\$2.069	\$2.069	\$0.000	\$0.000				
Total	\$22.081	\$22.081	\$0.000	\$15.294				
PTSID: 2606H		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

Pavement Improvements - Rt 4

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Mar-24	20-May-24	08-Nov-24
Design	\$0.355	\$0.355	\$0.000	\$0.341	Anticipated Completion at NTP: 31-May-25 # of months late: -7 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 24%			
Construction	\$9.353	\$9.353	\$0.000	\$7.820				
Other	\$2.235	\$2.235	\$0.000	\$1.153				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
Total	\$12.443	\$12.443	\$0.000	\$9.314				
PTSID: 2608F		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

Pavement Improvements - School St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-24	07-Jan-25	Nov-26
Design	\$0.551	\$0.551	\$0.000	\$0.446	Anticipated Completion at NTP: 30-Nov-26 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 55%			
Construction	\$6.723	\$6.723	\$0.000	\$2.517				
Other	\$3.727	\$3.727	\$0.000	\$0.960				
Contingency	\$0.340	\$0.340	\$0.000	\$0.000				
Total	\$11.341	\$11.341	\$0.000	\$3.923				
PTSID: 0076M		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild				

TRAFFIC

HSIP - Intersection & Crosswalk - 2024

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.735	\$0.735	\$0.000	\$0.648
Construction	\$1.875	\$1.875	\$0.000	\$1.781
Other	\$1.950	\$1.950	\$0.000	\$0.982
Contingency	\$0.130	\$0.130	\$0.000	\$0.000
Total	\$4.690	\$4.690	\$0.000	\$3.411

PTSID: 2606W TYPE: TRAFFIC DesignBuild

	Advertise	NTP	Complete
Schedule:	28-Aug-24	28-Oct-24	12-Nov-25
Anticipated Completion at NTP:			31-Aug-26
# of months late:			-10
% Construction Change Order:			2%
Design as Percent of Construction:			39%
Other as Percent of Construction:			104%

HSIP - Roadway Departure - 2024 C-1 (Re-advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.634	\$0.634	\$0.000	\$0.583
Construction	\$7.618	\$7.618	\$0.000	\$7.041
Other	\$3.800	\$3.800	\$0.000	\$1.007
Contingency	\$0.385	\$0.385	\$0.000	\$0.000
Total	\$12.437	\$12.437	\$0.000	\$8.632

PTSID: 2608Z TYPE: TRAFFIC DesignBuild

	Advertise	NTP	Complete
Schedule:	15-May-24	19-Aug-24	14-Nov-25
Anticipated Completion at NTP:			30-Apr-26
# of months late:			-6
% Construction Change Order:			14%
Design as Percent of Construction:			8%
Other as Percent of Construction:			50%

Statewide Congested Corridor Upgrades 2024-2025

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.285	\$0.285	\$0.000	\$0.231
Construction	\$2.406	\$2.406	\$0.000	\$0.417
Other	\$1.709	\$1.709	\$0.000	\$0.488
Contingency	\$0.150	\$0.150	\$0.000	\$0.000
Total	\$4.550	\$4.550	\$0.000	\$1.136

PTSID: 2607S TYPE: TRAFFIC DesignBuild

	Advertise	NTP	Complete
Schedule:	21-Jun-24	24-Sep-24	31-Oct-25
Anticipated Completion at NTP:			30-Nov-25
# of months late:			-1
% Construction Change Order:			2%
Design as Percent of Construction:			12%
Other as Percent of Construction:			71%

FFY 2025 PROJECTS

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BRIDGE

Bridge Group 08 - I-295 WAR, WST

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-25	28-Oct-25	Jun-28
Design	\$4.519	\$4.519	\$0.000	\$3.091				
Construction	\$56.982	\$56.982	\$0.000	\$0.000				
Other	\$12.164	\$12.164	\$0.000	\$0.278				
Contingency	\$2.935	\$2.935	\$0.000	\$0.000				
Total	\$76.600	\$76.600	\$0.000	\$3.369				
PTSID: 2607F TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-28 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 21%			

Bridge Group 26C - Woonsocket Blackstone River West

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-25	26-Mar-26	Jun-29
Design	\$1.512	\$1.512	\$0.000	\$1.031				
Construction	\$13.334	\$13.334	\$0.000	\$0.000				
Other	\$3.587	\$3.587	\$0.000	\$0.329				
Contingency	\$0.667	\$0.667	\$0.000	\$0.000				
Total	\$19.099	\$19.099	\$0.000	\$1.360				
PTSID: 2607E TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Jun-29 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 27%			

Bridge Group 44_H - Nonquit (Re-Advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Apr-25	17-Jul-25	Sep-26
Design	\$1.326	\$1.326	\$0.000	\$1.080				
Construction	\$3.539	\$3.539	\$0.000	\$0.365				
Other	\$2.754	\$2.754	\$0.000	\$0.841				
Contingency	\$0.258	\$0.258	\$0.000	\$0.000				
Total	\$7.876	\$7.876	\$0.000	\$2.286				
PTSID: 2609Q TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Sep-26 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 37% Other as Percent of Construction: 78%			

Bridge Group 76 - I-Way Preservation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-25	09-Jul-25	Sep-27
Design	\$1.983	\$1.983	\$0.000	\$1.565				
Construction	\$12.295	\$12.295	\$0.000	\$3.224				
Other	\$5.077	\$5.077	\$0.000	\$0.623				
Contingency	\$0.620	\$0.620	\$0.000	\$0.000				
Total	\$19.975	\$19.975	\$0.000	\$5.412				
PTSID: 2604U TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Sep-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 16% Other as Percent of Construction: 41%			

Corridor - Rt 138, Kingstown Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Jul-25	05-Jan-26	Apr-29
Design	\$3.723	\$3.723	\$0.000	\$1.671				
Construction	\$56.462	\$56.462	\$0.000	\$0.000				
Other	\$16.500	\$16.500	\$0.000	\$0.483				
Contingency	\$5.650	\$5.650	\$0.000	\$0.000				
Total	\$82.335	\$82.335	\$0.000	\$2.154				
PTSID: 0139C TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 30-Apr-29 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 29%			

Corridor - Woonsocket

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-25	03-Dec-25	Jul-28
Design	\$2.411	\$2.411	\$0.000	\$1.929	Anticipated Completion at NTP: 31-Jul-28 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 16% Other as Percent of Construction: 31%			
Construction	\$14.957	\$14.957	\$0.000	\$0.000				
Other	\$4.579	\$4.579	\$0.000	\$0.460				
Contingency	\$0.750	\$0.750	\$0.000	\$0.000				
Total	\$22.698	\$22.698	\$0.000	\$2.388				
PTSID: 2607D		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Washington Bridge North #700 Replacement

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Dec-24	25-Jun-25	Jun-29
Design	\$6.300	\$6.300	\$0.000	\$2.628	Anticipated Completion at NTP: 30-Jun-29 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 14%			
Construction	\$339.579	\$339.579	\$0.000	\$24.240				
Other	\$48.041	\$48.041	\$0.000	\$2.626				
Contingency	\$33.960	\$33.960	\$0.000	\$0.000				
Total	\$427.880	\$427.880	\$0.000	\$29.493				
PTSID: 2608S		TYPE: BRIDGE		<input checked="" type="checkbox"/> DesignBuild				

OPERATING

2025 - 2026 Crack Sealing C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Apr-25	28-Jul-25	May-27
Design	\$0.135	\$0.135	\$0.000	\$0.087	Anticipated Completion at NTP: 31-May-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 22%			
Construction	\$5.955	\$5.955	\$0.000	\$1.798				
Other	\$1.326	\$1.326	\$0.000	\$0.119				
Contingency	\$0.320	\$0.320	\$0.000	\$0.000				
Total	\$7.736	\$7.736	\$0.000	\$2.004				
PTSID: 2608N		TYPE: OPERATING		<input type="checkbox"/> DesignBuild				

2025 - 2026 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-25	10-Jun-25	May-27
Design	\$0.275	\$0.275	\$0.000	\$0.203	Anticipated Completion at NTP: 31-May-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 2% Other as Percent of Construction: 21%			
Construction	\$13.274	\$13.274	\$0.000	\$3.514				
Other	\$2.761	\$2.761	\$0.000	\$0.462				
Contingency	\$0.690	\$0.690	\$0.000	\$0.000				
Total	\$17.000	\$17.000	\$0.000	\$4.179				
PTSID: 2608L		TYPE: OPERATING		<input type="checkbox"/> DesignBuild				

Salt Storage Facility - Clayville & Johnston

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Nov-24	30-Jan-25	Jul-26
Design	\$0.435	\$0.435	\$0.000	\$0.349	Anticipated Completion at NTP: 31-Jul-26 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 8% Other as Percent of Construction: 21%			
Construction	\$5.432	\$5.432	\$0.000	\$3.469				
Other	\$1.120	\$1.120	\$0.000	\$0.519				
Contingency	\$0.280	\$0.280	\$0.000	\$0.000				
Total	\$7.267	\$7.267	\$0.000	\$4.338				
PTSID: 0131S		TYPE: OPERATING		<input type="checkbox"/> DesignBuild				

OTHER

RI Welcome Center Well System Upgrade (Re-advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.206	\$0.206	\$0.000	\$0.000
Construction	\$2.570	\$2.570	\$0.000	\$0.080
Other	\$1.110	\$1.110	\$0.000	\$0.260
Contingency	\$0.257	\$0.257	\$0.000	\$0.000
Total	\$4.143	\$4.143	\$0.000	\$0.339

PTSID: 9002F TYPE: OTHER DesignBuild

	Advertise	NTP	Complete
Schedule:	07-Mar-25	20-Jun-25	Dec-26
Anticipated Completion at NTP:			31-Dec-26
# of months late:			0
% Construction Change Order:			24%
Design as Percent of Construction:			8%
Other as Percent of Construction:			43%

PAVEMENT

Pavement Improvements - West Main & Sprague

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$1.689	\$1.689	\$0.000	\$1.113
Construction	\$11.348	\$11.348	\$0.000	\$0.000
Other	\$7.437	\$7.437	\$0.000	\$0.426
Contingency	\$1.135	\$1.135	\$0.000	\$0.000
Total	\$21.609	\$21.609	\$0.000	\$1.539

PTSID: 0131K TYPE: PAVEMENT DesignBuild

	Advertise	NTP	Complete
Schedule:	30-Jul-25	09-Oct-25	May-28
Anticipated Completion at NTP:			31-May-28
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			15%
Other as Percent of Construction:			66%

Pavement Improvements - WRN

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.700	\$0.700	\$0.000	\$0.658
Construction	\$7.692	\$7.692	\$0.000	\$0.000
Other	\$3.465	\$3.465	\$0.000	\$0.349
Contingency	\$0.390	\$0.390	\$0.000	\$0.000
Total	\$12.246	\$12.246	\$0.000	\$1.007

PTSID: 2607Z TYPE: PAVEMENT DesignBuild

	Advertise	NTP	Complete
Schedule:	29-Aug-25	24-Nov-25	Jun-28
Anticipated Completion at NTP:			30-Jun-28
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			9%
Other as Percent of Construction:			45%

Post Rd & West Main St Curb & Sidewalk

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$1.802	\$1.802	\$0.000	\$1.471
Construction	\$14.119	\$14.119	\$0.000	\$0.000
Other	\$10.103	\$10.103	\$0.000	\$0.640
Contingency	\$0.710	\$0.710	\$0.000	\$0.000
Total	\$26.734	\$26.734	\$0.000	\$2.112

PTSID: 0055H TYPE: PAVEMENT DesignBuild

	Advertise	NTP	Complete
Schedule:	25-Sep-25	03-Dec-25	Nov-27
Anticipated Completion at NTP:			30-Nov-27
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			13%
Other as Percent of Construction:			72%

TRAFFIC

2024 DMS Replacement Project

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.027	\$0.027	\$0.000	\$0.000
Construction	\$2.986	\$2.986	\$0.000	\$0.000
Other	\$1.534	\$1.534	\$0.000	\$0.091
Contingency	\$0.150	\$0.150	\$0.000	\$0.000
Total	\$4.697	\$4.697	\$0.000	\$0.091

PTSID: 2608G TYPE: TRAFFIC DesignBuild

	Advertise	NTP	Complete
Schedule:	28-Mar-25	17-Jun-25	Nov-26
Anticipated Completion at NTP:			30-Nov-26
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			1%
Other as Percent of Construction:			51%

2025-2026 Statewide Pavement Striping - East Bay & North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Apr-25	09-Jun-25	Jun-27
Design	\$0.200	\$0.200	\$0.000	\$0.097	Anticipated Completion at NTP: 30-Jun-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 61%			
Construction	\$4.400	\$4.400	\$0.000	\$1.192				
Other	\$2.680	\$2.680	\$0.000	\$0.464				
Contingency	\$0.220	\$0.220	\$0.000	\$0.000				
Total	\$7.500	\$7.500	\$0.000	\$1.753				
PTSID: 0116Z		TYPE: TRAFFIC		<input type="checkbox"/> DesignBuild				

HSIP - Intersection & Crosswalk - 2025

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jul-25	09-Oct-25	May-27
Design	\$0.640	\$0.640	\$0.000	\$0.520	Anticipated Completion at NTP: 31-May-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 32% Other as Percent of Construction: 93%			
Construction	\$2.025	\$2.025	\$0.000	\$0.127				
Other	\$1.881	\$1.881	\$0.000	\$0.383				
Contingency	\$0.102	\$0.102	\$0.000	\$0.000				
Total	\$4.648	\$4.648	\$0.000	\$1.030				
PTSID: 2607V		TYPE: TRAFFIC		<input type="checkbox"/> DesignBuild				

HSIP - Wickford Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-25	27-Jun-25	05-Nov-25
Design	\$0.075	\$0.075	\$0.000	\$0.032	Anticipated Completion at NTP: 30-Nov-25 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 96%			
Construction	\$1.175	\$1.175	\$0.000	\$0.953				
Other	\$1.130	\$1.130	\$0.000	\$0.296				
Contingency	\$0.118	\$0.118	\$0.000	\$0.000				
Total	\$2.498	\$2.498	\$0.000	\$1.281				
PTSID: 2609P		TYPE: TRAFFIC		<input type="checkbox"/> DesignBuild				

Statewide Hardware Replacement 2026-2028

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Aug-25	10-Nov-25	Apr-29
Design	\$0.165	\$0.165	\$0.000	\$0.146	Anticipated Completion at NTP: 30-Apr-29 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 1% Other as Percent of Construction: 29%			
Construction	\$11.996	\$11.996	\$0.000	\$0.000				
Other	\$3.535	\$3.535	\$0.000	\$0.134				
Contingency	\$1.200	\$1.200	\$0.000	\$0.000				
Total	\$16.896	\$16.896	\$0.000	\$0.280				
PTSID: 7006R		TYPE: TRAFFIC		<input type="checkbox"/> DesignBuild				

TRANSIT

Kingston Station Parking Lot

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-25	24-Nov-25	Jul-27
Design	\$0.330	\$0.330	\$0.000	\$0.237	Anticipated Completion at NTP: 31-Jul-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 27% Other as Percent of Construction: 114%			
Construction	\$1.239	\$1.239	\$0.000	\$0.000				
Other	\$1.418	\$1.418	\$0.000	\$0.183				
Contingency	\$0.070	\$0.070	\$0.000	\$0.000				
Total	\$3.057	\$3.057	\$0.000	\$0.419				
PTSID: 2607T		TYPE: TRANSIT		<input type="checkbox"/> DesignBuild				

FFY 2026 PROJECTS

Insert A

FFY26

BRIDGE

2025 General Bridge Repairs C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-25	17-Mar-26	Aug-27
Design	\$0.569	\$0.569	\$0.000	\$0.197				
Construction	\$1.649	\$1.649	\$0.000	\$0.000				
Other	\$0.983	\$0.983	\$0.000	\$0.048				
Contingency	\$0.082	\$0.082	\$0.000	\$0.000				
Total	\$3.283	\$3.283	\$0.000	\$0.245				
PTSID: 1500N TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-Aug-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 35% Other as Percent of Construction: 60%			

2026 Statewide Steel Repairs

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-26	Dec-26	May-28
Design	NA	NA	NA	\$0.000				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.000				
Contingency	NA	NA	NA	\$0.000				
Total	NA	NA	NA	\$0.000				
PTSID: 2610Q TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 16% Other as Percent of Construction: 48%			

Bridge Group 01_H -- Historic Coventry

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-26	Oct-26	May-29
Design	NA	NA	NA	\$0.666				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.272				
Contingency	NA	NA	NA	\$0.000				
Total	NA	NA	NA	\$0.938				
PTSID: 2606J TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 35% Other as Percent of Construction: 48%			

Bridge Group 15F - Barrington

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-26	Jun-26	Dec-28
Design	NA	NA	NA	\$0.683				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.299				
Contingency	NA	NA	NA	\$0.000				
Total	NA	NA	NA	\$0.982				
PTSID: 2607P TYPE: BRIDGE <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 15% Other as Percent of Construction: 42%			

Bridge Group 16D -- Route 6 JON

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Nov-25	Jul-26	Oct-29
Design	NA	NA	NA	\$1.046				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.063				
Contingency	NA	NA	NA	\$0.000				
Total	NA	NA	NA	\$1.109				
PTSID: 2604W TYPE: BRIDGE <input checked="" type="checkbox"/> DesignBuild					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 22%			

Corridor - Hope

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Oct-25	12-Jan-26	Sep-27
Design	\$1.630	\$1.630	\$0.000	\$1.403	Anticipated Completion at NTP: 30-Sep-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 28%			
Construction	\$12.593	\$12.593	\$0.000	\$0.000				
Other	\$3.567	\$3.567	\$0.000	\$0.466				
Contingency	\$0.630	\$0.630	\$0.000	\$0.000				
Total	\$18.420	\$18.420	\$0.000	\$1.869				
PTSID: 2601M		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Corridor - Hope Valley

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-26	Nov-26	Jul-29
Design	NA	NA	NA	\$0.489	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 22% Other as Percent of Construction: 70%			
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.128				
Contingency	NA	NA	NA	\$0.000				
Total	NA	NA	NA	\$0.617				
PTSID: 2608A		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Henderson Bridge Improvements - Phase 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-26	Aug-26	Jun-29
Design	NA	NA	NA	\$1.953	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 35%			
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.236				
Contingency	NA	NA	NA	\$0.000				
Total	NA	NA	NA	\$2.190				
PTSID: 2607H		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

Providence Pedestrian Bridge over Amtrak

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-26	Nov-26	Aug-27
Design	NA	NA	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 20% Other as Percent of Construction: 41%			
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.000				
Contingency	NA	NA	NA	\$0.000				
Total	NA	NA	NA	\$0.000				
PTSID: 2610B		TYPE: BRIDGE		<input type="checkbox"/> DesignBuild				

OTHER

Rt. 116 Wall Repairs

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-26	Jan-27	May-28
Design	NA	NA	NA	\$0.277	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 64% Other as Percent of Construction: 136%			
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.058				
Contingency	NA	NA	NA	\$0.000				
Total	NA	NA	NA	\$0.335				
PTSID: 2607R		TYPE: OTHER		<input type="checkbox"/> DesignBuild				

PAVEMENT

Pavement Improvements – Putnam Pike

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$0.890
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.196
Contingency	NA	NA	NA	\$0.000
Total	NA	NA	NA	\$1.086
PTSID: 2607Q		TYPE: PAVEMENT		<input type="checkbox"/> DesignBuild

Schedule:	Advertise	NTP	Complete
	Jul-26	Oct-26	Oct-28
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			10%
Other as Percent of Construction:			49%

STORMWATER

Statewide Stormwater Improvements – PROTECT Grant

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$1.694
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.097
Contingency	NA	NA	NA	\$0.000
Total	NA	NA	NA	\$1.791
PTSID: 2609G		TYPE: STORMWATER		<input type="checkbox"/> DesignBuild

Schedule:	Advertise	NTP	Complete
	Sep-26	Dec-26	Jun-29
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			12%
Other as Percent of Construction:			15%

TRAFFIC

2026-2027 Statewide Striping – Central & South

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$0.109
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.036
Contingency	NA	NA	NA	\$0.000
Total	NA	NA	NA	\$0.144
PTSID: 0117A		TYPE: TRAFFIC		<input type="checkbox"/> DesignBuild

Schedule:	Advertise	NTP	Complete
	30-Jan-26	Apr-26	Jun-28
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			2%
Other as Percent of Construction:			23%

2026-2027 Statewide Striping – Limited Access (Re-advertised)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$0.052
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.027
Contingency	NA	NA	NA	\$0.000
Total	NA	NA	NA	\$0.079
PTSID: 0117C		TYPE: TRAFFIC		<input type="checkbox"/> DesignBuild

Schedule:	Advertise	NTP	Complete
	20-Mar-26	Jun-26	Jun-28
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			3%
Other as Percent of Construction:			63%

HSIP - Intersection & Crosswalks - 2026

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	NA	NA	\$0.136
Construction	NA	NA	NA	\$0.000
Other	NA	NA	NA	\$0.062
Contingency	NA	NA	NA	\$0.000
Total	NA	NA	NA	\$0.198
PTSID: 2609D		TYPE: TRAFFIC		<input type="checkbox"/> DesignBuild

Schedule:	Advertise	NTP	Complete
	Jul-26	Oct-26	Aug-28
Anticipated Completion at NTP:			NA
# of months late:			NA
% Construction Change Order:			0%
Design as Percent of Construction:			17%
Other as Percent of Construction:			61%

HSIP - Roadway Departure - 2026

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-26	Nov-26	Jun-28
Design	NA	NA	NA	\$0.150				
Construction	NA	NA	NA	\$0.000				
Other	NA	NA	NA	\$0.048				
Contingency	NA	NA	NA	\$0.000				
Total	NA	NA	NA	\$0.197				
PTSID: 2608V TYPE: TRAFFIC <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 19% Other as Percent of Construction: 42%			

TRANSIT

2026 Statewide Railroad Crossing Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Oct-25	12-Jan-26	May-27
Design	\$0.486	\$0.486	\$0.000	\$0.186				
Construction	\$0.411	\$0.411	\$0.000	\$0.000				
Other	\$0.422	\$0.422	\$0.000	\$0.039				
Contingency	\$0.021	\$0.021	\$0.000	\$0.000				
Total	\$1.339	\$1.339	\$0.000	\$0.225				
PTSID: 2609C TYPE: TRANSIT <input type="checkbox"/> DesignBuild					Anticipated Completion at NTP: 31-May-27 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 118% Other as Percent of Construction: 103%			

Project Summary Lists

Insert A

PTSID	Project Name	Locations	Page	BRIDGES			Schedule			Construction	
				R	P	O	DB	Advertise	NTP	Sub Complete	Budget (\$M)
FFY19											
BRIDGE											
0013A	Bridge Group 01 - PVD	PVD	A-1	0	5	0	<input type="checkbox"/>	Mar-19	Jun-19	May-22	\$20.5
0013N	Bridge Group 03 - I-95	PAW	A-1	0	11	0	<input type="checkbox"/>	Aug-19	Oct-19	Nov-21	\$9.7
0114W	Bridge Group 12A - Sandy Bottom	COV	A-1	1	0	0	<input type="checkbox"/>	Jul-19	Oct-19	May-23	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-1	1	13	0	<input type="checkbox"/>	Jun-19	Sep-19	Apr-23	\$12.9
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S CI	A-1	0	15	0	<input type="checkbox"/>	Sep-19	Nov-19	Jul-21	\$2.8
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-2	0	16	0	<input type="checkbox"/>	Sep-19	Dec-19	Dec-21	\$4.6
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-2	0	11	0	<input type="checkbox"/>	May-19	Aug-19	Mar-21	\$2.7
0114X	Bridge Group 40A - Hawkins	PVD	A-2	1	0	0	<input type="checkbox"/>	Jun-19	Sep-19	Oct-20	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-2	1	0	0	<input type="checkbox"/>	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-2	1	0	0	<input type="checkbox"/>	Apr-19	Aug-19	Nov-20	\$3.7
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-3	4	8	1	<input type="checkbox"/>	Sep-19	Jan-20	Aug-25	\$60.5
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-3	1	0	0	<input type="checkbox"/>	Mar-19	Jun-19	Jan-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-3	1	0	0	<input type="checkbox"/>	Apr-19	Aug-19	Nov-22	\$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-3	1	0	0	<input type="checkbox"/>	Sep-19	Feb-20	Jul-21	\$5.8
				12	79	1					\$163
PAVEMENT											
0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-4	0	0	0	<input type="checkbox"/>	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-4	0	0	0	<input type="checkbox"/>	Mar-19	Aug-19	Oct-19	\$0.5
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-4	0	0	0	<input type="checkbox"/>	Mar-19	Jun-19	Oct-19	\$0.6
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-4	0	0	0	<input type="checkbox"/>	Jan-19	Apr-19	Oct-19	\$1.6
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-5	0	0	0	<input type="checkbox"/>	Jan-19	Apr-19	Oct-19	\$3.3
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-5	0	0	0	<input type="checkbox"/>	Mar-19	Jun-19	Oct-19	\$1.4
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-5	0	0	0	<input type="checkbox"/>	Mar-19	May-19	Apr-20	\$1.5
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR; COV; GLO; S CI	A-5	0	0	0	<input type="checkbox"/>	Jan-19	Mar-19	Apr-20	\$1.0
0004D	Broad St Regeneration	CFA; CUM; PAW	A-5	0	0	0	<input type="checkbox"/>	Aug-19	Dec-19	Aug-23	\$13.4
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-6	0	0	0	<input type="checkbox"/>	Apr-19	Jun-19	Oct-19	\$2.8
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-6	0	0	0	<input type="checkbox"/>	Oct-18	Jan-19	Oct-19	\$0.4
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-6	0	0	0	<input type="checkbox"/>	Aug-19	Oct-19	Sep-20	\$2.2
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-6	0	0	0	<input type="checkbox"/>	Sep-19	Mar-20	Aug-21	\$6.2
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-6	0	0	0	<input type="checkbox"/>	Aug-19	Dec-19	Jun-21	\$2.8
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-7	0	0	0	<input type="checkbox"/>	Nov-18	Jan-19	Aug-19	\$5.8
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-7	0	0	0	<input type="checkbox"/>	Oct-18	Jan-19	Nov-19	\$2.9
				0	0	0					\$47

PTSID	Project Name	Locations	Page	BRIDGES			Schedule			Construction												
				R	P	O DB	Advertise	NTP	Sub Complete	Budget (\$M)												
TRAFFIC																						
0192J	High Friction Surface Treatment - I-95 Curves Pawtucke	PAW	A-7	0	0	0	<input type="checkbox"/>	May-19	Jul-19	Jun-20	\$1.8											
0091T	Roadway Departure Mitigation - Non-Freeway Roadside	STATEWIDE	A-7	0	0	0	<input type="checkbox"/>	Nov-18	Feb-19	Nov-19	\$0.9											
2601U	SRTS - C-1A (Bar)	BAR	A-7	0	0	0	<input type="checkbox"/>	Mar-19	May-19	Aug-20	\$1.1											
0162G	SRTS - C-2 (Nar)	NAR	A-8	0	0	0	<input type="checkbox"/>	Feb-19	Jun-19	Nov-20	\$1.4											
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-8	0	0	0	<input type="checkbox"/>	Mar-19	May-19	Jul-20	\$1.0											
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-8	0	0	0	<input type="checkbox"/>	Oct-18	Jan-19	Dec-19	\$1.5											
2601H	STC Misc Improvements 2019	COV; EPR; HOP; J OH; LIN; NPR; NS M; POR; TIV; WES ; WGR	A-8	0	0	0	<input type="checkbox"/>	Sep-19	Dec-19	Nov-20	\$1.8											
				0	0	0					\$10											
OPERATING																						
9003E	Materials Lab - Quality Assurance	PVD	A-3	0	0	0	<input type="checkbox"/>	Dec-18	Apr-19	Jul-20	\$2.9											
0131M	Salt Storage Facility - East Providence	EPR	A-4	0	0	0	<input type="checkbox"/>	Jul-19	Oct-19	Oct-20	\$2.1											
				0	0	0					\$5											
				12	79	1					\$225											
<table border="1"> <thead> <tr> <th>Number of Projects:</th> <th>In design</th> <th>Advertised</th> <th>In Construction</th> <th>Complete</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>39</td> <td>39</td> </tr> </tbody> </table>											Number of Projects:	In design	Advertised	In Construction	Complete	Total		0	0	0	39	39
Number of Projects:	In design	Advertised	In Construction	Complete	Total																	
	0	0	0	39	39																	

FFY20

BRIDGE

0013R	Bridge Group 10 - I-295	SMI	A-9	0	10	0	<input type="checkbox"/>	Mar-20	Jan-21	Jul-24	\$14.3
2601A	Bridge Group 43A - Mohegan	BUR	A-9	1	0	0	<input type="checkbox"/>	Mar-20	Jul-20	May-23	\$6.0
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-9	1	0	2	<input type="checkbox"/>	Mar-20	Oct-20	Nov-24	\$67.9
0145C	Bridge Group 53 - Union Village RR	NSM	A-9	1	0	0	<input type="checkbox"/>	Mar-20	Jul-20	Jun-23	\$3.8
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-9	9	2	0	<input checked="" type="checkbox"/>	Nov-19	Jul-20	Oct-25	\$219.4
				12	12	2					\$312

PAVEMENT

2603B	2020 Crack Sealing Limited Access C-1	CRA; EXE; HOP; P VD; RIC; WES; WG R	A-10	0	0	0	<input type="checkbox"/>	Feb-20	Jun-20	Sep-20	\$1.4
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; W ST	A-10	0	0	0	<input type="checkbox"/>	Feb-20	Apr-20	Jul-20	\$1.3
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; S CI	A-10	0	0	0	<input type="checkbox"/>	Feb-20	Apr-20	Apr-21	\$1.1
0078V	ADA Improvements to Greene Lane	MID	A-10	0	0	0	<input type="checkbox"/>	Nov-19	Jan-20	Sep-20	\$1.3
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-10	0	0	0	<input type="checkbox"/>	Oct-19	Mar-20	Sep-20	\$4.1
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-11	0	0	0	<input type="checkbox"/>	Nov-19	Feb-20	Sep-20	\$4.1
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	SCI	A-11	0	0	0	<input type="checkbox"/>	Nov-19	Jan-20	Oct-20	\$1.5
0172N	Rt 1A, Old Post Rd Charlestown	CHA	A-11	0	0	0	<input type="checkbox"/>	Jul-20	Sep-20	Dec-20	\$0.8
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-11	1	0	0	<input type="checkbox"/>	Mar-20	Aug-20	Dec-22	\$14.1
				1	0	0					\$30

TRAFFIC

0091P	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; R IC; WAR; WGR	A-11	0	0	0	<input type="checkbox"/>	Jun-20	Aug-20	Feb-22	\$1.3
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; N PT; PVD; WRN; WS T	A-12	0	0	0	<input type="checkbox"/>	May-20	Aug-20	Feb-22	\$1.2
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-12	0	0	0	<input type="checkbox"/>	Aug-20	Oct-20	Aug-21	\$0.9
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-12	0	0	0	<input type="checkbox"/>	Mar-20	Jun-20	Oct-20	\$2.1
0070I	HSIP - Signalization of Allens Ave. C-5	PVD	A-12	0	0	0	<input type="checkbox"/>	Apr-20	Jul-20	Nov-21	\$2.9
2602L	STC - I-295 SB at Bald Hill Rd	WAR	A-12	0	0	0	<input type="checkbox"/>	Sep-20	Jan-21	Oct-21	\$1.1
2602M	STC Improvements - 2020	NAR; NKS; NPR; W ES	A-13	0	0	0	<input type="checkbox"/>	Jul-20	Sep-20	Aug-21	\$0.9

				0	0	0					\$10
Number of	In design	Advertised	In Construction	Complete	Total						\$352
Projects:	0	0	0	21	21						

PTSID	Project Name	Locations	Page	BRIDGES				Schedule			Construction
				R	P	O	DB	Advertise	NTP	Sub Complete	Budget (\$M)

FFY21

BRIDGE

2603N	Rt 146 Reconstruction	LIN;NPR;NSM;P VD	A-14	3	2	1	<input checked="" type="checkbox"/>	Jul-21	Mar-22	Aug-26	\$184.5
2603F	Bridge Group 32 - I-95	CRA;PVD	A-14	2	0	0	<input type="checkbox"/>	Nov-20	Feb-21	Aug-23	\$29.0
0016N	Bridge Group 35 - I-295	SMI	A-14	1	0	0	<input type="checkbox"/>	Jun-21	Sep-21	Jul-24	\$9.2
2602X	Bridge Group 45C_H - Cottrell	WES	A-14	1	0	0	<input type="checkbox"/>	Jul-21	Sep-21	Oct-22	\$2.6
0013D	Bridge Group 51B - Rt 37 C-3	CRA;JOH	A-14	5	1	3	<input checked="" type="checkbox"/>	Aug-21	Apr-22	Dec-25	\$65.4
0201L	Bridge Group 57J - Browning Mill	EXE	A-15	0	2	0	<input type="checkbox"/>	Jan-21	Mar-21	Oct-21	\$0.5
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2	EPR;PVD	A-15	1	0	2	<input checked="" type="checkbox"/>	Mar-21	Sep-21	Apr-24	\$59.5
0014N	Bridge Group 59C - Reservoir Ave RR	PVD	A-15	1	0	0	<input type="checkbox"/>	Dec-20	Mar-21	Oct-24	\$10.9
0032B	Bridge Group 69E - Hunts Mills	EPR	A-15	1	0	0	<input type="checkbox"/>	Sep-21	Mar-22	Oct-23	\$5.5
				15	5	6					\$367

PAVEMENT

2604C	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-16	0	0	0	<input type="checkbox"/>	Mar-21	May-21	Sep-21	\$0.8
2604A	2021 Paver Placed Surface Treatment C-1	STATEWIDE	A-16	0	0	0	<input type="checkbox"/>	Mar-21	Jun-21	Oct-21	\$3.0
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-16	0	0	0	<input type="checkbox"/>	Mar-21	May-21	Apr-22	\$1.0
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-16	0	0	0	<input type="checkbox"/>	May-21	Jul-21	Apr-23	\$3.7
0012X	I-195 Relocation - C-19 - Parks/Bridge Completion	PVD	A-16	0	0	0	<input type="checkbox"/>	Apr-21	Jul-21	Nov-21	\$0.4
2604D	I-95 SB High Speed Lane Resurfacing	EXE;WGR	A-17	0	0	0	<input type="checkbox"/>	Dec-20	Mar-21	May-21	\$0.2
0050B	Pell Bridge Ramps - Phase 2	NPT	A-17	0	3	3	<input type="checkbox"/>	Nov-20	Jun-21	Jul-24	\$85.0
				0	3	3					\$94

TRAFFIC

0091U	HSIP - Intersection Safety - Route 6 & 7	FOS;JOH;SCI;S MI	A-17	0	0	0	<input type="checkbox"/>	Dec-20	Mar-21	May-22	\$1.9
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	CRA	A-17	0	0	0	<input type="checkbox"/>	Oct-20	Jan-21	May-22	\$2.0
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA;LIN;SMI;W AR	A-18	0	0	0	<input type="checkbox"/>	Feb-21	Apr-21	Jun-22	\$0.9
0025Z	Intersection Safety Improvements 2019 C-2	JOH;PVD;	A-18	0	0	0	<input type="checkbox"/>	Sep-21	Dec-21	Apr-23	\$4.6
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertis	CRA;EGR;EXE;H OP;PAW;PVD;RI C;WAR;WGR	A-18	0	0	0	<input type="checkbox"/>	Sep-21	Dec-21	Oct-22	\$0.9
0162D	SRTS - C-4 (Wrn)	WRN	A-18	0	0	1	<input type="checkbox"/>	Feb-21	Dec-21	Dec-25	\$4.2
				0	0	1					\$15

STORMWATER

2601W	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-17	0	0	0	<input type="checkbox"/>	Jan-21	Apr-21	Dec-22	\$5.0
				0	0	0					\$5

OPERATING

0131N	Salt Storage Facility - Pawtucket	PAW	A-15	0	0	0	<input type="checkbox"/>	May-21	Aug-21	Oct-22	\$1.9
				0	0	0					\$2

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	1	23	24

15 8 10 \$483

PTSID	Project Name	Locations	Page	BRIDGES			Schedule			Construction
				R	P	O	DB	Advertise	NTP	Sub Complete

FFY22

BRIDGE

0188A	Barrington & Warren Bike Path Bridges	BAR; WRN	A-19	2	0	0	<input checked="" type="checkbox"/>	Dec-21	Sep-22	Jun-26	\$21.1
0031Z	Bridge Group 13B - Rt 146 C-2	LIN; PVD	A-19	0	3	0	<input type="checkbox"/>	Feb-22	May-22	Nov-24	\$3.2
0013T	Bridge Group 14 - Rt 99	CUM; LIN	A-19	0	4	0	<input type="checkbox"/>	Aug-22	Dec-22	Jul-25	\$15.8
2603G	Bridge Group 33A - I-295 Providence St.	WST	A-19	1	0	0	<input type="checkbox"/>	Jul-22	Oct-22	Dec-24	\$10.7
0016Q	Bridge Group 37 - I-295 Mendon	CUM	A-19	1	0	0	<input type="checkbox"/>	May-22	Aug-22	Sep-25	\$11.6
0016R	Bridge Group 39 - Rt 146	LIN; NPR	A-20	4	0	0	<input type="checkbox"/>	Mar-22	May-22	Sep-26	\$36.0
0016U	Bridge Group 42A	WAR; WST	A-20	1	2	0	<input type="checkbox"/>	Oct-21	Jan-22	Mar-23	\$2.9
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	CHA; RIC	A-20	1	0	0	<input type="checkbox"/>	Aug-22	Oct-22	Apr-24	\$3.9
				10	9	0					\$105

PAVEMENT

2605C	2022 Crack Sealing C-1	STATEWIDE	A-20	0	0	0	<input type="checkbox"/>	Feb-22	Sep-22	Jun-23	\$1.3
2605A	2022 Paver Placed Surface Treatment C-1	STATEWIDE	A-21	0	0	0	<input type="checkbox"/>	Feb-22	Apr-22	Oct-22	\$3.2
2605B	2022 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-21	0	0	0	<input type="checkbox"/>	Feb-22	Apr-22	Apr-23	\$1.5
0074Q	Airport Connector & Rt 1/1A Post Rd.	WAR	A-21	0	0	0	<input type="checkbox"/>	Feb-22	May-22	Nov-24	\$8.5
0082S	Boston Neck Rd & South County Tr	EXE; NAR; NKS; R IC; SKS	A-21	0	0	0	<input type="checkbox"/>	May-22	Jul-22	Nov-23	\$20.5
0082N	East Shore Expwy & Wampanoag Tr	BAR; EPR	A-21	0	0	0	<input type="checkbox"/>	Nov-21	Mar-22	Nov-22	\$8.0
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	HOP; RIC	A-22	0	0	0	<input type="checkbox"/>	Sep-22	Nov-22	Oct-23	\$14.6
2605G	Interstate Resurfacing (I-95 and I-295)	CRA; JOH; PAW; S MI; WAR; WST	A-22	0	0	0	<input type="checkbox"/>	Jun-22	Jul-22	Nov-23	\$29.3
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	MID	A-22	0	0	0	<input type="checkbox"/>	Dec-21	Mar-22	Jul-24	\$5.0
2605V	Statewide Resurfacing	STATEWIDE	A-22	0	0	0	<input type="checkbox"/>	Apr-22	Jun-22	Dec-22	\$2.0
2605U	US-6, RI-94, Reynolds Rd, & East Rd	FOS; GLO; JOH; P VD; TIV	A-22	0	0	0	<input type="checkbox"/>	May-22	Jul-22	Jun-23	\$10.2
				0	0	0					\$104

TRAFFIC

2604N	HSIP - High Risk Rural Roads Improvements 2021	CRA; EXE; FOS	A-23	0	0	0	<input type="checkbox"/>	Feb-22	Apr-22	Apr-23	\$1.6
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	BAR; NAR; NKS; W AR	A-23	0	0	0	<input type="checkbox"/>	Jul-22	Oct-22	Nov-23	\$1.6
2603U	HSIP - Intersection & Crosswalk Improvements East Ba	MID; POR	A-23	0	0	0	<input type="checkbox"/>	Jan-22	Apr-22	Jul-23	\$2.6
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	COV; HOP; SKS; W AR; WES	A-23	0	0	0	<input type="checkbox"/>	Nov-21	Feb-22	May-23	\$2.8
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	LIN; NPR; PVD	A-23	0	0	0	<input type="checkbox"/>	Oct-21	Jan-22	Feb-25	\$5.9
2605X	Statewide Congested Corridor Upgrades	STATEWIDE	A-24	0	0	0	<input type="checkbox"/>	Sep-22	Feb-23	Apr-25	\$1.8
				0	0	0					\$16

OPERATING

0131P	Salt Storage Facility - Newport	NPT	A-20	0	0	0	<input type="checkbox"/>	Jun-22	Sep-22	Sep-23	\$3.1
				0	0	0					\$3

TRANSIT

9009B	Pawtucket/Central Falls Transit Center Parking Lot	PAW	A-24	0	0	0	<input type="checkbox"/>	Mar-22	Jun-22	Jan-23	\$6.9
9005V	Providence Station Improvements SOGR	PVD	A-24	0	0	0	<input type="checkbox"/>	Mar-22	Jun-22	Mar-27	\$20.7

0 0 0

\$28

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	3	25	28

10 9 0

\$256

FFY23

BRIDGE

2605F	Bridge Group 13E - West River	PVD	A-25	1	0	0	<input type="checkbox"/>	Jun-23	Aug-23	May-25	\$5.9
2601R	Bridge Group 17B - BUR	BUR	A-25	0	3	0	<input type="checkbox"/>	Feb-23	May-23	Jun-26	\$12.4
2606V	Bridge Group 17D - BUR	BUR	A-25	1	1	0	<input type="checkbox"/>	Jul-23	Sep-23	Nov-24	\$8.7
1500B	Bridge Preservation Program 2022 C-1	PVD	A-25	0	10	0	<input type="checkbox"/>	Dec-22	Feb-23	Mar-25	\$4.7
0016H	Corridor - Tower Hill Rd	NKS; SKS	A-25	1	0	1	<input type="checkbox"/>	Aug-23	Nov-23	Aug-25	\$28.0
				3	14	1					\$60

PAVEMENT

2606Q	2023 Crack Sealing C-1	STATEWIDE	A-26	0	0	0	<input type="checkbox"/>	Mar-23	May-23	Sep-23	\$1.4
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-26	0	0	0	<input type="checkbox"/>	Feb-23	May-23	Jan-24	\$6.7
2606P	2023 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-26	0	0	0	<input type="checkbox"/>	Mar-23	May-23	Apr-24	\$1.1
2605R	Pavement Improvements - BAR, EPR, WRN	BAR; BRI; EPR; M ID; WRN	A-26	0	0	0	<input type="checkbox"/>	Aug-23	Feb-24	Dec-25	\$15.1
2605P	Pavement Improvements - CHA, WES	CHA; WES	A-26	0	0	0	<input type="checkbox"/>	Jun-23	Aug-23	Dec-24	\$16.8
2605Q	Pavement Improvements - CUM	CUM	A-27	0	0	0	<input type="checkbox"/>	Sep-23	Dec-23	Oct-26	\$9.2
2606U	Pavement Improvements - Mendon Rd	WNS	A-27	0	0	0	<input type="checkbox"/>	May-23	Aug-23	Nov-24	\$4.5
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	BUR; GLO	A-27	0	0	0	<input type="checkbox"/>	Aug-23	Nov-23	Sep-24	\$4.0
2604X	Pavement Improvements - WAR C-1	WAR	A-27	0	0	0	<input type="checkbox"/>	Sep-23	Dec-23	Dec-25	\$6.2
				0	0	0					\$65

TRAFFIC

2605Y	HSIP - Intersection & Crosswalk - 2023	EGR; JOH; PVD; W AR	A-28	0	0	0	<input type="checkbox"/>	Jun-23	Aug-23	Oct-24	\$3.0
2606R	HSIP - Intersection & Crosswalks North-Central - 2022	BUR; LIN; NSM; P VD	A-28	0	0	0	<input type="checkbox"/>	Oct-22	Feb-23	May-24	\$3.5
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection	EGR; PAW; WST	A-28	0	0	0	<input type="checkbox"/>	Oct-22	Jan-23	Dec-23	\$3.2
0102R	Rt 138 & Rt 112 Roundabout	RIC	A-28	0	0	0	<input type="checkbox"/>	Nov-22	Feb-23	Oct-24	\$3.6
2606A	Statewide Systemic Safety Improvements	STATEWIDE	A-29	0	0	0	<input type="checkbox"/>	Oct-22	Dec-22	Mar-25	\$4.8
				0	0	0					\$18

TAP

2606L	Airport Connector Landscaping	WAR	A-27	0	0	0	<input type="checkbox"/>	Mar-23	Jun-23	May-24	\$7.0
0026Q	Washington Secondary Bike Path Resurfacing	COV; CRA; WAR; W ST	A-28	0	0	0	<input type="checkbox"/>	Sep-23	Dec-23	Dec-24	\$7.6

				0	0	0					\$15
				3	14	1					\$157

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	2	19	21

FFY24

BRIDGE

2605M	Bridge Group 02 - Foster	FOS	A-30	3	0	0	<input type="checkbox"/>	May-24	Jul-24	Sep-27	\$9.2
2603M	Bridge Group 04_R - I-95/RT 10	CRA; PVD; WAR	A-30	10	1	13	<input checked="" type="checkbox"/>	Jan-24	Jul-24	Jun-31	\$625.1
2608E	Bridge Group 17A - I-295	CUM; SMI	A-30	3	0	3	<input checked="" type="checkbox"/>	Dec-23	May-24	Sep-26	\$49.3
2602D	Bridge Group 17C - Newell and Sneech	CUM	A-30	1	0	0	<input type="checkbox"/>	Aug-24	Dec-24	Aug-26	\$5.3
2608R	Bridge Group 18C_R - Frenchtown	EGR; NKS	A-30	3	0	1	<input checked="" type="checkbox"/>	Apr-24	Oct-24	Jun-27	\$54.8
2601P	Bridge Group 42C - Greene Bridges	COV	A-31	3	0	0	<input type="checkbox"/>	Sep-24	Jan-25	May-27	\$8.1
2606K	Bridge Group 46_R - Lafayette RR	NKS	A-31	0	1	0	<input type="checkbox"/>	Mar-24	Jun-24	Aug-25	\$3.1
2607J	Bridge Group 51C - Rt 37 C-4	CRA; WAR	A-31	4	2	4	<input checked="" type="checkbox"/>	Feb-24	Aug-24	Jun-28	\$115.6
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	EGR; NKS; WAR; W ST	A-31	0	0	1	<input checked="" type="checkbox"/>	May-24	Dec-24	Oct-27	\$107.3
2604Y	Bridge Group 97 - Warwick Corridor	WAR	A-31	2	2	1	<input checked="" type="checkbox"/>	Oct-23	Mar-24	Sep-27	\$79.9
2608T	Washington Bridge North #700 Demolition	EPR; PVD	A-32	0	0	1	<input checked="" type="checkbox"/>	Apr-24	Jul-24	Dec-25	\$91.7
				29	6	24					\$1,149

PAVEMENT

2605S	Corridor - Route 7	LIN; NPR; NSM; S MI	A-32	0	0	0	<input type="checkbox"/>	Oct-23	Jan-24	Sep-25	\$13.8
2608X	Pavement Improvements - East Main Rd (Re-Advertise	MID	A-33	0	0	0	<input type="checkbox"/>	May-24	Jul-24	Dec-25	\$5.9
2606Z	Pavement Improvements - JAM (Resiliency)	JAM	A-33	0	0	0	<input type="checkbox"/>	Jan-24	Apr-24	Aug-24	\$0.8
2606H	Pavement Improvements - LCM, TIV	LCM; TIV	A-33	0	0	0	<input type="checkbox"/>	Mar-24	May-24	May-25	\$15.4
2608F	Pavement Improvements - Rt 4	EGR; NKS	A-33	0	0	0	<input type="checkbox"/>	Mar-24	May-24	Nov-24	\$9.4
0076M	Pavement Improvements - School St	LIN	A-33	0	0	0	<input type="checkbox"/>	Sep-24	Jan-25	Nov-26	\$6.7
				0	0	0					\$52

TRAFFIC

2606W	HSIP - Intersection & Crosswalk - 2024	CRA; PVD	A-34	0	0	0	<input type="checkbox"/>	Aug-24	Oct-24	Nov-25	\$1.9
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	EGR; WAR; WGR; W ST	A-34	0	0	0	<input type="checkbox"/>	May-24	Aug-24	Nov-25	\$7.6
2607S	Statewide Congested Corridor Upgrades 2024-2025	STATEWIDE	A-34	0	0	0	<input type="checkbox"/>	Jun-24	Sep-24	Oct-25	\$2.4
				0	0	0					\$12

OPERATING

2608W	2024 Crack Sealing C-1 (Re-Advertised)	STATEWIDE	A-32	0	0	0	<input type="checkbox"/>	Apr-24	Jun-24	Sep-24	\$1.5
2607A	2024 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-32	0	0	0	<input type="checkbox"/>	Feb-24	Apr-24	Oct-24	\$8.3
2607B	2024 Rubberized Asphalt Chip Seal - C-1	STATEWIDE	A-32	0	0	0	<input type="checkbox"/>	Feb-24	May-24	Nov-24	\$1.6
				0	0	0					\$11

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	10	13	23

29 6 24 \$1,225

PTSID	Project Name	Locations	Page	BRIDGES			Schedule			Construction												
				R	P	O DB	Advertise	NTP	Sub Complete	Budget (\$M)												
FFY25																						
BRIDGE																						
2607F	Bridge Group 08 - I-295 WAR, WST	WAR; WST	A-35	4	2	0	<input type="checkbox"/>	Jul-25	Oct-25	Jun-28	\$57.0											
2607E	Bridge Group 26C - Woonsocket Blackstone River West	WNS	A-35	2	0	0	<input type="checkbox"/>	Sep-25	Mar-26	Jun-29	\$13.3											
2609Q	Bridge Group 44_H - Nonquit (Re-Advertised)	TIV	A-35	1	0	0	<input type="checkbox"/>	Apr-25	Jul-25	Sep-26	\$3.5											
2604U	Bridge Group 76 - I-Way Preservation	PVD	A-35	0	8	0	<input type="checkbox"/>	Mar-25	Jul-25	Sep-27	\$12.3											
0139C	Corridor – Rt 138, Kingstown Rd	SKS	A-35	4	0	0	<input checked="" type="checkbox"/>	Jul-25	Jan-26	Apr-29	\$56.5											
2607D	Corridor - Woonsocket	WNS	A-36	1	4	0	<input type="checkbox"/>	Aug-25	Dec-25	Jul-28	\$15.0											
2608S	Washington Bridge North #700 Replacement	EPR; PVD	A-36	2	0	7	<input checked="" type="checkbox"/>	Dec-24	Jun-25	Jun-29	\$339.6											
				14	14	7					\$497											
PAVEMENT																						
0131K	Pavement Improvements - West Main & Sprague	MID; POR	A-37	0	0	0	<input type="checkbox"/>	Jul-25	Oct-25	May-28	\$11.3											
2607Z	Pavement Improvements - WRN	WRN	A-37	0	0	0	<input type="checkbox"/>	Aug-25	Nov-25	Jun-28	\$7.7											
0055H	Post Rd & West Main St Curb & Sidewalk	NKS	A-37	0	0	0	<input type="checkbox"/>	Sep-25	Dec-25	Nov-27	\$14.1											
				0	0	0					\$33											
TRAFFIC																						
2608G	2024 DMS Replacement Project	EPR; HOP; PVD; WGR	A-37	0	0	0	<input type="checkbox"/>	Mar-25	Jun-25	Nov-26	\$3.0											
0116Z	2025-2026 Statewide Pavement Striping - East Bay & N	STATEWIDE	A-38	0	0	0	<input type="checkbox"/>	Apr-25	Jun-25	Jun-27	\$4.4											
2607V	HSIP - Intersection & Crosswalk - 2025	NKS; SCI; TIV	A-38	0	0	0	<input type="checkbox"/>	Jul-25	Oct-25	May-27	\$2.0											
2609P	HSIP - Wickford Roundabout	NKS	A-38	0	0	0	<input type="checkbox"/>	Mar-25	Jun-25	Nov-25	\$1.2											
7006R	Statewide Hardware Replacement 2026-2028	STATEWIDE	A-38	0	0	0	<input type="checkbox"/>	Aug-25	Nov-25	Apr-29	\$12.0											
				0	0	0					\$23											
OPERATING																						
2608N	2025 - 2026 Crack Sealing C-1	STATEWIDE	A-36	0	0	0	<input type="checkbox"/>	Apr-25	Jul-25	May-27	\$6.0											
2608L	2025 - 2026 Paver Placed Elastomeric Surface Treatme	STATEWIDE	A-36	0	0	0	<input type="checkbox"/>	Mar-25	Jun-25	May-27	\$13.3											
0131S	Salt Storage Facility - Clayville & Johnston	FOS; JOH	A-36	0	0	0	<input type="checkbox"/>	Nov-24	Jan-25	Jul-26	\$5.4											
				0	0	0					\$25											
TRANSIT																						
2607T	Kingston Station Parking Lot	SKS	A-38	0	0	0	<input type="checkbox"/>	Aug-25	Nov-25	Jul-27	\$1.2											
				0	0	0					\$1											
OTHER																						
9002F	RI Welcome Center Well System Upgrade (Re-advertis	RIC	A-37	0	0	0	<input type="checkbox"/>	Mar-25	Jun-25	Dec-26	\$2.6											
				0	0	0					\$3											
				14	14	7					\$581											
<table border="1"> <thead> <tr> <th>Number of Projects:</th> <th>In design</th> <th>Advertised</th> <th>In Construction</th> <th>Complete</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>0</td> <td>0</td> <td>19</td> <td>1</td> <td>20</td> </tr> </tbody> </table>											Number of Projects:	In design	Advertised	In Construction	Complete	Total		0	0	19	1	20
Number of Projects:	In design	Advertised	In Construction	Complete	Total																	
	0	0	19	1	20																	

FFY26

BRIDGE

1500N	2025 General Bridge Repairs C-1	CRA; NSH; NKS; PAW; PVD	A-39	0	5	0	<input type="checkbox"/>	Dec-25	Mar-26	Aug-27	\$1.6
2610Q	2026 Statewide Steel Repairs	NKS; PAW; POR; PVD; SMI; WAR	A-39	0	0	0	<input type="checkbox"/>	Sep-26	Dec-26	May-28	NA
2606J	Bridge Group 01_H -- Historic Coventry	COV	A-39	4	0	0	<input type="checkbox"/>	Jul-26	Oct-26	May-29	NA
2607P	Bridge Group 15F - Barrington	BAR	A-39	0	1	0	<input type="checkbox"/>	Mar-26	Jun-26	Dec-28	NA
2604W	Bridge Group 16D -- Route 6 JON	JOH; PVD	A-39	3	0	0	<input checked="" type="checkbox"/>	Nov-25	Jul-26	Oct-29	NA
2601M	Corridor - Hope	COV; SCI	A-40	1	1	0	<input type="checkbox"/>	Oct-25	Jan-26	Sep-27	\$12.6
2608A	Corridor - Hope Valley	RIC	A-40	0	1	0	<input type="checkbox"/>	Aug-26	Nov-26	Jul-29	NA
2607H	Henderson Bridge Improvements - Phase 2	EPR; PVD	A-40	1	0	0	<input type="checkbox"/>	May-26	Aug-26	Jun-29	NA
2610B	Providence Pedestrian Bridge over Amtrak	PVD	A-40	0	0	0	<input type="checkbox"/>	Aug-26	Nov-26	Aug-27	NA
				9	8	0					\$106

PAVEMENT

2607Q	Pavement Improvements – Putnam Pike	JOH; SMI	A-41	0	0	0	<input type="checkbox"/>	Jul-26	Oct-26	Oct-28	NA
				0	0	0					\$15

TRAFFIC

0117A	2026-2027 Statewide Striping – Central & South	STATEWIDE	A-41	0	0	0	<input type="checkbox"/>	Jan-26	Apr-26	Jun-28	NA
0117C	2026-2027 Statewide Striping – Limited Access (Re-adv	STATEWIDE	A-41	0	0	0	<input type="checkbox"/>	Mar-26	Jun-26	Jun-28	NA
2609D	HSIP - Intersection & Crosswalks - 2026	CUM	A-41	0	0	0	<input type="checkbox"/>	Jul-26	Oct-26	Aug-28	NA
2608V	HSIP - Roadway Departure - 2026	WES	A-42	0	0	0	<input type="checkbox"/>	Aug-26	Nov-26	Jun-28	NA
				0	0	0					\$17

STORMWATER

2609G	Statewide Stormwater Improvements – PROTECT Gran	STATEWIDE	A-41	0	0	0	<input type="checkbox"/>	Sep-26	Dec-26	Jun-29	NA
				0	0	0					\$30

TRANSIT

2609C	2026 Statewide Railroad Crossing Improvements	CRA; CUM; EPR; MID; NKS; NSM; PAW; POR; PVD	A-42	0	0	0	<input type="checkbox"/>	Oct-25	Jan-26	May-27	\$0.4
				0	0	0					\$0

OTHER

2607R	Rt. 116 Wall Repairs	SMI	A-40	0	0	0	<input type="checkbox"/>	Sep-26	Jan-27	May-28	NA
				0	0	0					\$1

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	10	4	3	0	17

9 8 0 **\$169**

Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

Milestone	Last Quarter	Current Quarter	+/-	Comments
Advertised				
0117A 2026-2027 Statewide Striping – Central & South				Achieved Advertisement.
Advertise	1/31/2026	1/30/2026	1	
2607P Bridge Group 15F - Barrington				Permitting delay.
Advertise	1/31/2026	3/13/2026	-41	
NTP	4/30/2026	6/30/2026	-61	
Substantially Complete	7/31/2028	12/31/2028	-153	
In Construction				
1500N 2025 General Bridge Repairs C-1				Achieved NTP.
NTP	3/31/2026	3/17/2026	14	
2609C 2026 Statewide Railroad Crossing Improvements				Achieved NTP.
NTP	1/31/2026	1/12/2026	19	
2607E Bridge Group 26C - Woonsocket Blackstone River West				Achieved NTP.
NTP	3/31/2026	3/26/2026	5	
2601M Corridor - Hope				Achieved NTP.
NTP	1/31/2026	1/12/2026	19	
0139C Corridor – Rt 138, Kingstown Rd				Accelerated NTP. Revised Substantial Completion at NTP.
NTP	4/30/2026	1/5/2026	115	
Substantially Complete	10/31/2030	4/30/2029	549	

Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<u>In Construction</u>					
1500N	2025 General Bridge Repairs C-1	\$3.700	\$3.283	(\$0.417)	Revised for NTP budget.
2609C	2026 Statewide Railroad Crossing Improvements	\$1.322	\$1.339	\$0.017	Revised for NTP budget.
2607E	Bridge Group 26C - Woonsocket Blackstone River Wes	\$21.600	\$19.099	(\$2.501)	Revised for NTP budget.
0139C	Corridor – Rt 138, Kingstown Rd	\$79.686	\$82.335	\$2.649	Revised for NTP budget.
Subtotal				(\$0.251)	
<u>Complete</u>					
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	\$2.181	\$1.946	(\$0.235)	Revised for project closeout.
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	\$1.930	\$1.747	(\$0.183)	Revised for project closeout.
2603A	2020 Rubberized Asphalt Chip Seal C-1	\$1.792	\$1.460	(\$0.332)	Revised for project closeout.
2605A	2022 Paver Placed Surface Treatment C-1	\$3.991	\$3.849	(\$0.142)	Revised for project closeout.
2606Q	2023 Crack Sealing C-1	\$2.193	\$1.626	(\$0.567)	Revised for project closeout.
2606P	2023 Rubberized Asphalt Chip Seal C-1	\$1.867	\$1.399	(\$0.468)	Revised for project closeout.
2608W	2024 Crack Sealing C-1 (Re-Advertised)	\$2.190	\$1.609	(\$0.581)	Revised for project closeout.
0078V	ADA Improvements to Greene Lane	\$2.527	\$1.881	(\$0.646)	Revised for project closeout.
0013N	Bridge Group 03 - I-95	\$13.738	\$12.683	(\$1.055)	Revised for project closeout.
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	\$5.129	\$4.432	(\$0.697)	Revised for project closeout.
2601G	Bridge Group 44A - Silver Creek	\$6.121	\$5.822	(\$0.299)	Revised for project closeout.
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	\$6.794	\$5.599	(\$1.195)	Revised for project closeout.
0201L	Bridge Group 57J - Browning Mill	\$2.044	\$1.627	(\$0.417)	Revised for project closeout.
0014M	Bridge Group 62 - Manville Br	\$10.730	\$8.475	(\$2.255)	Revised for project closeout.
0004D	Broad St Regeneration	\$22.006	\$21.433	(\$0.573)	Revised for project closeout.
0173G	Central Pk & Battey Meetinghouse Rd	\$4.556	\$3.452	(\$1.104)	Revised for project closeout.
0192J	High Friction Surface Treatment - I-95 Curves Pawtuck	\$2.511	\$2.069	(\$0.442)	Revised for project closeout.
0091P	HSIP - Crosswalk & Sign Enhancements	\$2.892	\$2.327	(\$0.565)	Revised for project closeout.
2603P	HSIP - Crosswalk & Signal Improvements 2020	\$3.767	\$2.198	(\$1.569)	Revised for project closeout.
2604N	HSIP - High Risk Rural Roads Improvements 2021	\$3.345	\$2.459	(\$0.886)	Revised for project closeout.
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	\$3.215	\$2.743	(\$0.472)	Revised for project closeout.
0091U	HSIP - Intersection Safety - Route 6 & 7	\$4.630	\$3.285	(\$1.345)	Revised for project closeout.
0153K	HSIP - Intersection Safety Improvements - 2020	\$1.656	\$1.753	\$0.097	Revised for project closeout.
2601Y	HSIP - Roadway Departure Mitigation - 2020	\$3.196	\$2.350	(\$0.846)	Revised for project closeout.
0070I	HSIP - Signalization of Allens Ave. C-5	\$4.699	\$4.622	(\$0.077)	Revised for project closeout.
0012X	I-195 Relocation - C-19 - Parks/Bridge Completion	\$1.519	\$1.069	(\$0.450)	Revised for project closeout.
0082D	I-95 (Charles St - Lonsdale Ave)	\$6.581	\$5.045	(\$1.536)	Revised for project closeout.
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	\$1.502	\$0.656	(\$0.846)	Revised for project closeout.
0050A	Pell Bridge Ramps - Phase 1	\$10.962	\$9.248	(\$1.714)	Revised for project closeout.
0091T	Roadway Departure Mitigation - Non-Freeway Roads	\$2.195	\$1.456	(\$0.739)	Revised for project closeout.
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	\$4.758	\$4.600	(\$0.158)	Revised for project closeout.
0081J	Rt 78 (Rt 1 - Conn S/L)	\$4.552	\$3.969	(\$0.583)	Revised for project closeout.
0162G	SRTS - C-2 (Nar)	\$2.424	\$2.249	(\$0.175)	Revised for project closeout.
0162H	SRTS - C-3 (Smi, Wns)	\$2.154	\$2.129	(\$0.025)	Revised for project closeout.
2602L	STC – I-295 SB at Bald Hill Rd	\$2.987	\$2.239	(\$0.748)	Revised for project closeout.
2602M	STC Improvements - 2020	\$2.210	\$2.145	(\$0.065)	Revised for project closeout.
2601H	STC Misc Improvements 2019	\$3.302	\$3.293	(\$0.009)	Revised for project closeout.
Subtotal				(\$23.903)	
Total				(\$24.154)	

Index of Projects by Municipality

Insert A

Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
BARRINGTON			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-19
2607P	Bridge Group 15F - Barrington	BRIDGE	A-39
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-21
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-23
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-26
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-7
BRISTOL			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-5
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-2
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-26
BURRILLVILLE			
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-5
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-5
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-2
2601R	Bridge Group 17B - BUR	BRIDGE	A-25
2606V	Bridge Group 17D – BUR	BRIDGE	A-25
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-9
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-28
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	PAVEMENT	A-27
CENTRAL FALLS			
0004D	Broad St Regeneration	PAVEMENT	A-5
CHARLESTOWN			
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-20
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-26
0172N	Rt 1A, Old Post Rd Charlestown	PAVEMENT	A-11
COVENTRY			
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-4
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-5
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-10
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-10
2606J	Bridge Group 01_H -- Historic Coventry	BRIDGE	A-39
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-1
2601P	Bridge Group 42C - Greene Bridges	BRIDGE	A-31
2601M	Corridor - Hope	BRIDGE	A-40
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-23
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-6
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-28
CRANSTON			

PTSID	Project Name	Type	Appendix
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-4
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-5
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-10
1500N	2025 General Bridge Repairs C-1	BRIDGE	A-39
2609C	2026 Statewide Railroad Crossing Improvements	TRANSIT	A-42
2603M	Bridge Group 04_R - I-95/RT 10	BRIDGE	A-30
2603F	Bridge Group 32 – I-95	BRIDGE	A-14
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-3
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-14
2607J	Bridge Group 51C - Rt 37 C-4	BRIDGE	A-31
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-12
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-23
2606W	HSIP - Intersection & Crosswalk - 2024	TRAFFIC	A-34
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	TRAFFIC	A-17
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-18
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-22
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-11
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-28
CUMBERLAND			
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-4
2609C	2026 Statewide Railroad Crossing Improvements	TRANSIT	A-42
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-19
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-2
2608E	Bridge Group 17A - I-295	BRIDGE	A-30
2602D	Bridge Group 17C - Newell and Sneeche	BRIDGE	A-30
0016Q	Bridge Group 37 - I-295 Mendon	BRIDGE	A-19
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-3
0004D	Broad St Regeneration	PAVEMENT	A-5
2609D	HSIP - Intersection & Crosswalks - 2026	TRAFFIC	A-41
2605Q	Pavement Improvements - CUM	PAVEMENT	A-27
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
EAST GREENWICH			
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-2
2608R	Bridge Group 18C_R - Frenchtown	BRIDGE	A-30
0156D	Bridge Group 58A - Division St	BRIDGE	A-3
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	BRIDGE	A-31
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-28
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-34
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18

PTSID	Project Name	Type	Appendix
2608F	Pavement Improvements - Rt 4	PAVEMENT	A-33
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-28
EAST PROVIDENCE			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-5
2608G	2024 DMS Replacement Project	TRAFFIC	A-37
2609C	2026 Statewide Railroad Crossing Improvements	TRANSIT	A-42
0017B	Bridge Group 49 - Henderson	BRIDGE	A-9
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-15
0032B	Bridge Group 69E - Hunts Mills	BRIDGE	A-15
0082N	East Shore Expwy & Wampanoag Tr	PAVEMENT	A-21
2607H	Henderson Bridge Improvements - Phase 2	BRIDGE	A-40
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-26
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-6
0131M	Salt Storage Facility - East Providence	OPERATING	A-4
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
2608T	Washington Bridge North #700 Demolition	BRIDGE	A-32
2608S	Washington Bridge North #700 Replacement	BRIDGE	A-36
EXETER			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-10
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-21
0201L	Bridge Group 57J - Browning Mill	BRIDGE	A-15
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-23
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-17
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18
FOSTER			
2605M	Bridge Group 02 - Foster	BRIDGE	A-30
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-1
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-1
2604N	HSIP - High Risk Rural Roads Improvements 2021	TRAFFIC	A-23
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-17
0131S	Salt Storage Facility - Clayville & Johnston	OPERATING	A-36
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-22
GLOCESTER			
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-5
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-1
2605N	Pavement Improvements - Putnam Pike & Reservoir Rd	PAVEMENT	A-27
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-22
HOPKINTON			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-10
2608G	2024 DMS Replacement Project	TRAFFIC	A-37
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-23
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-22

PTSID	Project Name	Type	Appendix
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
JAMESTOWN			
2606Z	Pavement Improvements - JAM (Resiliency)	PAVEMENT	A-33
JOHNSTON			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-5
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-10
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-1
2604W	Bridge Group 16D -- Route 6 JON	BRIDGE	A-39
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-14
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-28
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-17
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-18
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-22
2607Q	Pavement Improvements – Putnam Pike	PAVEMENT	A-41
0131S	Salt Storage Facility - Clayville & Johnston	OPERATING	A-36
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-22
LINCOLN			
2603N	Rt 146 Reconstruction	BRIDGE	A-14
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-19
0013T	Bridge Group 14 - Rt 99	BRIDGE	A-19
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-2
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-20
2605S	Corridor – Route 7	PAVEMENT	A-32
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-28
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-18
0076M	Pavement Improvements - School St	PAVEMENT	A-33
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-23
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
LITTLE COMPTON			
2606H	Pavement Improvements - LCM, TIV	PAVEMENT	A-33
MIDDLETOWN			
2609C	2026 Statewide Railroad Crossing Improvements	TRANSIT	A-42
0078V	ADA Improvements to Greene Lane	PAVEMENT	A-10
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-12
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-23
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-26
2608X	Pavement Improvements - East Main Rd (Re-Advertised)	PAVEMENT	A-33
0131K	Pavement Improvements - West Main & Sprague	PAVEMENT	A-37
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-6

PTSID	Project Name	Type	Appendix
0082U	Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)	PAVEMENT	A-22
NARRAGANSETT			
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-21
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-23
0162G	SRTS - C-2 (Nar)	TRAFFIC	A-8
2602M	STC Improvements - 2020	TRAFFIC	A-13
NEW SHOREHAM			
1500N	2025 General Bridge Repairs C-1	BRIDGE	A-39
NEWPORT			
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-12
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-6
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-17
0131P	Salt Storage Facility - Newport	OPERATING	A-20
NORTH KINGSTOWN			
1500N	2025 General Bridge Repairs C-1	BRIDGE	A-39
2609C	2026 Statewide Railroad Crossing Improvements	TRANSIT	A-42
2610Q	2026 Statewide Steel Repairs	BRIDGE	A-39
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-21
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-2
2608R	Bridge Group 18C_R - Frenchtown	BRIDGE	A-30
2606K	Bridge Group 46_R - Lafayette RR	BRIDGE	A-31
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	BRIDGE	A-31
0016H	Corridor - Tower Hill Rd	BRIDGE	A-25
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-12
2607V	HSIP - Intersection & Crosswalk - 2025	TRAFFIC	A-38
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-23
2609P	HSIP - Wickford Roundabout	TRAFFIC	A-38
2608F	Pavement Improvements - Rt 4	PAVEMENT	A-33
0055H	Post Rd & West Main St Curb & Sidewalk	PAVEMENT	A-37
2601W	Rt 1 - Post Rd (NKS) - Drainage	STORMWATER	A-17
2602M	STC Improvements - 2020	TRAFFIC	A-13
NORTH PROVIDENCE			
2603N	Rt 146 Reconstruction	BRIDGE	A-14
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-2
0016R	Bridge Group 39 - Rt 146	BRIDGE	A-20
2605S	Corridor – Route 7	PAVEMENT	A-32
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-23
2602M	STC Improvements - 2020	TRAFFIC	A-13
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
NORTH SMITHFIELD			
2603N	Rt 146 Reconstruction	BRIDGE	A-14
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-5

PTSID	Project Name	Type	Appendix
2609C	2026 Statewide Railroad Crossing Improvements	TRANSIT	A-42
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-2
0145C	Bridge Group 53 - Union Village RR	BRIDGE	A-9
2605S	Corridor – Route 7	PAVEMENT	A-32
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-28
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
PAWTUCKET			
1500N	2025 General Bridge Repairs C-1	BRIDGE	A-39
2609C	2026 Statewide Railroad Crossing Improvements	TRANSIT	A-42
2610Q	2026 Statewide Steel Repairs	BRIDGE	A-39
0013N	Bridge Group 03 - I-95	BRIDGE	A-1
0004D	Broad St Regeneration	PAVEMENT	A-5
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-7
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-11
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-22
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-28
9009B	Pawtucket/Central Falls Transit Center Parking Lot	TRANSIT	A-24
0131N	Salt Storage Facility - Pawtucket	OPERATING	A-15
PORTSMOUTH			
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-10
2609C	2026 Statewide Railroad Crossing Improvements	TRANSIT	A-42
2610Q	2026 Statewide Steel Repairs	BRIDGE	A-39
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-11
2603U	HSIP - Intersection & Crosswalk Improvements East Bay - 2021	TRAFFIC	A-23
0131K	Pavement Improvements - West Main & Sprague	PAVEMENT	A-37
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
PROVIDENCE			
2603N	Rt 146 Reconstruction	BRIDGE	A-14
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-10
2608G	2024 DMS Replacement Project	TRAFFIC	A-37
1500N	2025 General Bridge Repairs C-1	BRIDGE	A-39
2609C	2026 Statewide Railroad Crossing Improvements	TRANSIT	A-42
2610Q	2026 Statewide Steel Repairs	BRIDGE	A-39
0013A	Bridge Group 01 - PVD	BRIDGE	A-1
2603M	Bridge Group 04_R - I-95/RT 10	BRIDGE	A-30
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-19
2605F	Bridge Group 13E - West River	BRIDGE	A-25
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-1

PTSID	Project Name	Type	Appendix
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-1
2604W	Bridge Group 16D -- Route 6 JON	BRIDGE	A-39
2603F	Bridge Group 32 – I-95	BRIDGE	A-14
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-2
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-2
0017B	Bridge Group 49 - Henderson	BRIDGE	A-9
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-15
0014N	Bridge Group 59C - Reservoir Ave RR	BRIDGE	A-15
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-9
2604U	Bridge Group 76 - I-Way Preservation	BRIDGE	A-35
1500B	Bridge Preservation Program 2022 C-1	BRIDGE	A-25
2607H	Henderson Bridge Improvements - Phase 2	BRIDGE	A-40
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-12
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-28
2606W	HSIP - Intersection & Crosswalk - 2024	TRAFFIC	A-34
2606R	HSIP - Intersection & Crosswalks North-Central – 2022 (Re-advertised)	TRAFFIC	A-28
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-12
0070I	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-12
0012X	I-195 Relocation - C-19 - Parks/Bridge Completion	PAVEMENT	A-16
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-11
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-18
9003E	Materials Lab - Quality Assurance	OPERATING	A-3
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18
2610B	Providence Pedestrian Bridge over Amtrak	BRIDGE	A-40
9005V	Providence Station Improvements SOGR	TRANSIT	A-24
2604R	Rt 146 Guide Signs - C-2 (Re-advertised)	TRAFFIC	A-23
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-22
2608T	Washington Bridge North #700 Demolition	BRIDGE	A-32
2608S	Washington Bridge North #700 Replacement	BRIDGE	A-36
RICHMOND			
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-5
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-5
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-10
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-10
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-21
2606B	Bridge Group 45B_H - Kings Factory (Re-Advertised)	BRIDGE	A-20
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-3
2608A	Corridor - Hope Valley	BRIDGE	A-40
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-11

PTSID	Project Name	Type	Appendix
2604S	I-95 (Connecticut S/L to Baker Pine Rd.)	PAVEMENT	A-22
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18
9002F	RI Welcome Center Well System Upgrade (Re-advertised)	OTHER	A-37
0102R	Rt 138 & Rt 112 Roundabout	TRAFFIC	A-28
SCITUATE			
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-5
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-5
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-10
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-1
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-1
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-6
2601M	Corridor - Hope	BRIDGE	A-40
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-10
2607V	HSIP - Intersection & Crosswalk - 2025	TRAFFIC	A-38
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-17
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-11
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-7
SMITHFIELD			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-5
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-10
2610Q	2026 Statewide Steel Repairs	BRIDGE	A-39
0013R	Bridge Group 10 - I-295	BRIDGE	A-9
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-1
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-2
2608E	Bridge Group 17A - I-295	BRIDGE	A-30
0016N	Bridge Group 35 - I-295	BRIDGE	A-14
2605S	Corridor – Route 7	PAVEMENT	A-32
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-17
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-18
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-22
2607Q	Pavement Improvements – Putnam Pike	PAVEMENT	A-41
2607R	Rt. 116 Wall Repairs	OTHER	A-40
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-8
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
SOUTH KINGSTOWN			
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-5
0082S	Boston Neck Rd & South County Tr	PAVEMENT	A-21
0139C	Corridor – Rt 138, Kingstown Rd	BRIDGE	A-35
0016H	Corridor - Tower Hill Rd	BRIDGE	A-25
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-23
2607T	Kingston Station Parking Lot	TRANSIT	A-38

PTSID	Project Name	Type	Appendix
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-6
STATEWIDE			
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-4
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-4
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-4
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-16
2604A	2021 Paver Placed Surface Treatment C-1	PAVEMENT	A-16
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-16
2605C	2022 Crack Sealing C-1	PAVEMENT	A-20
2605A	2022 Paver Placed Surface Treatment C-1	PAVEMENT	A-21
2605B	2022 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-21
2606Q	2023 Crack Sealing C-1	PAVEMENT	A-26
2606N	2023 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-26
2606P	2023 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-26
2608W	2024 Crack Sealing C-1 (Re-Advertised)	OPERATING	A-32
2607A	2024 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-32
2607B	2024 Rubberized Asphalt Chip Seal - C-1	OPERATING	A-32
2608N	2025 - 2026 Crack Sealing C-1	OPERATING	A-36
2608L	2025 - 2026 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-36
0116Z	2025-2026 Statewide Pavement Striping - East Bay & North	TRAFFIC	A-38
0117A	2026-2027 Statewide Striping – Central & South	TRAFFIC	A-41
0117C	2026-2027 Statewide Striping – Limited Access (Re-advertised)	TRAFFIC	A-41
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-12
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-7
2605X	Statewide Congested Corridor Upgrades	TRAFFIC	A-24
2607S	Statewide Congested Corridor Upgrades 2024-2025	TRAFFIC	A-34
7006R	Statewide Hardware Replacement 2026-2028	TRAFFIC	A-38
2605V	Statewide Resurfacing	PAVEMENT	A-22
2609G	Statewide Stormwater Improvements – PROTECT Grant	STORMWATER	A-41
2606A	Statewide Systemic Safety Improvements	TRAFFIC	A-29
TIVERTON			
2609Q	Bridge Group 44_H - Nonquit (Re-Advertised)	BRIDGE	A-35
2607V	HSIP - Intersection & Crosswalk - 2025	TRAFFIC	A-38
2606H	Pavement Improvements - LCM, TIV	PAVEMENT	A-33
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
2605U	US-6, RI-94, Reynolds Rd, & East Rd	PAVEMENT	A-22
WARREN			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-19
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-16
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-12
2605R	Pavement Improvements - BAR, EPR, WRN	PAVEMENT	A-26

PTSID	Project Name	Type	Appendix
2607Z	Pavement Improvements - WRN	PAVEMENT	A-37
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-18
WARWICK			
2610Q	2026 Statewide Steel Repairs	BRIDGE	A-39
0074Q	Airport Connector & Rt 1/1A Post Rd.	PAVEMENT	A-21
2606L	Airport Connector Landscaping	TAP	A-27
2603M	Bridge Group 04_R - I-95/RT 10	BRIDGE	A-30
2607F	Bridge Group 08 - I-295 WAR, WST	BRIDGE	A-35
0016U	Bridge Group 42A	BRIDGE	A-20
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-3
2607J	Bridge Group 51C - Rt 37 C-4	BRIDGE	A-31
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	BRIDGE	A-31
2604Y	Bridge Group 97 - Warwick Corridor	BRIDGE	A-31
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-11
2605Y	HSIP - Intersection & Crosswalk - 2023	TRAFFIC	A-28
2604P	HSIP - Intersection & Crosswalk - East-South - 2022	TRAFFIC	A-23
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-23
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-34
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-18
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-22
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18
2604X	Pavement Improvements - WAR C-1	PAVEMENT	A-27
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-11
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-12
0080E	STC Misc Improvements 2018	TRAFFIC	A-8
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-28
WEST GREENWICH			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-10
2608G	2024 DMS Replacement Project	TRAFFIC	A-37
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-11
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-34
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-17
0011U	Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)	TRAFFIC	A-18
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
WEST WARWICK			
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-10
2607F	Bridge Group 08 - I-295 WAR, WST	BRIDGE	A-35
2603G	Bridge Group 33A - I-295 Providence St.	BRIDGE	A-19
0016U	Bridge Group 42A	BRIDGE	A-20
0048I	Bridge Group 95 - Rt 4/95 & Rt 403 Ramps	BRIDGE	A-31
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-12

PTSID	Project Name	Type	Appendix
2608Z	HSIP - Roadway Departure - 2024 C-1 (Re-advertised)	TRAFFIC	A-34
2605G	Interstate Resurfacing (I-95 and I-295)	PAVEMENT	A-22
2605W	Pawtucket Bridge Lighting and Bridge Strike Detection Systems	TRAFFIC	A-28
0026Q	Washington Secondary Bike Path Resurfacing	TAP	A-28
WESTERLY			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-10
2602X	Bridge Group 45C_H - Cottrell	BRIDGE	A-14
2603T	HSIP - Intersection & Crosswalks Central-South - 2022	TRAFFIC	A-23
2608V	HSIP - Roadway Departure - 2026	TRAFFIC	A-42
2605P	Pavement Improvements - CHA, WES	PAVEMENT	A-26
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-7
2602M	STC Improvements - 2020	TRAFFIC	A-13
2601H	STC Misc Improvements 2019	TRAFFIC	A-8
WOONSOCKET			
2607E	Bridge Group 26C - Woonsocket Blackstone River West	BRIDGE	A-35
2607D	Corridor - Woonsocket	BRIDGE	A-36
2606U	Pavement Improvements - Mendon Rd	PAVEMENT	A-27
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-8