

Rhode Island Department of Transportation

Quarterly Report

January – March 2016



April 29, 2016



Statutory Reporting Requirements

The RhodeWorks plan to repair roads and bridges was approved by the Rhode Island General Assembly and signed into law by Governor Gina M. Raimondo on February 11, 2016. The legislation (2016-H 7409Aaa, 2016-S 2246Aaa) creates a funding source that will allow the Rhode Island Department of Transportation (RIDOT) to repair more than 150 structurally deficient bridges and make repairs to another 500 bridges to prevent them from becoming deficient, bringing 90 percent of the state's bridges into structural sufficiency by 2024. Incorporated into the new legislation are the following reporting requirements:

RIGL 42-13.1-16. Reporting. -- The department shall submit to the office of management and budget, the house fiscal advisor, and the senate fiscal advisor, a report on the progress of implementation of this chapter within thirty (30) days of the close of each of the fiscal quarters of each year. The reports shall also be posted on the department's website. The reports shall include, at a minimum:

- (1) Construction and design contracts of five hundred thousand dollars (\$500,000) or greater planned to be advertised in the upcoming federal fiscal year, their value and expected award date;
- (2) Construction and design contracts of five hundred thousand dollars (\$500,000) or greater awarded in the prior federal fiscal year, date of award, value, and expected substantial completion date;
- (3) Expected final cost of:
 - (i) Any construction contracts of five hundred thousand dollars (\$500,000) or greater that reached substantial completion in the prior federal fiscal year; and
 - (ii) Any design contracts of five hundred thousand dollars (\$500,000) or greater completed in the prior federal fiscal year; and
- (4) Total number of workers employed through the contract and the number of the workers in that total with a Rhode Island address.



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April 29, 2016

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Jonathan Womer
Office of Management & Budget
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Dear Ms. Reynolds Ferland, Messrs. Whitney and Womer:

Rhode Island's bridges are ranked the worst in the country – 50th out of 50 states. When the RhodeWorks legislation was signed into law this February, we were given a sustainable source of funding to tackle this challenge and a tremendous responsibility to do it right. We recognize that in order to rebuild Rhode Island's crumbling infrastructure, we first need to rebuild RIDOT. We need a new way of doing business – we need to be more open, accountable, and innovative.

This first quarterly progress report under the RhodeWorks legislation is an important part of that process and a huge first step toward earning the public's trust in our Department. In addition to the legislative requirements detailing design and construction contracts greater than \$500,000, we have included useful information to allow you and the general public to track our progress and performance. To that end, this report provides budgets and schedules for every current RIDOT project. We have also included progress reports for bridge sufficiency, pavement condition, and of course, safety.

As you'll see in this report, RIDOT is moving swiftly to implement the RhodeWorks legislation, put shovels in the ground, and get Rhode Islanders back to work repairing our bridges. Between March and September of 2016, RIDOT will advertise twice as many bridge projects as we could have without the additional funding provided by RhodeWorks. In fact, federal fiscal year 2017 will have the largest program since the federal stimulus in 2009. At the same time, we are also working tirelessly to transform the department to more effectively and efficiently manage and deliver projects on time and on budget. We have implemented a project management system so that there is a single point of accountability at all stages of a project, and we are placing an increased focus on maintenance.

Moving forward, we will continue to add to this report with details to track Physical Alternation Permits, performance in transit operations, our progress in addressing stormwater issues, and other performance measures. We will also work to add an interactive website that will allow Rhode Islanders to look up projects in our 10-Year Plan by type and by location.

As I've previously stated in my RhodeWorks testimony, I welcome the transparency provided by this reporting because it will enable you and all Rhode Islanders to hold RIDOT accountable. My commitment to you as Director is that there will be no more empty promises, no more wasting money on designing projects that have no money to construct, no more passing the buck. I look forward to continuing to work together to ensure the successful implementation of the RhodeWorks legislation.

Sincerely,

Peter Alviti Jr., P.E.

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Key Accomplishments

Key Accomplishments

RhodeWorks Implementation

- **RhodeWorks Legislation** – After significant public discourse, the RhodeWorks legislation passed the General Assembly in February by an overwhelming majority. With \$300 million in new bonding authority, \$120 million in GARVEE refinancing and the authorization for ongoing funding from tractor trailer tolling, RhodeWorks represents the largest legislative change in transportation funding in the history of Rhode Island. The day after RhodeWorks passed, we moved quickly to advertise contracts for the implementation of tractor trailer tolling.
- **10 Year Plan** – With the passage of RhodeWorks, RIDOT was able to finalize its recommendations for Rhode Island's first 10 Year Transportation Plan. Since the quarter closed, the State Planning Council has approved RIDOT's 10 Year Plan for public comment. The state is poised to become the third in the nation to adopt a constrained 10 Year Statewide Transportation Improvement Plan.
- **Construction Project Pipeline** – This past quarter, RIDOT solicited bids for \$33.8 million in new construction contracts and the Department is on track to advertise more than \$140 million in new contracts this federal fiscal year – including an increase of nearly \$50 million as a result of the RhodeWorks legislation. Next year, RIDOT anticipates more than \$210 million in contracts – the highest level of construction awards since the Federal American Recovery and Reinvestment Act of 2009.
- **6/10 Interchange Reconstruction** – RIDOT began modifying the design of the 6/10 Interchange Reconstruction project to reflect stakeholder input over the last several months. In February, the Federal Government announced the availability of discretionary funding for projects of regional and national significance. Thanks to the \$400 million in funding made available for the 6/10 project in RhodeWorks, RIDOT was well positioned in this competitive federal grant award process. RIDOT moved quickly to submit an application by April 14th. RIDOT expects the federal government will make announcements of awards by the fall.
- **GARVEE Refinancing** – Working with the Department of Administration, the Treasurer's Office and the Department of Commerce, RIDOT continued to advance the refinancing of existing GARVEE debt service. The refinancing is expected to be completed in June.

RIDOT Reorganization & Project Management Implementation

- **Reorganization** – RIDOT continued to implement the largest reorganization in its history, moving to a best-practice project management structure. Existing staff were assigned to many of the new roles in an acting capacity as the positions were posted in a nationwide search. More than 850 applications were received from throughout the country. RIDOT will be announcing key new appointments shortly.
- **Project Management** – Beyond the reorganization, RIDOT made significant progress in implementing a new Project Management approach. New training classes were developed and more than 100 employees were trained in January and February. RIDOT also advertised for task order engineering contracts, an industry best practice that speeds procurement while enhancing competition. While Project Management is a standard best practice in the private sector, less than half of the state DOTs in the country have adopted a Project Management approach.
- **Expanding Maintenance** – RIDOT maintenance crews expanded by 33 new employees as the department continues to on-board a total of 40 new maintenance employees. These 40 new positions were created by repurposing funded vacant administrative positions. Our Maintenance Department also took delivery of 13 new trucks.

Transit Improvements

- **Public-Private Partnerships** – Working with the Department of Commerce and the Division of Capital Asset Management & Maintenance in the Department of Administration, RIDOT continues to advance a public-private partnership for the new transit hub at Providence Station. This past quarter, RIDOT conducted stakeholder outreach and began industry review. Public solicitation on the project is expected to be advertised in June. RIDOT also continued to advance the new I-95 Welcome Center in Hopkinton, which was awarded a \$9 million federal TIGER grant last fall. This project is expected to be advertised this summer.
- **Pawtucket/Central Falls Station** – RIDOT worked on the application for the construction of a new Pawtucket/Central Falls Train Station under the federal TIGER program. The RhodeWorks legislation made \$80 million additional transit funding available over the next 10 years, enabling strong local match for the TIGER grant. The application for the \$40 million project was submitted at the end of April. Again, RIDOT expects the federal government will announce awards by the fall.
- **Economic Development Drivers**– RIDOT worked closely with the I-195 Redevelopment Commission to accelerate the Providence Pedestrian Bridge project. RIDOT received its Coastal Resources Management Council (CRMC) permit and expects to solicit bids for construction by this summer.

Improved Operations

- **Safety** – Working with the State Police and the Rhode Island Department of Health, RIDOT continued its efforts to make our roadways safer. This past quarter, RIDOT deployed its new “BATmobile” mobile Blood Alcohol Testing facility for St. Patrick Day parades throughout the state.
- **Civil Rights** – In the area of Civil Rights, RIDOT made significant progress this quarter. RIDOT’s Title VI Plan, which is required under the Civil Rights Act of 1964, received a complete rewrite. The updated plan was approved by the Federal Highway Administration (FHWA) on 1/29/2016. RIDOT also rewrote its Americans with Disabilities Act (ADA) Transition Plan. FHWA approved the draft transition plan for public comment as part of the Statewide Transportation Improvement Plan process currently underway.
- **Potholes** – The steps the department has taken to address potholes are bearing fruit. Our Maintenance Department made use of new “pothole killer” direct injection technology for the first time this winter. Thanks to those efforts and the focus last summer on key pothole problem areas, pothole claims are down more than 70% as compared to the five year average. Importantly, the severity of this winter season was average as compared to the past five years.
- **Quarterly Report** – Finally, during the quarter RIDOT developed its first RhodeWorks quarterly report. Over 120 project budgets and schedules were analyzed for inclusion in the report. New systems were put in place to facilitate the comparison of budgets to actuals as well as track expenditures consistent with the new organization.

Statutory Requirements

CONSTRUCTION**FFY15 COMPLETE**

STATUTORY REQUIREMENT: Expected final cost of Construction Contracts \$500,000 or greater that reached substantial completion in the prior fiscal year, and the total number of workers employed through the contract and the number of workers in that total with a Rhode Island Address.

CONSTRUCTION CONTRACTS AT SUBSTANTIAL COMPLETION IN FFY 2015 (Oct. 1, 2014 - Sep. 30, 2015)

Construction Contract (Project Name)	Completion Date (Mon-Year)	Expected Final Contract Cost (\$M)	Number of Workers	Number of RI Workers	% Share w/ RI Residence
FFY 2015 1st Quarter - October 1-December 31, 2014					
Statewide Pavement Striping - East Bay	Oct-14	\$ 2.0	18	10	56%
Traffic Safety Improvements to Plainfield Pike at Interstate I-295 (HSIP Funds)	Oct-14	\$ 0.8	13	13	100%
Reconstruction of Two Mile Corner - Stormwater Management Facility	Oct-14	\$ 0.8	N/A	N/A	N/A
I-295 Safety & Bridge C-3B, Bridge 750	Oct-14	\$ 13.6	381	182	48%
Relocated Rt. 403 Phase 2 Landscape C-4	Nov-14	\$ 0.6	N/A	N/A	N/A
High Risk Rural Roads Safety Improvements (HRRR/HSIP)	Nov-14	\$ 1.4	5	4	80%
Kent Dam Spillway Bridge No. 84 & Scituate Ave 1R	Nov-14	\$ 2.8	92	36	39%
Barton Corner Bridge No. 518	Nov-14	\$ 9.7	114	82	72%
Trestle Trail - East Section	Nov-14	\$ 8.0	130	93	72%
South County Bike Path Maint & Signing Contract	Nov-14	\$ 0.5	28	24	86%
High Priority Limited Resurfacing of I-95	Nov-14	\$ 2.0	10	10	100%
2014 HSIP Near-Term Improvements - Contract 1	Nov-14	\$ 2.6	112	62	55%
Highway Safety Improvement Program (HSIP) -Contract 4- Central	Dec-14	\$ 2.4	33	22	67%
Replacement of Warren Ave Ramp Br. No. 465	Dec-14	\$ 3.0	40	16	40%
Type 2 Emergency Repair to Wampanoag Trail Bridge No. 477	Dec-14	\$ 0.5	56	41	73%
1R Improvements to Elmwood Avenue (C-3)	Dec-14	\$ 5.6	132	95	72%
Subtotal		\$ 56.3	1,164	690	59%
FFY 2015 2nd Quarter - January 1-March 31, 2015					
Dean Street and Cahir Street Lighting Improvements	Jan-15	\$ 0.5	13	13	100%
Statewide Fence Replacement and Repair 2011	Mar-15	\$ 0.9	32	23	72%
Subtotal		\$ 1.4	45	36	80%
FFY 2015 3rd Quarter - April 1-June 30, 2015					
2013 Rubberized Asphalt Chip Sealing	May-15	\$ 2.0	44	20	45%
Magnolia Bridge No. 503 Removal	May-15	\$ 5.7	206	110	53%
Morgan Ave. Bridge No. 109901	May-15	\$ 0.8	N/A	N/A	N/A
Statewide High Friction Surface Treatments	May-15	\$ 0.6	17	13	76%
Contract 3 – State Traffic Commission	May-15	\$ 1.3	59	48	81%
2014 HSIP - Systemic Improvements (Wrong-Way Driving Mitigation) (HSIP Funds)	May-15	\$ 1.8	46	41	89%
Subtotal		\$ 12.2	372	232	62%
FFY 2015 4th Quarter July 1 - September 30, 2015					
Ten Rod Road Bridge No. 591	Jul-15	\$ 6.1	N/A	N/A	N/A
I-195 Relocation - Contract 14 (West side city streets)	Jul-15	\$ 13.6	284	124	44%
Concrete Beam Repairs to Kingston Station RR Bridge No. 372	Jul-15	\$ 0.6	11	2	18%
RI*STARS - Aquidneck Island - America's Cup Avenue and Memorial Boulevard Improvements	Jul-15	\$ 2.8	75	50	67%
Downtown Intermodal Park Comfort Station	Aug-15	\$ 1.3	N/A	N/A	N/A
I-195 Relocation - Contract 15 (East side city streets)	Aug-15	\$ 8.6	173	106	61%
RIPTA R-LINE TRANSIT SIGNAL PRIORITY – BROAD STREET	Aug-15	\$ 0.8	22	18	82%
Crack Sealing - Limited Access, 2015	Sep-15	\$ 0.2	N/A	N/A	N/A
Improvements to US Route 1 in Charlestown	Sep-15	\$ 4.9	48	35	73%
Subtotal		\$ 38.9	613	335	55%
TOTAL		\$ 108.9	2,194	1,293	59%

CONSTRUCTION**FFY16 COMPLETE**

STATUTORY REQUIREMENT: Expected final cost of Construction Contracts \$500,000 or greater that reached substantial completion in the prior fiscal year, and the total number of workers employed through the contract and the number of workers in that total with a Rhode Island Address.

CONSTRUCTION CONTRACTS AT SUBSTANTIAL COMPLETION IN FFY 2016 YTD (Oct. 1, 2015 - March 31, 2016)

Construction Contract (Project Name)	Completion Date (Mon-Year)	Expected Final Contract Cost (M\$)	Number of Workers	Number of RI Workers	% Share w/ RI Residence
FFY 2016 1st Quarter - October 1 - December 31, 2015					
Ocean Avenue 1R Improvements	Oct-15	\$ 0.7	84	34	40%
Colt State Park Bike Path Connector	Oct-15	\$ 1.5	84	23	27%
Mineral Spring Avenue 1R Improvements	Nov-15	\$ 3.9	N/A	N/A	N/A
New River Road & Victory Highway 1R Improvements	Nov-15	\$ 2.0	N/A	N/A	N/A
Jamestown-Verrazzano Bridge 800 & Cove Bridge 495	Dec-15	\$ 4.8	N/A	N/A	N/A
Subtotal		\$ 12.9	168	57	34%
FFY 2016 2nd Quarter - January 1, 2016 - March 31, 2016					
I95 LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations	Feb-16	\$ 2.6	N/A	N/A	N/A
Statewide DMS Installation	Jan-16	\$ 2.3	N/A	N/A	N/A
Subtotal		\$ 4.9	-	-	-
TOTAL		\$ 17.8	168	57	34%

Note: With passage of RhodeWorks, RIDOT is increasing efforts to ensure contractor compliance with Rhode Island Jobs reporting requirements.

CONSTRUCTION**FFY15 AWARDS**

STATUTORY REQUIREMENT: Construction contracts of \$500,000 or greater awarded in the prior fiscal year, date of awards, value and expected substantial completion date.

CONSTRUCTION CONTRACTS AWARDED IN FFY 2015 (Oct. 1, 2014 - Sep. 30, 2015)

Construction Contract (Project Name)	Award Date (Mon-Year)	Value (\$M)	Exp. Completion Date (Mon-Year)
FFY 2015 1st Quarter - October 1-December 31, 2014			
RI*STARS - Aquidneck Island - Contract 2	Oct-14	\$ 2.8	Completed
Providence Train Station Improvements	Dec-14	\$ 6.9	Jun-16
RIPTA R-LINE Transit Signal Priority – Broad St.	Nov-14	\$ 0.8	Completed
Kingston Station RR Bridge	Dec-14	\$ 0.6	Completed
Bridge Repairs & Preservation to West Elmwood Bridge #660	Oct-14	\$ 2.1	Jun-16
Improvements to Route 146A and Park Avenue Intersection	Dec-14	\$ 0.7	Completed
Subtotal		\$ 13.9	
FFY 2015 2nd Quarter - January 1-March 31, 2015			
1R Improvements to Mineral Spring Ave.	Jan-15	\$ 3.7	Completed
Colt State Park Bike Path Connector EARMARK	Jan-15	\$ 1.5	Completed
Improvements to US Route 1 in Charlestown	Jan-15	\$ 5.0	Completed
Statewide DMS Installation	Feb-15	\$ 2.3	Completed
Statewide Fence Repair and Replacement 2015-2016	Feb-15	\$ 0.7	Sep-16
ADA Rehab of Park & Ride Lots	Feb-15	\$ 0.9	Completed
Pier Cap Replacement - Woodruff Ave Br.	Mar-15	\$ 5.6	Jun-17
Broadway Streetscape Improvement Project	Mar-15	\$ 5.8	May-17
Enhanced Roadside & Recessed Freeway Delineation	Mar-15	\$ 2.4	Aug-16
Subtotal		\$ 28.0	
FFY 2015 3rd Quarter - April 1-June 30, 2015			
Shippee Bridge	Apr-15	\$ 2.2	Sep-16
2015-16 Statewide Pavement Markings-East Bay	May-15	\$ 2.3	Oct-16
State Traffic Commission, C-4	Jun-15	\$ 1.6	Oct-16
2015-16 Statewide Pavement Markings-North	May-15	\$ 2.5	Completed
West Elmwood RR Bridge No. 660 (69G)	Jun-15	\$ 2.1	Jun-16
Improvements to Route 4	Jun-15	\$ 2.8	Completed
1R Improvements to Route 37	Jul-15	\$ 6.0	Jun-16
Rubberized Asphalt Chip Seal - West Main Rd.	Jun-15	\$ 1.3	Jul-16
Subtotal		\$ 20.8	
FFY 2015 4th Quarter July 1 - September 30, 2015			
1R Improvements to Dexter St. & Bridge 935	Jul-15	\$ 3.9	Sep-16
I-95 Corridor Bridge Preservation & Resurfacing	Jul-15	\$ 10.4	Dec-16
Improvements to US Route 1 in South Kingstown	Jul-15	\$ 1.9	Jun-16
Crack Sealing - Limited Access, 2015	Aug-15	\$ 0.2	Completed
Pleasant Valley Parkway Bridge #777	Aug-15	\$ 5.6	Jul-17
Repairs to the East Ave. West Bridge	Jul-15	\$ 1.8	Jun-16
Rubberized Asphalt Chip Seal	Jul-15	\$ 2.0	Nov-16
Improvements to New River Rd. & Victory Highway	Jul-15	\$ 1.3	Completed
1R Improvements to Route 102 C-3	Aug-15	\$ 5.2	Sep-16
Improvements to Old River Road (Lincoln)	Aug-15	\$ 2.4	Jun-16
Paver Placed Elastomeric Surface Treatment	Aug-15	\$ 1.7	Oct-16
Statewide Drainage Improvements 2013 – Tower Hill Road	Aug-15	\$ 0.6	Completed
DBP C10 Repairs to Hamlet Ave Bridge #500	Sep-15	\$ 2.2	Jul-17
Glennbridge Avenue and South County Trail Bridge Repairs Contract 3	Aug-15	\$ 6.2	Dec-16
2015 Statewide Resurfacing Program, Contract-1	Aug-15	\$ 4.1	Nov-16
Improvements to Rte. 116 - Knotty Oak Rd.	Sep-15	\$ 1.4	Jul-16
E. Shore Expway & McCormick Bridge	Sep-15	\$ 14.0	Jun-17
Route 24 and I-295 Bridge Preservation 2015	Oct-15	\$ 4.3	Dec-16
Subtotal		\$ 69.1	
TOTAL		\$ 131.7	

CONSTRUCTION**FFY16 AWARDED****CONSTRUCTION CONTRACTS AWARDED IN FFY 2016 as of March 31, 2016**

Construction Contract (Project Name)	Award Date (Mon-Year)	Value (\$M)	Ant. Completion Date (Mon-Year)
FFY 2016 1st Quarter - October 1-December 31, 2015			
State Traffic Commission Contract 5 - North	Oct-15	\$ 1.2	Aug-16
ADA Improvements to South/North Main Streets	Nov-15	\$ 7.3	Jun-18
Coles Bridge No. 134 (66)	Nov-15	\$ 0.6	Dec-16
1R Improvements to Woonasquatucket Avenue	Nov-15	\$ 3.5	Nov-16
Subtotal:		\$ 12.6	
FFY 2016 2nd Quarter - January 1-March 31, 2016			
Clarence L. Hussey Memorial Bridge #11	Jan-16	\$ 1.7	Jun-17
High Priority Repairs to Pawtuxet River Bridge - North	Feb-16	\$ 0.6	Jun-16
1R Improvements to Route 107	Mar-16	\$ 2.4	Apr-17
Airport Connector & Route 2 Bridge Preservation	Mar-16	\$ 5.7	Jun-19
Safety Improvements to Francis St. at Memorial Blvd.	Mar-16	\$ 1.8	May-17
Subtotal:		\$ 12.1	
SUBTOTAL FFY 2016 YTD:		\$ 24.8	
<u>PROJECTS PENDING AWARD</u>			
Reconstruction of Two Mile Corner	Apr-16	\$ 6.6	Dec-17
Harbor Junction Bridge	Apr-16	\$ 3.4	Oct-18
Statewide LED Retrofit Project	N/A	\$ 3.7	Dec-16
Pedestrian Enhancements to Coronado Rd.	N/A	\$ 2.3	May-17
State Traffic Commission, C-6 - East Bay/South	N/A	\$ 0.9	May-17
Signal Improvements to Mineral Spring Ave (HSIP)	N/A	\$ 2.1	Jan-19
Rubberized Asphalt Chip Sealing	N/A	\$ 1.2	May-17
2016-17 Statewide Pavement Markings-Central	N/A	\$ 2.3	Nov-17
2016 Paver Placed Elastomeric Surface Treatment	N/A	\$ 0.6	Oct-16
Subtotal:		\$ 13.2	
TOTAL YTD and Pending		\$ 37.9	

CONSTRUCTION**FFY16 PLANNED ADVERTISED****CONSTRUCTION CONTRACTS PLANNED TO BE ADVERTISED IN FFY 2016 (Oct. 1, 2015 - Sep. 30, 2016)**

Construction Contract (Project Name)	Expected Award Date (Month-Year)		Value (\$M)
<u>FFY 2016 1st Quarter - October 1, 2015 - December 31, 2015</u>			
Route 107 1R Improvements	Mar-16	\$	2.6
Portsmouth Maintenance Facility	Mar-16	\$	6.0
Airport Connector & Route 2 Bridges (53C & 81B)	Mar-16	\$	5.5
Memorial Blvd. & Francis Street Improvements	Mar-16	\$	1.6
Subtotal		\$	15.7
<u>FFY 2016 2nd Quarter - January 1, 2016 - March 31, 2016</u>			
Harbor Junction Bridge No. 131 (57E)	Apr-16	\$	3.8
Two Mile Corner Reconstruction	Apr-16	\$	7.2
Coronado Road Pedestrian Enhancements	May-16	\$	2.0
East Bay/South, C-6 - STC	May-16	\$	0.9
Mineral Spring Avenue HSIP	Feb-16	\$	1.4
Crack Sealing - North & East, 2016	Jun-16	\$	0.3
Crack Sealing -South & Central, 2016	Jun-16	\$	0.3
Pawtucket Avenue Bridge No. 471 (57B)	Jun-16	\$	6.8
Tefft Hill Trail Bridge No. 592 (67T - B)	Jun-16	\$	5.8
Paver Placed Elastomeric Surface Treatment 2016	Jun-16	\$	1.0
Rubberized Asphalt Chip Seal 2016	Jun-16	\$	1.1
Statewide Pavement Striping - Central, 2016-2017	Apr-16	\$	2.5
Statewide Pavement Striping - Limited Access, 2016-2017	May-16	\$	1.5
Statewide Pavement Striping - South, 2016-2017	Jun-16	\$	2.5
High Street & Kingstown Road Improvements	Jul-16	\$	4.6
Providence - Downtown Improvements, C-3	Jun-16	\$	2.0
Traffic Signal Optimization, C-2	Jun-16	\$	1.3
Subtotal		\$	45.0
<u>FFY 2016 3rd Quarter - April 1, 2016 - June 30, 2016</u>			
Blackstone River Bikeway - Segment 1A	Jul-16	\$	1.3
Bridge End Treatments - HSIP	Aug-16	\$	1.5
Warwick - HSIP	Aug-16	\$	0.4
Capron Road Bridge No. 792 (70A)	Oct-16	\$	3.0
Mussey Brook Bridge No. 380 (56C)	Sep-16	\$	0.6
Pawtucket Area Bridges (53B)	Oct-16	\$	4.2
Ramp El Bridge No. 10813 (56A)	Oct-16	\$	0.4
RI-LEAP Westerly (Federal) - Improvements to Cross St.	Sep-16	\$	0.5
Subtotal		\$	12.0
<u>FFY 2016 4th Quarter - July 1, 2016 - September 30, 2016</u>			
Providence River Pedestrian Bridge	Oct-16	\$	10.0
Statewide Guardrail 2017-2019	Oct-16	\$	2.5
Carolina Bridges (57F)	Nov-16	\$	3.9
South County Freeway Bridge No. 686 (52A)	Nov-16	\$	1.2
Wood River & Holburton Bridges Nos. 261, 262 (58D)	Dec-16	\$	2.4
Statewide Fence 2017-2019	Nov-16	\$	0.9
Aquidneck Avenue Improvements - Middletown & Tiverton	Nov-16	\$	0.9
Pedestrian and Intersection Safety Improvements - STC	Nov-16	\$	1.0
Central Street Bridge No. 449 (70B)	Dec-16	\$	6.3
Newman Avenue Bridge No. 224 (57D)	Jan-17	\$	3.0
Old Sakonnet River Bridge Demolition	Dec-16	\$	15.8
Providence Area Bridges Nos. 1080, 1082 (56B)	Jan-17	\$	1.3
Slatersville Stone Arch Bridge No. 273 (70C)	Jan-17	\$	5.0
Washington Bridge North No. 700 (57A T - J)	Jan-17	\$	10.0
Statewide Impact Attenuator 2017-2019	Jan-17	\$	2.0
Old Stone Bridge Tiverton	Dec-16	\$	1.6
Route 102 & Route 117 Improvements - Roundabout	Jan-17	\$	2.1
Subtotal		\$	69.9
Total		\$	142.5

CONSTRUCTION
FFY17 PLANNED ADVERTISED

STATUTORY REQUIREMENT: Construction Contracts of \$500,000 or greater planned to be advertised in the upcoming federal fiscal year, their value and expected award date.

CONSTRUCTION CONTRACTS PLANNED TO BE ADVERTISED IN FFY 2017 (Oct. 1, 2016 - Sep. 30, 2017)

Construction Contract (Project Name)	Expected Award Date (Month-Year)	Value (\$ M)
FFY 2017 1st Quarter - October 1, 2016 - December 31, 2016		
Big River Bridge No. 34 (57K)	Feb-17	\$ 1.5
Metacom Avenue - HSIP	Jan-17	\$ 2.7
North - Johnston, C-3 - HSIP	Feb-17	\$ 0.7
I-95 Corridor Preservation - Bridge Washing (58C)	Jan-17	\$ 3.4
I-95 Resurfacing (Elmwood Avenue to Eddy St)	Mar-17	\$ 8.0
Route 4 Improvements, C-2	Mar-17	\$ 5.5
Statewide Resurfacing C-2, 2017	Feb-17	\$ 2.0
Cumberland I-295 Corridor Bridges (37T - I)	Apr-17	\$ 6.0
Gorton RR Bridge No. 841 (57L)	Apr-17	\$ 1.5
Louisquisset Pike North Bridge, I-295 over Route 146 (35T - H)	Mar-17	\$ 3.0
Oxford Street Bridge No. 653 (2T)	Mar-17	\$ 4.0
Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Apr-17	\$ 6.8
East Main Road 1R Improvements	Apr-17	\$ 5.4
Subtotal		\$ 50.4
FFY 2017 2nd Quarter - January 1, 2017 - March 31, 2017		
Central RI Bridges - Group 12 (32 Bridges)	May-17	\$ 14.5
Division Street Bridge No. 760 (58A)	Apr-17	\$ 5.0
Park Avenue RR Bridge No. 922 (59A)	May-17	\$ 2.0
Diamond Hill Road Improvements	Apr-17	\$ 0.9
High Friction Surface Treatments 2016	Apr-17	\$ 0.8
Traffic Signal Optimization, C-3, 2016	Apr-17	\$ 1.0
Victory Highway Bridge No. 589 (71)	May-17	\$ 7.5
US Route 6 (Hartford Ave), C-1	May-17	\$ 6.0
Route 146 Improvements	Jun-17	\$ 10.0
South (Route 2 and Route 102 Roundabout) - HSIP	Jun-17	\$ 2.5
Subtotal		\$ 50.2
FFY 2017 3rd Quarter - April 1, 2017 - June 30, 2017		
Horton Farm Bridge No. 472 (57M)	Jul-17	\$ 10.5
Coventry - Local Safety Improvements	Sep-17	\$ 0.3
Hope Valley Bridges (69D)	Sep-17	\$ 4.0
Simmons ville Bridge No. 326 (57C)	Sep-17	\$ 0.5
Route 24 Improvements	Sep-17	\$ 6.0
High Street/Kingstown Road Stormwater Mitigation	Oct-17	\$ 0.4
Subtotal		\$ 21.7
FFY 2017 4th Quarter - July 1, 2017 - September 30, 2017		
Browning Mill Bridge No. 38 (57J)	Oct-17	\$ 0.9
I-95 Resurfacing, C-2 (Pawtucket)	Oct-17	\$ 3.0
Snell Road Improvements	Oct-17	\$ 0.8
Woodville Road Improvements	Oct-17	\$ 3.5
Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	Jan-17	\$ 9.0
I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)	Nov-17	\$ 15.0
Cranston - Local Safety Improvements	Dec-17	\$ 0.3
Pine Street Bridge No. 548 (31)	Dec-17	\$ 4.8
I-195 Corridor Bridges (77)	Dec-17	\$ 10.8
I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Dec-17	\$ 25.0
I-295 North at Route 6 Bridge. 737 (69T - H)	Dec-17	\$ 7.0
I-95 Corridor Bridge Nos. 56101, 56102, 56201, 56221 (3T - F)	Jan-18	\$ 7.0
Route 146 Corridor Bridges (38)	Jan-18	\$ 9.4
Subtotal		\$ 96.5
Total		\$ 218.7

DESIGN

FFY15 COMPLETE

STATUTORY REQUIREMENT: Expected final cost of Design Contracts of \$500,000 or greater completed in the prior federal fiscal year, and the total number of workers employed through the contract and the number of workers in that total with a Rhode Island Address.

DESIGN CONTRACTS COMPLETED IN FFY 2015 (Oct. 1, 2014 - Sep. 30, 2015)

Design Contract (Project Name)	Completion Date (Mon-Year)	Expected Final Cost (\$M)	Number of Workers	Number of RI Workers
FFY 2015 1st Quarter - October 1-December 31, 2014				
Bridge Rehab/Replace Program - Group 7	Nov-14	\$ 1.9	N/A	N/A
Subtotal		\$ 1.9		
FFY 2015 2nd Quarter - January 1-March 31, 2015				
Allens Avenue	Feb-15	\$ 0.9	N/A	N/A
Bridge Rehab/Replace Program - Group 9	Feb-15	\$ 0.9	N/A	N/A
Traffic Signal Warrant Analysis/Design (C-3)	Feb-15	\$ 1.1	N/A	N/A
Subtotal		\$ 2.9		
FFY 2015 3rd Quarter - April 1-June 30, 2015				
Enhancements, Maintenance & Technical Support	Apr-15	\$ 2.6	N/A	N/A
Arterial Analysis of Traffic Signal Systems (C-3)	Apr-15	\$ 1.6	N/A	N/A
Traffic Signal Warrant Analysis/Design (C-1) East Bay	Apr-15	\$ 0.6	N/A	N/A
Arterial Traffic Control Systems - Contract 3	Apr-15	\$ 0.6	N/A	N/A
Consultant Engineering Liaison Services	Apr-15	\$ 0.8	N/A	N/A
Reconst. Rte. 4 / US Route 1	Jun-15	\$ 4.5	N/A	N/A
Subtotal		\$ 10.7		
FFY 2015 4th Quarter - July 1-September 30, 2015				
I-295 Safety & Bridge	Sep-15	\$ 1.8	N/A	N/A
Subtotal		\$ 1.8		
TOTAL		\$ 17.3		

Note: RIDOT does not currently collect full employment and payroll information from contractors and subcontractors on design contracts, as this was not a legislated requirement prior to RhodeWorks. As such, RIDOT does not currently have sufficient information about number of unique employees per project or employee state of residence. Going forward, RIDOT will amend contract agreements to include such information for all non-lump sum based contracts. RIDOT is developing a methodology to capture this information in the future and we are providing the best information available to date.

DESIGN**FFY16 COMPLETE****DESIGN CONTRACTS COMPLETED IN FFY 2016 YTD**

Design Contract (Project Name)	Completion Date (Mon-Year)	Expected Final Cost (\$M)	Number of Workers	Number of RI Workers
FFY 2016 1st Quarter - October 1-December 31, 2015				
Complete Design of Improvements to I-295 Contract 1	Sep-15	\$ 1.8	N/A	N/A
Replacement of the Point Street Bridge #980; Providence	Oct-15	\$ 1.2	N/A	N/A
Repairs to Cliff Walk from Memorial Boulevard to Bellevue Ave; Newport	Nov-15	\$ 0.8	N/A	N/A
Bridge Engineering Services (Statewide)	Nov-15	\$ 5.2	N/A	N/A
Bridge Rehabilitation/Replacement Program - Group 2	Nov-15	\$ 1.1	N/A	N/A
Improvements to Route 10 from Union Ave Interchange to Park Ave	Nov-15	\$ 3.4	N/A	N/A
Reconstruction of Post Road from West Main Street to the Quonset Point/Davisville Entrance; No. Kingstown	Nov-15	\$ 1.5	N/A	N/A
Rehabilitation of Barrington Bridge #123 and Warren Bridge #124; Barrington & Warren	Nov-15	\$ 4.2	N/A	N/A
Bridge Rehabilitation/Replacement Program - Group 8	Dec-15	\$ 2.3	N/A	N/A
Location Study / Complete Design for the Warwick Bicycle Network Project - Statewide	Dec-15	\$ 1.9	N/A	N/A
Subtotal		\$ 23.5		
FFY 2016 2nd Quarter - January 1-March 31, 2016				
Aquidneck Island Passenger Rail Study; Newport to Tiverton	Feb-16	\$ 0.9	N/A	N/A
Warren Bike Path AUTH 9/9/08 HPP-0635(003)	Mar-16	\$ 1.2	N/A	N/A
3R Improvements to Route 146; Providence, No. Smithfield	Mar-16	\$ 2.5	N/A	N/A
Subtotal		\$ 4.6		
TOTAL		\$ 28.1		

DESIGN**FFY15 AWARDED**

STATUTORY REQUIREMENT: Design contracts of \$500,000 or greater awarded in the prior federal fiscal year, their value and expected substantial completion date.

DESIGN CONTRACTS AWARDED IN FFY 2015 (Oct. 1, 2014 - Sep. 30 2015)

Design Contract (Project Name)	Award Date (Mon-Year)	Expected Final Cost (\$M)	Ant. Completion Date (Mon-Year)
FFY 2015 1st Quarter - October 1-December 31, 2014			
2014-EH-036 – On-Call ADA Consultant Services – C1	Dec-14	\$ 0.8	Dec-19
2014-EH-037 – On-Call ADA Consultant Services – C2	Dec-14	\$ 0.8	Dec-19
2014-EH-038 – On-Call ADA Consultant Services – C3	Dec-14	\$ 0.8	Dec-19
Subtotal		\$ 2.3	
FFY 2015 2nd Quarter - January 1-March 31, 2015			
2015-ET-004 – Professional Consultant Services and ITS Tech support to RIDOT/TMC	Feb-15	\$ 5.5	Jan-18
2015-ET-003 On-Call Highway Safety Improvement Program (HSIP) Engineering Support Services	Mar-15	\$ 1.0	Mar-20
Subtotal		\$ 6.5	
FFY 2015 3rd Quarter - April 1-June 30, 2015			
2015-EH-038 – 2015 Pavement Preservation Program – CONTRACT 1	May-15	\$ 1.9	May-20
2015-EH-039 – 2015 Pavement Preservation Program – CONTRACT 2	May-15	\$ 2.2	May-20
2015-EH-040 – 2015 Pavement Preservation Program – CONTRACT 3	May-15	\$ 1.1	May-20
2015-EH-041 – 2015 Pavement Preservation Program – CONTRACT 4	May-15	\$ 1.5	May-20
Subtotal		\$ 6.6	
FFY 2015 4th Quarter - July 1-September 30, 2015			
2015-ET-017 –On-Call Traffic Design Consultant-C-1	Jun-15	\$ 0.5	Jun-20
2015-ET-017 –On-Call Traffic Design Consultant-C-2	Jun-15	\$ 0.5	Jun-20
2015-OI-042- On-Call Transit Planning Consultant	Aug-15	\$ 0.6	Dec-16
Subtotal		\$ 1.6	
TOTAL		\$ 17.0	

DESIGN**FFY16 AWARDED****DESIGN CONTRACTS AWARDED IN FFY 2016 (Oct. 1, 2015 - Sep. 30, 2016)**

Design Contract (Project Name)	Award Date (Mon-Year)	Expected Final Cost (\$M)	Ant. Completion Date (Mon-Year)
FFY 2016 1st Quarter - October 1-December 31, 2015			
2015-EH-007 - 2015 Interstate Route 95 Resurfacing Program-C1	Nov-15	\$ 0.6	Nov-20
2015-EH-019 - 2015 Interstate Route 95 Resurfacing Program-C2	Nov-15	\$ 0.6	Nov-20
Subtotal		\$ 1.2	
FFY 2016 2nd Quarter - January 1-March 31, 2016			
2014-ET-008 - Complete Design Services for Route 146 Destination/Guide Signing	Mar-16	\$ 1.4	Mar-21
Subtotal		\$ 1.4	
TOTAL		\$ 2.6	

DESIGN**FFY16 ANTICIPATED AWARDS****DESIGN CONTRACTS ANTICIPATED AWARDS FFY 2016 (Remaining) (April 1 - Sep. 30, 2016)**

Design Contract (Project Name)	Expected Award Date (Mon-Year)	Expected Final Cost (\$M)	Ant. Completion Date (Mon-Year)
FFY 2016 3rd Quarter - April 1-June 30, 2016			
Providence Station Transit Center Planning Project	May-16	\$ 0.7	May-17
Bridge Engineering Services - COMPLEX	Jun-16	\$ 10.0	Jun-21
Bridge Engineering Services - ROUTINE	Jun-16	\$ 8.0	Jun-21
Bridge Engineering Services - SIMPLE	Jun-16	\$ 6.0	Jun-21
Facilities Design / Vertical Construction Services	Jun-16	\$ 5.0	Jun-21
Highway Engineering Services - IMPROVEMENTS	Jun-16	\$ 6.0	Jun-21
Highway Engineering Services - RESURFACING	Jun-16	\$ 6.0	Jun-21
Route 6/10 Multimodal Corridor Improvement Project - NEPA	Jun-16	\$ 1.0	Jun-17
Route 6/10 Multimodal Corridor Improvement Project - PE	Jun-16	\$ 3.0	Jun-18
Stormwater Management Services - MS4 & EPA Consent Decree Compliance Support	Jun-16	\$ 2.5	Jun-21
Stormwater Management Services – Statewide Drainage Design Support	Jun-16	\$ 1.0	Jun-21
Subtotal		\$ 49.2	
FFY 2016 4th Quarter - July 1-September 30, 2016			
On-Call Design Consultant for the State Traffic Commission	Sep-16	\$ 0.5	Sep-21
On-Call Design Consultant for the State Traffic Commission	Sep-16	\$ 0.5	Sep-21
Transit On-Call Planning Assistance	Sep-16	\$ 0.5	Sep-18
Subtotal		\$ 1.5	
TOTAL		\$ 50.7	

DESIGN**FFY17 PLANNED**

STATUTORY REQUIREMENT: Design contracts of \$500,000 or greater planned to be advertised in the upcoming federal fiscal year, their value and expected award date.

DESIGN CONTRACTS PLANNED TO BE ADVERTIZED IN FFY 2017 (Oct. 1, 2016 - Sep. 30, 2017)

Design Contract (Project Name)	Expected Award Date (Mon-Year)	Expected Final Cost (\$M)
FFY 2017 1st Quarter - October 1-December 31, 2016		
Pawtucket Station Design	Dec-16	\$ 3.0
Subtotal		\$ 3.0
TOTAL		\$ 3.0

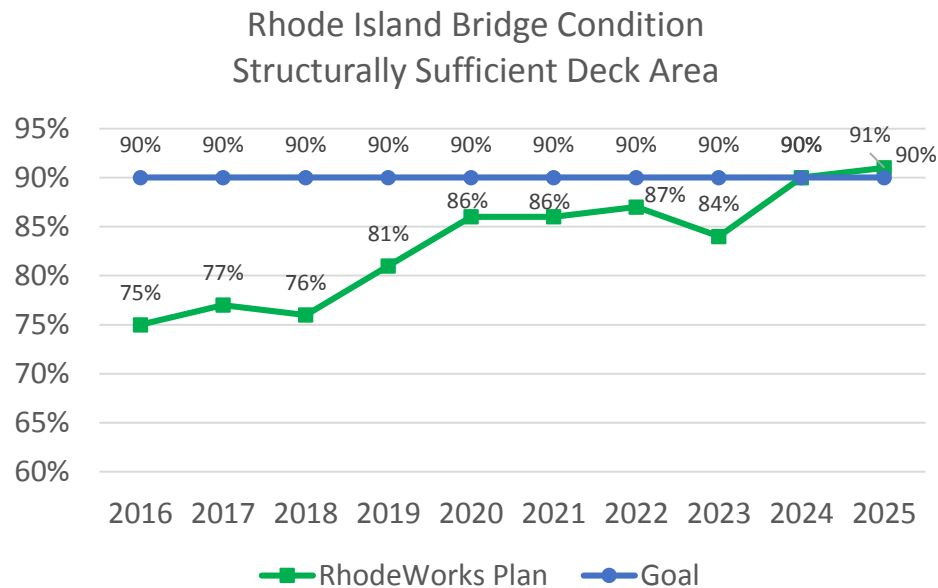
Note: In an effort to accelerate project delivery, RIDOT has moved to task order contracts every other year. As a result, the number of anticipated design contracts for FFY 2017 is substantially reduced. FFY 2018 will see a new series of task order design contracts.

Operations

Bridge Condition

In 2015, Rhode Island's bridges ranked 50th out of the 50 states – the worst bridges in America. As of March 31, 2016, 25% of Rhode Island bridge deck area was classified as structurally deficient. While the square footage of deck area is used as a comparative value, it is also important to note that 243 of the 1,173 bridges in Rhode Island were structurally deficient as of March 31, 2016.

The following chart details anticipated bridge condition through FFY 2025. As can be seen, RIDOT anticipates reaching the federal minimum standard of 90% bridge sufficiency by 2025.



In order to accomplish this goal, RIDOT has outlined a schedule for advertising new bridge preservation and reconstruction contracts for award over the next decade:

Advertise Schedule of Bridge Work							
Planned to be Advertised			Advertised to Date		Remaining		Total Bridges
FFY	Preservation	Repair/Replace	Preservation	Repair/Replace	Preservation	Repair/Replace	
2016	2	24	2	4	0	20	26
2017	32	53	-	-	32	53	85
2018	84	27	-	-	84	27	111
2019	104	5	-	-	104	5	109
2020	38	7	-	-	38	7	45
2021	36	10	-	-	36	10	46
2022	3	9	-	-	3	9	12
2023	129	27	-	-	129	27	156
2024	44	1	-	-	44	1	45
2025	0	18	-	-	0	18	18
Totals	472	181	2	4	470	177	653

RIDOT's 10 Year Plan calls for increased expenditure on bridge preservation activities in addition to expenditures on bridge reconstruction. As can be seen in the chart below, 11 bridges were removed from the structurally deficient list in the last two quarters; however, 17 new bridges were also deemed structurally deficient after inspection. This underscores the importance of not only repairing structurally deficient bridges, but also investing in preservation projects to ensure those bridges that are not currently structurally deficient don't fall into that category.

No Longer Structurally Deficient (Repaired, Replaced, or Removed) in FFY 2016

Q1 Oct-Dec 2015	The Great Island bridge 049901 which passes over the TIDAL FLATS INLET in Narragansett was Replaced
	The Tar Bridge bridge 051301 which passes over the WOONASQUATUCKET RIVER in Providence was Repaired
	The Ten Rod Road NB bridge 059101 which passes over the RI 165 TEN ROD RD in Exeter was Replaced
	The Ten Rod Road SB bridge 059121 which passes over the RI 165 TEN ROD RD in Exeter was Replaced
	The Pettaconsett Ave bridge 061901 which passes over the JEFFERSON BLVD in Warwick was Repaired
	The Huntington North bridge 066401 which passes over the I-95 NB & SB in Cranston was Repaired
	The Huntington South bridge 066601 which passes over the I-95 NB & SB in Cranston was Repaired
Q2 Jan-Mar 2016	The Wolf Spider bridge 123001 which passes over the Harris Brook in Smithfield was Replaced
	The Wampanoag Trail bridge 047701 which passes over the RI 114 EAST SHORE EXPWY in East Providence was Repaired
	The Atwells Ave Ramp West bridge 057701 which passes over the I-95 RAMP CA in Providence was Replaced
	The Atwells Ave bridge 097501 which passes over the WOONASQUATUCKET RIVER in Providence was Repaired

Bridges That Became Structurally Deficient in FFY 2016

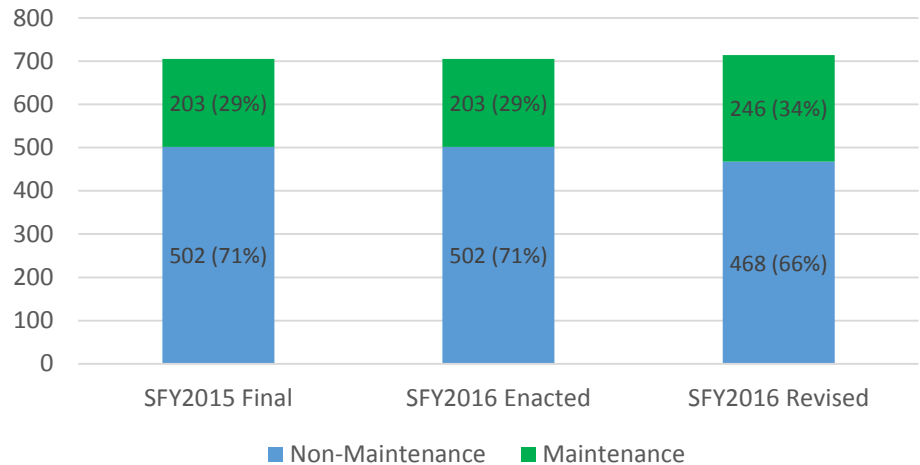
Q1 Oct-Dec 2015	The Meshanticut bridge 042201 which passes over the RI 5 OAKLAWN AV in Cranston
	The Meshanticut Viaduct bridge 042301 which passes over the RI 5 OAKLAWN AV & LANE C in Cranston
	The Wanskuck bridge 042801 which passes over the BRANCH AV in Providence
	The Wampanoag Trail bridge 047701 which passes over the RI 114 EAST SHORE EXPWY in East Providence
	The Ramp AD Civic Center bridge 057901 which passes over the AMTRAK, WOON RVR, RAMP BD in Providence
	The Ramp DB Civic Center bridge 058301 which passes over the AMTRAK, CITY STS, WOON RVR in Providence
	The Ramp B-EL bridge 066301 which passes over the WELLINGTON AV & AMTRAK in Cranston
Q2 Jan-Mar 2016	The Huntington Viaduct bridge 066501 which passes over the I-95 NB & SB, AMTRAK in Cranston
	The Church Street RR bridge 094301 which passes over the P&W RR in Cumberland
	The Hammet Road bridge 123601 which passes over the FLAT RIVER in Coventry
	The Esmond Mill bridge 124401 which passes over the Woonasquatucket River in Smithfield
	The Lafayette RR bridge 024301 which passes over the AMTRAK in North Kingstown
	The Purchase Street bridge 046801 which passes over the I-195 EB & WB in East Providence
	The Airport bridge 077301 which passes over the US 1 POST RD in Warwick
	The Rocky Hollow bridge 082701 which passes over the AMTRAK in East Greenwich
	The Harris bridge 083601 which passes over the PAWTUXET RIVER N BRANCH in Coventry
	The West River Street bridge 088301 which passes over the WEST RIVER in Providence

Personnel and Organizational Structure

The Rhode Island Department of Transportation (RIDOT) is in the process of implementing the largest reorganization in its history. The reorganization will position the Department to effectively and efficiently manage and deliver transportation projects on time, on budget, and with the highest quality.

The centerpiece of RIDOT's reorganization is the new Division of Project Management. This division is charged with oversight and management of all projects from initial design through closeout completion. A project manager is the single point of accountability at all stages of a given project. Project managers will monitor schedules, coordinate permits and regulatory requirements and ensure that projects are completed on time, on budget and to specification.

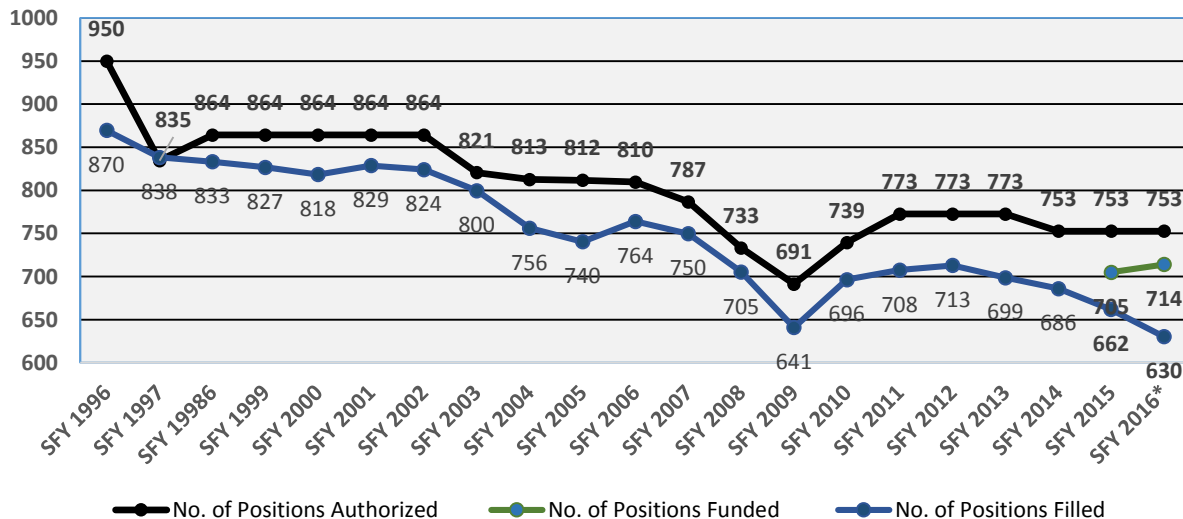
RIDOT Funded Positions



RIDOT's staffing levels are at an all-time

low in SFY 2017. Recruitment is underway to fill 15 senior level and mid-level management positions by July 1. In addition, to ensure proper maintenance of its infrastructure, RIDOT eliminated 40 vacant administrative positions and created 40 new maintenance positions. Recruitment efforts continue and 33 of the 40 maintenance positions have been filled. The chart above reflects only positions that are funded in RIDOT's budget while the chart below compares positions authorized in the budget, positions currently funded, and positions actually filled as of March 31, 2016. Note that data on funded positions is not available prior to SFY 2015.

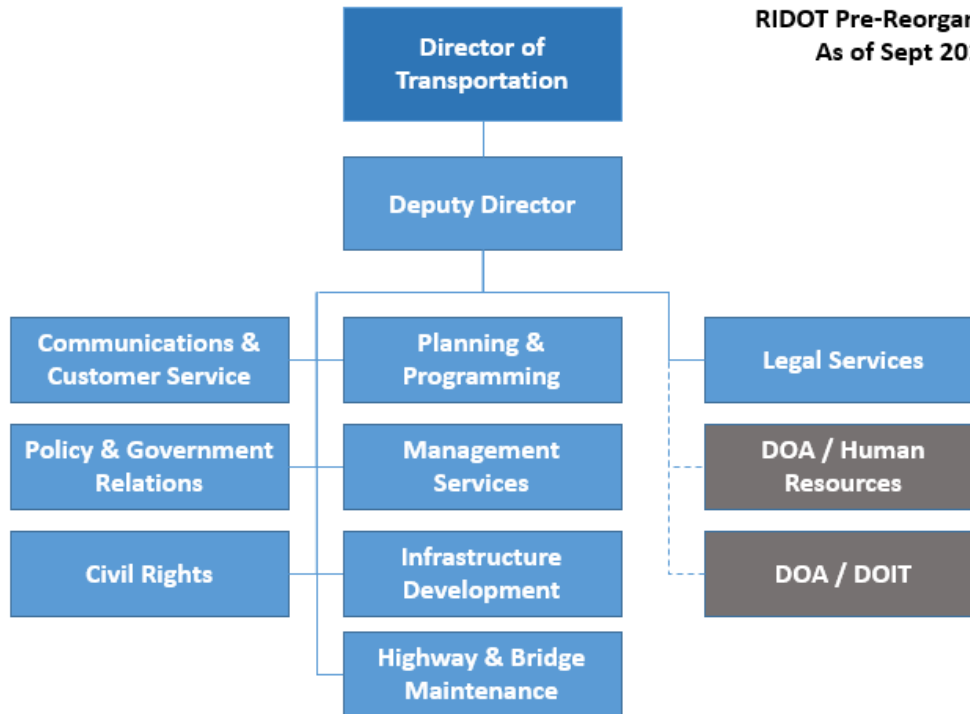
Full-Time Equivalent Positions
SFY1996-FY2016



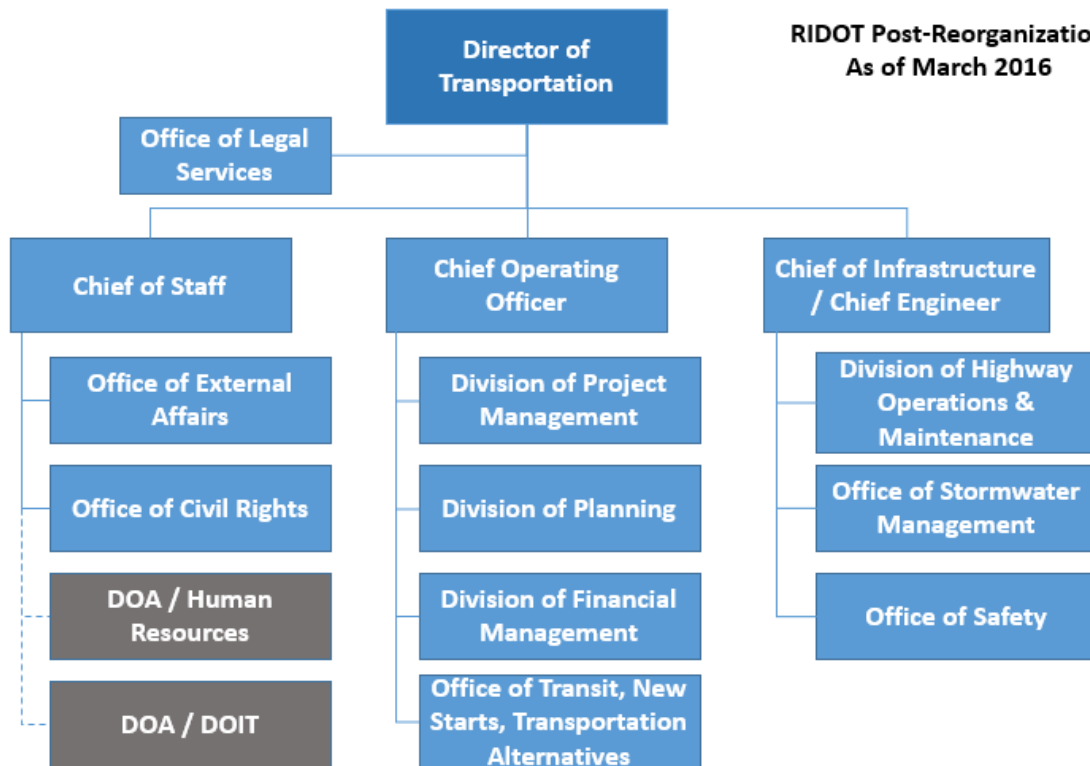
*SFY 2016 numbers are year to date through March 31, 2016

Personnel and Organizational Structure

**RIDOT Pre-Reorganization
As of Sept 2015**



**RIDOT Post-Reorganization
As of March 2016**

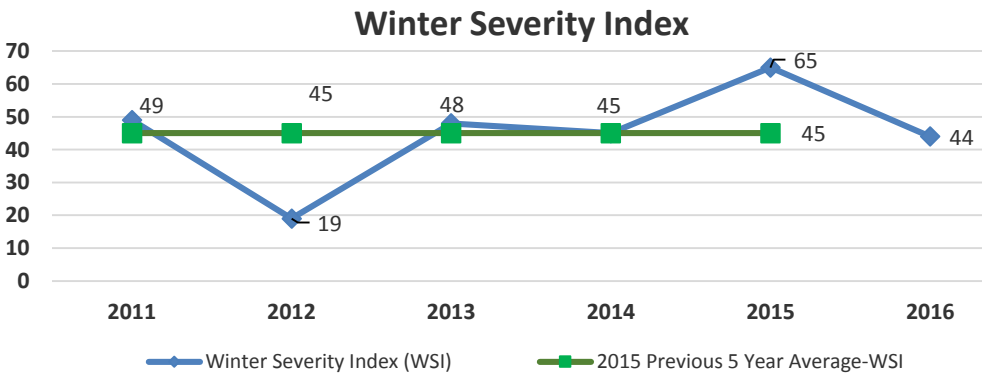


Maintenance and Winter Operations

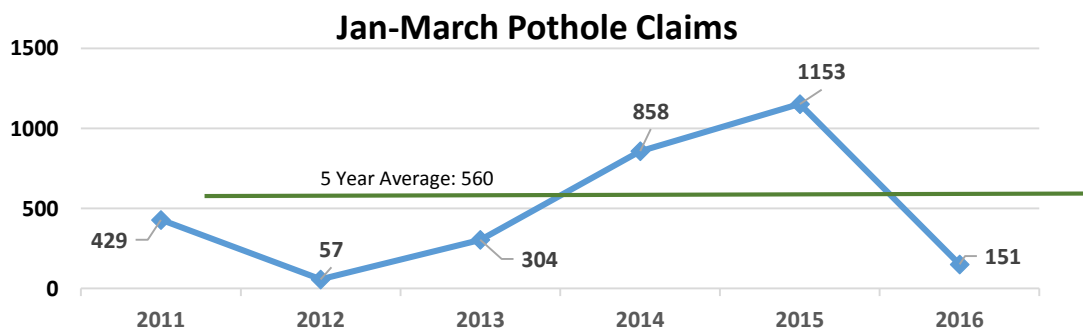
The 2016 Season was close to average with 14 winter storms as of March 31, 2016. RIDOT had over 90% of its heavy plow truck fleet operational for each storm and added 13 new plow trucks to its heavy winter fleet which helped keep the fleet reliability number up. RIDOT's salt stockpiles were very well stocked prior to the first snowfall and were kept adequately filled for treating the roadways during the winter season. RIDOT added a 20,000 ton strategic salt reserve to its winter operations plan for the first time this winter. That stockpile remained untouched this season and is available for the start of next winter season.

FY2016 Winter Operations Summary							
Storm #	Start Date	Storm Hours	Snowfall (Inches)	Salt (Tons)	Number of RIDOT Heavy Plow Trucks in Fleet	Number of RIDOT Heavy Plow Trucks Snow Ready	Percent (%) RIDOT Heavy Plow Trucks Snow Ready
1	12/29/2015	11	1.0	4,776	106	98	92%
2	1/4/2016	13	0.5	1,466	106	93	88%
3	1/12/2016	8	1.0	3,371	106	98	92%
4	1/17/2016	15	2.0	8,767	106	98	92%
5	1/23/2016	25	15.5	14,223	109	108	99%
6	1/29/2016	12	0.0	649	109	105	96%
7	2/5/2016	19	7.5	12,884	109	107	98%
8	2/8/2016	30	6.0	17,758	110	103	94%
9	2/10/2016	12.5	1.0	1,252	110	106	96%
10	2/15/2016	16	1.0	6,870	110	101	92%
11	2/17/2016	4	1.0	414	110	101	92%
12	2/23/2016	16	1.0	3,116	110	102	93%
13	3/4/2016	6	1.0	164	110	103	94%
14	3/20/2016	20	4.5	6,785	110	101	92%

The Winter Severity Index (WSI) is a weighted formula used across the industry to quantify the relative severity of the winter seasons. Past data shows a correlation between the WSI and the number of pothole claims received in the corresponding winter season.



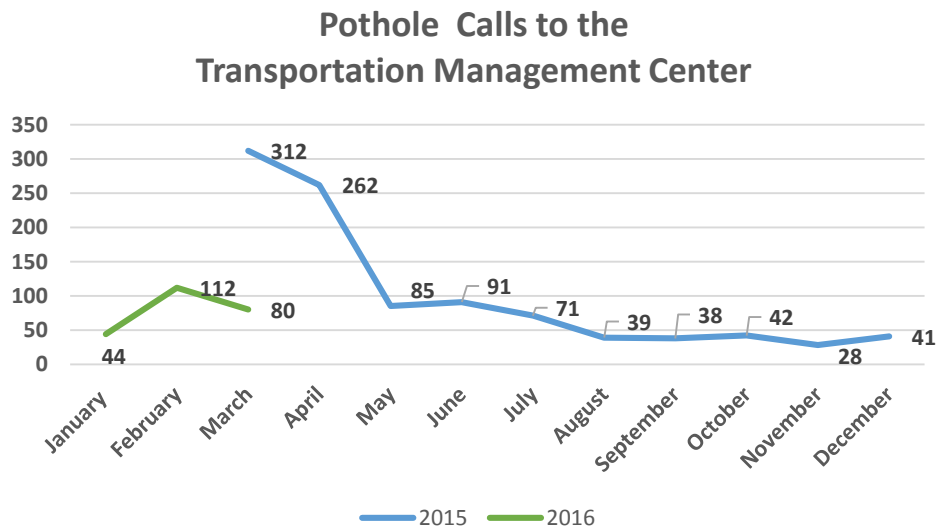
$WSI = (Annual\ Snowfall * 0.5) + (Annual\ Duration\ of\ Snowfall * 0.05) + (Annual\ Duration\ of\ Blowing\ Snow * 0.05) + (Annual\ Duration\ of\ Freezing\ Rain * 0.1)$



This past winter, RIDOT received 151 pothole claims from motorists for reimbursements of repair costs resulting from pothole damage on the state's roads – a drop of more than 70 percent compared to the previous 5-year average. Importantly, this winter was on par with the average winter seasons for the past 5 years. A similar sharp decline was observed in the number of pothole calls received at RIDOT's Traffic Management Center, with the number of calls received in March 2016 only a quarter of the number of calls received in March 2015. These reductions can be attributed to:



- Less severe winter conditions compared to 2015. Past data does show some correlation between the Winter Severity Index (WSI) and the number of pothole claims and calls received in the corresponding winter season.
- In 2015, RIDOT implemented the services of 4 automated pothole patching trucks during the spring and summer months, and maintained the use of 2 of these trucks through the fall and winter months. These newer style trucks are able to make permanent pothole repairs in less time, with minimal disruption to motorists with the operator safely in the cab of the vehicle. The RIDOT Maintenance District Facilities assigned the pothole patching trucks to many of the known hotspot areas for potholes around the State.
- RIDOT resurfaced several roads in 2015 that had generated numerous pothole complaints such as RI-116, RI-102, RI-37, Cumberland Hill Road and sections of I-95.



Note: January/February 2015 pothole call data was not collected

Safety

Although Rhode Island had a record low number of fatalities in calendar year 2015 (45), there were higher than average fatalities and serious injuries in the first quarter of calendar year 2016. No definitive trend factors appear. Crashes occurred from Woonsocket to Westerly, some on municipal roadways, some on state highways. These crashes involved people from age 17– 80. Based on trends observed in recent years, likely factors include impairment, speed, distracted driving and driver error. Many of the vehicle passengers involved were not wearing seatbelts. Five pedestrians were killed during the first quarter of calendar year 2015.



During the first quarter of calendar year 2016, RIDOT used federal funds provided by the U.S. Department of Transportation's National Highway Traffic Safety Administration to continue its enforcement and education campaigns about seatbelt use, impaired driving and speeding. RIDOT's Office of Highway Safety also partnered with the State Police to create an Impaired Driving Prevention Alliance led by three Rhode Island State Troopers assigned to DOT's Office on Highway Safety.

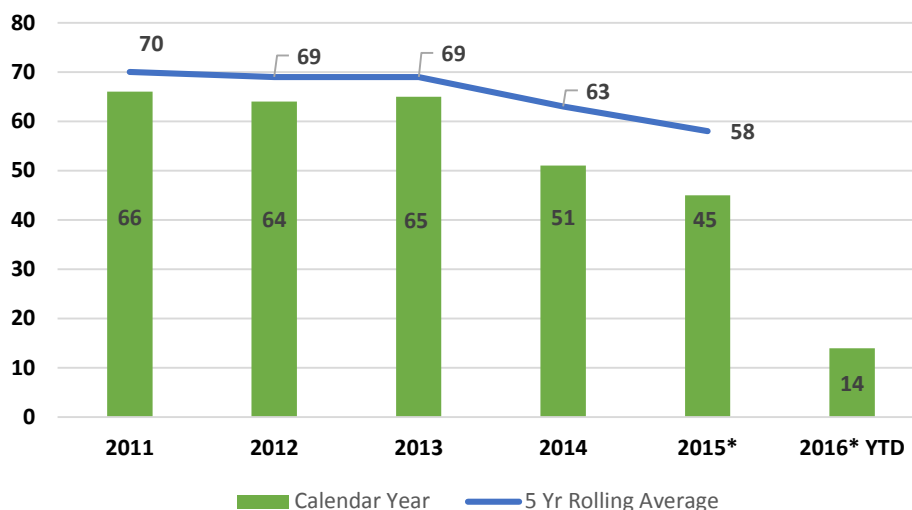
The state's efforts to combat impaired driving were also boosted significantly by the efforts of the Northern and Southern Rhode Island Driving Under the Influence (DUI) Task Forces and use of a new tool, the Breath Alcohol Testing – or B.A.T – Mobile. The B.A.T. is a 40-foot long vehicle containing two Intoxilyzer 9000 Breathalyzer Instrument stations and a portable LiveScan criminal fingerprint/booking station. The vehicle is used during coordinated multijurisdictional drunk driving enforcement blitzes to process impaired drivers. By positioning the B.A.T. Mobile in a centralized location, officers are able to arrest suspected impaired drivers, test, process and release them to a responsible adult without having to travel to their respective police stations, thus enabling them to more quickly return to patrol. It also serves as a highly visible reminder to motorists of the consequences of drunk driving.

Fatality Analysis Reporting System (FARS) by Person Type 2011-2016 (calendar year)

PERSON TYPE	2011	2012	2013	2014	2015	2016 Jan-Mar
Motor Vehicle Occupants	37	49	37	25	28	8
Motorcyclists	15	8	11	10	9	1
Pedestrians	14	5	14	14	8	5
Bicyclists	0	2	3	0	0	0
ATV	0	0	0	1	0	0
Person on Personal Conveyance	0	0	0	1	0	0
TOTAL	66	64	65	51	45	14

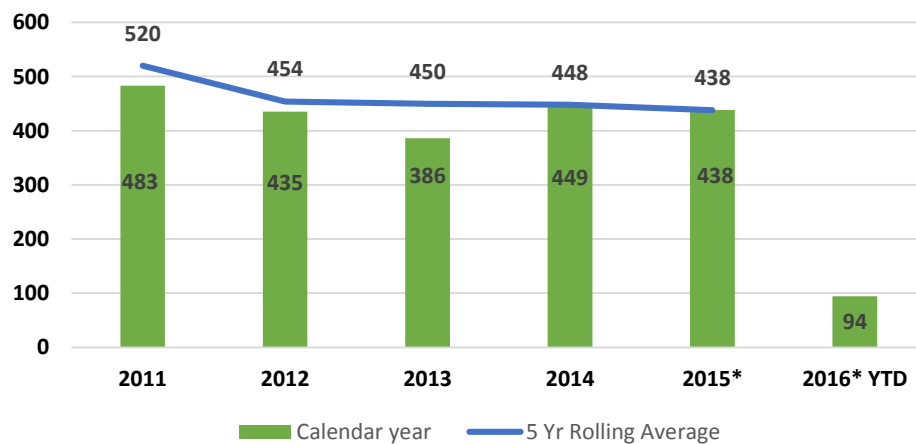


Fatalities



*Calendar Year 2015 and Calendar Year 2016 are preliminary numbers due to timing lag for federal FARS system data

Serious Injuries



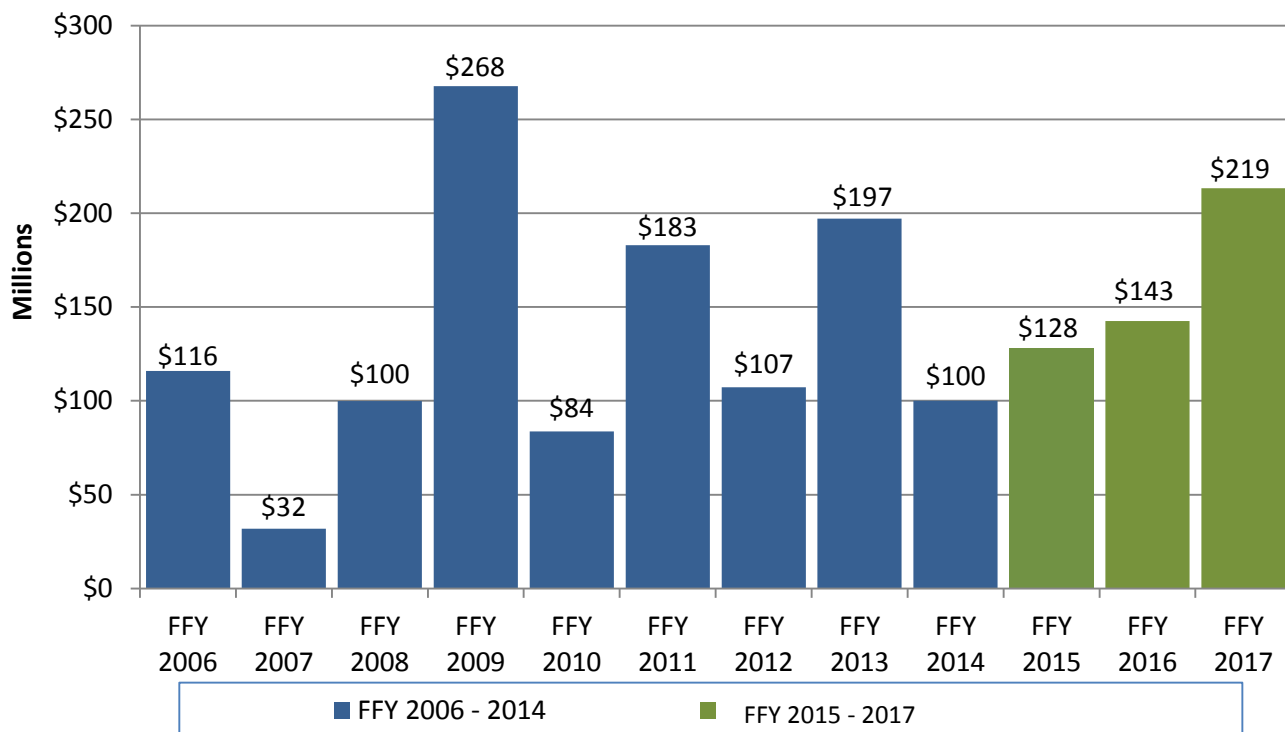
*Calendar Year 2015 and Calendar Year 2016 are preliminary numbers due to timing lag for federal FARS system data

Projects

Project Overview – Second Quarter FFY 2016

Due to the additional funding provided by RhodeWorks, RIDOT expects that FFY2017 will be the largest construction program since the Federal American Recovery and Reinvestment Act stimulus package in FFY2009. RIDOT expects to award more than \$210 million in construction contract awards in FFY2017, up over \$90 million from FFY2015 (the last full federal fiscal year prior to RhodeWorks).

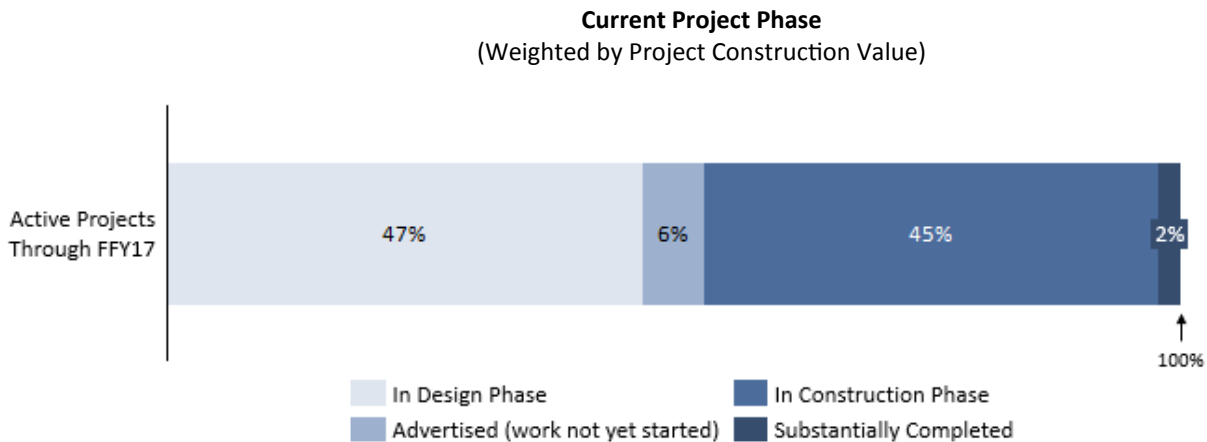
RIDOT Actual & Estimated Construction Program
***Does Not Include 6/10 Interchange Project**



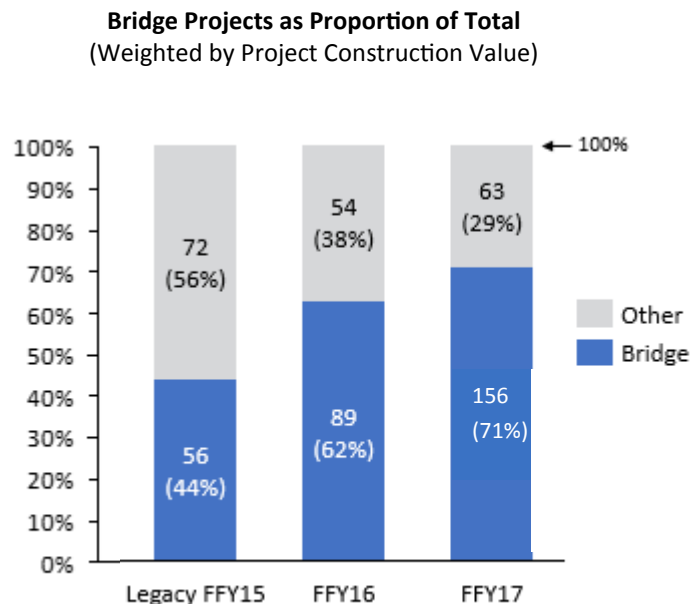
Note: FFY2015 total differs from statutory reporting section because two projects that were advertised in FFY2014 were awarded in FFY2015. These contracts are included in the FFY2015 statutory reporting section, but not in the chart above, which reflects total construction value advertised in any given federal fiscal year.

Project Overview – Second Quarter FFY 2016

RIDOT currently has 137 active projects through FF2017 with a total expected construction value of \$634 million. Projects progress through RIDOT's project delivery process as follows: first, the project is included in the capital plan; then it goes through a design phase; followed by an advertisement for construction; construction and substantial completion. The chart below shows a roughly even split between projects in design and in construction, weighted by construction value.



Consistent with the purpose of RhodeWorks as a means to address Rhode Island's worst-in-the-nation bridges, RIDOT is increasing spending on bridges in FFY2016 and FFY2017, both in terms of absolute dollar value and as a percentage of total spending. Spending on bridges is slated to increase by almost \$100M between FFY15 and FFY17. The chart below shows both construction value of bridge projects vs other and percent of total spending on bridge projects vs other.



Project Performance – Second Quarter FFY 2016

RIDOT tracks projects by the federal fiscal year in which the project was advertised for construction. Of the current active projects, RIDOT inherited 12 legacy projects from pre-FFY2015 which remain active, and 37 projects from FFY2015. Though the new administration joined RIDOT partway through FFY2015, much of the project planning and design for these projects had already been completed, providing limited opportunity to address issues ahead of advertisement. These projects never had holistic budgets – only the construction bid value, not overall costs including design and overhead – to work from. For FFY2016 and FFY2017, RIDOT has developed comprehensive budgets, and assigned a project manager that is the single point of accountability to ensure that the project is successfully completed on time and on budget.

Starting in this report and moving forward, RIDOT will publicly track overall metrics for on-budget and on-time status of all projects. Summary data is presented in this section, and detailed information on a project-by-project basis can be found in Appendix A.

Budget Metrics:

For FFY2013-2014 and FFY2015 Legacy Projects:

For all legacy projects, RIDOT retrospectively assigned the budgets for construction costs and contingency based on the contract value at the time of award, plus 5% for contingencies, an industry standard value. Importantly, performance metrics for legacy project budgets are based solely on construction costs and contingency values since full budgets including design and overhead were not established.

For FFY2016 and FFY2017:

For FFY2016 and FFY2017 projects, the current RIDOT administration moved to a project management approach. Each project has a budget that includes design, construction, contingency, and “other” costs. Examples of other costs include project oversight, property purchases, police details, and utilities. The benchmark budget on which performance metrics are based for FFY2016 and FFY2017 is set at Notice to Proceed, and used to track performance across the lifetime of the project. RIDOT only tracks budget performance for projects that have already issued a Notice to Proceed.

Schedule Metrics:

For All Projects:

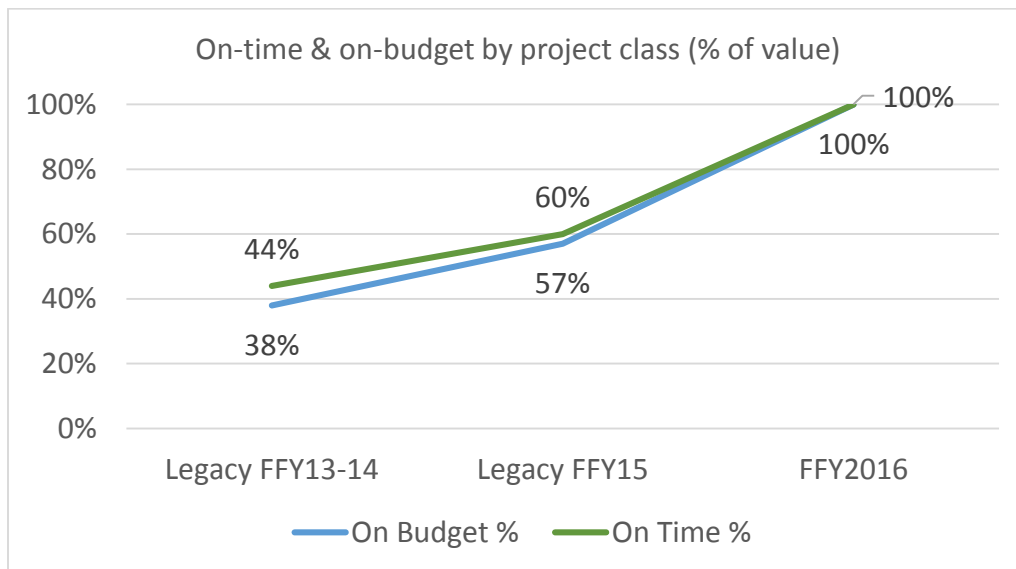
For legacy, FFY2016, and FFY2017, RIDOT established substantial completion schedule targets based on the construction contract duration plus a 10% time contingency. Moving forward, RIDOT will also develop metrics to track the timeliness of contract advertisement.

Project Performance – Second Quarter FFY 2016

As can be seen in the chart and graph below, the on-budget and on-time percentages improve over project classes. Pre-2015 projects perform the worst, FFY 2015 improve substantially, and all five FFY2016 projects currently in construction are on time and on budget. Since no FFY2017 projects are underway yet, we do not report project performance for that class at this time.

Project On-Time and On-Budget Performance by Class

	On Budget % (by Value)	On Time % (by Value)	Construction Value (of projects post-NTP)	On Budget % (by Projects)	On Time % (by Projects)	# of Projects post-NTP
Legacy FFY13-14	38%	44%	\$ 144	58%	67%	12
Legacy FFY15	57%	60%	\$ 128	51%	68%	37
FFY2016	100%	100%	\$ 17	100%	100%	5



RIDOT also tracks construction change orders on projects. Moving forward, RIDOT will provide summary statistics for the total value of change orders and percent of contract value by class of projects, as well as “soft costs” as a percent of construction costs.

Detailed project-by-project data for on time and on budget status, and change order percentages for projects in construction can be found in Appendix A.

Special Projects

The Route 6/10 Multimodal Corridor Improvement Project



The Rhode Island Department of Transportation (RIDOT) has identified the Route 6 and Route 10 highways as priority corridors for infrastructure and transit investment. The Route 6/10 Multimodal Corridor Improvement Project includes replacement of the 6/10 Interchange, and the addition of a Bus Rapid Transit feature along Route 6 to Johnston, Route 10 to Cranston, and along Route 6/10 to downtown Providence in a future phase. These important changes will improve mobility within the Providence metropolitan area, and enhance pedestrian accessibility and economic development potential within the Olneyville area. After several forums to gain public input on the proposal, RIDOT submitted a FASTLANE Grant application on April 14th for \$175M for the Route 6/10 Interchange project. The additional funding provided by RhodeWorks enabled a very strong local match of \$420M for this application, which improves the chances of securing federal grant dollars. RIDOT will also begin to evaluate the Requests for Proposals received for the National Environmental Protection Act (NEPA) and Conceptual Design and Preliminary Engineering scopes of work. RIDOT plans to award these consultant contracts in May, 2016.

Providence Station Transit Center



The Providence Station Transit Center Project will relocateRIPTA bus hub activities from Kennedy Plaza to a new facility adjacent to the Providence Station, in addition to developing a Downtown bus operations plan linking proposed transit centers with major employment and activity centers. The state's rail and transit infrastructure is currently disjointed – the state's most prominent and heavily used bus hub in Kennedy Plaza is several blocks away from the Providence train station. AsRIPTA's ridership continues to grow, Kennedy Plaza has also reached its capacity to accommodate more buses and riders. RIDOT envisions using a Public Private Partnership (P3) approach to create a larger transit-oriented development project by leveraging private sector involvement. Work continues in conjunction with the Division of Capital Asset Management & Maintenance, the Commerce Department, andRIPTA to issue a P3 Request for Qualifications in June, 2016. This project is made possible by a \$35M general obligation bond passed in 2014 to create the transit hub, and a \$1M federal TIGER grant for the planning study.

Rhode Island Travel Plaza and Transit Center



The Rhode Island Travel Plaza and Transit Center site is located at the southeast corner of the I-95 Exit 1/ RI Route 3 interchange in the town of Hopkinton, and about ½ mile from Connecticut border. The travel plaza was made possible by a \$9M federal TIGER grant secured by RIDOT, and will include a 6,000 square foot Welcome Center with restrooms, food, convenience shops, bike amenities and tourist information. It will also have a park and ride facility for up to 200 vehicles servingRIPTA and intercity bus riders, as well as tourists and carpoolers. Site development will include up to 10 fueling stations (gasoline, natural gas, electric) and parking for up to 50 bicycles. A Request for Proposal to Design/Build/Operate this project is scheduled to be advertised in summer 2016. Actual construction is planned for the spring of 2017 and the facility is expected to be open to the public by the summer of 2019.

Providence Pedestrian Bridge



This project consists of the construction of a new pedestrian/bicycle bridge on the existing granite piers of the old I-195 bridge which crossed the Providence River. It will provide another crossing connection between the east side and west side of the Providence River midway between the Point St. Bridge and Crawford St. Bridge. It will also connect the proposed east side and west side parks as well as the proposed development that will occur on the former I-195 highway land. In addition to being a connection, the bridge will also be a destination. The bridge will be unique with varying widths and will have wood decks, dedicated seating areas, specialized railings, lighting, and a façade. RIDOT has been working with the I-195 Redevelopment Commission to accelerate the bridge timeline, and received the Coastal Resources Management Commission permit in March. It is expected to be bid in May with some construction occurring late in the season but primarily in 2017 and completing in 2018. This project was made possible by funding received from the land sale that formed the I-195 Redevelopment District.

Bridge Toll Facilities



A key component of RIDOT's "RhodeWorks" Infrastructure Improvement Plan is to assess user fees on tractor trailers to fund the reconstruction of structurally deficient bridges. This will be done by erecting All Electronic Tolling (AET) equipment at these bridge locations. The toll will be set at a level to generate enough revenue to pay for the amount of the bridge reconstruction cost proportionate to the amount of damage tractor trailers have caused.

Immediately upon passage of the enabling legislation, RIDOT issued two separate Requests for Proposals (RFP) for Toll Facility related consultants. The first was for a Toll Facilities Consultant to assist RIDOT with preparing the Design-Bid procurement package, prepare site plans, assist with environmental permitting, and to assist with construction oversight and system testing/acceptance. The second RFP was for an Investment Grade - Traffic and Revenue Study which will fine tune and validate the revenue forecasts.

Special Projects

Pawtucket/Central Falls Train Station



“TIGER” grant application for the construction of the station. RIDOT expects federal grant awards will be announced before November.

In 2007, the City of Pawtucket completed a feasibility study on the restoration of commuter rail service in Pawtucket, with recommendations on station locations. Through the efforts of our Congressional Delegation, a “New Start” grant for \$1.9 million was secured from the Federal Transit Administration (FTA) to advance the project into preliminary engineering and environmental review. RIDOT hired a consultant in 2012 using the FTA funds and a local match from the City. The preliminary engineering/environmental phase will be completed in the summer of 2016. Working in conjunction with the Cities of Pawtucket and Central Falls, RIDOT has submitted a federal “Transportation Investment Generating Economic Recovery” or

Providence-Newport Ferry Service



sites, and closely coordinated its efforts with the Rhode Island Department of Environmental Protection (DEM) and Rhode Island Public Utilities Commission (PUC). RIDOT included \$500,000 of Federal funds for FFY2016 in its 10 Year Plan to support the service and prepared a public solicitation for a qualified operator, which was advertised on April 8, 2016. If viable proposals are received, RIDOT will award a contract for the service in late May.

Recognizing the value of Narragansett Bay as a transportation asset, the new RIDOT administration proposed ferry services as part of a transit working group which was charged with developing options to increase Rhode Island’s transit usage. While exploring many possible destinations and landing sites, in an effort to test the market for ferry service, the group recommended a start-up service for the 2016 summer season (July-September) connecting Providence and Newport. RIDOT worked with the Cities of Providence and Newport on landing

Barrington Bridge



RIDOT opened the reconstructed Barrington Bridge in September of 2009. Prior to February 2015, there was an unresolved ongoing issue with the expansion couplings in the water line that was installed beneath the bridge. In August of 2014, the Bristol County Water Authority requested RIDOT resolve the issue so that this emergency water line could be put into service. After the winter of 2015, new damage to the water line was discovered. The new RIDOT administration engaged Pare Engineering to investigate the cause of the damage and propose a repair solution to the ongoing issue. While Pare Engineering could not determine the cause of the

damage, it did develop an engineering fix to the entire water line. On October 8, 2015, RIDOT engaged Wallace Construction Corp to replace the water line at a contract price of \$320,000. Wallace completed installation of the waterline on March 30, 2016. On April 15, 2016 the Final Inspection was completed and RIDOT is working to obtain Bristol County Water Authority's acceptance.

Wickford Junction Commuter Rail Station and Parking Garage Maintenance



RIDOT opened the Wickford Junction Train Station in 2012. Utilization of the station and parking deck has been well below RIDOT's original estimates. Further, since the station's opening, Wickford Junction was operated and maintained by a private contractor.

After a review, the new management at RIDOT discovered that the private contractor's expenses for operations of Wickford Junction were significantly more costly than RIDOT maintenance. The estimated cost to renew the contract in 2015-2016 was \$695,000. RIDOT estimated that in-sourcing the operations and maintenance would save approximately \$375,000 annually. On July 22, 2015, RIDOT notified the private contractor that RIDOT was not renewing the Operating and Maintenance Agreement for the Wickford Junction Garage. On August 28, 2015, the contractor (and its affiliates) filed suit for breach of contract in Superior Court. To settle the suit, RIDOT agreed to pay the contractor and its affiliates \$375,000 in FY16 and \$375,000 in FY17. RIDOT will continue to accrue the annual cost savings of approximately \$375,000 thereafter.

RIDOT also took steps to increase utilization of the station. In December of 2015, it consolidated the nearby RIPTA bus park & ride into the facility, substantially increasing Wickford Garage utilization (RIDOT is currently pursuing the sale of the former park & ride and expects to gain close to \$2 million from the sale). RIPTA has agreed to cross honor rail tickets on buses, providing transit users with more choices. Despite these actions, the Wickford station itself is still underutilized. RIDOT will continue exploring options to increase utilization and decrease costs moving forward.

Resolving Legacy Issues

IWAY Providence River Bridge – Guardrail Post Anchorage Issue



The IWAY Bridge in Providence was fully opened to traffic in 2011. In May of 2013, a vehicle hit on the steel guardrails on the I-195 eastbound approach span of the Providence River Bridge caused a significant level of damage. Upon further investigation, RIDOT determined that the posts and the anchorage system for the guardrail were not constructed in accordance with the approved plans. The prior administration took steps to place temporary jersey barrier to ensure the safety of the traveling public.

When the new RIDOT management team arrived in February 2015, RIDOT had received a repair plan from the contractor. However, RIDOT and the Federal Highway Administration rejected the contractor's approach. On June 18, 2015, RIDOT engaged its own engineering consultant to develop a plan for the repairs. Those plans were received on September 14, 2015 and approved by the Federal Highway Administration on November 19, 2015. RIDOT directed the contractor to begin the repairs on December 1, 2015 and the contractor began working on December 30, 2015. Repairs are expected to be completed by May 1, 2017.

US Dept. of Justice Enforcement Action against RIDOT for NIPDES Permit Violations



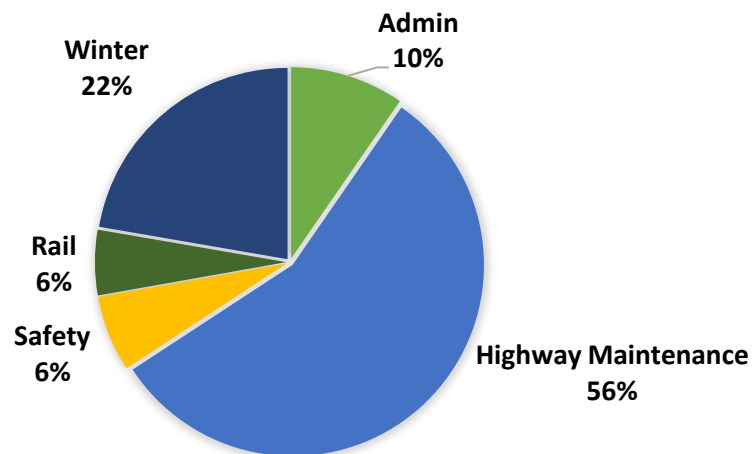
In 2011, the US Environmental Protection Agency (EPA) audited RIDOT for compliance with stormwater pollution controls under the Clean Water Act. In Rhode Island, the program is administered by the Rhode Island Department of Environmental Management (DEM). In May 2014, the US Department of Justice (DOJ) notified RIDOT that EPA had requested that DOJ bring a federal court action against RIDOT for violations of conditions and limitations of its stormwater permit. The violations focused on lack of actions related to the control of pollutants discharged to impaired water bodies, illicit discharge program development and screening, and good housekeeping measures such as inspection/cleaning of catch basins and street sweeping. DOJ offered RIDOT the opportunity to discuss a resolution without the need for formal litigation through execution of a consent decree. When the new RIDOT management arrived in February of 2015, it completed negotiations of the consent decree, which became effective on December 22, 2015. Even prior to the execution of the consent decree, RIDOT sought a contractor to help RIDOT generate an inventory of its drainage system. RIDOT also incorporated stormwater drainage into its new 10 Year Plan, allocating over \$112 million for stormwater improvements over the next decade. Further, RIDOT created a new office of Stormwater Management as part of its re-organization. RIDOT is currently conducting a national search for qualified personnel to head the newly created office.

Financials

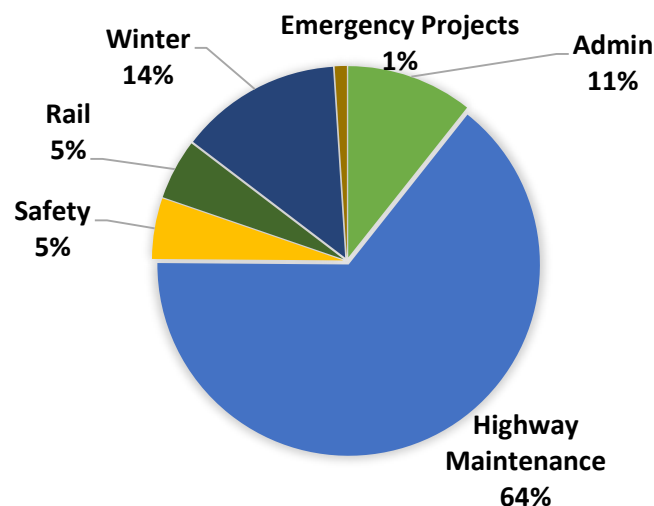
Expenditures

OPERATING EXPENDITURES: Operating expenditures are costs associated with the day-to-day operations of RIDOT. These costs include Highway Maintenance, Safety Programs, Administrative Expenses, Winter Operations, and Commuter Rail expenses. Striping and bridge inspection are also included. RIDOT's 10 Year Plan calls for increased attention to the maintenance of the state's transportation infrastructure, greater efficiency, and reductions to spending on striping, bridge inspections, and administrative functions. Approximately 56% of RIDOT's operating budget in SFY 2015 and 64% of the operating budget in SFY 2016 to date was expended on Highway Maintenance. The increase in spending on Highway Maintenance reflects new efforts to heighten the level of maintenance for the state's infrastructure. In SFY 2015, Winter Operations accounted for 22% of operating expenditures. In SFY 2016 to date, only 14% of operating expenditures were classified as Winter Operations expenses. This decrease reflected the less severe winter in SFY 2016. Safety and commuter rail operations accounted for 6% each of SFY 2015 operating expenditures and 5% each of SFY 2016 operating expenditures to date. Administrative costs are expected to remain flat over the period as savings associated with in-house labor will likely be offset by a change in the overhead recovery rate.

SFY 2015 OPERATING EXPENDITURES



SFY16 YTD OPERATING EXPENDITURES



Expenditures

Actual operating expenditures totaled \$101 million in SFY15, \$28 million in Q3 SFY16, and \$79 million for YTD SFY16.

Operating Expenditures Detail (Actuals)

(In Thousands)	SFY15	SFY16 Q1	SFY16Q2	SFY16Q3	SFY16 YTD
<u>Administrative</u>					
In-house Labor	\$ 25,451	\$ 6,336	\$ 6,386	\$ 5,382	\$ 18,104
Overhead Recovery	\$ (19,300)	\$ (4,427)	\$ (3,877)	\$ (3,159)	\$ (11,463)
Consultant Contracts	\$ 116	\$ 31	\$ 7	\$ 7	\$ 45
Miscellaneous (Admin)	\$ 1,473	\$ 343	\$ 144	\$ 294	\$ 781
Pass Throughs	\$ 1,993	\$ 659	\$ 207	\$ 85	\$ 951
Total Administrative	\$ 9,733	\$ 2,942	\$ 2,867	\$ 2,609	\$ 8,418
<u>Highway Maintenance**</u>					
In-house Labor	\$ 23,373	\$ 5,817	\$ 5,192	\$ 5,266	\$ 16,275
Overhead Costs	\$ 3,273	\$ 524	\$ 491	\$ 412	\$ 1,427
Consultant Contracts	\$ 8,571	\$ 2,761	\$ 5,636	\$ 3,380	\$ 11,777
Construction Contracts	\$ 12,293	\$ 3,565	\$ 5,763	\$ 773	\$ 10,101
Miscellaneous (Highway Maint.)	\$ 8,054	\$ 2,014	\$ 3,622	\$ 4,193	\$ 9,829
Pass Throughs	\$ 1,210	\$ 1,012	\$ -	\$ 425	\$ 1,437
Total Highway Maintenance	\$ 56,774	\$ 15,693	\$ 20,704	\$ 14,449	\$ 50,846
<u>Safety</u>					
In-house Labor	\$ 598	\$ 134	\$ 106	\$ 86	\$ 326
Overhead Costs	\$ 462	\$ 65	\$ 51	\$ 42	\$ 158
Consultant Contracts	\$ 1,600	\$ 239	\$ 487	\$ 84	\$ 810
Miscellaneous (Safety)	\$ 350	\$ 66	\$ 109	\$ 73	\$ 248
Pass Throughs	\$ 3,498	\$ 609	\$ 1,242	\$ 662	\$ 2,513
Total Safety	\$ 6,508	\$ 1,113	\$ 1,995	\$ 947	\$ 4,055
<u>Transit Operations</u>					
Rail Operations	\$ 5,571	\$ 2,210	\$ 1,033	\$ 776	\$ 4,019
Total Transit Operations	\$ 5,571	\$ 2,210	\$ 1,033	\$ 776	\$ 4,019
<u>Winter Operations</u>					
In-house Labor	\$ 2,363	\$ -	\$ 288	\$ 769	\$ 1,057
Miscellaneous (Winter)	\$ 20,168	\$ 1,350	\$ 405	\$ 7,938	\$ 9,693
Total Winter Operations	\$ 22,531	\$ 1,350	\$ 693	\$ 8,707	\$ 10,750
<u>Emergency Repair Projects***</u>					
In-house Labor	\$ -	\$ -	\$ -	\$ 87	\$ 87
Overhead Costs	\$ -	\$ -	\$ -	\$ 33	\$ 33
Consultant Contracts	\$ -	\$ -	\$ -	\$ 5	\$ 5
Construction Contracts	\$ -	\$ -	\$ -	\$ 675	\$ 675
Miscellaneous (Emergency)	\$ -	\$ -	\$ -	\$ 4	\$ 4
Total Emergency Repair Projects	\$ -	\$ -	\$ -	\$ 804	\$ 804
Total Operating Expenditures	\$ 101,117	\$ 23,308	\$ 27,292	\$ 28,292	\$ 78,892

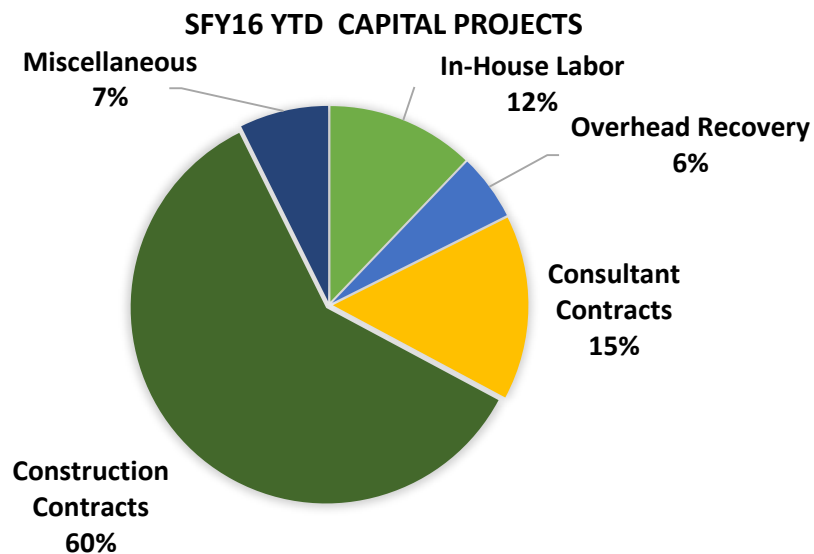
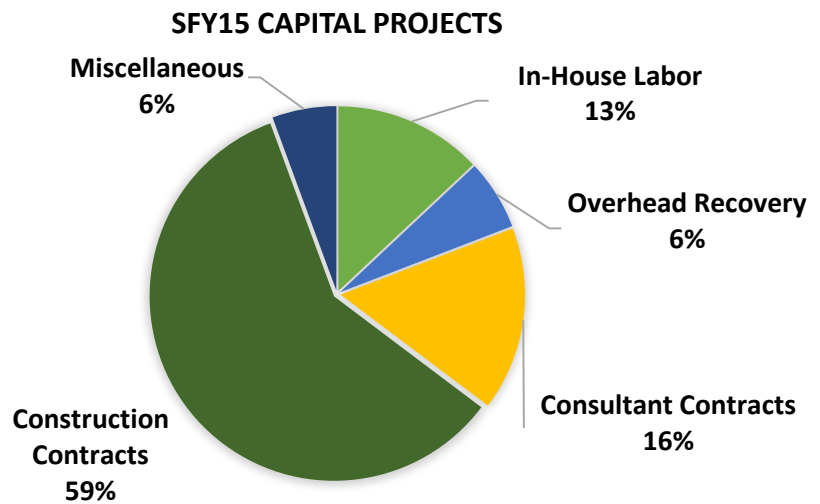
*Expenditures derived from RIDOT's Oracle Financial Management System

**Includes bridge inspection, striping, crack sealing and chip sealing

***Expenditures directly related to emergency projects were not tracked separately until the 3rd Qtr of SFY16. Prior to that the expenditures for emergency projects were reported within the capital projects section.

Expenditures

CAPITAL EXPENDITURES: Capital expenditures include design, construction and oversight costs associated with capital projects, expenditures to plan capital projects and debt service on capital debt. Some operating expenditures associated with RIDOT overhead are also billed to capital projects. Capital costs other than those allocated to the construction contract are considered “soft costs.” RIDOT’s 10 Year Plan calls for the reduction of soft costs over time to bring this portion of capital expenditures down to industry standards through the implementation of project management. RIDOT has begun implementing this approach and early results include the increased proportion of capital expenditures spent on construction contracts from 59% in SFY15 to 60% in SFY16 to date, the reduction of RIDOT internal costs (In-House Labor plus Overhead) from 19% in SFY15 to 18% in SFY16 to date and the reduction of spending on Consultant Contracts from 16% of capital spending in SFY15 to 15% of capital spending in SFY16 to date.



Actual capital expenditures totaled \$330 million in SFY15, \$50 million in Q3 SFY16, and \$208 million for YTD SFY16.

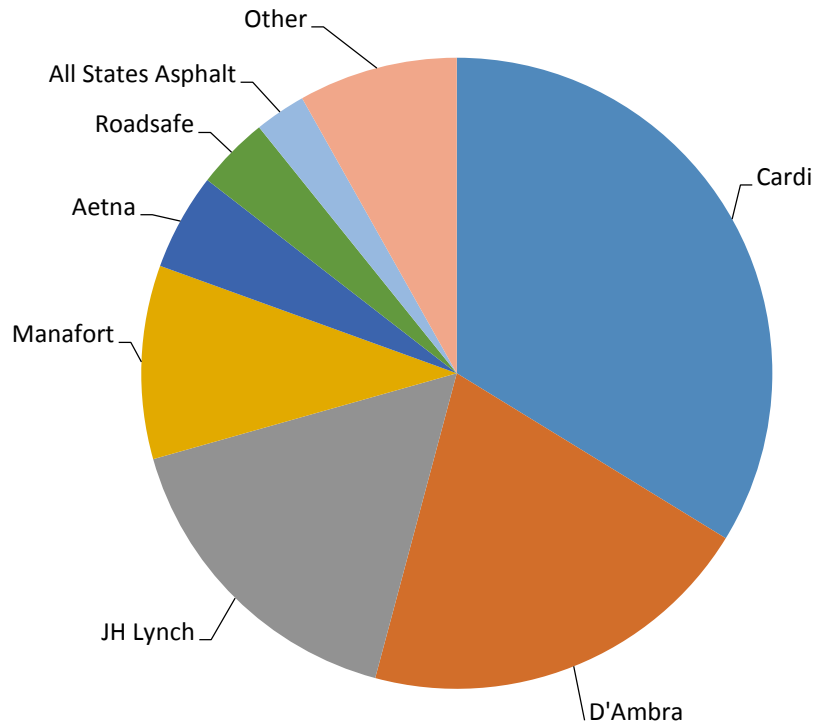
Capital Expenditures Detail (Actuals)

(In Thousands)	SFY15	SFY16 Q1	SFY16Q2	SFY16Q3	SFY16 YTD
<u>Debt</u>					
Debt Service	\$ 103,330	\$ 6,853	\$ 15,334	\$ 8,954	\$ 31,141
Total Debt Service	\$ 103,330	\$ 6,853	\$ 15,334	\$ 8,954	\$ 31,141
<u>Planning</u>					
In-house Labor	\$ 4,441	\$ 1,034	\$ 926	\$ 774	\$ 2,734
Overhead Costs	\$ 2,905	\$ 497	\$ 440	\$ 364	\$ 1,301
Consultant Contracts	\$ 2,461	\$ 662	\$ 598	\$ 665	\$ 1,925
Miscellaneous (Planning)	\$ 1,435	\$ 121	\$ 36	\$ 170	\$ 327
Total Planning	\$ 11,242	\$ 2,314	\$ 2,000	\$ 1,973	\$ 6,287
<u>Capital Projects</u>					
In-house Labor	\$ 26,769	\$ 7,528	\$ 6,396	\$ 5,111	\$ 19,035
Overhead Costs	\$ 12,660	\$ 3,341	\$ 2,895	\$ 2,309	\$ 8,545
Consultant Contracts	\$ 33,155	\$ 8,293	\$ 9,818	\$ 5,764	\$ 23,875
Construction Contracts	\$ 121,636	\$ 32,390	\$ 42,831	\$ 18,598	\$ 93,819
Miscellaneous (Capital Projects)	\$ 11,568	\$ 3,485	\$ 5,078	\$ 2,940	\$ 11,503
Total Capital Projects	\$ 205,788	\$ 55,037	\$ 67,018	\$ 34,722	\$ 156,777
<u>Capital Pass Throughs</u>					
Pass Throughs	\$ 10,274	\$ 2,953	\$ 5,969	\$ 4,554	\$ 13,476
Total Capital Pass Throughs	\$ 10,274	\$ 2,953	\$ 5,969	\$ 4,554	\$ 13,476
Total Capital Expenditures	\$ 330,634	\$ 67,157	\$ 90,321	\$ 50,203	\$ 207,681
Total RIDOT Expenditures	\$ 431,751	\$ 90,465	\$ 117,613	\$ 78,495	\$ 286,573

Construction Contract Awards FFY 2015

In Federal Fiscal Year 2015, RIDOT opened bids on 44 construction contracts. The engineer bid estimates totaled \$134 million. The low bid prices were \$127.7 million, some \$3.7 million less than the engineer estimates. The chart below details awards by contractor for FFY 2015.

\$FFY 2015 Awarded Construction Contracts by Contractor Total = \$127.7 million

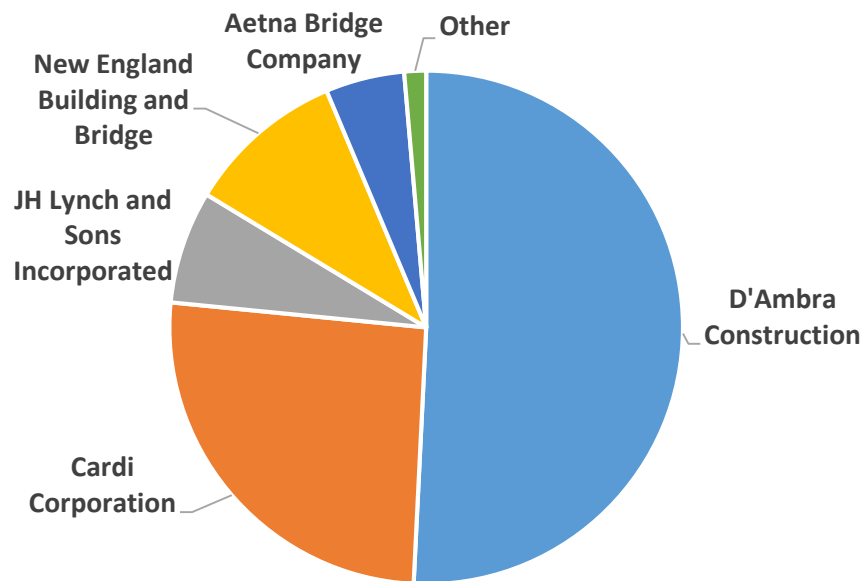


Contractor	# of Contracts	Total \$ Awarded	%	Cumulative
Cardi	11	\$43,104,843.90	33.76%	33.76%
D'Ambra	8	\$26,053,766.39	20.40%	54.16%
JH Lynch	7	\$21,002,104.53	16.45%	70.61%
Manafort	1	\$12,663,713.77	9.92%	80.53%
Aetna	2	\$6,334,287.00	4.96%	85.49%
Roadsafe	2	\$4,766,709.49	3.73%	89.22%
All States Asphalt	3	\$3,348,919.45	2.62%	91.85%
Other	10	\$10,411,160.24	8.15%	100.00%
Totals	44	\$127,685,504.77	100.00%	

Construction Contract Awards FFY 2016 YTD

For the first two quarters of FFY 2016, RIDOT awarded \$33.8 million in bids for construction awards, and has \$13.8 million in bids pending award. After including bids open since the end of the quarter, RIDOT's bid prices have come in a total of \$1.8 million under the engineer estimates. The chart below details the successful bidders by company.

Construction Contracts by Contractor FFY 2016 YTD (October 2015 - March 2016)



Contractor	No. of Contracts	Total Value Awarded	% of Total Awarded
D'Ambra Construction	3	\$17,141,421	50.8%
Cardi Corporation	3	\$8,701,296	25.8%
JH Lynch and Sons Incorporated	1	\$2,397,702	7.1%
New England Building and Bridge	1	\$3,375,018	10.0%
Aetna Bridge Company	1	\$1,677,016	5.0%
Other	1	\$463,722	1.4%
Totals	10	\$33,756,176	100.0%

Appendices

Appendix A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence. **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Route 107 1R Improvements									
	Budget			Spent		Schedule			
	Initial	Projected	Difference			Status	Advertise	NTP	Site Active
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1		In Construction	Oct-15	Mar-16	NA
Construction	\$ 2.6	\$ 2.6	\$ -	\$ -					
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2					
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -					
Total	\$ 4.5	\$ 4.5	\$ -	\$ 0.3					
PTSID:				0076N					
Type:				Pavement					
						Performance			
						Anticipated Completion at NTP			Apr-17
						# of Months Late			0 mo.
						% Construction Change Orders:			0%
						Design as percent of Construction:			15%
						Other as percent of Construction:			54%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services

Other: Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Total: Total budget estimate to deliver the project.

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders	
Status	Color	Status	Color	Range	Color
Ahead of Schedule	Dark Green	On Budget	Green	0-5%	Green
On Time	Green	Over Budget	Red	5-10%	Yellow
0 - 6 months behind	Yellow			10% +	Red
6-12 months behind	Red				
12+months behind	Dark Red				

Pre-FFY 2015 Legacy Projects

Appendix A1

FFY 2014 AND PRIOR LEGACY PROJECTS

Arcadia Management Area Bridge Replacement

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ -	
Construction	\$ 0.5	\$ 0.5	\$ 0.0	\$ 0.5	
Other	\$ -	\$ 1.9	NA	\$ 0.6	
Contingency	\$ 0.0	\$ -	\$ (0.0)	\$ -	
Total	NA	\$ 2.4	\$ 0.0	\$ 1.1	
PTSID:				9500A	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Apr-13	NA	Dec-16
Performance				
Anticipated Completion at NTP				Oct-14
# of Months Late				26 mo.
% Construction Change Orders:				7%
Design as percent of Construction:				1%
Other as percent of Construction:				377%

Atwells Ave Bridge No. 975 Replacement

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ 2.6	\$ 2.8	\$ 0.2	\$ 2.2	
Other	\$ -	\$ 1.6	NA	\$ 1.3	
Contingency	\$ 0.1	\$ 0.1	\$ (0.1)	\$ -	
Total	NA	\$ 4.5	\$ 0.1	\$ 3.5	
PTSID:				0163J	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Jul-14	NA	Jul-16
Performance				
Anticipated Completion at NTP				Feb-16
# of Months Late				5 mo.
% Construction Change Orders:				6%
Design as percent of Construction:				NA
Other as percent of Construction:				58%

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ 0.0	
Construction	\$ 15.3	\$ 15.5	\$ 0.2	\$ 11.4	
Other	\$ -	\$ 3.5	NA	\$ 2.0	
Contingency	\$ 0.8	\$ 0.2	\$ (0.6)	\$ -	
Total	NA	\$ 19.3	\$ (0.4)	\$ 13.4	
PTSID:				0153C	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Aug-13	NA	May-17
Performance				
Anticipated Completion at NTP				Nov-18
# of Months Late				-18 mo.
% Construction Change Orders:				1%
Design as percent of Construction:				NA
Other as percent of Construction:				23%

Great Island Br. #499

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.1	
Construction	\$ 8.4	\$ 8.7	\$ 0.3	\$ 5.9	
Other	\$ -	\$ 2.6	NA	\$ 1.6	
Contingency	\$ 0.4	\$ 0.3	\$ (0.1)	\$ -	
Total	NA	\$ 11.9	\$ 0.1	\$ 7.5	
PTSID:				0144B	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Sep-14	NA	May-17
Performance				
Anticipated Completion at NTP				Jul-17
# of Months Late				-2 mo.
% Construction Change Orders:				3%
Design as percent of Construction:				NA
Other as percent of Construction:				30%

Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 6.2	NA	\$ 6.2	
Construction	\$ 4.7	\$ 4.8	\$ 0.1	\$ 4.8	
Other	\$ -	\$ 1.6	NA	\$ 1.6	
Contingency	\$ 0.2	\$ -	\$ (0.2)	\$ -	
Total	NA	\$ 12.6	\$ (0.1)	\$ 12.6	
PTSID:				0049M	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	Prior to 2015	Aug-14	NA	Dec-15
Performance				
Anticipated Completion at NTP				Jul-16
# of Months Late				-8 mo.
% Construction Change Orders:				2%
Design as percent of Construction:				NA
Other as percent of Construction:				33%

FFY 2014 AND PRIOR LEGACY PROJECTS

New Providence Viaduct Southbound Bridge No. 578

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 5.0	NA	\$ 1.0	
Construction	\$ 68.9	\$ 74.4	\$ 5.5	\$ 61.9	
Other	\$ -	\$ 23.4	NA	\$ 19.6	
Contingency	\$ 3.4	\$ 1.8	\$ (1.7)	\$ -	
Total	NA	\$ 104.6	\$ 3.8	\$ 82.5	

PTSID: 0018A
Type: Bridge

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Jan-13	NA	May-17

Performance	
Anticipated Completion at NTP	Mar-16
# of Months Late	14 mo.
% Construction Change Orders:	8%
Design as percent of Construction:	NA
Other as percent of Construction:	31%

Guardrail Repair and Replacement 2014-2016

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.2	\$ 2.2	\$ -	\$ 1.0	
Other	\$ -	\$ 1.0	NA	\$ 0.4	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
Total	NA	\$ 3.2	\$ (0.1)	\$ 1.4	

PTSID: 7006F
Type: Operating

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Jun-14	NA	Jun-16

Performance	
Anticipated Completion at NTP	Sep-16
# of Months Late	-3 mo.
% Construction Change Orders:	0%
Design as percent of Construction:	0%
Other as percent of Construction:	46%

Impact Attenuator Repair and Replacement 2014-2016

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 1.6	\$ 1.6	\$ -	\$ 0.4	
Other	\$ -	\$ 0.1	NA	\$ (0.0)	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
Total	NA	\$ 1.8	\$ (0.1)	\$ 0.4	

PTSID: 7005F
Type: Operating

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Apr-14	NA	Sep-16

Performance	
Anticipated Completion at NTP	Dec-16
# of Months Late	-4 mo.
% Construction Change Orders:	0%
Design as percent of Construction:	0%
Other as percent of Construction:	7%

Apponaug Circulator By-Pass

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 9.4	NA	\$ 6.1	
Construction	\$ 29.5	\$ 29.8	\$ 0.3	\$ 16.1	
Other	\$ -	\$ 30.7	NA	\$ 20.7	
Contingency	\$ 1.5	\$ 1.1	\$ (0.4)	\$ -	
Total	NA	\$ 71.0	\$ (0.1)	\$ 42.9	

PTSID: 0185A
Type: Pavement

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Jul-14	NA	Nov-17

Performance	
Anticipated Completion at NTP	Jan-18
# of Months Late	-2 mo.
% Construction Change Orders:	1%
Design as percent of Construction:	32%
Other as percent of Construction:	103%

I-195 Relocation - Landscape Contract C

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ 6.1	
Construction	\$ 0.8	\$ 0.8	\$ 0.0	\$ 16.1	
Other	\$ -	\$ 0.6	NA	\$ 20.7	
Contingency	\$ 0.0	\$ 0.0	\$ (0.0)	\$ -	
Total	NA	\$ 1.4	\$ (0.0)	\$ 42.9	

PTSID: 0012E
Type: Pavement

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	Feb-14	NA	Nov-16

Performance	
Anticipated Completion at NTP	Mar-17
# of Months Late	-4 mo.
% Construction Change Orders:	1%
Design as percent of Construction:	NA
Other as percent of Construction:	73%

FFY 2014 AND PRIOR LEGACY PROJECTS

I-95 Highway LED Lighting - Exits 1, 2, 4, 5, and Weigh Stations

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ 6.1
Construction	\$ 2.4	\$ 2.6	\$ 0.2	\$ 16.1
Other	\$ -	\$ 1.3	NA	\$ 20.7
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -
Total	NA	\$ 3.9	\$ 0.1	\$ 42.9

PTSID: 0115Z

Type: Traffic

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	Prior to 2015	Sep-14	NA	Feb-16

Performance	
Anticipated Completion at NTP	Nov-15
# of Months Late	3 mo.
% Construction Change Orders:	8%
Design as percent of Construction:	0%
Other as percent of Construction:	51%

I-95 Sustainability– Phase I

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ 6.1
Construction	\$ 0.6	\$ 0.6	\$ -	\$ 16.1
Other	\$ -	\$ 0.7	NA	\$ 20.7
Contingency	\$ 0.0	\$ 0.0	\$ (0.0)	\$ -
Total	NA	\$ 1.4	\$ (0.0)	\$ 42.9

PTSID: 0058L

Type: Traffic

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Prior to 2015	May-13	NA	Nov-16

Performance	
Anticipated Completion at NTP	Apr-17
# of Months Late	-5 mo.
% Construction Change Orders:	0%
Design as percent of Construction:	0%
Other as percent of Construction:	111%

FFY 2015 Legacy Projects

Appendix A2

FFY 2015 LEGACY PROJECTS

I-95 Corridor Bridge Preservation & Resurfacing

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.0	
Construction	\$ 10.9	\$ 11.0	\$ 0.1	\$ 3.8	
Other	\$ -	\$ 2.1	NA	\$ 0.8	
Contingency	\$ 0.5	\$ 0.5	\$ -	\$ -	
Total	NA	\$ 13.9	\$ 0.1	\$ 4.7	
PTSID:				0201U	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	May-15	Jul-15	NA	Dec-16
Performance				
Anticipated Completion at NTP				Dec-16
# of Months Late				-1 mo.
% Construction Change Orders:				1%
Design as percent of Construction:				NA
Other as percent of Construction:				19%

Pleasant Valley Parkway Bridge No. 777

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.6	NA	\$ 0.1	
Construction	\$ 5.6	\$ 5.8	\$ 0.1	\$ 1.7	
Other	\$ -	\$ 2.5	NA	\$ 0.6	
Contingency	\$ 0.3	\$ 0.1	\$ (0.2)	\$ -	
Total	NA	\$ 8.9	\$ (0.1)	\$ 2.4	
PTSID:				0163F	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Apr-15	Aug-15	NA	Jul-17
Performance				
Anticipated Completion at NTP				Feb-18
# of Months Late				-7 mo.
% Construction Change Orders:				2%
Design as percent of Construction:				NA
Other as percent of Construction:				43%

Route 1/South County Pier Cap Replacements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ -	
Construction	\$ 5.6	\$ 5.8	\$ 0.2	\$ 2.3	
Other	\$ -	\$ 1.6	NA	\$ 0.9	
Contingency	\$ 0.3	\$ 0.0	\$ (0.2)	\$ -	
Total	NA	\$ 7.3	\$ (0.1)	\$ 3.2	
PTSID:				0143R	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Nov-14	Mar-15	NA	Jun-17
Performance				
Anticipated Completion at NTP				Nov-16
# of Months Late				7 mo.
% Construction Change Orders:				3%
Design as percent of Construction:				NA
Other as percent of Construction:				27%

Route 24 & I-295 Bridge Preservation

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ 4.3	\$ 4.3	\$ -	\$ 0.5	
Other	\$ -	\$ 0.6	NA	\$ 0.2	
Contingency	\$ 0.2	\$ 0.2	\$ (0.0)	\$ -	
Total	NA	\$ 5.2	\$ (0.0)	\$ 0.8	
PTSID:				0113V	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Jun-15	Oct-15	NA	Dec-16
Performance				
Anticipated Completion at NTP				Jan-18
# of Months Late				-13 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				14%

Shippee Bridge No. 307 (69E)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ 2.2	\$ 2.2	\$ (0.0)	\$ 0.1	
Other	\$ -	\$ 2.2	NA	\$ 0.2	
Contingency	\$ 0.1	\$ 0.1	\$ (0.0)	\$ -	
Total	NA	\$ 4.6	\$ (0.1)	\$ 0.3	
PTSID:				0154B	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Dec-14	Apr-15	NA	Sep-16
Performance				
Anticipated Completion at NTP				Oct-16
# of Months Late				-1 mo.
% Construction Change Orders:				-2%
Design as percent of Construction:				NA
Other as percent of Construction:				102%

FFY 2015 LEGACY PROJECTS

West Elmwood RR Bridge No. 660 (69G)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.8	NA	\$ 0.5	
Construction	\$ 2.2	\$ 2.4	\$ 0.2	\$ 1.7	
Other	\$ -	\$ 0.8	NA	\$ 0.7	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
Total	NA	\$ 4.0	\$ 0.1	\$ 2.9	
PTSID:					0201T
Type:					Bridge

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Oct-14	Jun-15	NA	Jun-16
Performance				
Anticipated Completion at NTP				Aug-16
# of Months Late				-2 mo.
% Construction Change Orders:				10%
Design as percent of Construction:				NA
Other as percent of Construction:				33%

Crack Sealing - Limited Access, 2015

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.2	\$ 0.2	\$ 0.0	\$ 0.2	
Other	\$ -	\$ 0.1	NA	\$ 0.0	
Contingency	\$ 0.0	\$ 0.0	\$ -	\$ -	
Total	NA	\$ 0.3	\$ 0.0	\$ 0.2	
PTSID:					0086U
Type:					Operating

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	Jun-15	Aug-15	NA	Sep-15
Performance				
Anticipated Completion at NTP				Oct-15
# of Months Late				-1 mo.
% Construction Change Orders:				13%
Design as percent of Construction:				0%
Other as percent of Construction:				30%

Fence Repair and Replacement 2015-2016

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.7	\$ 0.7	\$ -	\$ 0.2	
Other	\$ -	\$ 0.1	NA	\$ 0.0	
Contingency	\$ 0.0	\$ -	\$ (0.0)	\$ -	
Total	NA	\$ 0.8	\$ (0.0)	\$ 0.2	
PTSID:					7009E
Type:					Operating

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Sep-14	Feb-15	NA	Sep-16
Performance				
Anticipated Completion at NTP				Nov-16
# of Months Late				-3 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				17%

Pavement Striping - East Bay, 2015

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.3	\$ 2.3	\$ -	\$ 0.7	
Other	\$ -	\$ 0.3	NA	\$ 0.2	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
Total	NA	\$ 2.6	\$ (0.1)	\$ 0.9	
PTSID:					0116E
Type:					Operating

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Feb-15	May-15	NA	Oct-16
Performance				
Anticipated Completion at NTP				Dec-16
# of Months Late				-3 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				13%

Rubberized Asphalt Chip Seal, 2015

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.0	\$ 2.0	\$ -	\$ 0.1	
Other	\$ -	\$ 0.2	NA	\$ 0.1	
Contingency	\$ 0.1	\$ 0.1	\$ (0.0)	\$ -	
Total	NA	\$ 2.3	\$ (0.0)	\$ 0.1	
PTSID:					0086W
Type:					Operating

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Apr-15	Jul-15	NA	Nov-16
Performance				
Anticipated Completion at NTP				Dec-16
# of Months Late				-1 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				10%

FFY 2015 LEGACY PROJECTS

West Main Road (Route 77) Chip Seal

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 1.3	\$ 1.6	\$ 0.3	\$ 1.1	
Other	\$ -	\$ 0.1	NA	\$ 0.1	
Contingency	\$ 0.1	\$ 0.0	\$ (0.0)	\$ -	
Total	NA	\$ 1.7	\$ 0.2	\$ 1.1	
PTSID:				0086R	
Type:				Operating	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Mar-15	Jun-15	NA	Jul-16
Performance				
Anticipated Completion at NTP				Aug-16
# of Months Late				-1 mo.
% Construction Change Orders:				22%
Design as percent of Construction:				0%
Other as percent of Construction:				9%

Broadway Streetscape Improvements Project

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 5.8	\$ 6.1	\$ 0.3	\$ 3.1	
Other	\$ -	\$ 1.8	NA	\$ 0.8	
Contingency	\$ 0.3	\$ -	\$ (0.3)	\$ -	
Total	NA	\$ 7.9	\$ 0.0	\$ 3.9	
PTSID:				0173F	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Nov-14	Mar-15	NA	May-17
Performance				
Anticipated Completion at NTP				Aug-17
# of Months Late				-3 mo.
% Construction Change Orders:				7%
Design as percent of Construction:				NA
Other as percent of Construction:				30%

Dexter Street 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ 0.0	
Construction	\$ 3.9	\$ 4.0	\$ 0.0	\$ 1.7	
Other	\$ -	\$ 1.1	NA	\$ 0.7	
Contingency	\$ 0.2	\$ 0.2	\$ 0.0	\$ -	
Total	NA	\$ 5.3	\$ 0.0	\$ 2.3	
PTSID:				0004B	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Apr-15	Jul-15	NA	Sep-16
Performance				
Anticipated Completion at NTP				Nov-16
# of Months Late				-2 mo.
% Construction Change Orders:				1%
Design as percent of Construction:				NA
Other as percent of Construction:				28%

Mineral Spring Avenue 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 3.7	\$ 3.9	\$ 0.2	\$ 3.2	
Other	\$ -	\$ 1.4	NA	\$ 1.4	
Contingency	\$ 0.2	\$ 0.0	\$ (0.2)	\$ -	
Total	NA	\$ 5.3	\$ 0.0	\$ 4.6	
PTSID:				0172F	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	Sep-14	Jan-15	NA	Nov-15
Performance				
Anticipated Completion at NTP				Dec-15
# of Months Late				-1 mo.
% Construction Change Orders:				5%
Design as percent of Construction:				NA
Other as percent of Construction:				37%

New River Road and Victory Highway 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.1	
Construction	\$ 2.1	\$ 2.0	\$ (0.0)	\$ 1.1	
Other	\$ -	\$ 0.6	NA	\$ 0.3	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
Total	NA	\$ 2.7	\$ (0.1)	\$ 1.4	
PTSID:				0166L	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	Apr-15	Jul-15	NA	Nov-15
Performance				
Anticipated Completion at NTP				Nov-15
# of Months Late				-1 mo.
% Construction Change Orders:				-1%
Design as percent of Construction:				NA
Other as percent of Construction:				28%

FFY 2015 LEGACY PROJECTS

Ocean Avenue 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.7	\$ 0.7	\$ 0.0	\$ 0.5	
Other	\$ -	\$ 0.3	NA	\$ 0.2	
Contingency	\$ 0.0	\$ 0.0	\$ (0.0)	\$ -	
Total	NA	\$ 1.0	\$ 0.0	\$ 0.7	
PTSID:				0130R	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	May-14	Oct-14	NA	Oct-15
Performance				
Anticipated Completion at NTP				Jun-15
# of Months Late				4 mo.
% Construction Change Orders:				3%
Design as percent of Construction:				NA
Other as percent of Construction:				45%

Old River Road (Route 126) 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.4	\$ 2.4	\$ -	\$ 2.1	
Other	\$ -	\$ 0.8	NA	\$ 0.7	
Contingency	\$ 0.1	\$ 0.0	\$ (0.1)	\$ -	
Total	NA	\$ 3.2	\$ (0.1)	\$ 2.8	
PTSID:				0166K	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	May-15	Aug-15	NA	Jun-16
Performance				
Anticipated Completion at NTP				May-16
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				32%

Route 102 1R Improvements, C-3

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 5.2	\$ 5.5	\$ 0.3	\$ 5.2	
Other	\$ -	\$ 0.8	NA	\$ 0.6	
Contingency	\$ 0.3	\$ 0.1	\$ (0.2)	\$ -	
Total	NA	\$ 6.3	\$ 0.1	\$ 5.7	
PTSID:				0172Y	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	May-15	Aug-15	NA	Sep-16
Performance				
Anticipated Completion at NTP				May-16
# of Months Late				3 mo.
% Construction Change Orders:				5%
Design as percent of Construction:				NA
Other as percent of Construction:				14%

Route 146A and Park Avenue Intersection Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 0.7	\$ 0.8	\$ 0.0	\$ 0.6	
Other	\$ -	\$ 0.6	NA	\$ 0.6	
Contingency	\$ 0.0	\$ -	\$ (0.0)	\$ -	
Total	NA	\$ 1.4	\$ (0.0)	\$ 1.2	
PTSID:				0166D	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	Oct-14	Jan-15	NA	Oct-15
Performance				
Anticipated Completion at NTP				Nov-15
# of Months Late				-1 mo.
% Construction Change Orders:				2%
Design as percent of Construction:				NA
Other as percent of Construction:				81%

Route 37 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ -	
Construction	\$ 6.0	\$ 5.8	\$ (0.2)	\$ 4.0	
Other	\$ -	\$ 1.1	NA	\$ 0.9	
Contingency	\$ 0.3	\$ 0.0	\$ (0.3)	\$ -	
Total	NA	\$ 7.0	\$ (0.4)	\$ 4.8	
PTSID:				0173R	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Apr-15	Jul-15	NA	Jun-16
Performance				
Anticipated Completion at NTP				Jun-16
# of Months Late				-1 mo.
% Construction Change Orders:				-3%
Design as percent of Construction:				NA
Other as percent of Construction:				19%

FFY 2015 LEGACY PROJECTS

Rt. 116 Knotty Oak Rd.

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 1.4	\$ 1.5	\$ 0.0	\$ 0.8	
Other	\$ -	\$ 0.4	NA	\$ 0.2	
Contingency	\$ 0.1	\$ 0.0	\$ (0.0)	\$ -	
Total	NA	\$ 1.9	\$ 0.0	\$ 1.1	
PTSID:				0173J	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Jun-15	Sep-15	NA	Jul-16
Performance				
Anticipated Completion at NTP				Jun-16
# of Months Late				0 mo.
% Construction Change Orders:				3%
Design as percent of Construction:				NA
Other as percent of Construction:				26%

South/North Main Streets ADA Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ 7.3	\$ 7.3	\$ -	\$ 0.5	
Other	\$ -	\$ 1.9	NA	\$ 0.2	
Contingency	\$ 0.4	\$ 0.3	\$ (0.0)	\$ -	
Total	NA	\$ 9.6	\$ (0.0)	\$ 0.7	
PTSID:				0078G	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Feb-15	Nov-15	NA	Jun-18
Performance				
Anticipated Completion at NTP				Jan-18
# of Months Late				4 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				26%

Statewide Resurfacing 2015, C-1

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 4.1	\$ 4.1	\$ 0.0	\$ -	
Other	\$ -	\$ 0.8	NA	\$ 0.0	
Contingency	\$ 0.2	\$ 0.3	\$ 0.0	\$ -	
Total	NA	\$ 5.2	\$ 0.1	\$ 0.0	
PTSID:				0055J	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Jul-15	Dec-15	NA	Nov-16
Performance				
Anticipated Completion at NTP				Oct-16
# of Months Late				1 mo.
% Construction Change Orders:				1%
Design as percent of Construction:				NA
Other as percent of Construction:				20%

US Route 1, South Kingstown Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 1.9	\$ 1.8	\$ (0.1)	\$ 1.2	
Other	\$ -	\$ 0.6	NA	\$ 0.4	
Contingency	\$ 0.1	\$ 0.0	\$ (0.1)	\$ -	
Total	NA	\$ 2.5	\$ (0.2)	\$ 1.6	
PTSID:				0173N	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Apr-15	Jul-15	NA	Jun-16
Performance				
Anticipated Completion at NTP				Jun-16
# of Months Late				0 mo.
% Construction Change Orders:				-2%
Design as percent of Construction:				NA
Other as percent of Construction:				36%

Woonasquatucket Avenue 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ 3.5	\$ 3.5	\$ -	\$ 0.4	
Other	\$ -	\$ 1.2	NA	\$ 0.3	
Contingency	\$ 0.2	\$ 0.3	\$ 0.1	\$ -	
Total	NA	\$ 5.0	\$ 0.1	\$ 0.7	
PTSID:				0172B	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Sep-15	Nov-15	NA	Nov-16
Performance				
Anticipated Completion at NTP				Nov-16
# of Months Late				-1 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				35%

FFY 2015 LEGACY PROJECTS

Colt State Park Bike Path Connector

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 1.5	\$ 1.5	\$ 0.0	\$ 1.4	
Other	\$ -	\$ 0.4	NA	\$ 0.4	
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -	
Total	NA	\$ 2.0	\$ (0.0)	\$ 1.8	
PTSID:				9603B	
Type:				TAP/ Other	

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	Oct-14	Jan-15	NA	Oct-15
Performance				
Anticipated Completion at NTP				Nov-15
# of Months Late				-1 mo.
% Construction Change Orders:				2%
Design as percent of Construction:				NA
Other as percent of Construction:				28%

Providence Station Enhancements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.2	
Construction	\$ 6.9	\$ 6.9	\$ -	\$ 5.4	
Other	\$ -	\$ 2.0	NA	\$ 1.9	
Contingency	\$ 0.3	\$ 0.0	\$ (0.3)	\$ -	
Total	NA	\$ 9.3	\$ (0.3)	\$ 7.6	
PTSID:				9004D	
Type:				TAP/ Other	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Aug-14	Dec-14	NA	Jun-16
Performance				
Anticipated Completion at NTP				Jul-16
# of Months Late				-1 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				30%

Enhanced Roadside & Freeway Delineation

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ 2.4	\$ 2.4	\$ -	\$ 1.6	
Other	\$ -	\$ 0.8	NA	\$ 0.5	
Contingency	\$ 0.1	\$ 0.0	\$ (0.1)	\$ -	
Total	NA	\$ 3.3	\$ (0.1)	\$ 2.1	
PTSID:				0011C	
Type:				Traffic	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Dec-14	Mar-15	NA	Aug-16
Performance				
Anticipated Completion at NTP				Aug-16
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				34%

North, C-5 - STC

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.1	
Construction	\$ 1.2	\$ 1.2	\$ -	\$ -	
Other	\$ -	\$ 0.4	NA	\$ 0.1	
Contingency	\$ 0.1	\$ 0.1	\$ 0.0	\$ -	
Total	NA	\$ 1.8	\$ 0.0	\$ 0.1	
PTSID:				0102H	
Type:				Traffic	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Aug-15	Oct-15	NA	Aug-16
Performance				
Anticipated Completion at NTP				Sep-16
# of Months Late				-2 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				9%
Other as percent of Construction:				33%

North/Central, C-4 - STC

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.0	NA	\$ 0.0	
Construction	\$ 1.6	\$ 1.6	\$ -	\$ 0.7	
Other	\$ -	\$ 0.7	NA	\$ 0.4	
Contingency	\$ 0.1	\$ 0.1	\$ 0.0	\$ -	
Total	NA	\$ 2.4	\$ 0.0	\$ 1.1	
PTSID:				0102G	
Type:				Traffic	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Mar-15	Jun-15	NA	Oct-16
Performance				
Anticipated Completion at NTP				Jul-16
# of Months Late				2 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				1%
Other as percent of Construction:				46%

FFY 2015 LEGACY PROJECTS

Statewide DMS Installation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ 2.3	\$ 2.3	\$ -	\$ 2.2
Other	\$ -	\$ 0.5	NA	\$ 0.4
Contingency	\$ 0.1	\$ -	\$ (0.1)	\$ -
Total	NA	\$ 2.8	\$ (0.1)	\$ 2.6
PTSID:				0122H
Type:				Traffic

Schedule				
Status	Advertise	NTP	Site Active	Complete
Subst. Complete	<i>Sep-14</i>	<i>Feb-15</i>	NA	<i>Jan-16</i>
Performance				
Anticipated Completion at NTP				Dec-15
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				23%

Kingston Station Capacity & Platform Improvements (Amtrak)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$ -	\$ -	NA	\$ -
Construction	\$ -	\$ -	NA	\$ -
Other	\$ -	\$ 26.2	NA	\$ 11.3
Contingency	\$ -	\$ 0.7	NA	\$ -
Total	NA	\$ 27.0	\$ -	\$ 11.3
PTSID:				9650A
Type:				Transit

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	*	<i>Jul-15</i>	NA	Jul-17
Performance				
Anticipated Completion at NTP				Aug-17
# of Months Late				-1 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				NA

FFY 2015 LEGACY PROJECTS

Clarence Hussey Bridge No. 11 (69B)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ 1.7	\$ 1.7	\$ -	\$ 0.1	
Other	\$ -	\$ 0.9	NA	\$ 0.2	
Contingency	\$ 0.1	\$ 0.1	\$ 0.0	\$ -	
Total	NA	\$ 2.8	\$ 0.0	\$ 0.3	
PTSID:				0156A	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Sep-15	Jan-16	NA	Jun-17
Performance				
Anticipated Completion at NTP				Jul-17
# of Months Late				-1 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				52%

Coles Bridge No. 134 (66)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ 0.6	\$ 0.6	\$ -	\$ 0.0	
Other	\$ -	\$ 0.1	NA	\$ 0.0	
Contingency	\$ 0.0	\$ 0.1	\$ 0.0	\$ -	
Total	NA	\$ 0.8	\$ 0.0	\$ 0.1	
PTSID:				0153D	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Aug-15	Nov-15	NA	Dec-16
Performance				
Anticipated Completion at NTP				Sep-17
# of Months Late				-10 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				27%

East Shore Expressway Bridges Nos. 475, 476

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.5	NA	\$ 0.3	
Construction	\$ 14.0	\$ 14.0	\$ -	\$ 1.3	
Other	\$ -	\$ 1.6	NA	\$ 0.4	
Contingency	\$ 0.7	\$ 0.7	\$ (0.0)	\$ -	
Total	NA	\$ 16.7	\$ (0.0)	\$ 1.9	
PTSID:				0143D	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	May-15	Sep-15	NA	Jun-17
Performance				
Anticipated Completion at NTP				Jul-17
# of Months Late				-2 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				11%

Glenbridge Ave and South County Trail Bridges (69F)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.1	
Construction	\$ 6.2	\$ 6.3	\$ 0.1	\$ 2.2	
Other	\$ -	\$ 0.9	NA	\$ 0.4	
Contingency	\$ 0.3	\$ 0.7	\$ 0.4	\$ -	
Total	NA	\$ 8.0	\$ 0.4	\$ 2.6	
PTSID:				0113L	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Jun-15	Aug-15	NA	Dec-16
Performance				
Anticipated Completion at NTP				Dec-16
# of Months Late				0 mo.
% Construction Change Orders:				1%
Design as percent of Construction:				NA
Other as percent of Construction:				14%

Hamlet Ave. Br. #500 (69C)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ 2.2	\$ 2.2	\$ -	\$ 0.3	
Other	\$ -	\$ 0.8	NA	\$ 0.2	
Contingency	\$ 0.1	\$ 0.1	\$ (0.0)	\$ -	
Total	NA	\$ 3.2	\$ (0.0)	\$ 0.6	
PTSID:				0201I	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Jun-15	Sep-15	NA	Jul-17
Performance				
Anticipated Completion at NTP				Jul-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				36%

FFY 2016 Projects

Appendix A3

FFY 2016 PROJECTS

Airport Connector & Route 2 Bridges (53C & 81B)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ 0.2	\$ 0.2	\$ -	\$ 0.1	
Construction	\$ 5.7	\$ 5.5	\$ (0.3)	\$ -	
Other	\$ 1.9	\$ 1.9	\$ -	\$ 0.1	
Contingency	\$ 0.4	\$ 0.4	\$ -	\$ -	
Total	\$ 8.2	\$ 8.0	\$ (0.3)	\$ 0.2	
PTSID:				0113U	
Type:				Bridge	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Dec-15	Mar-16	NA	Jun-19
Performance				
Anticipated Completion at NTP				Jun-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				3%
Other as percent of Construction:				35%

Capron Road Bridge No. 792 (70A)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.4	NA	\$ 0.2	
Construction	\$ -	\$ 3.0	NA	\$ -	
Other	\$ -	\$ 1.0	NA	\$ 0.1	
Contingency	\$ -	\$ 0.5	NA	\$ -	
Total	NA	\$ 4.9	\$ -	\$ 0.3	
PTSID:				0153E	
Type:				Bridge	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Jun-16	Oct-16	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				33%

Carolina Bridges (57F)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.0	
Construction	\$ -	\$ 3.9	NA	\$ -	
Other	\$ -	\$ 1.1	NA	\$ 0.1	
Contingency	\$ -	\$ 0.6	NA	\$ -	
Total	NA	\$ 5.8	\$ -	\$ 0.1	
PTSID:				0145B	
Type:				Bridge	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Aug-16	Nov-16	NA	Jun-19
Performance				
Anticipated Completion at NTP				Jun-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				28%

Central Street Bridge No. 449 (70B)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.1	
Construction	\$ -	\$ 6.3	NA	\$ -	
Other	\$ -	\$ 1.5	NA	\$ 0.0	
Contingency	\$ -	\$ 1.0	NA	\$ -	
Total	NA	\$ 8.9	\$ -	\$ 0.1	
PTSID:				0183B	
Type:				Bridge	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Dec-16	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				3%
Other as percent of Construction:				24%

Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.0	
Construction	\$ -	\$ 3.8	NA	\$ -	
Other	\$ -	\$ 2.6	NA	\$ 0.1	
Contingency	\$ -	\$ 0.4	NA	\$ -	
Total	NA	\$ 7.0	\$ -	\$ 0.1	
PTSID:				0144E	
Type:				Bridge	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Jan-16	Apr-16	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				68%

FFY 2016 PROJECTS

Mussey Brook Bridge No. 380 (56C)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.2	
Construction	\$ -	\$ 0.6	NA	\$ -	
Other	\$ -	\$ 0.6	NA	\$ 0.0	
Contingency	\$ -	\$ 0.1	NA	\$ -	
Total	NA	\$ 1.7	\$ -	\$ 0.2	
PTSID:				0166J	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Jun-16	Sep-16	NA	May-18
Performance				
Anticipated Completion at NTP				May-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				94%

Newman Avenue Bridge No. 224 (57D)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ -	
Construction	\$ -	\$ 3.0	NA	\$ -	
Other	\$ -	\$ 1.4	NA	\$ 0.0	
Contingency	\$ -	\$ 0.4	NA	\$ -	
Total	NA	\$ 5.1	\$ -	\$ 0.0	
PTSID:				0171B	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Jul-19
Performance				
Anticipated Completion at NTP				Jul-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				10%
Other as percent of Construction:				46%

Old Sakonnet River Bridge Demolition

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 2.4	NA	\$ 0.3	
Construction	\$ -	\$ 15.8	NA	\$ -	
Other	\$ -	\$ 3.1	NA	\$ 0.0	
Contingency	\$ -	\$ 2.4	NA	\$ -	
Total	NA	\$ 23.6	\$ -	\$ 0.3	
PTSID:				0031N	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Dec-16	NA	Nov-19
Performance				
Anticipated Completion at NTP				Nov-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				15%
Other as percent of Construction:				20%

Pawtucket Area Bridges (53B)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.4	NA	\$ 0.0	
Construction	\$ -	\$ 4.2	NA	\$ -	
Other	\$ -	\$ 1.3	NA	\$ 0.0	
Contingency	\$ -	\$ 0.6	NA	\$ -	
Total	NA	\$ 6.5	\$ -	\$ 0.0	
PTSID:				0143U	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Jun-16	Oct-16	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				8%
Other as percent of Construction:				31%

Pawtucket Avenue Bridge No. 471 (57B)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 6.8	NA	\$ -	
Other	\$ -	\$ 2.1	NA	\$ -	
Contingency	\$ -	\$ 1.0	NA	\$ -	
Total	NA	\$ 10.0	\$ -	\$ -	
PTSID:				0143K	
Type:				Bridge	

Schedule				
Status	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Aug-18
Performance				
Anticipated Completion at NTP				Aug-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				2%
Other as percent of Construction:				31%

FFY 2016 PROJECTS

Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 1.3	NA	\$ -	
Other	\$ -	\$ 0.6	NA	\$ 0.0	
Contingency	\$ -	\$ 0.3	NA	\$ -	
Total	NA	\$ 2.2	\$ -	\$ 0.0	
PTSID:	0012L				
Type:	Bridge				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Jun-18
Performance				
Anticipated Completion at NTP				Jun-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				4%
Other as percent of Construction:				46%

Providence River Pedestrian Bridge

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ -	
Construction	\$ -	\$ 10.0	NA	\$ -	
Other	\$ -	\$ 1.4	NA	\$ 0.0	
Contingency	\$ -	\$ 1.5	NA	\$ -	
Total	NA	\$ 13.2	\$ -	\$ 0.0	
PTSID:	0012R				
Type:	Bridge				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Jul-16	Oct-16	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				3%
Other as percent of Construction:				14%

Ramp El Bridge No. 1083 (56A)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 0.4	NA	\$ -	
Other	\$ -	\$ 0.3	NA	\$ -	
Contingency	\$ -	\$ 0.1	NA	\$ -	
Total	NA	\$ 0.9	\$ -	\$ -	
PTSID:	0012N				
Type:	Bridge				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Jul-16	Oct-16	NA	Dec-17
Performance				
Anticipated Completion at NTP				Dec-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				80%

Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 1.2	NA	\$ 0.5	
Construction	\$ -	\$ 5.0	NA	\$ 0.0	
Other	\$ -	\$ 2.1	NA	\$ 0.4	
Contingency	\$ -	\$ 0.8	NA	\$ -	
Total	NA	\$ 9.1	\$ -	\$ 0.9	
PTSID:	0118A				
Type:	Bridge				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Sep-19
Performance				
Anticipated Completion at NTP				Sep-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				42%

South County Freeway Bridge No. 686 (52A)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.0	
Construction	\$ -	\$ 1.2	NA	\$ -	
Other	\$ -	\$ 1.1	NA	\$ 0.0	
Contingency	\$ -	\$ 0.2	NA	\$ -	
Total	NA	\$ 2.7	\$ -	\$ 0.0	
PTSID:	0156C				
Type:	Bridge				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Aug-16	Nov-16	NA	Aug-18
Performance				
Anticipated Completion at NTP				Aug-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				92%

FFY 2016 PROJECTS

Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 5.8	NA	\$ -	
Other	\$ -	\$ 1.3	NA	\$ 0.0	
Contingency	\$ -	\$ 0.7	NA	\$ -	
Total	NA	\$ 7.9	\$ -	\$ 0.0	
PTSID:	0168E				
Type:	Bridge				

Schedule				
Status	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Sep-18
Performance				
Anticipated Completion at NTP				Sep-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				2%
Other as percent of Construction:				22%

Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 2.9	NA	\$ 2.1	
Construction	\$ -	\$ 10.0	NA	\$ -	
Other	\$ -	\$ 2.8	NA	\$ 0.2	
Contingency	\$ -	\$ 1.5	NA	\$ -	
Total	NA	\$ 17.2	\$ -	\$ 2.4	
PTSID:	0009N				
Type:	Bridge				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Sep-19
Performance				
Anticipated Completion at NTP				Sep-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				29%
Other as percent of Construction:				28%

Wood River & Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ -	
Construction	\$ -	\$ 2.4	NA	\$ -	
Other	\$ -	\$ 1.0	NA	\$ 0.0	
Contingency	\$ -	\$ 0.4	NA	\$ -	
Total	NA	\$ 4.0	\$ -	\$ 0.0	
PTSID:	0154A				
Type:	Bridge				

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	Aug-16	Dec-16	NA	Dec-18
Performance				
Anticipated Completion at NTP				Dec-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				42%

Crack Sealing - North & East, 2016

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 0.3	NA	\$ -	
Other	\$ -	\$ 0.3	NA	\$ 0.0	
Contingency	\$ -	\$ 0.0	NA	\$ -	
Total	NA	\$ 0.6	\$ -	\$ 0.0	
PTSID:	0084Z				
Type:	Operating				

Schedule				
Status	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Oct-16
Performance				
Anticipated Completion at NTP				Oct-16
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				101%

Crack Sealing - South & Central, 2016

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 0.3	NA	\$ -	
Other	\$ -	\$ 0.2	NA	\$ 0.0	
Contingency	\$ -	\$ 0.0	NA	\$ -	
Total	NA	\$ 0.5	\$ -	\$ 0.0	
PTSID:	0084Y				
Type:	Operating				

Schedule				
Status	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Oct-16
Performance				
Anticipated Completion at NTP				Oct-16
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				67%

FFY 2016 PROJECTS

Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 1.0	NA	\$ -	
Other	\$ -	\$ 0.4	NA	\$ 0.0	
Contingency	\$ -	\$ 0.1	NA	\$ -	
Total	NA	\$ 1.5	\$ -	\$ 0.0	
PTSID:				0084H	
Type:				Operating	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Oct-16
Performance				
Anticipated Completion at NTP				Oct-16
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				39%

Rubberized Asphalt Chip Seal 2016

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 1.1	NA	\$ -	
Other	\$ -	\$ 0.4	NA	\$ 0.0	
Contingency	\$ -	\$ 0.1	NA	\$ -	
Total	NA	\$ 1.6	\$ -	\$ 0.0	
PTSID:				0084G	
Type:				Operating	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	May-17
Performance				
Anticipated Completion at NTP				May-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				36%

Statewide Fence 2017-2019

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 0.9	NA	\$ -	
Other	\$ -	\$ 0.4	NA	\$ 0.0	
Contingency	\$ -	\$ 0.1	NA	\$ -	
Total	NA	\$ 1.4	\$ -	\$ 0.0	
PTSID:				7006H	
Type:				Operating	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Aug-16	Nov-16	NA	Feb-20
Performance				
Anticipated Completion at NTP				Feb-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				44%

Statewide Guardrail 2017-2019

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 2.5	NA	\$ -	
Other	\$ -	\$ 0.6	NA	\$ 0.0	
Contingency	\$ -	\$ 0.2	NA	\$ -	
Total	NA	\$ 3.3	\$ -	\$ 0.0	
PTSID:				7006G	
Type:				Operating	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Jul-16	Oct-16	NA	Jan-20
Performance				
Anticipated Completion at NTP				Jan-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				24%

Statewide Impact Attenuator 2017-2019

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 2.0	NA	\$ -	
Other	\$ -	\$ 0.6	NA	\$ 0.0	
Contingency	\$ -	\$ 0.2	NA	\$ -	
Total	NA	\$ 2.8	\$ -	\$ 0.0	
PTSID:				7006J	
Type:				Operating	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Jun-20
Performance				
Anticipated Completion at NTP				Jun-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				30%

FFY 2016 PROJECTS

Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 2.5	NA	\$ -	
Other	\$ -	\$ 0.5	NA	\$ 0.0	
Contingency	\$ -	\$ 0.3	NA	\$ -	
Total	NA	\$ 3.3	\$ -	\$ 0.0	
PTSID:					0073L
Type:					Operating

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Apr-16	NA	Nov-17
Performance				
Anticipated Completion at NTP				Nov-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				20%

Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 1.5	NA	\$ -	
Other	\$ -	\$ 0.4	NA	\$ 0.0	
Contingency	\$ -	\$ 0.1	NA	\$ -	
Total	NA	\$ 2.0	\$ -	\$ 0.0	
PTSID:					0116N
Type:					Operating

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	May-16	NA	Apr-18
Performance				
Anticipated Completion at NTP				Apr-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				27%

Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 2.5	NA	\$ -	
Other	\$ -	\$ 0.6	NA	\$ 0.0	
Contingency	\$ -	\$ 0.2	NA	\$ -	
Total	NA	\$ 3.3	\$ -	\$ 0.0	
PTSID:					0073K
Type:					Operating

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Dec-17
Performance				
Anticipated Completion at NTP				Dec-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				24%

High Street & Kingstown Road Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.1	
Construction	\$ -	\$ 4.6	NA	\$ -	
Other	\$ -	\$ 1.4	NA	\$ 0.3	
Contingency	\$ -	\$ 0.3	NA	\$ -	
Total	NA	\$ 6.5	\$ -	\$ 0.4	
PTSID:					0165X
Type:					Pavement

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jul-16	NA	Aug-18
Performance				
Anticipated Completion at NTP				Aug-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				31%

Providence - Downtown Improvements, C-3

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ -	
Construction	\$ -	\$ 2.0	NA	\$ -	
Other	\$ -	\$ 1.0	NA	\$ 0.0	
Contingency	\$ -	\$ 0.2	NA	\$ -	
Total	NA	\$ 3.3	\$ -	\$ 0.0	
PTSID:					0078U
Type:					Pavement

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	May-17
Performance				
Anticipated Completion at NTP				May-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				50%

FFY 2016 PROJECTS

RI-LEAP Westerly (Federal) - Improvements to Cross St.

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ -	NA	\$ -	
Construction	\$ -	\$ 0.5	NA	\$ -	
Other	\$ -	\$ 0.2	NA	\$ -	
Contingency	\$ -	\$ 0.0	NA	\$ -	
Total	NA	\$ 0.7	\$ -	\$ -	
PTSID:				00740	
Type:				Pavement	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Jun-16	Sep-16	NA	Jul-17
Performance				
Anticipated Completion at NTP				Jul-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				0%
Other as percent of Construction:				40%

Route 107 1R Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1	
Construction	\$ 2.6	\$ 2.6	\$ -	\$ 0.0	
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2	
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -	
Total	\$ 4.5	\$ 4.5	\$ -	\$ 0.3	
PTSID:				0076N	
Type:				Pavement	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Oct-15	Mar-16	NA	Apr-17
Performance				
Anticipated Completion at NTP				Apr-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				54%

Two Mile Corner Reconstruction

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ -	
Construction	\$ -	\$ 7.2	NA	\$ -	
Other	\$ -	\$ 6.2	NA	\$ 1.4	
Contingency	\$ -	\$ 0.5	NA	\$ -	
Total	NA	\$ 14.2	\$ -	\$ 1.4	
PTSID:				0007F	
Type:				Pavement	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Jan-16	Apr-16	NA	Dec-17
Performance				
Anticipated Completion at NTP				Dec-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				86%

Blackstone River Bikeway - Segment 1A

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 1.3	NA	\$ -	
Other	\$ -	\$ 1.0	NA	\$ 0.3	
Contingency	\$ -	\$ 0.1	NA	\$ -	
Total	NA	\$ 2.5	\$ -	\$ 0.3	
PTSID:				0021R	
Type:				TAP/Other	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Apr-16	Jul-16	NA	Sep-17
Performance				
Anticipated Completion at NTP				Sep-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				77%

Old Stone Bridge Tiverton

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ -	
Construction	\$ -	\$ 1.6	NA	\$ -	
Other	\$ -	\$ 4.2	NA	\$ 0.4	
Contingency	\$ -	\$ 0.2	NA	\$ -	
Total	NA	\$ 6.1	\$ -	\$ 0.4	
PTSID:				9005J	
Type:				TAP/Other	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Dec-16	NA	Nov-17
Performance				
Anticipated Completion at NTP				Nov-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				5%
Other as percent of Construction:				263%

FFY 2016 PROJECTS

Portsmouth Maintenance Facility

	Budget			Spent		Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete	
Design	\$ 0.1	\$ 0.1	\$ -	\$ -	In Construction	Nov-15	Mar-16	NA	Sep-17	
Construction	\$ 6.0	\$ 6.0	\$ -	\$ -						
Other	\$ 0.9	\$ 0.9	\$ -	\$ -						
Contingency	\$ 0.4	\$ 0.4	\$ -	\$ -						
Total	\$ 7.4	\$ 7.4	\$ -	\$ -	Performance					
PTSID:					Anticipated Completion at NTP					Sep-17
Type:					# of Months Late					0 mo.
					% Construction Change Orders:					0%
					Design as percent of Construction:					NA
					Other as percent of Construction:					15%

Aquidneck Avenue Improvements - Middletown & Tiverton

	Budget			Spent		Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete	
Design	\$ -	\$ 0.1	NA	\$ -	In Design	Aug-16	Nov-16	NA	May-18	
Construction	\$ -	\$ 0.9	NA	\$ -						
Other	\$ -	\$ 0.6	NA	\$ 0.0						
Contingency	\$ -	\$ 0.1	NA	\$ -						
Total	NA	\$ 1.7	\$ -	\$ 0.0	Performance					
PTSID:					Anticipated Completion at NTP					May-18
Type:					# of Months Late					0 mo.
					% Construction Change Orders:					0%
					Design as percent of Construction:					NA
					Other as percent of Construction:					67%

Bridge End Treatments - HSIP

	Budget			Spent		Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete	
Design	\$ -	\$ 0.2	NA	\$ 0.1	In Design	May-16	Aug-16	NA	Dec-17	
Construction	\$ -	\$ 1.5	NA	\$ -	Performance					
Other	\$ -	\$ 0.6	NA	\$ 0.0	Anticipated Completion at NTP					
Contingency	\$ -	\$ 0.2	NA	\$ -	# of Months Late					
Total	NA	\$ 2.4	\$ -	\$ 0.1	% Construction Change Orders:					
PTSID:					0153P					
Type:					Traffic					
					Design as percent of Construction:					
					Other as percent of Construction:					

Coronado Road Pedestrian Enhancements

	Budget			Spent		Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete	
Design	\$ -	\$ 0.1	NA	\$ -	Advertised	Jan-16	May-16	NA	May-17	
Construction	\$ -	\$ 2.0	NA	\$ -			Performance			
Other	\$ -	\$ 1.6	NA	\$ 0.1				Anticipated Completion at NTP	May-17	
Contingency	\$ -	\$ 0.2	NA	\$ -				# of Months Late	0 mo.	
Total	NA	\$ 3.8	\$ -	\$ 0.1				% Construction Change Orders:	0%	
PTSID:				0091K	Design as percent of Construction:	NA				
Type:				Traffic	Other as percent of Construction:	80%				

East Bay/South, C-6 - STC

	Budget			Spent		Schedule				
	Initial	Projected	Difference	To Date	Status	Advertise	NTP	Site Active	Complete	
Design	\$ -	\$ 0.1	NA	\$ 0.1	Advertised	Jan-16	May-16	NA	May-17	
Construction	\$ -	\$ 0.9	NA	\$ -						
Other	\$ -	\$ 0.6	NA	\$ 0.1						
Contingency	\$ -	\$ 0.1	NA	\$ -						
Total	NA	\$ 1.7	\$ -	\$ 0.1						
PTSID:				0102J		Performance				
Type:				Traffic		Anticipated Completion at NTP				
						# of Months Late				
						% Construction Change Orders:				
						Design as percent of Construction:				
						Other as percent of Construction:				
						May-17				
						0 mo.				
						NA				
						65%				

FFY 2016 PROJECTS

Memorial Blvd. & Francis Street Improvements

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ 0.0	\$ 0.0	\$ -	\$ -	
Construction	\$ 1.8	\$ 1.6	\$ (0.2)	\$ -	
Other	\$ 0.7	\$ 0.7	\$ -	\$ 0.1	
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -	
Total	\$ 2.7	\$ 2.5	\$ (0.2)	\$ 0.1	
PTSID:				0153R	
Type:				Traffic	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Dec-15	Mar-16	NA	May-17
Performance				
Anticipated Completion at NTP				May-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				43%

Mineral Spring Avenue HSIP

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ 0.0	\$ 0.0	\$ -	\$ -	
Construction	\$ 1.4	\$ 1.4	\$ -	\$ -	
Other	\$ 0.8	\$ 0.8	\$ -	\$ 0.1	
Contingency	\$ 0.1	\$ 0.1	\$ -	\$ -	
Total	\$ 2.3	\$ 2.3	\$ -	\$ 0.1	
PTSID:				0071V	
Type:				Traffic	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Jan-16	Feb-16	NA	Jan-19
Performance				
Anticipated Completion at NTP				Jan-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				59%

Pedestrian and Intersection Safety Improvements - STC

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.0	
Construction	\$ -	\$ 1.0	NA	\$ -	
Other	\$ -	\$ 0.5	NA	\$ 0.0	
Contingency	\$ -	\$ 0.2	NA	\$ -	
Total	NA	\$ 1.9	\$ -	\$ 0.1	
PTSID:				0080D	
Type:				Traffic	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Aug-16	Nov-16	NA	Dec-17
Performance				
Anticipated Completion at NTP				Dec-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				50%

Route 102 & Route 117 Improvements - Roundabout

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.2	NA	\$ 0.1	
Construction	\$ -	\$ 2.1	NA	\$ -	
Other	\$ -	\$ 0.8	NA	\$ 0.0	
Contingency	\$ -	\$ 0.2	NA	\$ -	
Total	NA	\$ 3.3	\$ -	\$ 0.1	
PTSID:				0153N	
Type:				Traffic	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Sep-16	Jan-17	NA	Oct-18
Performance				
Anticipated Completion at NTP				Oct-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				38%

Traffic Signal Optimization, C-2

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.1	NA	\$ 0.0	
Construction	\$ -	\$ 1.3	NA	\$ -	
Other	\$ -	\$ 0.7	NA	\$ 0.0	
Contingency	\$ -	\$ 0.1	NA	\$ -	
Total	NA	\$ 2.3	\$ -	\$ 0.1	
PTSID:				0072K	
Type:				Traffic	

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-16	Jun-16	NA	Sep-17
Performance				
Anticipated Completion at NTP				Sep-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				53%

FFY 2016 PROJECTS

Warwick - HSIP

	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ -	\$ 0.3	NA	\$ 0.1	
Construction	\$ -	\$ 0.4	NA	\$ -	
Other	\$ -	\$ 0.4	NA	\$ 0.0	
Contingency	\$ -	\$ 0.0	NA	\$ -	
Total	NA	\$ 1.1	\$ -	\$ 0.1	
PTSID:				0071T	
Type:				Traffic	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Design	May-16	Aug-16	NA	Jul-18
Performance				
Anticipated Completion at NTP				Jul-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				100%

FFY 2017

Appendix A4

Big River Bridge No. 34 (57K)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ 0.0
Construction	\$ -	\$ 1.5	NA	\$ -
Other	\$ -	\$ 0.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.2	NA	\$ -
Total	NA	\$ 2.3	\$ -	\$ 0.0
PTSID:	0143A			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Oct-16	Feb-17	NA	Sep-19
Performance				
Anticipated Completion at NTP				Sep-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				40%

Browning Mill Bridge No. 38 (57J)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.4	NA	\$ 0.0
Construction	\$ -	\$ 0.9	NA	\$ -
Other	\$ -	\$ 0.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
Total	NA	\$ 2.0	\$ -	\$ 0.0
PTSID:	0201L			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Jul-17	Oct-17	NA	Oct-19
Performance				
Anticipated Completion at NTP				Oct-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				66%

Central RI Bridges - Group 12 (32 Bridges)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.8	NA	\$ -
Construction	\$ -	\$ 14.5	NA	\$ -
Other	\$ -	\$ 3.9	NA	\$ -
Contingency	\$ -	\$ 2.2	NA	\$ -
Total	NA	\$ 21.3	\$ -	\$ -
PTSID:	0114L			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Jan-17	May-17	NA	Jul-19
Performance				
Anticipated Completion at NTP				Jul-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				5%
Other as percent of Construction:				27%

Cumberland I-295 Corridor Bridges (37T - I)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.5	NA	\$ -
Construction	\$ -	\$ 6.0	NA	\$ -
Other	\$ -	\$ 1.6	NA	\$ -
Contingency	\$ -	\$ 0.7	NA	\$ -
Total	NA	\$ 8.8	\$ -	\$ -
PTSID:	0114S			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Dec-16	Apr-17	NA	May-20
Performance				
Anticipated Completion at NTP				May-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				8%
Other as percent of Construction:				27%

Division Street Bridge No. 760 (58A)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.7	NA	\$ 0.3
Construction	\$ -	\$ 5.0	NA	\$ -
Other	\$ -	\$ 1.6	NA	\$ 0.0
Contingency	\$ -	\$ 0.6	NA	\$ -
Total	NA	\$ 7.9	\$ -	\$ 0.3
PTSID:	0156D			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Jan-17	Apr-17	NA	May-19
Performance				
Anticipated Completion at NTP				May-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				32%

Farnum Pike Bridges Nos. 44101, 44121 (38T - L)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.3	NA	\$ -
Construction	\$ -	\$ 9.0	NA	\$ -
Other	\$ -	\$ 3.0	NA	\$ -
Contingency	\$ -	\$ 1.4	NA	\$ -
Total	NA	\$ 13.7	\$ -	\$ -
PTSID:	0114J			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Aug-17	Jan-17	NA	Aug-19
Performance				
Anticipated Completion at NTP				Aug-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				3%
Other as percent of Construction:				33%

Gorton RR Bridge No. 841 (57L)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ -
Construction	\$ -	\$ 1.5	NA	\$ -
Other	\$ -	\$ 0.7	NA	\$ -
Contingency	\$ -	\$ 0.2	NA	\$ -
Total	NA	\$ 2.5	\$ -	\$ -
PTSID:	0114B			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Dec-16	Apr-17	NA	Oct-19
Performance				
Anticipated Completion at NTP				Oct-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				8%
Other as percent of Construction:				47%

Hope Valley Bridges (69D)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.6	NA	\$ -
Construction	\$ -	\$ 4.0	NA	\$ -
Other	\$ -	\$ 2.0	NA	\$ -
Contingency	\$ -	\$ 0.6	NA	\$ -
Total	NA	\$ 7.2	\$ -	\$ -
PTSID:	0168H			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	May-17	Sep-17	NA	Sep-20
Performance				
Anticipated Completion at NTP				Sep-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				15%
Other as percent of Construction:				50%

Horton Farm Bridge No. 472 (57M)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 1.5	NA	\$ -
Construction	\$ -	\$ 10.5	NA	\$ -
Other	\$ -	\$ 3.1	NA	\$ -
Contingency	\$ -	\$ 1.5	NA	\$ -
Total	NA	\$ 16.6	\$ -	\$ -
PTSID:	0143W			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Apr-17	Jul-17	NA	Nov-19
Performance				
Anticipated Completion at NTP				Nov-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				30%

I-195 Corridor Bridges (77)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.8	NA	\$ -
Construction	\$ -	\$ 10.8	NA	\$ -
Other	\$ -	\$ 3.6	NA	\$ -
Contingency	\$ -	\$ 1.6	NA	\$ -
Total	NA	\$ 16.8	\$ -	\$ -
PTSID:	0013M			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Sep-17	Dec-17	NA	Jul-20
Performance				
Anticipated Completion at NTP				Jul-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				7%
Other as percent of Construction:				33%

I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 1.0	NA	\$ -
Construction	\$ -	\$ 25.0	NA	\$ -
Other	\$ -	\$ 6.3	NA	\$ -
Contingency	\$ -	\$ 5.2	NA	\$ -
Total	NA	\$ 37.5	\$ -	\$ -
PTSID:	0114Q			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Sep-17	Dec-17	NA	May-20
Performance				
Anticipated Completion at NTP				May-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				4%
Other as percent of Construction:				25%

I-295 North at Route 6 Bridge. 737 (69T - H)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.6	NA	\$ -
Construction	\$ -	\$ 7.0	NA	\$ -
Other	\$ -	\$ 1.8	NA	\$ -
Contingency	\$ -	\$ 1.1	NA	\$ -
Total	NA	\$ 10.5	\$ -	\$ -
PTSID:	0114G			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Sep-17	Dec-17	NA	Dec-19
Performance				
Anticipated Completion at NTP				Dec-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				9%
Other as percent of Construction:				26%

I-95 Corridor Bridge Nos. 56101, 56102, 56201, 56221 (3T - F)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.2	NA	\$ -
Construction	\$ -	\$ 7.0	NA	\$ -
Other	\$ -	\$ 1.9	NA	\$ -
Contingency	\$ -	\$ 1.1	NA	\$ -
Total	NA	\$ 10.1	\$ -	\$ -
PTSID:	0114R			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Sep-17	Jan-18	NA	Apr-20
Performance				
Anticipated Completion at NTP				Apr-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				2%
Other as percent of Construction:				27%

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 1.0	NA	\$ -
Construction	\$ -	\$ 15.0	NA	\$ -
Other	\$ -	\$ 3.5	NA	\$ -
Contingency	\$ -	\$ 1.5	NA	\$ -
Total	NA	\$ 21.0	\$ -	\$ -
PTSID:	0114P			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Aug-17	Nov-17	NA	Dec-19
Performance				
Anticipated Completion at NTP				Dec-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				7%
Other as percent of Construction:				23%

Louisquisset Pike North Bridge, I-295 over Route 146 (35T - H)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ -
Construction	\$ -	\$ 3.0	NA	\$ -
Other	\$ -	\$ 1.1	NA	\$ -
Contingency	\$ -	\$ 0.5	NA	\$ -
Total	NA	\$ 4.7	\$ -	\$ -
PTSID:	0114H			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Dec-16	Mar-17	NA	Dec-19
Performance				
Anticipated Completion at NTP				Dec-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				4%
Other as percent of Construction:				37%

Oxford Street Bridge No. 653 (2T)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.3	NA		\$ -
Construction	\$ -	\$ 4.0	NA		\$ -
Other	\$ -	\$ 0.9	NA		\$ -
Contingency	\$ -	\$ 0.5	NA		\$ -
Total	NA	\$ 5.7	\$ -		\$ -
PTSID:					0114N
Type:					Bridge

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Dec-16	Mar-17	NA	Dec-18
Performance				
Anticipated Completion at NTP				Dec-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				8%
Other as percent of Construction:				23%

Park Avenue RR Bridge No. 922 (59A)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.2	NA		\$ 0.0
Construction	\$ -	\$ 2.0	NA		\$ -
Other	\$ -	\$ 0.6	NA		\$ 0.0
Contingency	\$ -	\$ 0.3	NA		\$ -
Total	NA	\$ 3.0	\$ -		\$ 0.1
PTSID:					0194C
Type:					Bridge

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Jan-17	May-17	NA	Jul-18
Performance				
Anticipated Completion at NTP				Jul-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				10%
Other as percent of Construction:				30%

Pine Street Bridge No. 548 (31)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.4	NA		\$ -
Construction	\$ -	\$ 4.8	NA		\$ -
Other	\$ -	\$ 1.6	NA		\$ -
Contingency	\$ -	\$ 0.7	NA		\$ -
Total	NA	\$ 7.4	\$ -		\$ -
PTSID:					0016J
Type:					Bridge

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Aug-17	Dec-17	NA	Dec-19
Performance				
Anticipated Completion at NTP				Dec-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				7%
Other as percent of Construction:				34%

Route 146 Corridor Bridges (38)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.6	NA		\$ -
Construction	\$ -	\$ 9.4	NA		\$ -
Other	\$ -	\$ 5.5	NA		\$ -
Contingency	\$ -	\$ 1.4	NA		\$ -
Total	NA	\$ 16.9	\$ -		\$ -
PTSID:					0013L
Type:					Bridge

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Sep-17	Jan-18	NA	Jun-20
Performance				
Anticipated Completion at NTP				Jun-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				6%
Other as percent of Construction:				59%

Simmons ville Bridge No. 326 (57C)

	Budget				To Date
	Initial	Projected	Difference		
Design	\$ -	\$ 0.1	NA		\$ -
Construction	\$ -	\$ 0.5	NA		\$ -
Other	\$ -	\$ 0.8	NA		\$ -
Contingency	\$ -	\$ 0.1	NA		\$ -
Total	NA	\$ 1.5	\$ -		\$ -
PTSID:					0014F
Type:					Bridge

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Jun-17	Sep-17	NA	Dec-18
Performance				
Anticipated Completion at NTP				Dec-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				160%

Victory Highway Bridge No. 589 (71)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.4	NA	\$ -
Construction	\$ -	\$ 7.5	NA	\$ -
Other	\$ -	\$ 2.5	NA	\$ 0.0
Contingency	\$ -	\$ 1.3	NA	\$ -
Total	NA	\$ 11.6	\$ -	\$ 0.0
PTSID:	0168G			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Feb-17	May-17	NA	Jun-20
Performance				
Anticipated Completion at NTP				Jun-20
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				33%

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.2	NA	\$ -
Construction	\$ -	\$ 6.8	NA	\$ -
Other	\$ -	\$ 1.1	NA	\$ -
Contingency	\$ -	\$ 1.0	NA	\$ -
Total	NA	\$ 9.1	\$ -	\$ -
PTSID:	0114K			
Type:	Bridge			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Dec-16	Apr-17	NA	Dec-18
Performance				
Anticipated Completion at NTP				Dec-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				3%
Other as percent of Construction:				16%

East Main Road 1R Improvements

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.5	NA	\$ -
Construction	\$ -	\$ 5.4	NA	\$ -
Other	\$ -	\$ 2.1	NA	\$ 0.0
Contingency	\$ -	\$ 0.8	NA	\$ -
Total	NA	\$ 8.8	\$ -	\$ 0.0
PTSID:	0007C			
Type:	Pavement			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Dec-16	Apr-17	NA	Nov-18
Performance				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				39%

I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.3	NA	\$ -
Construction	\$ -	\$ 8.0	NA	\$ -
Other	\$ -	\$ 2.5	NA	\$ -
Contingency	\$ -	\$ 1.2	NA	\$ -
Total	NA	\$ 12.0	\$ -	\$ -
PTSID:	0079G			
Type:	Pavement			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Nov-16	Mar-17	NA	May-18
Performance				
Anticipated Completion at NTP				May-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				31%

I-95 Resurfacing, C-2 (Pawtucket)

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.4	NA	\$ -
Construction	\$ -	\$ 3.0	NA	\$ -
Other	\$ -	\$ 1.3	NA	\$ 0.0
Contingency	\$ -	\$ 0.4	NA	\$ -
Total	NA	\$ 5.0	\$ -	\$ 0.0
PTSID:	0082C			
Type:	Pavement			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Jul-17	Oct-17	NA	Nov-18
Performance				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				43%

Route 146 Improvements

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.7	NA	\$ 0.1
Construction	\$ -	\$ 10.0	NA	\$ -
Other	\$ -	\$ 2.7	NA	\$ 0.0
Contingency	\$ -	\$ 1.3	NA	\$ -
Total	NA	\$ 14.7	\$ -	\$ 0.1
PTSID:	0081W			
Type:	Pavement			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-17	Jun-17	NA	Sep-18
Performance				
Anticipated Completion at NTP				Sep-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				27%

Route 24 Improvements

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.3	NA	\$ 0.1
Construction	\$ -	\$ 6.0	NA	\$ -
Other	\$ -	\$ 2.3	NA	\$ 0.0
Contingency	\$ -	\$ 0.6	NA	\$ -
Total	NA	\$ 9.2	\$ -	\$ 0.1
PTSID:	0081R			
Type:	Pavement			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Jun-17	Sep-17	NA	Sep-18
Performance				
Anticipated Completion at NTP				Sep-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				38%

Route 4 Improvements, C-2

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ 0.0
Construction	\$ -	\$ 5.5	NA	\$ -
Other	\$ -	\$ 1.9	NA	\$ 0.0
Contingency	\$ -	\$ 0.7	NA	\$ -
Total	NA	\$ 8.2	\$ -	\$ 0.0
PTSID:	0166H			
Type:	Pavement			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Nov-16	Mar-17	NA	Aug-18
Performance				
Anticipated Completion at NTP				Aug-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				35%

Snell Road Improvements

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ -
Construction	\$ -	\$ 0.8	NA	\$ -
Other	\$ -	\$ 0.5	NA	\$ -
Contingency	\$ -	\$ 0.1	NA	\$ -
Total	NA	\$ 1.5	\$ -	\$ -
PTSID:	0173S			
Type:	Pavement			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Jul-17	Oct-17	NA	Dec-18
Performance				
Anticipated Completion at NTP				Dec-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				63%

Statewide Resurfacing C-2, 2017

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ -
Construction	\$ -	\$ 2.0	NA	\$ -
Other	\$ -	\$ 1.1	NA	\$ 0.0
Contingency	\$ -	\$ 0.3	NA	\$ -
Total	NA	\$ 3.5	\$ -	\$ 0.0
PTSID:	0055K			
Type:	Pavement			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Nov-16	Feb-17	NA	Nov-17
Performance				
Anticipated Completion at NTP				Nov-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				55%

US Route 6 (Hartford Ave), C-1

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.4	NA	\$ 0.1
Construction	\$ -	\$ 6.0	NA	\$ -
Other	\$ -	\$ 2.0	NA	\$ 0.0
Contingency	\$ -	\$ 0.5	NA	\$ -
Total	NA	\$ 8.9	\$ -	\$ 0.1
PTSID:	0173X			
Type:	Pavement			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Feb-17	May-17	NA	Jun-19
Performance				
Anticipated Completion at NTP				Jun-19
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				33%

Woodville Road Improvements

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.3	NA	\$ -
Construction	\$ -	\$ 3.5	NA	\$ -
Other	\$ -	\$ 1.1	NA	\$ 0.0
Contingency	\$ -	\$ 0.5	NA	\$ -
Total	NA	\$ 5.4	\$ -	\$ 0.0
PTSID:	0165V			
Type:	Pavement			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Jul-17	Oct-17	NA	Nov-18
Performance				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				31%

Coventry - Local Safety Improvements

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.0	NA	\$ -
Construction	\$ -	\$ 0.3	NA	\$ -
Other	\$ -	\$ 0.2	NA	\$ 0.0
Contingency	\$ -	\$ 0.0	NA	\$ -
Total	NA	\$ 0.5	\$ -	\$ 0.0
PTSID:	0025E			
Type:	Traffic			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	May-17	Sep-17	NA	Sep-18
Performance				
Anticipated Completion at NTP				Sep-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				80%

Cranston - Local Safety Improvements

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.0	NA	\$ -
Construction	\$ -	\$ 0.3	NA	\$ -
Other	\$ -	\$ 0.5	NA	\$ 0.0
Contingency	\$ -	\$ 0.0	NA	\$ -
Total	NA	\$ 0.8	\$ -	\$ 0.0
PTSID:	0025F			
Type:	Traffic			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Design	Aug-17	Dec-17	NA	Nov-18
Performance				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				200%

Diamond Hill Road Improvements

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.2	NA	\$ 0.1
Construction	\$ -	\$ 0.9	NA	\$ -
Other	\$ -	\$ 1.0	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
Total	NA	\$ 2.2	\$ -	\$ 0.1
PTSID:	0153T			
Type:	Traffic			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Jan-17	Apr-17	NA	Jul-18
Performance				
Anticipated Completion at NTP				Jul-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				110%

High Friction Surface Treatments 2016

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ 0.0
Construction	\$ -	\$ 0.8	NA	\$ -
Other	\$ -	\$ 0.4	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
Total	NA	\$ 1.3	\$ -	\$ 0.0
PTSID:	0025J			
Type:	Traffic			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Jan-17	Apr-17	NA	Jan-18
Performance				
Anticipated Completion at NTP				Jan-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				53%

Metacom Avenue - HSIP

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.1	NA	\$ -
Construction	\$ -	\$ 2.7	NA	\$ -
Other	\$ -	\$ 1.8	NA	\$ 0.0
Contingency	\$ -	\$ 0.3	NA	\$ -
Total	NA	\$ 4.9	\$ -	\$ 0.0
PTSID:	0071P			
Type:	Traffic			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Oct-16	Jan-17	NA	Nov-18
Performance				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				66%

North - Johnston, C-3 - HSIP

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.2	NA	\$ 0.1
Construction	\$ -	\$ 0.7	NA	\$ -
Other	\$ -	\$ 0.5	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
Total	NA	\$ 1.5	\$ -	\$ 0.1
PTSID:	0072S			
Type:	Traffic			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
In Construction	Oct-16	Feb-17	NA	Dec-17
Performance				
Anticipated Completion at NTP				Dec-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				71%

South (Route 2 and Route 102 Roundabout) - HSIP

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.3	NA	\$ -
Construction	\$ -	\$ 2.5	NA	\$ -
Other	\$ -	\$ 1.1	NA	\$ 0.0
Contingency	\$ -	\$ 0.3	NA	\$ -
Total	NA	\$ 4.1	\$ -	\$ 0.0
PTSID:	0071U			
Type:	Traffic			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Mar-17	Jun-17	NA	Sep-18
Performance				
Anticipated Completion at NTP				Sep-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				44%

Traffic Signal Optimization, C-3, 2016

	Budget			
	Initial	Projected	Difference	To Date
Design	\$ -	\$ 0.2	NA	\$ 0.0
Construction	\$ -	\$ 1.0	NA	\$ -
Other	\$ -	\$ 0.5	NA	\$ 0.0
Contingency	\$ -	\$ 0.1	NA	\$ -
Total	NA	\$ 1.8	\$ -	\$ 0.0
PTSID:	0072J			
Type:	Traffic			

Status	Schedule			
	Advertise	NTP	Site Active	Complete
Advertised	Jan-17	Apr-17	NA	Nov-18
Performance				
Anticipated Completion at NTP				Nov-18
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				NA
Other as percent of Construction:				50%

High Street/Kingstown Road Stormwater Mitigation

	Budget					Schedule				
	<u>Initial</u>	<u>Projected</u>	<u>Difference</u>	<u>To Date</u>		<u>Status</u>	<u>Advertise</u>	<u>NTP</u>	<u>Site Active</u>	<u>Complete</u>
Design	\$ -	\$ 0.1	NA	\$ -		In Design	Jun-17	Oct-17	NA	Apr-19
Construction	\$ -	\$ 0.4	NA	\$ -		Performance				
Other	\$ -	\$ 0.5	NA	\$ -		Anticipated Completion at NTP				
Contingency	\$ -	\$ 0.1	NA	\$ -		# of Months Late				
Total	NA	\$ 1.0	\$ -	\$ -		Anticipated Completion at NTP				
PTSID:	0166M					# of Months Late				
Type:	Stormwater					% Construction Change Orders:				
						Design as percent of Construction:				
						Other as percent of Construction:				

Project Summary Lists

Appendix A5

LEGACY PROGRAM

PTSID	Project Name		Type	Schedule		Budget (construction)	
				NTP Date	Est. Complete Date	Initial	Projected
BRIDGE PROJECTS							
1	9500A	Arcadia Management Area Bridge Replacement	Bridge	Prior to 2015	Dec-16	\$0.5	\$0.5
2	0163J	Atwells Ave Bridge No. 975 Replacement	Bridge	Prior to 2015	Jul-16	\$2.6	\$2.8
3	0153C	Central Bridge No. 018201 & Access Improvements to Route 114	Bridge	Prior to 2015	May-17	\$15.3	\$15.5
4	0144B	Great Island Bridge #499	Bridge	Prior to 2015	May-17	\$8.4	\$8.7
5	0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495	Bridge	Prior to 2015		\$4.7	\$4.8
6	0018A	New Providence Viaduct Southbound Bridge No. 578	Bridge	Prior to 2015	May-17	\$68.9	\$74.4
MAINTENANCE & OPERATIONS PROJECTS							
7	7006F	Guardrail Repair and Replacement 2014-2016	Operating	Prior to 2015	Jun-16	\$2.2	\$2.2
8	7005F	Impact Attenuator Repair and Replacement 2014-2016	Operating	Prior to 2015	Sep-16	\$1.6	\$1.6
PAVEMENT PROJECTS							
9	0185A	Apponaug Circulator By-Pass	Pavement	Prior to 2015	Nov-17	\$29.5	\$29.8
10	0012E	I-195 Relocation - Landscape Contract C	Pavement	Prior to 2015	Nov-16	\$0.8	\$0.8
TRAFFIC PROJECTS							
11	0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations	Traffic	Prior to 2015		\$2.4	\$2.6
12	0058L	I-95 Sustainability – Phase I	Traffic	Prior to 2015	Nov-16	\$0.6	\$0.6
TOTALS						\$137.6	\$144.3

2015 PROGRAM

PTSID	Project Name	Type	Schedule		Budget (construction)		
			NTP Date	Est. Complete Date	Initial	Projected	
BRIDGE PROJECTS							
1	0156A	Clarence Hussey Bridge No. 11 (69B)	Bridge	Jan-16	Jun-17	\$1.7	\$1.7
2	0153D	Coles Bridge No. 134 (66)	Bridge	Nov-15	Dec-16	\$0.6	\$0.6
3	0143D	East Shore Expressway Bridges Nos. 475, 476	Bridge	Sep-15	Jun-17	\$14.0	\$14.0
4	0113L	Glenbridge Ave and South County Trail Bridges (69F)	Bridge	Aug-15	Dec-16	\$6.2	\$6.3
5	0201I	Hamlet Ave. Bridge #500 (69C)	Bridge	Sep-15	Jul-17	\$2.2	\$2.2
6	0201U	I-95 Corridor Bridge Preservation & Resurfacing	Bridge	Jul-15	Dec-16	\$10.9	\$11.0
7	0163F	Pleasant Valley Parkway Bridge No. 777	Bridge	Aug-15	Jul-17	\$5.6	\$5.8
8	0143R	Route 1/South County Pier Cap Replacements	Bridge	Mar-15	Jun-17	\$5.6	\$5.8
9	0113V	Route 24 & I-295 Bridge Preservation	Bridge	Oct-15	Dec-16	\$4.3	\$4.3
10	0154B	Shippee Bridge No. 307 (69E)	Bridge	Apr-15	Sep-16	\$2.2	\$2.2
11	0201T	West Elmwood RR Bridge No. 660 (69G)	Bridge	Jun-15	Jun-16	\$2.2	\$2.4
MAINTENANCE & OPERATIONS PROJECTS							
12	0086U	Crack Sealing - Limited Access, 2015	Operating	Aug-15		\$0.2	\$0.2
13	7009E	Fence Repair and Replacement 2015-2016	Operating	Feb-15	Sep-16	\$0.7	\$0.7
14	0116E	Pavement Striping - East Bay, 2015	Operating	May-15	Oct-16	\$2.3	\$2.3
15	0086W	Rubberized Asphalt Chip Seal, 2015	Operating	Jul-15	Nov-16	\$2.0	\$2.0
16	0086R	West Main Road (Route 77) Chip Seal	Operating	Jun-15	Jul-16	\$1.3	\$1.6
PAVEMENT PROJECTS							
17	0173F	Broadway Streetscape Improvements Project	Pavement	Mar-15	May-17	\$5.8	\$6.1
18	0004B	Dexter Street 1R Improvements	Pavement	Jul-15	Sep-16	\$3.9	\$4.0
19	0172F	Mineral Spring Avenue 1R Improvements	Pavement	Jan-15		\$3.7	\$3.9
20	0166L	New River Road and Victory Highway 1R Improvements	Pavement	Jul-15		\$2.1	\$2.0
21	0130R	Ocean Avenue 1R Improvements	Pavement	Oct-14		\$0.7	\$0.7
22	0166K	Old River Road (Route 126) 1R Improvements	Pavement	Aug-15	Jun-16	\$2.4	\$2.4
23	0172Y	Route 102 1R Improvements, C-3	Pavement	Aug-15	Sep-16	\$5.2	\$5.5
24	0166D	Route 146A and Park Avenue Intersection Improvements	Pavement	Jan-15		\$0.7	\$0.8
25	0173R	Route 37 1R Improvements	Pavement	Jul-15	Jun-16	\$6.0	\$5.8
26	0173J	Route 116 Knotty Oak Rd.	Pavement	Sep-15	Jul-16	\$1.4	\$1.5
27	0078G	South/North Main Streets ADA Improvements	Pavement	Nov-15	Jun-18	\$7.3	\$7.3
28	0055J	Statewide Resurfacing 2015, C-1	Pavement	Dec-15	Nov-16	\$4.1	\$4.1
29	0173N	US Route 1, South Kingstown Improvements	Pavement	Jul-15	Jun-16	\$1.9	\$1.8
30	0172B	Woonasquacket Avenue 1R Improvements	Pavement	Nov-15	Nov-16	\$3.5	\$3.5
TAP/OTHER PROJECTS							
31	9603B	Colt State Park Bike Path Connector	TAP/ Other	Jan-15		\$1.5	\$1.5
32	9004D	Providence Station Enhancements	TAP/ Other	Dec-14	Jun-16	\$6.9	\$6.9
TRAFFIC PROJECTS							
33	0011C	Enhanced Roadside & Freeway Delineation	Traffic	Mar-15	Aug-16	\$2.4	\$2.4
34	0102H	North, C-5 - STC	Traffic	Oct-15	Aug-16	\$1.2	\$1.2
35	0102G	North/Central, C-4 - STC	Traffic	Jun-15	Oct-16	\$1.6	\$1.6
36	0122H	Statewide DMS Installation	Traffic	Feb-15		\$2.3	\$2.3
TRANSIT PROJECTS							
37	9650A	Kingston Station Capacity & Platform Improvements (Amtrak)	Transit	Jul-15	Jul-17	\$0.0	\$0.0
TOTALS						\$126.7	\$128.3

2016 PROGRAM

PTSID	Project Name		Type	Schedule		Budget (construction)	
				NTP Date	Est. Complete Date	Initial	Projected
BRIDGE PROJECTS							
1	0113U	Airport Connector & Route 2 Bridges (53C & 81B)	Bridge		Jun-19	\$5.7	\$5.5
2	0153E	Capron Road Bridge No. 792 (70A)	Bridge	Oct-16	Oct-18	NA	\$3.0
3	0145B	Carolina Bridges (57F)	Bridge	Nov-16	Jun-19	NA	\$3.9
4	0183B	Central Street Bridge No. 449 (70B)	Bridge	Dec-16	Oct-18	NA	\$6.3
5	0144E	Harbor Junction Bridge No. 131 (57E)	Bridge	Apr-16	Oct-18	NA	\$3.8
6	0166J	Mussey Brook Bridge No. 380 (56C)	Bridge	Sep-16	May-18	NA	\$0.6
7	0171B	Newman Avenue Bridge No. 224 (57D)	Bridge	Jan-17	Jul-19	NA	\$3.0
8	0031N	Old Sakonnet River Bridge Demolition	Bridge	Dec-16	Nov-19	NA	\$15.8
9	0143U	Pawtucket Area Bridges (53B)	Bridge	Oct-16	Oct-18	NA	\$4.2
10	0143K	Pawtucket Avenue Bridge No. 471 (57B)	Bridge	Jun-16	Aug-18	NA	\$6.8
11	0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	Bridge	Jan-17	Jun-18	NA	\$1.3
12	0012R	Providence River Pedestrian Bridge	Bridge	Oct-16	Oct-18	NA	\$10.0
13	0012N	Ramp El Bridge No. 1083 (56A)	Bridge	Oct-16	Dec-17	NA	\$0.4
14	0118A	Slatersville Stone Arch Bridge No. 273 (70C)	Bridge	Jan-17	Sep-19	NA	\$5.0
15	0156C	South County Freeway Bridge No. 686 (52A)	Bridge	Nov-16	Aug-18	NA	\$1.2
16	0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	Bridge	Jun-16	Sep-18	NA	\$5.8
17	0009N	Washington Bridge North No. 700 (57A T - J)	Bridge	Jan-17	Sep-19	NA	\$10.0
18	0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	Bridge	Dec-16	Dec-18	NA	\$2.4
MAINTENANCE & OPERATIONS PROJECTS							
19	0084Z	Crack Sealing - North & East, 2016	Operating	Jun-16	Oct-16	NA	\$0.3
20	0084Y	Crack Sealing - South & Central, 2016	Operating	Jun-16	Oct-16	NA	\$0.3
21	0084H	Paver Placed Elastomeric Surface Treatment 2016	Operating	Jun-16	Oct-16	NA	\$1.0
22	0084G	Rubberized Asphalt Chip Seal 2016	Operating	Jun-16	May-17	NA	\$1.1
23	7006H	Statewide Fence 2017-2019	Operating	Nov-16	Feb-20	NA	\$0.9
24	7006G	Statewide Guardrail 2017-2019	Operating	Oct-16	Jan-20	NA	\$2.5
25	7006J	Statewide Impact Attenuator 2017-2019	Operating	Jan-17	Jun-20	NA	\$2.0
26	0073L	Statewide Pavement Striping - Central, 2016-2017	Operating	Apr-16	Nov-17	NA	\$2.5
27	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	Operating	May-16	Apr-18	NA	\$1.5
28	0073K	Statewide Pavement Striping - South, 2016-2017	Operating	Jun-16	Dec-17	NA	\$2.5
PAVEMENT PROJECTS							
29	0165X	High Street & Kingstown Road Improvements	Pavement	Jul-16	Aug-18	NA	\$4.6
30	0078U	Providence - Downtown Improvements, C-3	Pavement	Jun-16	May-17	NA	\$2.0
31	0074O	RI-LEAP Westerly (Federal) - Improvements to Cross St.	Pavement	Sep-16	Jul-17	NA	\$0.5
32	0076N	Route 107 1R Improvements	Pavement		Apr-17	\$2.6	\$2.6
33	0007F	Two Mile Corner Reconstruction	Pavement	Apr-16	Dec-17	NA	\$7.2
TAP/OTHER PROJECTS							
34	0021R	Blackstone River Bikeway - Segment 1A	TAP/Other	Jul-16	Sep-17	NA	\$1.3
35	9005J	Old Stone Bridge Tiverton	TAP/Other	Dec-16	Nov-17	NA	\$1.6
36	0132G	Portsmouth Maintenance Facility	TAP/Other		Sep-17	\$6.0	\$6.0
TRAFFIC PROJECTS							
37	0071Q	Aquidneck Avenue Improvements - Middletown & Tiverton	Traffic	Nov-16	May-18	NA	\$0.9
38	0153P	Bridge End Treatments - HSIP	Traffic	Aug-16	Dec-17	NA	\$1.5
39	0091K	Coronado Road Pedestrian Enhancements	Traffic	May-16	May-17	NA	\$2.0
40	0102J	East Bay/South, C-6 - STC	Traffic	May-16	May-17	NA	\$0.9
41	0153R	Memorial Blvd. & Francis Street Improvements	Traffic		May-17	\$1.8	\$1.6
42	0071V	Mineral Spring Avenue HSIP	Traffic		Jan-19	\$1.4	\$1.4
43	0080D	Pedestrian and Intersection Safety Improvements - STC	Traffic	Nov-16	Dec-17	NA	\$1.0
44	0153N	Route 102 & Route 117 Improvements - Roundabout	Traffic	Jan-17	Oct-18	NA	\$2.1
45	0072K	Traffic Signal Optimization, C-2	Traffic	Jun-16	Sep-17	NA	\$1.3
46	0071T	Warwick - HSIP	Traffic	Aug-16	Jul-18	NA	\$0.4
TOTALS						NA	\$142.5

2017 PROGRAM

PTSID	Project Name		Type	Schedule		Budget (construction)	
				NTP Date	Est. Complete Date	Initial	Projected
BRIDGE PROJECTS							
1	0143A	Big River Bridge No. 34 (57K)	Bridge	Feb-17	Sep-19	NA	\$1.5
2	0201L	Browning Mill Bridge No. 38 (57J)	Bridge	Oct-17	Oct-19	NA	\$0.9
3	0114L	Central RI Bridges - Group 12 (32 Bridges)	Bridge	May-17	Jul-19	NA	\$14.5
4	0114S	Cumberland I-295 Corridor Bridges (37T - I)	Bridge	Apr-17	May-20	NA	\$6.0
5	0156D	Division Street Bridge No. 760 (58A)	Bridge	Apr-17	May-19	NA	\$5.0
6	0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	Bridge	Jan-17	Aug-19	NA	\$9.0
7	0114B	Gorton RR Bridge No. 841 (57L)	Bridge	Apr-17	Oct-19	NA	\$1.5
8	0168H	Hope Valley Bridges (69D)	Bridge	Sep-17	Sep-20	NA	\$4.0
9	0143W	Horton Farm Bridge No. 472 (57M)	Bridge	Jul-17	Nov-19	NA	\$10.5
10	0013M	I-195 Corridor Bridges (77)	Bridge	Dec-17	Jul-20	NA	\$10.8
11	0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)	Bridge	Dec-17	May-20	NA	\$25.0
12	0114G	I-295 North at Route 6 Bridge. 737 (69T - H)	Bridge	Dec-17	Dec-19	NA	\$7.0
13	0114R	I-95 Corridor Bridge Nos. 56101, 56102, 56201, 56221 (3T - F)	Bridge	Jan-18	Apr-20	NA	\$7.0
14	0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - B2, C)	Bridge	Nov-17	Dec-19	NA	\$15.0
15	0114H	Louisquisset Pike North Bridge, I-295 Over Route 146 (35T - H)	Bridge	Mar-17	Dec-19	NA	\$3.0
16	0114N	Oxford Street Bridge No. 653 (2T)	Bridge	Mar-17	Dec-18	NA	\$4.0
17	0194C	Park Avenue RR Bridge No. 922 (59A)	Bridge	May-17	Jul-18	NA	\$2.0
18	0016J	Pine Street Bridge No. 548 (31)	Bridge	Dec-17	Dec-19	NA	\$4.8
19	0013L	Route 146 Corridor Bridges (38)	Bridge	Jan-18	Jun-20	NA	\$9.4
20	0014F	Simmonsville Bridge No. 326 (57C)	Bridge	Sep-17	Dec-18	NA	\$0.5
21	0168G	Victory Highway Bridge No. 589 (71)	Bridge	May-17	Jun-20	NA	\$7.5
22	0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	Bridge	Apr-17	Dec-18	NA	\$6.8
PAVEMENT PROJECTS							
23	0007C	East Main Road 1R Improvements	Pavement	Apr-17	Nov-18	NA	\$5.4
24	0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	Pavement	Mar-17	May-18	NA	\$8.0
25	0082C	I-95 Resurfacing, C-2 (Pawtucket)	Pavement	Oct-17	Nov-18	NA	\$3.0
26	0081W	Route 146 Improvements	Pavement	Jun-17	Sep-18	NA	\$10.0
27	0081R	Route 24 Improvements	Pavement	Sep-17	Sep-18	NA	\$6.0
28	0166H	Route 4 Improvements, C-2	Pavement	Mar-17	Aug-18	NA	\$5.5
29	0173S	Snell Road Improvements	Pavement	Oct-17	Dec-18	NA	\$0.8
30	0055K	Statewide Resurfacing C-2, 2017	Pavement	Feb-17	Nov-17	NA	\$2.0
31	0173X	US Route 6 (Hartford Ave), C-1	Pavement	May-17	Jun-19	NA	\$6.0
32	0165V	Woodville Road Improvements	Pavement	Oct-17	Nov-18	NA	\$3.5
TRAFFIC PROJECTS							
33	0025E	Coventry - Local Safety Improvements	Traffic	Sep-17	Sep-18	NA	\$0.3
34	0025F	Cranston - Local Safety Improvements	Traffic	Dec-17	Nov-18	NA	\$0.3
35	0153T	Diamond Hill Road Improvements	Traffic	Apr-17	Jul-18	NA	\$0.9
36	0025J	High Friction Surface Treatments 2016	Traffic	Apr-17	Jan-18	NA	\$0.8
37	0071P	Metacom Avenue - HSIP	Traffic	Jan-17	Nov-18	NA	\$2.7
38	0072S	North - Johnston, C-3 - HSIP	Traffic	Feb-17	Dec-17	NA	\$0.7
39	0071U	South (Route 2 and Route 102 Roundabout) - HSIP	Traffic	Jun-17	Sep-18	NA	\$2.5
40	0072J	Traffic Signal Optimization, C-3, 2016	Traffic	Apr-17	Nov-18	NA	\$1.0
STORMWATER PROJECTS							
41	0166M	High Street/Kingstown Road Stormwater Mitigation	Stormwater	Oct-17	Apr-19	NA	\$0.4
MAINTENANCE & OPERATIONS PROJECTS							
42	0201V	I-95 Corridor Preservation - Bridge Washing (58C)	Operating	Jan-17	Dec-17	NA	\$3.4
TOTALS						NA	\$218.6

Appendix B. DBE Reporting

Approved Value DBE Sub-Contracts New Projects

Jan-March 2016

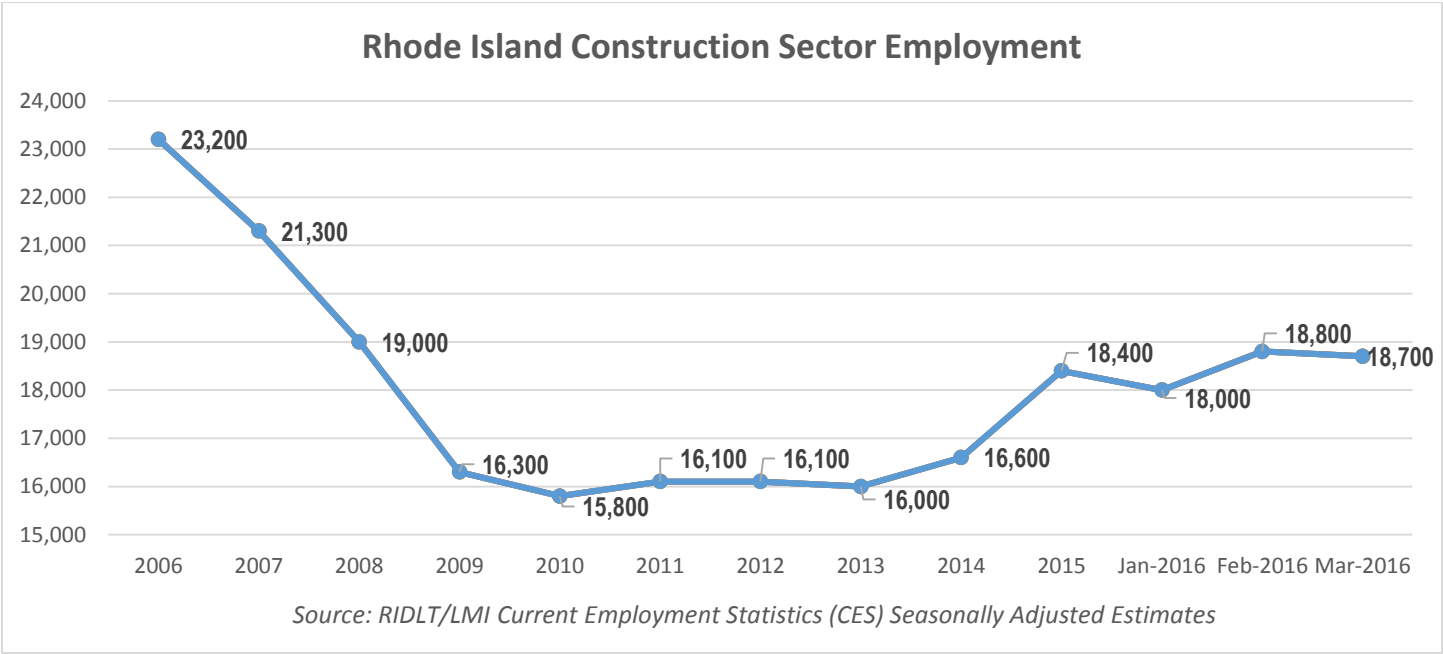
Sub-Contractor	Approved Value
Equality Construction Works	\$ 469,450
New England Highway Tech	\$ 269,216
Dynamic Scheduling Solutions	\$ 42,845
Cosco	\$ 172,421
MON Landscaping	\$ 114,968
True Quality	\$ 109,340
Seacoast Asphalt	\$ 416,025
DEMCO, LLC	\$ 195,688
IDS Highway Safety	\$ 1,316,394
F.C. Construction	\$ 26,088
H.B. Welding	\$ 63,170
Steere Engineering	\$ 5,000
Oak Hill Farm, LLC	\$ 8,500
Total	\$ 3,209,105

Total Payments to DBE's on Project Finalized

Jan-Mar 2016

Sub Contractor	Payments
DEMCO, LLC	\$ 14,277
Dynamic Scheduling Solutions	\$ 9,858
Site Tech Corporation	\$ 72,598
F.C. Construction	\$ 582,696
Equality Construction	\$ 674,266
Steere Engineering	\$ 5,000
True Quality	\$ 21,865
COSCO	\$ 2,582,316
MON Landscaping	\$ 1,105,330
T&T Steel Erectors	\$ 1,353,057
IDS Highway Safety	\$ 66,863
Melo's Rodbusters	\$ 69,516
Total	\$ 6,557,642

Appendix B. Rhode Island Construction Sector Employment



Appendix C. Glossary

Date Conventions:

CY: Calendar Year (January 1 – December 31)

FFY: Federal Fiscal Year (October 1 – September 30)

SFY: State Fiscal Year (July 1 – June 30)

Safety Information is collected and reported on a calendar year basis (**CY**)

Financial Information is reported on a State Fiscal Year (**SFY** Basis)

All other information is reported on a Federal Fiscal Year basis (**FFY**)

Technical Definitions:

Emergency Awards: The Department occasionally faces the need for urgent response to certain situations. As defined by State Purchasing Regulations (9.6.2), an emergency is defined as follows: “An emergency shall mean a situation to which an urgent response is required. Immediate dangers to health and safety, threats to property and necessary functions, and failures of critical equipment constitute emergencies”

Advertise: The date of the public notice of the invitation for bids or request for proposals, typically posted on the State Purchasing’s website

At NTP: Notice to Proceed occurs when a Purchase Order is provided by the Owner to the Contractor authorizing work to begin

Substantial Completion: Substantial completion is reached when the work is completed so it can be safely and effectively used by the public. This may include the entire Project or a unit, or portion of the work such as a structure, an interchange, or section of road or pavement

Final Completion: Final completion is reached when all contract work is completed, including punchlist work, and all certifications have been received by the Department

LTD: Life to Date

Change Orders: A written order to the Contractor covering contingencies, extra work, increases or decreases in contract quantities, and additions or alterations to the plans or specifications within the scope of the contract, and establishing the basis of payment and time adjustments for the work affected by said change

Industry Definitions:

NHTSA: National Highway Traffic and Safety Administration

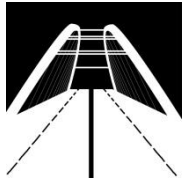
OHS: Office of Highway Safety

FARS: The Fatality Analysis Reporting System is a nationwide census providing NHTSA, Congress and the American public yearly data regarding fatal injuries suffered in motor vehicle traffic crashes

Pass throughs: Capital pass through expenditures are costs that are not directly related to capital projects but instead passed on to other entities such as other state agencies or local cities and towns for capital related costs

CMAQ: Congestion Mitigation and Air Quality

RIDOT System Quick Facts



1,173

Bridges (5+ feet) as of 3/31/2016



More than

2,900

Lane miles of road



5 rail stations

18 park and rides



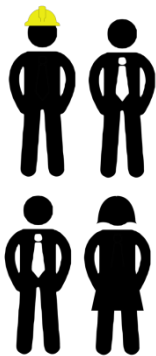
104,000

Traffic devices^{*}



25,000

Catch basins (approximate)



630

Total employees

(as of 3/31/16)

^{*} Current estimate of assets maintained by RIDOT only. Does not account for all traffic devices and equipment constructed by RIDOT on an annual basis.